

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|----------------|
| CVT Code: 01000 | | NAME: | ADAMS COUNTY |
| | | | ADAMS COUNTY |
| 6-Year Average Cost(2013-2018): | \$7,284,574.63 | Mileage as of 01/01/2018: | 226.67 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$10,218,707.40 | 2019 Aids: | \$1,271,615.48 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$7,284,574.63 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$1,507,784.66 |

RATE PER MILE (Municipalities only)



(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,507,784.66 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|----------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$45,426.86 |
| Minimum 2020 Cushion: | \$1,144,453.93 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$1,462,357.80 | 2020 Adjusted Amount: | \$1,462,357.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$1,462,357.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,462,357.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 01002 | | NAME: | TOWN OF ADAMS |
| | | | ADAMS COUNTY |
| 6-Year Average Cost(2013-2018): | \$231,252.50 | Mileage as of 01/01/2018: | 57.97 |
| 3-Year Average Cost(2016-2018): | \$179,199.33 | Mileage as of 01/01/2019: | 57.97 |
| 2018 Submitted Costs: | \$222,769.00 | 2019 Aids: | \$138,490.33 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$231,252.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$40,931.45 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 57.97 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$152,345.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$152,345.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$124,641.30 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$152,345.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$179,199.33 | Cost Cap Reduction Amount: | -\$25.73 |
| 85% Cost Cap: | \$152,319.43 | Payable Amount: | \$152,319.43 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$152,319.43

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 01004 | | NAME: | TOWN OF BIG FLATS |
| | | | ADAMS COUNTY |
| 6-Year Average Cost(2013-2018): | \$266,196.33 | Mileage as of 01/01/2018: | 90.04 |
| 3-Year Average Cost(2016-2018): | \$281,417.33 | Mileage as of 01/01/2019: | 90.04 |
| 2018 Submitted Costs: | \$251,467.00 | 2019 Aids: | \$215,105.56 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$266,196.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$47,116.48 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 90.04 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$236,625.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$236,625.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$193,595.00 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$236,625.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$281,417.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$239,204.73 | Payable Amount: | \$236,625.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$236,625.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 01006 | | NAME: | TOWN OF COLBURN |
| | | | ADAMS COUNTY |
| 6-Year Average Cost(2013-2018): | \$118,196.83 | Mileage as of 01/01/2018: | 40.16 |
| 3-Year Average Cost(2016-2018): | \$126,476.33 | Mileage as of 01/01/2019: | 39.82 |
| 2018 Submitted Costs: | \$152,771.00 | 2019 Aids: | \$95,942.24 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$118,196.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$20,920.72 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.82 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$104,646.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$104,646.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.8466% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$85,616.98 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$104,646.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$126,476.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$107,504.88 | Payable Amount: | \$104,646.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$104,646.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 01008 | | NAME: | TOWN OF DELL PRAIRIE |
| | | | ADAMS COUNTY |
| 6-Year Average Cost(2013-2018): | \$246,555.17 | Mileage as of 01/01/2018: | 50.19 |
| 3-Year Average Cost(2016-2018): | \$221,218.33 | Mileage as of 01/01/2019: | 50.19 |
| 2018 Submitted Costs: | \$251,127.00 | 2019 Aids: | \$119,903.91 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$246,555.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$43,640.01 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 50.19 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$131,899.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$131,899.32 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$107,913.52 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$131,899.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$221,218.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$188,035.58 | Payable Amount: | \$131,899.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$131,899.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 01010 | | NAME: | TOWN OF EASTON |
| | | | ADAMS COUNTY |
| 6-Year Average Cost(2013-2018): | \$169,143.83 | Mileage as of 01/01/2018: | 70.89 |
| 3-Year Average Cost(2016-2018): | \$182,003.67 | Mileage as of 01/01/2019: | 70.89 |
| 2018 Submitted Costs: | \$222,088.00 | 2019 Aids: | \$135,204.40 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$169,143.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$29,938.28 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 70.89 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$186,298.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$186,298.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$121,683.96 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$186,298.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$182,003.67 | Cost Cap Reduction Amount: | -\$31,595.80 |
| 85% Cost Cap: | \$154,703.12 | Payable Amount: | \$154,703.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$154,703.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 01012 | | NAME: | TOWN OF JACKSON |
| | | | ADAMS COUNTY |
| 6-Year Average Cost(2013-2018): | \$190,332.50 | Mileage as of 01/01/2018: | 62.54 |
| 3-Year Average Cost(2016-2018): | \$202,903.67 | Mileage as of 01/01/2019: | 62.54 |
| 2018 Submitted Costs: | \$227,439.00 | 2019 Aids: | \$149,408.06 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$190,332.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,688.66 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 62.54 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$164,355.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$164,355.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$134,467.25 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$164,355.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$202,903.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$172,468.12 | Payable Amount: | \$164,355.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$164,355.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 01014 | | NAME: | TOWN OF LEOLA |
| | | | ADAMS COUNTY |
| 6-Year Average Cost(2013-2018): | \$143,389.00 | Mileage as of 01/01/2018: | 46.23 |
| 3-Year Average Cost(2016-2018): | \$136,018.67 | Mileage as of 01/01/2019: | 46.23 |
| 2018 Submitted Costs: | \$154,717.00 | 2019 Aids: | \$110,443.47 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$143,389.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$25,379.71 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 46.23 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$121,492.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$121,492.44 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$99,399.12 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$121,492.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$136,018.67 | Cost Cap Reduction Amount: | -\$5,876.57 |
| 85% Cost Cap: | \$115,615.87 | Payable Amount: | \$115,615.87 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$115,615.87

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 01016 | | NAME: | TOWN OF LINCOLN |
| | | | ADAMS COUNTY |
| 6-Year Average Cost(2013-2018): | \$117,204.00 | Mileage as of 01/01/2018: | 48.58 |
| 3-Year Average Cost(2016-2018): | \$123,743.67 | Mileage as of 01/01/2019: | 48.58 |
| 2018 Submitted Costs: | \$133,207.00 | 2019 Aids: | \$100,795.83 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$117,204.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$20,744.99 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 48.58 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$127,668.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$127,668.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$90,716.25 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$127,668.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$123,743.67 | Cost Cap Reduction Amount: | -\$22,486.12 |
| 85% Cost Cap: | \$105,182.12 | Payable Amount: | \$105,182.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$105,182.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|----------------|
| CVT Code: 01018 | | NAME: | TOWN OF MONROE |
| | | | ADAMS COUNTY |
| 6-Year Average Cost(2013-2018): | \$296,188.67 | Mileage as of 01/01/2018: | 44.38 |
| 3-Year Average Cost(2016-2018): | \$274,050.33 | Mileage as of 01/01/2019: | 44.38 |
| 2018 Submitted Costs: | \$332,885.00 | 2019 Aids: | \$106,023.82 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$296,188.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$52,425.09 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 44.38 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$116,630.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$116,630.64 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$95,421.44 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$116,630.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$274,050.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$232,942.78 | Payable Amount: | \$116,630.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$116,630.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 01020 | | NAME: | TOWN OF NEW CHESTER |
| | | | ADAMS COUNTY |
| 6-Year Average Cost(2013-2018): | \$310,913.83 | Mileage as of 01/01/2018: | 56.69 |
| 3-Year Average Cost(2016-2018): | \$292,351.00 | Mileage as of 01/01/2019: | 56.69 |
| 2018 Submitted Costs: | \$402,116.00 | 2019 Aids: | \$135,432.41 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$310,913.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$55,031.43 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 56.69 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$148,981.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$148,981.32 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | |
|-----------------------|--|
| Maximum = | No greater than 115% of previous year aid payment |
| Minimum = | Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE | |
|----------------------|---|
| Maximum = | No Maximum Payment Amount |
| Minimum = | Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$121,889.17 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$148,981.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$292,351.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$248,498.35 | Payable Amount: | \$148,981.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$148,981.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 01022 | | NAME: | TOWN OF NEW HAVEN |
| | | | ADAMS COUNTY |
| 6-Year Average Cost(2013-2018): | \$146,868.33 | Mileage as of 01/01/2018: | 35.19 |
| 3-Year Average Cost(2016-2018): | \$185,499.67 | Mileage as of 01/01/2019: | 35.05 |
| 2018 Submitted Costs: | \$170,123.00 | 2019 Aids: | \$84,068.91 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$146,868.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$25,995.54 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 35.05 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$92,111.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$92,111.40 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | -0.3978% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$75,361.01 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$92,111.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$185,499.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$157,674.72 | Payable Amount: | \$92,111.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$92,111.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------|
| CVT Code: 01024 | | NAME: | TOWN OF PRESTON ADAMS COUNTY |
| 6-Year Average Cost(2013-2018): | \$371,781.17 | Mileage as of 01/01/2018: | 72.09 |
| 3-Year Average Cost(2016-2018): | \$308,921.00 | Mileage as of 01/01/2019: | 72.09 |
| 2018 Submitted Costs: | \$314,255.00 | 2019 Aids: | \$172,223.01 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$371,781.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$65,804.88 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 72.09 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$189,452.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$189,452.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$155,000.71 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$189,452.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$308,921.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$262,582.85 | Payable Amount: | \$189,452.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$189,452.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------------|
| CVT Code: 01026 | | NAME: | TOWN OF QUINCY ADAMS COUNTY |
| 6-Year Average Cost(2013-2018): | \$486,388.00 | Mileage as of 01/01/2018: | 74.00 |
| 3-Year Average Cost(2016-2018): | \$462,713.00 | Mileage as of 01/01/2019: | 73.89 |
| 2018 Submitted Costs: | \$454,076.00 | 2019 Aids: | \$176,786.00 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$486,388.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$86,090.18 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 73.89 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$194,182.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$194,182.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.1486% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$158,870.89 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$194,182.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$462,713.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$393,306.05 | Payable Amount: | \$194,182.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$194,182.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-------------------|
| CVT Code: 01028 | | NAME: | TOWN OF RICHFIELD |
| | | | ADAMS COUNTY |
| 6-Year Average Cost(2013-2018): | \$102,312.50 | Mileage as of 01/01/2018: | 42.42 |
| 3-Year Average Cost(2016-2018): | \$107,309.00 | Mileage as of 01/01/2019: | 42.42 |
| 2018 Submitted Costs: | \$108,887.00 | 2019 Aids: | \$88,489.25 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$102,312.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$18,109.21 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 42.42 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$111,479.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$111,479.76 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$79,640.33 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$111,479.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$107,309.00 | Cost Cap Reduction Amount: | -\$20,267.11 |
| 85% Cost Cap: | \$91,212.65 | Payable Amount: | \$91,212.65 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$91,212.65

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------|
| CVT Code: 01030 | | NAME: | TOWN OF ROME |
| | | | ADAMS COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,405,614.33 | Mileage as of 01/01/2018: | 149.38 |
| 3-Year Average Cost(2016-2018): | \$1,718,924.33 | Mileage as of 01/01/2019: | 149.38 |
| 2018 Submitted Costs: | \$1,480,993.00 | 2019 Aids: | \$356,868.82 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,405,614.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$248,792.29 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 149.38 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$392,570.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$392,570.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$321,181.94 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$392,570.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,718,924.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,461,085.68 | Payable Amount: | \$392,570.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$392,570.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 01032 | | NAME: | TOWN OF SPRINGVILLE |
| | | | ADAMS COUNTY |
| 6-Year Average Cost(2013-2018): | \$243,513.17 | Mileage as of 01/01/2018: | 72.43 |
| 3-Year Average Cost(2016-2018): | \$249,744.33 | Mileage as of 01/01/2019: | 72.43 |
| 2018 Submitted Costs: | \$265,623.00 | 2019 Aids: | \$173,035.27 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$243,513.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$43,101.58 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 72.43 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$190,346.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$190,346.04 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$155,731.74 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$190,346.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$249,744.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$212,282.68 | Payable Amount: | \$190,346.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$190,346.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------|
| CVT Code: 01034 | | NAME: | TOWN OF STRONGS PRAIRIE |
| | | | ADAMS COUNTY |
| 6-Year Average Cost(2013-2018): | \$270,205.67 | Mileage as of 01/01/2018: | 90.70 |
| 3-Year Average Cost(2016-2018): | \$296,746.00 | Mileage as of 01/01/2019: | 90.70 |
| 2018 Submitted Costs: | \$402,407.00 | 2019 Aids: | \$189,740.40 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$270,205.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$47,826.13 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 90.70 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$238,359.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$238,359.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | |
|-----------------------|--|
| Maximum = | No greater than 115% of previous year aid payment |
| Minimum = | Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE | |
|----------------------|---|
| Maximum = | No Maximum Payment Amount |
| Minimum = | Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$170,766.36 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$238,359.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$296,746.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$252,234.10 | Payable Amount: | \$238,359.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$238,359.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------|
| CVT Code: 01126 | | NAME: | VILLAGE OF FRIENDSHIP |
| | | | ADAMS COUNTY |
| 6-Year Average Cost(2013-2018): | \$134,339.87 | Mileage as of 01/01/2018: | 7.68 |
| 3-Year Average Cost(2016-2018): | \$145,878.40 | Mileage as of 01/01/2019: | 7.68 |
| 2018 Submitted Costs: | \$112,389.00 | 2019 Aids: | \$23,171.66 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$134,339.87 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$23,778.02 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 7.68 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$20,183.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$23,778.02 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$20,854.49 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$26,647.41 | 2020 Adjusted Amount: | \$23,778.02 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$145,878.40 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$123,996.64 | Payable Amount: | \$23,778.02 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$23,778.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 01201 | | NAME: | CITY OF ADAMS |
| | | | ADAMS COUNTY |
| 6-Year Average Cost(2013-2018): | \$505,139.92 | Mileage as of 01/01/2018: | 19.55 |
| 3-Year Average Cost(2016-2018): | \$474,416.83 | Mileage as of 01/01/2019: | 19.55 |
| 2018 Submitted Costs: | \$471,519.00 | 2019 Aids: | \$106,918.20 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$505,139.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$89,409.25 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 19.55 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$51,377.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$89,409.25 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$6,817.13 |
| Minimum 2020 Cushion: | \$96,226.38 | Adjustment Type: | Minimum Cushion |
| Maximum 2020 Cushion: | \$122,955.93 | 2020 Adjusted Amount: | \$96,226.38 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$474,416.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$403,254.31 | Payable Amount: | \$96,226.38 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$96,226.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------|
| CVT Code: 02000 | | NAME: | ASHLAND COUNTY |
| | | | ASHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,241,203.80 | Mileage as of 01/01/2018: | 91.35 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$3,947,788.80 | 2019 Aids: | \$359,673.07 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$2,241,203.80 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$463,891.56 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$463,891.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$50,267.53 |
| Minimum 2020 Cushion: | \$323,705.76 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$413,624.03 | 2020 Adjusted Amount: | \$413,624.03 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|--------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$413,624.03 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$413,624.03

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 02002 | | NAME: | TOWN OF AGENDA |
| | | | ASHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$225,910.17 | Mileage as of 01/01/2018: | 65.14 |
| 3-Year Average Cost(2016-2018): | \$258,153.00 | Mileage as of 01/01/2019: | 65.14 |
| 2018 Submitted Costs: | \$375,507.00 | 2019 Aids: | \$155,619.46 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$225,910.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$39,985.87 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 65.14 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$171,187.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$171,187.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$140,057.51 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$171,187.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$258,153.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$219,430.05 | Payable Amount: | \$171,187.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$171,187.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 02004 | | NAME: | TOWN OF ASHLAND |
| | | | ASHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$211,644.67 | Mileage as of 01/01/2018: | 54.01 |
| 3-Year Average Cost(2016-2018): | \$190,624.67 | Mileage as of 01/01/2019: | 54.01 |
| 2018 Submitted Costs: | \$188,225.00 | 2019 Aids: | \$129,029.89 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$211,644.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,460.89 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 54.01 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$141,938.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$141,938.28 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$116,126.90 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$141,938.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$190,624.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$162,030.97 | Payable Amount: | \$141,938.28 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$141,938.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 02006 | | NAME: | TOWN OF CHIPPEWA |
| | | | ASHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$297,379.67 | Mileage as of 01/01/2018: | 95.59 |
| 3-Year Average Cost(2016-2018): | \$290,788.33 | Mileage as of 01/01/2019: | 95.59 |
| 2018 Submitted Costs: | \$319,966.00 | 2019 Aids: | \$228,364.51 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$297,379.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$52,635.90 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 95.59 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$251,210.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$251,210.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$205,528.06 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$251,210.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$290,788.33 | Cost Cap Reduction Amount: | -\$4,040.44 |
| 85% Cost Cap: | \$247,170.08 | Payable Amount: | \$247,170.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$247,170.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 02008 | | NAME: | TOWN OF GINGLES |
| | | | ASHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$138,091.83 | Mileage as of 01/01/2018: | 30.97 |
| 3-Year Average Cost(2016-2018): | \$127,203.00 | Mileage as of 01/01/2019: | 30.97 |
| 2018 Submitted Costs: | \$100,347.00 | 2019 Aids: | \$73,987.33 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$138,091.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$24,442.11 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 30.97 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$81,389.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$81,389.16 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$66,588.60 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$81,389.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$127,203.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$108,122.55 | Payable Amount: | \$81,389.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$81,389.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 02010 | | NAME: | TOWN OF GORDON |
| | | | ASHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$285,982.83 | Mileage as of 01/01/2018: | 93.68 |
| 3-Year Average Cost(2016-2018): | \$304,861.67 | Mileage as of 01/01/2019: | 93.68 |
| 2018 Submitted Costs: | \$259,556.00 | 2019 Aids: | \$223,801.52 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$285,982.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$50,618.67 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 93.68 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$246,191.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$246,191.04 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$201,421.37 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$246,191.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$304,861.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$259,132.42 | Payable Amount: | \$246,191.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$246,191.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 02012 | | NAME: | TOWN OF JACOBS |
| | | | ASHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$273,145.50 | Mileage as of 01/01/2018: | 65.59 |
| 3-Year Average Cost(2016-2018): | \$327,407.00 | Mileage as of 01/01/2019: | 65.59 |
| 2018 Submitted Costs: | \$308,886.00 | 2019 Aids: | \$156,694.51 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$273,145.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$48,346.47 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 65.59 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$172,370.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$172,370.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | |
|-----------------------|--|
| Maximum = | No greater than 115% of previous year aid payment |
| Minimum = | Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE | |
|----------------------|---|
| Maximum = | No Maximum Payment Amount |
| Minimum = | Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$141,025.06 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$172,370.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$327,407.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$278,295.95 | Payable Amount: | \$172,370.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$172,370.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 02014 | | NAME: | TOWN OF LA POINTE |
| | | | ASHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$448,659.92 | Mileage as of 01/01/2018: | 31.62 |
| 3-Year Average Cost(2016-2018): | \$455,878.17 | Mileage as of 01/01/2019: | 31.62 |
| 2018 Submitted Costs: | \$450,452.00 | 2019 Aids: | \$82,054.04 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$448,659.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$79,412.34 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 31.62 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$83,097.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$83,097.36 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$73,848.64 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$83,097.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$455,878.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$387,496.44 | Payable Amount: | \$83,097.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$83,097.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 02016 | | NAME: | TOWN OF MARENGO |
| | | | ASHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$239,151.50 | Mileage as of 01/01/2018: | 72.56 |
| 3-Year Average Cost(2016-2018): | \$255,730.33 | Mileage as of 01/01/2019: | 72.56 |
| 2018 Submitted Costs: | \$221,050.00 | 2019 Aids: | \$173,345.84 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$239,151.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$42,329.57 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 72.56 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$190,687.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$190,687.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$156,011.26 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$190,687.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$255,730.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$217,370.78 | Payable Amount: | \$190,687.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$190,687.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|----------------|
| CVT Code: 02018 | | NAME: | TOWN OF MORSE |
| | | | ASHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$275,896.50 | Mileage as of 01/01/2018: | 73.31 |
| 3-Year Average Cost(2016-2018): | \$280,953.67 | Mileage as of 01/01/2019: | 73.31 |
| 2018 Submitted Costs: | \$245,953.00 | 2019 Aids: | \$175,137.59 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$275,896.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$48,833.40 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 73.31 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$192,658.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$192,658.68 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$157,623.83 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$192,658.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$280,953.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$238,810.62 | Payable Amount: | \$192,658.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$192,658.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 02020 | | NAME: | TOWN OF PEEKSVILLE |
| | | | ASHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$139,558.67 | Mileage as of 01/01/2018: | 39.78 |
| 3-Year Average Cost(2016-2018): | \$147,244.67 | Mileage as of 01/01/2019: | 39.78 |
| 2018 Submitted Costs: | \$173,394.00 | 2019 Aids: | \$95,034.42 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$139,558.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$24,701.74 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.78 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$104,541.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$104,541.84 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$85,530.98 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$104,541.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$147,244.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$125,157.97 | Payable Amount: | \$104,541.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$104,541.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 02022 | | NAME: | TOWN OF SANBORN |
| | | | ASHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$174,427.83 | Mileage as of 01/01/2018: | 48.89 |
| 3-Year Average Cost(2016-2018): | \$147,994.00 | Mileage as of 01/01/2019: | 48.89 |
| 2018 Submitted Costs: | \$50,132.00 | 2019 Aids: | \$116,798.21 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$174,427.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,873.55 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 48.89 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$128,482.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$128,482.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$105,118.39 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$128,482.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$147,994.00 | Cost Cap Reduction Amount: | -\$2,688.02 |
| 85% Cost Cap: | \$125,794.90 | Payable Amount: | \$125,794.90 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$125,794.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 02024 | | NAME: | TOWN OF SHANAGOLDEN |
| | | | ASHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$173,888.17 | Mileage as of 01/01/2018: | 65.80 |
| 3-Year Average Cost(2016-2018): | \$177,190.67 | Mileage as of 01/01/2019: | 65.80 |
| 2018 Submitted Costs: | \$184,809.00 | 2019 Aids: | \$143,831.33 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$173,888.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,778.03 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 65.80 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$172,922.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$172,922.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | |
|-----------------------|--|
| Maximum = | No greater than 115% of previous year aid payment |
| Minimum = | Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE | |
|----------------------|---|
| Maximum = | No Maximum Payment Amount |
| Minimum = | Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$129,448.20 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$172,922.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$177,190.67 | Cost Cap Reduction Amount: | -\$22,310.33 |
| 85% Cost Cap: | \$150,612.07 | Payable Amount: | \$150,612.07 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$150,612.07

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 02026 | | NAME: | TOWN OF WHITE RIVER |
| | | | ASHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$250,368.00 | Mileage as of 01/01/2018: | 56.46 |
| 3-Year Average Cost(2016-2018): | \$236,805.33 | Mileage as of 01/01/2019: | 56.46 |
| 2018 Submitted Costs: | \$218,033.00 | 2019 Aids: | \$134,882.94 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$250,368.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$44,314.88 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 56.46 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$148,376.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$148,376.88 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$121,394.65 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$148,376.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$236,805.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$201,284.53 | Payable Amount: | \$148,376.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$148,376.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 02106 | | NAME: | VILLAGE OF BUTTERNUT |
| | | | ASHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$116,387.00 | Mileage as of 01/01/2018: | 6.50 |
| 3-Year Average Cost(2016-2018): | \$128,184.00 | Mileage as of 01/01/2019: | 6.50 |
| 2018 Submitted Costs: | \$212,358.00 | 2019 Aids: | \$17,000.18 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$116,387.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$20,600.38 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 6.50 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$17,082.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$20,600.38 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$1,050.17 |
| Minimum 2020 Cushion: | \$15,300.16 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$19,550.21 | 2020 Adjusted Amount: | \$19,550.21 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$128,184.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$108,956.40 | Payable Amount: | \$19,550.21 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$19,550.21

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------|
| CVT Code: 02201 | | NAME: | CITY OF ASHLAND |
| | | | ASHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,442,155.37 | Mileage as of 01/01/2018: | 66.68 |
| 3-Year Average Cost(2016-2018): | \$4,081,602.40 | Mileage as of 01/01/2019: | 66.68 |
| 2018 Submitted Costs: | \$3,668,778.00 | 2019 Aids: | \$520,446.33 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,442,155.37 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$609,257.96 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 66.68 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$175,235.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$609,257.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$10,744.68 |
| Minimum 2020 Cushion: | \$468,401.70 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$598,513.28 | 2020 Adjusted Amount: | \$598,513.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$4,081,602.40 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$3,469,362.04 | Payable Amount: | \$598,513.28 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$598,513.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 02251 | | NAME: | CITY OF MELLEN |
| | | | ASHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$368,219.17 | Mileage as of 01/01/2018: | 11.81 |
| 3-Year Average Cost(2016-2018): | \$373,849.33 | Mileage as of 01/01/2019: | 11.81 |
| 2018 Submitted Costs: | \$517,746.50 | 2019 Aids: | \$53,432.82 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$368,219.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$65,174.41 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 11.81 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$31,036.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$65,174.41 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$3,726.67 |
| Minimum 2020 Cushion: | \$48,089.54 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$61,447.74 | 2020 Adjusted Amount: | \$61,447.74 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$373,849.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$317,771.93 | Payable Amount: | \$61,447.74 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$61,447.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---------------|
| CVT Code: 03000 | | NAME: | BARRON COUNTY |
| | | | BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$4,819,256.23 | Mileage as of 01/01/2018: | 290.90 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$5,045,250.60 | 2019 Aids: | \$938,247.27 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$4,819,256.23 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$997,505.13 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$997,505.13 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|----------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$844,422.54 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,078,984.36 | 2020 Adjusted Amount: | \$997,505.13 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|--------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$997,505.13 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$997,505.13

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 03002 | | NAME: | TOWN OF ALMENA |
| | | | BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$339,987.67 | Mileage as of 01/01/2018: | 62.90 |
| 3-Year Average Cost(2016-2018): | \$389,989.00 | Mileage as of 01/01/2019: | 62.90 |
| 2018 Submitted Costs: | \$215,899.00 | 2019 Aids: | \$150,268.10 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$339,987.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$60,177.47 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 62.90 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$165,301.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$165,301.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$135,241.29 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$165,301.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$389,989.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$331,490.65 | Payable Amount: | \$165,301.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$165,301.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 03004 | | NAME: | TOWN OF ARLAND |
| | | | BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$515,887.17 | Mileage as of 01/01/2018: | 50.04 |
| 3-Year Average Cost(2016-2018): | \$655,042.33 | Mileage as of 01/01/2019: | 50.04 |
| 2018 Submitted Costs: | \$774,201.00 | 2019 Aids: | \$119,545.56 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$515,887.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$91,311.50 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 50.04 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$131,505.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$131,505.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$107,591.00 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$131,505.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$655,042.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$556,785.98 | Payable Amount: | \$131,505.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$131,505.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 03006 | | NAME: | TOWN OF BARRON |
| | | | BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$303,231.33 | Mileage as of 01/01/2018: | 50.37 |
| 3-Year Average Cost(2016-2018): | \$329,869.33 | Mileage as of 01/01/2019: | 50.37 |
| 2018 Submitted Costs: | \$311,296.00 | 2019 Aids: | \$120,333.93 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$303,231.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$53,671.63 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 50.37 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$132,372.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$132,372.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$108,300.54 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$132,372.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$329,869.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$280,388.93 | Payable Amount: | \$132,372.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$132,372.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 03008 | | NAME: | TOWN OF BEAR LAKE |
| | | | BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$246,278.17 | Mileage as of 01/01/2018: | 41.93 |
| 3-Year Average Cost(2016-2018): | \$265,235.67 | Mileage as of 01/01/2019: | 41.93 |
| 2018 Submitted Costs: | \$330,080.00 | 2019 Aids: | \$100,170.77 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$246,278.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$43,590.98 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.93 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$110,192.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$110,192.04 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$90,153.69 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$110,192.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$265,235.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$225,450.32 | Payable Amount: | \$110,192.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$110,192.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 03010 | | NAME: | TOWN OF CEDAR LAKE |
| | | | BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$532,997.58 | Mileage as of 01/01/2018: | 63.70 |
| 3-Year Average Cost(2016-2018): | \$620,366.50 | Mileage as of 01/01/2019: | 63.70 |
| 2018 Submitted Costs: | \$319,387.00 | 2019 Aids: | \$152,179.30 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$532,997.58 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$94,340.02 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 63.70 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$167,403.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$167,403.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$136,961.37 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$167,403.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$620,366.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$527,311.53 | Payable Amount: | \$167,403.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$167,403.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 03012 | | NAME: | TOWN OF CHETEK |
| | | | BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$381,939.67 | Mileage as of 01/01/2018: | 71.73 |
| 3-Year Average Cost(2016-2018): | \$402,130.67 | Mileage as of 01/01/2019: | 71.73 |
| 2018 Submitted Costs: | \$314,251.00 | 2019 Aids: | \$171,362.97 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$381,939.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$67,602.93 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 71.73 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$188,506.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$188,506.44 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$154,226.67 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$188,506.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$402,130.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$341,811.07 | Payable Amount: | \$188,506.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$188,506.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 03014 | | NAME: | TOWN OF CLINTON |
| | | | BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$512,490.83 | Mileage as of 01/01/2018: | 60.68 |
| 3-Year Average Cost(2016-2018): | \$579,329.67 | Mileage as of 01/01/2019: | 60.68 |
| 2018 Submitted Costs: | \$720,952.00 | 2019 Aids: | \$144,964.52 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$512,490.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$90,710.35 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 60.68 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$159,467.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$159,467.04 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$130,468.07 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$159,467.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$579,329.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$492,430.22 | Payable Amount: | \$159,467.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$159,467.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 03016 | | NAME: | TOWN OF CRYSTAL LAKE |
| | | | BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$414,482.33 | Mileage as of 01/01/2018: | 58.29 |
| 3-Year Average Cost(2016-2018): | \$419,881.00 | Mileage as of 01/01/2019: | 57.84 |
| 2018 Submitted Costs: | \$318,002.00 | 2019 Aids: | \$139,254.81 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$414,482.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$73,362.95 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 57.84 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$152,003.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$152,003.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.7720% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$124,361.78 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$152,003.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$419,881.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$356,898.85 | Payable Amount: | \$152,003.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$152,003.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-------------------------------------|
| CVT Code: 03018 | | NAME: | TOWN OF CUMBERLAND BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$319,962.83 | Mileage as of 01/01/2018: | 61.40 |
| 3-Year Average Cost(2016-2018): | \$319,001.00 | Mileage as of 01/01/2019: | 61.32 |
| 2018 Submitted Costs: | \$308,693.00 | 2019 Aids: | \$146,684.60 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$319,962.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$56,633.09 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 61.32 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$161,148.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$161,148.96 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | -0.1303% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$131,844.13 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$161,148.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$319,001.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$271,150.85 | Payable Amount: | \$161,148.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$161,148.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 03020 | | NAME: | TOWN OF DALLAS |
| | | | BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$178,720.50 | Mileage as of 01/01/2018: | 39.62 |
| 3-Year Average Cost(2016-2018): | \$196,134.67 | Mileage as of 01/01/2019: | 39.62 |
| 2018 Submitted Costs: | \$181,659.00 | 2019 Aids: | \$94,652.18 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$178,720.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$31,633.34 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.62 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$104,121.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$104,121.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$85,186.96 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$104,121.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$196,134.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$166,714.47 | Payable Amount: | \$104,121.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$104,121.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 03022 | | NAME: | TOWN OF DOVRE |
| | | | BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$461,481.17 | Mileage as of 01/01/2018: | 55.81 |
| 3-Year Average Cost(2016-2018): | \$461,609.33 | Mileage as of 01/01/2019: | 55.81 |
| 2018 Submitted Costs: | \$440,335.00 | 2019 Aids: | \$133,330.09 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$461,481.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$81,681.69 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 55.81 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$146,668.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$146,668.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$119,997.08 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$146,668.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$461,609.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$392,367.93 | Payable Amount: | \$146,668.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$146,668.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 03024 | | NAME: | TOWN OF DOYLE |
| | | | BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$209,667.67 | Mileage as of 01/01/2018: | 39.72 |
| 3-Year Average Cost(2016-2018): | \$160,995.33 | Mileage as of 01/01/2019: | 39.72 |
| 2018 Submitted Costs: | \$143,111.00 | 2019 Aids: | \$94,891.08 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$209,667.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,110.96 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.72 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$104,384.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$104,384.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$85,401.97 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$104,384.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$160,995.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$136,846.03 | Payable Amount: | \$104,384.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$104,384.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 03026 | | NAME: | TOWN OF LAKELAND |
| | | | BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$311,400.00 | Mileage as of 01/01/2018: | 60.89 |
| 3-Year Average Cost(2016-2018): | \$377,777.33 | Mileage as of 01/01/2019: | 60.89 |
| 2018 Submitted Costs: | \$466,573.00 | 2019 Aids: | \$145,466.21 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$311,400.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$55,117.48 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 60.89 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$160,018.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$160,018.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$130,919.59 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$160,018.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$377,777.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$321,110.73 | Payable Amount: | \$160,018.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$160,018.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 03028 | | NAME: | TOWN OF MAPLE GROVE |
| | | | BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$356,030.33 | Mileage as of 01/01/2018: | 67.42 |
| 3-Year Average Cost(2016-2018): | \$322,977.67 | Mileage as of 01/01/2019: | 67.42 |
| 2018 Submitted Costs: | \$381,750.00 | 2019 Aids: | \$161,066.38 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$356,030.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$63,017.00 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 67.42 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$177,179.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$177,179.76 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$144,959.74 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$177,179.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$322,977.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$274,531.02 | Payable Amount: | \$177,179.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$177,179.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------------------|
| CVT Code: 03030 | | NAME: | TOWN OF MAPLE PLAIN BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$425,799.50 | Mileage as of 01/01/2018: | 56.19 |
| 3-Year Average Cost(2016-2018): | \$442,272.67 | Mileage as of 01/01/2019: | 56.19 |
| 2018 Submitted Costs: | \$465,937.00 | 2019 Aids: | \$134,237.91 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$425,799.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$75,366.07 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 56.19 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$147,667.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$147,667.32 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$120,814.12 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$147,667.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$442,272.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$375,931.77 | Payable Amount: | \$147,667.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$147,667.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 03032 | | NAME: | TOWN OF OAK GROVE |
| | | | BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$378,540.00 | Mileage as of 01/01/2018: | 59.94 |
| 3-Year Average Cost(2016-2018): | \$368,623.67 | Mileage as of 01/01/2019: | 59.94 |
| 2018 Submitted Costs: | \$460,748.00 | 2019 Aids: | \$143,196.66 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$378,540.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$67,001.19 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 59.94 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$157,522.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$157,522.32 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$128,876.99 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$157,522.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$368,623.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$313,330.12 | Payable Amount: | \$157,522.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$157,522.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 03034 | | NAME: | TOWN OF PRAIRIE FARM |
| | | | BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$294,475.50 | Mileage as of 01/01/2018: | 47.22 |
| 3-Year Average Cost(2016-2018): | \$316,201.00 | Mileage as of 01/01/2019: | 47.22 |
| 2018 Submitted Costs: | \$318,546.00 | 2019 Aids: | \$112,808.58 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$294,475.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$52,121.86 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 47.22 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$124,094.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$124,094.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$101,527.72 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$124,094.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$316,201.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$268,770.85 | Payable Amount: | \$124,094.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$124,094.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 03036 | | NAME: | TOWN OF PRAIRIE LAKE |
| | | | BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$355,436.50 | Mileage as of 01/01/2018: | 62.34 |
| 3-Year Average Cost(2016-2018): | \$328,952.33 | Mileage as of 01/01/2019: | 62.34 |
| 2018 Submitted Costs: | -\$83,405.00 | 2019 Aids: | \$148,930.26 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$355,436.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$62,911.89 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 62.34 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$163,829.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$163,829.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$134,037.23 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$163,829.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$328,952.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$279,609.48 | Payable Amount: | \$163,829.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$163,829.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|------------------------------------|
| CVT Code: 03038 | | NAME: | TOWN OF RICE LAKE BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$329,137.30 | Mileage as of 01/01/2018: | 54.32 |
| 3-Year Average Cost(2016-2018): | \$374,286.60 | Mileage as of 01/01/2019: | 54.32 |
| 2018 Submitted Costs: | \$343,356.40 | 2019 Aids: | \$129,770.48 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$329,137.30 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$58,256.96 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 54.32 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$142,752.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$142,752.96 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$116,793.43 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$142,752.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$374,286.60 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$318,143.61 | Payable Amount: | \$142,752.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$142,752.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------------------------|
| CVT Code: 03040 | | NAME: | TOWN OF SIOUX CREEK BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$590,343.67 | Mileage as of 01/01/2018: | 53.95 |
| 3-Year Average Cost(2016-2018): | \$673,129.33 | Mileage as of 01/01/2019: | 53.95 |
| 2018 Submitted Costs: | \$1,191,699.00 | 2019 Aids: | \$128,886.55 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$590,343.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$104,490.22 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 53.95 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$141,780.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$141,780.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$115,997.90 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$141,780.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$673,129.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$572,159.93 | Payable Amount: | \$141,780.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$141,780.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 03042 | | NAME: | TOWN OF STANFOLD |
| | | | BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$168,304.33 | Mileage as of 01/01/2018: | 53.07 |
| 3-Year Average Cost(2016-2018): | \$131,958.67 | Mileage as of 01/01/2019: | 53.07 |
| 2018 Submitted Costs: | \$192,322.00 | 2019 Aids: | \$120,764.60 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$168,304.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$29,789.69 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 53.07 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$139,467.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$139,467.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$108,688.14 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$139,467.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$131,958.67 | Cost Cap Reduction Amount: | -\$27,303.09 |
| 85% Cost Cap: | \$112,164.87 | Payable Amount: | \$112,164.87 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$112,164.87

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 03044 | | NAME: | TOWN OF STANLEY |
| | | | BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$420,995.47 | Mileage as of 01/01/2018: | 64.71 |
| 3-Year Average Cost(2016-2018): | \$478,434.60 | Mileage as of 01/01/2019: | 65.06 |
| 2018 Submitted Costs: | \$439,722.00 | 2019 Aids: | \$154,592.19 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$420,995.47 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$74,515.76 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 65.06 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$170,977.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$170,977.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.5409% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$139,885.51 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$170,977.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$478,434.60 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$406,669.41 | Payable Amount: | \$170,977.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$170,977.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 03046 | | NAME: | TOWN OF SUMNER |
| | | | BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$272,981.00 | Mileage as of 01/01/2018: | 45.62 |
| 3-Year Average Cost(2016-2018): | \$309,842.67 | Mileage as of 01/01/2019: | 45.62 |
| 2018 Submitted Costs: | \$275,715.00 | 2019 Aids: | \$108,986.18 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$272,981.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$48,317.36 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.62 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$119,889.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$119,889.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$98,087.56 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$119,889.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$309,842.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$263,366.27 | Payable Amount: | \$119,889.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$119,889.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 03048 | | NAME: | TOWN OF TURTLE LAKE |
| | | | BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$416,553.00 | Mileage as of 01/01/2018: | 56.34 |
| 3-Year Average Cost(2016-2018): | \$466,484.00 | Mileage as of 01/01/2019: | 56.34 |
| 2018 Submitted Costs: | \$502,115.00 | 2019 Aids: | \$134,596.26 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$416,553.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$73,729.45 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 56.34 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$148,061.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$148,061.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$121,136.63 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$148,061.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$466,484.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$396,511.40 | Payable Amount: | \$148,061.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$148,061.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------------------|
| CVT Code: 03050 | | NAME: | TOWN OF VANCE CREEK BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$352,467.00 | Mileage as of 01/01/2018: | 50.08 |
| 3-Year Average Cost(2016-2018): | \$410,156.33 | Mileage as of 01/01/2019: | 50.08 |
| 2018 Submitted Costs: | \$290,528.00 | 2019 Aids: | \$119,641.12 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$352,467.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$62,386.30 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 50.08 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$131,610.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$131,610.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$107,677.01 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$131,610.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$410,156.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$348,632.88 | Payable Amount: | \$131,610.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$131,610.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 03101 | | NAME: | VILLAGE OF ALMENA |
| | | | BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$153,028.75 | Mileage as of 01/01/2018: | 5.57 |
| 3-Year Average Cost(2016-2018): | \$170,016.83 | Mileage as of 01/01/2019: | 5.57 |
| 2018 Submitted Costs: | \$106,709.50 | 2019 Aids: | \$28,128.73 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$153,028.75 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$27,085.93 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 5.57 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$14,637.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$27,085.93 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$25,315.86 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$32,348.04 | 2020 Adjusted Amount: | \$27,085.93 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$170,016.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$144,514.31 | Payable Amount: | \$27,085.93 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$27,085.93

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 03111 | | NAME: | VILLAGE OF CAMERON |
| | | | BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$557,161.52 | Mileage as of 01/01/2018: | 14.61 |
| 3-Year Average Cost(2016-2018): | \$520,917.03 | Mileage as of 01/01/2019: | 14.61 |
| 2018 Submitted Costs: | \$400,264.90 | 2019 Aids: | \$91,692.59 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$557,161.52 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$98,617.02 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 14.61 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$38,395.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$98,617.02 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$82,523.33 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$105,446.48 | 2020 Adjusted Amount: | \$98,617.02 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$520,917.03 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$442,779.48 | Payable Amount: | \$98,617.02 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$98,617.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-------------------|
| CVT Code: 03116 | | NAME: | VILLAGE OF DALLAS |
| | | | BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$60,183.17 | Mileage as of 01/01/2018: | 4.31 |
| 3-Year Average Cost(2016-2018): | \$61,875.00 | Mileage as of 01/01/2019: | 4.31 |
| 2018 Submitted Costs: | \$41,582.00 | 2019 Aids: | \$10,296.59 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$60,183.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$10,652.36 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.31 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$11,326.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$11,326.68 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$9,266.93 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$11,326.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$61,875.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$52,593.75 | Payable Amount: | \$11,326.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$11,326.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-------------------|
| CVT Code: 03136 | | NAME: | VILLAGE OF HAUGEN |
| | | | BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$57,658.00 | Mileage as of 01/01/2018: | 2.93 |
| 3-Year Average Cost(2016-2018): | \$53,871.33 | Mileage as of 01/01/2019: | 2.93 |
| 2018 Submitted Costs: | \$48,490.00 | 2019 Aids: | \$9,673.93 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$57,658.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$10,205.41 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 2.93 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$7,700.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$10,205.41 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$8,706.54 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$11,125.02 | 2020 Adjusted Amount: | \$10,205.41 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$53,871.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$45,790.63 | Payable Amount: | \$10,205.41 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$10,205.41

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|--|
| CVT Code: 03171 | | NAME: | VILLAGE OF PRAIRIE FARM BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$74,455.50 | Mileage as of 01/01/2018: | 4.86 |
| 3-Year Average Cost(2016-2018): | \$62,923.33 | Mileage as of 01/01/2019: | 4.86 |
| 2018 Submitted Costs: | \$61,549.00 | 2019 Aids: | \$13,498.68 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$74,455.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$13,178.55 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.86 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$12,772.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$13,178.55 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$12,148.81 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$15,523.48 | 2020 Adjusted Amount: | \$13,178.55 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$62,923.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$53,484.83 | Payable Amount: | \$13,178.55 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$13,178.55

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|------------------------|
| CVT Code: 03186 | | NAME: | VILLAGE OF TURTLE LAKE |
| | | | BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$525,319.23 | Mileage as of 01/01/2018: | 11.40 |
| 3-Year Average Cost(2016-2018): | \$545,400.13 | Mileage as of 01/01/2019: | 11.46 |
| 2018 Submitted Costs: | \$443,934.00 | 2019 Aids: | \$91,090.50 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$525,319.23 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$92,980.96 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 11.46 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$30,116.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| SOC Preliminary Amount: | \$92,980.96 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | |
|-------------------------------------|--------------|
| % Change in Certified Miles: | N/A |
| Minimum 2020 Cushion: | \$81,981.45 |
| Maximum 2020 Cushion: | \$104,754.08 |

| | |
|------------------------------|-------------|
| Adjustment Amount: | \$0.00 |
| Adjustment Type: | N/A |
| 2020 Adjusted Amount: | \$92,980.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$545,400.13 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$463,590.11 | Payable Amount: | \$92,980.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$92,980.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------|
| CVT Code: 03206 | | NAME: | CITY OF BARRON |
| | | | BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,069,624.95 | Mileage as of 01/01/2018: | 22.40 |
| 3-Year Average Cost(2016-2018): | \$1,172,603.90 | Mileage as of 01/01/2019: | 22.40 |
| 2018 Submitted Costs: | \$1,081,849.10 | 2019 Aids: | \$179,158.15 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,069,624.95 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$189,322.52 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 22.40 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$58,867.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$189,322.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$161,242.34 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$206,031.87 | 2020 Adjusted Amount: | \$189,322.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,172,603.90 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$996,713.32 | Payable Amount: | \$189,322.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$189,322.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---------------------------------|
| CVT Code: 03211 | | NAME: | CITY OF CHETEK BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$924,304.95 | Mileage as of 01/01/2018: | 22.90 |
| 3-Year Average Cost(2016-2018): | \$987,235.90 | Mileage as of 01/01/2019: | 22.90 |
| 2018 Submitted Costs: | \$1,199,490.10 | 2019 Aids: | \$142,708.88 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$924,304.95 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$163,601.02 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 22.90 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$60,181.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$163,601.02 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$128,437.99 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$164,115.21 | 2020 Adjusted Amount: | \$163,601.02 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$987,235.90 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$839,150.52 | Payable Amount: | \$163,601.02 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$163,601.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------------------------|
| CVT Code: 03212 | | NAME: | CITY OF CUMBERLAND BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,273,838.95 | Mileage as of 01/01/2018: | 20.57 |
| 3-Year Average Cost(2016-2018): | \$1,497,033.90 | Mileage as of 01/01/2019: | 21.10 |
| 2018 Submitted Costs: | \$1,633,550.80 | 2019 Aids: | \$185,031.40 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,273,838.95 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$225,468.18 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 21.10 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$55,450.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$225,468.18 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$12,682.07 |
| Minimum 2020 Cushion: | \$166,528.26 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$212,786.11 | 2020 Adjusted Amount: | \$212,786.11 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,497,033.90 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,272,478.82 | Payable Amount: | \$212,786.11 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$212,786.11

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------|
| CVT Code: 03276 | | NAME: | CITY OF RICE LAKE |
| | | | BARRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$4,875,410.58 | Mileage as of 01/01/2018: | 68.85 |
| 3-Year Average Cost(2016-2018): | \$5,496,576.83 | Mileage as of 01/01/2019: | 69.56 |
| 2018 Submitted Costs: | \$6,525,813.40 | 2019 Aids: | \$747,424.14 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$4,875,410.58 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$862,942.66 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 69.56 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$182,803.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$862,942.66 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$3,404.90 |
| Minimum 2020 Cushion: | \$672,681.73 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$859,537.76 | 2020 Adjusted Amount: | \$859,537.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$5,496,576.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$4,672,090.31 | Payable Amount: | \$859,537.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$859,537.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------|
| CVT Code: 04000 | | NAME: | BAYFIELD COUNTY |
| | | | BAYFIELD COUNTY |
| 6-Year Average Cost(2013-2018): | \$4,355,615.33 | Mileage as of 01/01/2018: | 172.81 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$5,339,692.40 | 2019 Aids: | \$764,745.47 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$4,355,615.33 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$901,539.25 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$901,539.25 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$22,081.96 |
| Minimum 2020 Cushion: | \$688,270.92 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$879,457.29 | 2020 Adjusted Amount: | \$879,457.29 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|--------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$879,457.29 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$879,457.29

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 04002 | | NAME: | TOWN OF BARKSDALE |
| | | | BAYFIELD COUNTY |
| 6-Year Average Cost(2013-2018): | \$443,206.17 | Mileage as of 01/01/2018: | 74.52 |
| 3-Year Average Cost(2016-2018): | \$540,322.67 | Mileage as of 01/01/2019: | 74.52 |
| 2018 Submitted Costs: | -\$77,102.00 | 2019 Aids: | \$178,028.28 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$443,206.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$78,447.04 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 74.52 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$195,838.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$195,838.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$160,225.45 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$195,838.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$540,322.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$459,274.27 | Payable Amount: | \$195,838.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$195,838.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 04004 | | NAME: | TOWN OF BARNES |
| | | | BAYFIELD COUNTY |
| 6-Year Average Cost(2013-2018): | \$631,070.33 | Mileage as of 01/01/2018: | 147.69 |
| 3-Year Average Cost(2016-2018): | \$736,803.33 | Mileage as of 01/01/2019: | 147.69 |
| 2018 Submitted Costs: | \$710,060.50 | 2019 Aids: | \$352,831.41 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$631,070.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$111,698.80 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 147.69 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$388,129.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$388,129.32 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$317,548.27 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$388,129.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$736,803.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$626,282.83 | Payable Amount: | \$388,129.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$388,129.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 04006 | | NAME: | TOWN OF BAYFIELD |
| | | | BAYFIELD COUNTY |
| 6-Year Average Cost(2013-2018): | \$642,131.00 | Mileage as of 01/01/2018: | 72.95 |
| 3-Year Average Cost(2016-2018): | \$744,672.33 | Mileage as of 01/01/2019: | 72.95 |
| 2018 Submitted Costs: | \$724,342.00 | 2019 Aids: | \$174,277.55 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$642,131.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$113,656.53 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 72.95 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$191,712.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$191,712.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$156,849.80 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$191,712.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$744,672.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$632,971.48 | Payable Amount: | \$191,712.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$191,712.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 04008 | | NAME: | TOWN OF BAY VIEW |
| | | | BAYFIELD COUNTY |
| 6-Year Average Cost(2013-2018): | \$318,864.00 | Mileage as of 01/01/2018: | 69.71 |
| 3-Year Average Cost(2016-2018): | \$407,780.00 | Mileage as of 01/01/2019: | 69.71 |
| 2018 Submitted Costs: | \$212,950.00 | 2019 Aids: | \$166,537.19 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$318,864.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$56,438.60 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 69.71 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$183,197.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$183,197.88 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$149,883.47 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$183,197.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$407,780.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$346,613.00 | Payable Amount: | \$183,197.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$183,197.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 04010 | | NAME: | TOWN OF BELL |
| | | | BAYFIELD COUNTY |
| 6-Year Average Cost(2013-2018): | \$293,348.67 | Mileage as of 01/01/2018: | 79.25 |
| 3-Year Average Cost(2016-2018): | \$363,999.00 | Mileage as of 01/01/2019: | 79.25 |
| 2018 Submitted Costs: | \$547,345.00 | 2019 Aids: | \$189,328.25 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$293,348.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$51,922.41 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 79.25 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$208,269.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$208,269.00 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$170,395.43 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$208,269.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$363,999.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$309,399.15 | Payable Amount: | \$208,269.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$208,269.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 04012 | | NAME: | TOWN OF CABLE BAYFIELD COUNTY |
| 6-Year Average Cost(2013-2018): | \$551,032.33 | Mileage as of 01/01/2018: | 77.53 |
| 3-Year Average Cost(2016-2018): | \$702,031.33 | Mileage as of 01/01/2019: | 77.53 |
| 2018 Submitted Costs: | \$618,059.00 | 2019 Aids: | \$185,219.17 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$551,032.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$97,532.16 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 77.53 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$203,748.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$203,748.84 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$166,697.25 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$203,748.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$702,031.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$596,726.63 | Payable Amount: | \$203,748.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$203,748.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 04014 | | NAME: | TOWN OF CLOVER |
| | | | BAYFIELD COUNTY |
| 6-Year Average Cost(2013-2018): | \$332,273.00 | Mileage as of 01/01/2018: | 78.36 |
| 3-Year Average Cost(2016-2018): | \$312,473.00 | Mileage as of 01/01/2019: | 78.36 |
| 2018 Submitted Costs: | \$465,982.00 | 2019 Aids: | \$187,202.04 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$332,273.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$58,811.98 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 78.36 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$205,930.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$205,930.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$168,481.84 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$205,930.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$312,473.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$265,602.05 | Payable Amount: | \$205,930.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$205,930.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 04016 | | NAME: | TOWN OF DELTA BAYFIELD COUNTY |
| 6-Year Average Cost(2013-2018): | \$273,394.33 | Mileage as of 01/01/2018: | 69.10 |
| 3-Year Average Cost(2016-2018): | \$333,392.33 | Mileage as of 01/01/2019: | 69.10 |
| 2018 Submitted Costs: | \$446,797.00 | 2019 Aids: | \$165,079.90 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$273,394.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$48,390.52 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 69.10 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$181,594.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$181,594.80 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$148,571.91 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$181,594.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$333,392.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$283,383.48 | Payable Amount: | \$181,594.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$181,594.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 04018 | | NAME: | TOWN OF DRUMMOND |
| | | | BAYFIELD COUNTY |
| 6-Year Average Cost(2013-2018): | \$522,981.83 | Mileage as of 01/01/2018: | 144.24 |
| 3-Year Average Cost(2016-2018): | \$586,297.33 | Mileage as of 01/01/2019: | 144.24 |
| 2018 Submitted Costs: | \$589,218.00 | 2019 Aids: | \$344,589.36 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$522,981.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$92,567.25 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 144.24 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$379,062.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$379,062.72 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$310,130.42 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$379,062.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$586,297.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$498,352.73 | Payable Amount: | \$379,062.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$379,062.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 04020 | | NAME: | TOWN OF EILEEN |
| | | | BAYFIELD COUNTY |
| 6-Year Average Cost(2013-2018): | \$237,867.50 | Mileage as of 01/01/2018: | 43.09 |
| 3-Year Average Cost(2016-2018): | \$262,774.00 | Mileage as of 01/01/2019: | 43.09 |
| 2018 Submitted Costs: | \$308,073.00 | 2019 Aids: | \$102,942.01 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$237,867.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$42,102.30 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 43.09 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$113,240.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$113,240.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$92,647.81 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$113,240.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$262,774.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$223,357.90 | Payable Amount: | \$113,240.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$113,240.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 04021 | | NAME: | TOWN OF GRAND VIEW |
| | | | BAYFIELD COUNTY |
| 6-Year Average Cost(2013-2018): | \$378,920.83 | Mileage as of 01/01/2018: | 95.57 |
| 3-Year Average Cost(2016-2018): | \$448,614.67 | Mileage as of 01/01/2019: | 95.57 |
| 2018 Submitted Costs: | \$407,346.00 | 2019 Aids: | \$228,316.73 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$378,920.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$67,068.60 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 95.57 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$251,157.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$251,157.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$205,485.06 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$251,157.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$448,614.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$381,322.47 | Payable Amount: | \$251,157.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$251,157.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 04022 | | NAME: | TOWN OF HUGHES |
| | | | BAYFIELD COUNTY |
| 6-Year Average Cost(2013-2018): | \$234,539.83 | Mileage as of 01/01/2018: | 76.06 |
| 3-Year Average Cost(2016-2018): | \$191,856.33 | Mileage as of 01/01/2019: | 76.06 |
| 2018 Submitted Costs: | \$123,690.00 | 2019 Aids: | \$181,707.34 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$234,539.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$41,513.31 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 76.06 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$199,885.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$199,885.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$163,536.61 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$199,885.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$191,856.33 | Cost Cap Reduction Amount: | -\$36,807.80 |
| 85% Cost Cap: | \$163,077.88 | Payable Amount: | \$163,077.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$163,077.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 04024 | | NAME: | TOWN OF IRON RIVER |
| | | | BAYFIELD COUNTY |
| 6-Year Average Cost(2013-2018): | \$488,794.28 | Mileage as of 01/01/2018: | 62.31 |
| 3-Year Average Cost(2016-2018): | \$529,336.57 | Mileage as of 01/01/2019: | 62.31 |
| 2018 Submitted Costs: | \$742,878.50 | 2019 Aids: | \$148,858.59 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$488,794.28 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$86,516.08 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 62.31 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$163,750.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$163,750.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$133,972.73 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$163,750.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$529,336.57 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$449,936.08 | Payable Amount: | \$163,750.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$163,750.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 04026 | | NAME: | TOWN OF KELLY |
| | | | BAYFIELD COUNTY |
| 6-Year Average Cost(2013-2018): | \$233,253.67 | Mileage as of 01/01/2018: | 40.88 |
| 3-Year Average Cost(2016-2018): | \$248,984.67 | Mileage as of 01/01/2019: | 40.88 |
| 2018 Submitted Costs: | \$395,829.00 | 2019 Aids: | \$97,662.32 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$233,253.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$41,285.66 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 40.88 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$107,432.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$107,432.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$87,896.09 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$107,432.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$248,984.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$211,636.97 | Payable Amount: | \$107,432.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$107,432.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 04028 | | NAME: | TOWN OF KEYSTONE |
| | | | BAYFIELD COUNTY |
| 6-Year Average Cost(2013-2018): | \$179,884.50 | Mileage as of 01/01/2018: | 41.97 |
| 3-Year Average Cost(2016-2018): | \$183,751.33 | Mileage as of 01/01/2019: | 41.97 |
| 2018 Submitted Costs: | \$233,933.00 | 2019 Aids: | \$100,266.33 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$179,884.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$31,839.37 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.97 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$110,297.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$110,297.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$90,239.70 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$110,297.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$183,751.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$156,188.63 | Payable Amount: | \$110,297.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$110,297.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 04030 | | NAME: | TOWN OF LINCOLN |
| | | | BAYFIELD COUNTY |
| 6-Year Average Cost(2013-2018): | \$170,103.00 | Mileage as of 01/01/2018: | 42.96 |
| 3-Year Average Cost(2016-2018): | \$171,509.00 | Mileage as of 01/01/2019: | 42.96 |
| 2018 Submitted Costs: | \$163,571.00 | 2019 Aids: | \$102,631.44 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$170,103.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,108.06 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.96 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$112,898.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$112,898.88 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$92,368.30 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$112,898.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$171,509.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$145,782.65 | Payable Amount: | \$112,898.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$112,898.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 04032 | | NAME: | TOWN OF MASON BAYFIELD COUNTY |
| 6-Year Average Cost(2013-2018): | \$259,885.17 | Mileage as of 01/01/2018: | 44.90 |
| 3-Year Average Cost(2016-2018): | \$338,995.00 | Mileage as of 01/01/2019: | 44.90 |
| 2018 Submitted Costs: | \$432,611.00 | 2019 Aids: | \$107,266.10 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$259,885.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$45,999.41 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 44.90 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$117,997.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$117,997.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$96,539.49 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$117,997.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$338,995.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$288,145.75 | Payable Amount: | \$117,997.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$117,997.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 04034 | | NAME: | TOWN OF NAMAKAGON |
| | | | BAYFIELD COUNTY |
| 6-Year Average Cost(2013-2018): | \$325,905.17 | Mileage as of 01/01/2018: | 66.24 |
| 3-Year Average Cost(2016-2018): | \$410,311.00 | Mileage as of 01/01/2019: | 66.24 |
| 2018 Submitted Costs: | \$361,444.50 | 2019 Aids: | \$158,247.36 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$325,905.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$57,684.88 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 66.24 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$174,078.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$174,078.72 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$142,422.62 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$174,078.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$410,311.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$348,764.35 | Payable Amount: | \$174,078.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$174,078.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 04036 | | NAME: | TOWN OF ORIENTA |
| | | | BAYFIELD COUNTY |
| 6-Year Average Cost(2013-2018): | \$137,405.33 | Mileage as of 01/01/2018: | 54.23 |
| 3-Year Average Cost(2016-2018): | \$142,304.67 | Mileage as of 01/01/2019: | 54.23 |
| 2018 Submitted Costs: | \$135,817.00 | 2019 Aids: | \$116,180.55 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$137,405.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$24,320.60 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 54.23 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$142,516.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$142,516.44 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$104,562.50 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$142,516.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$142,304.67 | Cost Cap Reduction Amount: | -\$21,557.47 |
| 85% Cost Cap: | \$120,958.97 | Payable Amount: | \$120,958.97 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$120,958.97

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 04038 | | NAME: | TOWN OF OULU |
| | | | BAYFIELD COUNTY |
| 6-Year Average Cost(2013-2018): | \$246,713.67 | Mileage as of 01/01/2018: | 57.73 |
| 3-Year Average Cost(2016-2018): | \$232,197.67 | Mileage as of 01/01/2019: | 57.73 |
| 2018 Submitted Costs: | \$233,681.00 | 2019 Aids: | \$137,916.97 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$246,713.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$43,668.07 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 57.73 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$151,714.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$151,714.44 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$124,125.27 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$151,714.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$232,197.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$197,368.02 | Payable Amount: | \$151,714.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$151,714.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 04040 | | NAME: | TOWN OF PILSEN BAYFIELD COUNTY |
| 6-Year Average Cost(2013-2018): | \$128,611.67 | Mileage as of 01/01/2018: | 33.61 |
| 3-Year Average Cost(2016-2018): | \$170,318.00 | Mileage as of 01/01/2019: | 33.61 |
| 2018 Submitted Costs: | \$110,881.00 | 2019 Aids: | \$80,294.29 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$128,611.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$22,764.13 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 33.61 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$88,327.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$88,327.08 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$72,264.86 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$88,327.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$170,318.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$144,770.30 | Payable Amount: | \$88,327.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$88,327.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 04042 | | NAME: | TOWN OF PORT WING |
| | | | BAYFIELD COUNTY |
| 6-Year Average Cost(2013-2018): | \$198,951.17 | Mileage as of 01/01/2018: | 52.86 |
| 3-Year Average Cost(2016-2018): | \$217,353.33 | Mileage as of 01/01/2019: | 52.86 |
| 2018 Submitted Costs: | \$188,234.00 | 2019 Aids: | \$126,282.54 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$198,951.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$35,214.15 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 52.86 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$138,916.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$138,916.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$113,654.29 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$138,916.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$217,353.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$184,750.33 | Payable Amount: | \$138,916.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$138,916.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 04046 | | NAME: | TOWN OF RUSSELL BAYFIELD COUNTY |
| 6-Year Average Cost(2013-2018): | \$320,654.00 | Mileage as of 01/01/2018: | 25.77 |
| 3-Year Average Cost(2016-2018): | \$448,693.67 | Mileage as of 01/01/2019: | 25.77 |
| 2018 Submitted Costs: | \$562,646.00 | 2019 Aids: | \$61,564.53 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$320,654.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$56,755.43 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 25.77 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$67,723.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$67,723.56 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$55,408.08 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$67,723.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$448,693.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$381,389.62 | Payable Amount: | \$67,723.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$67,723.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 04048 | | NAME: | TOWN OF TRIPP BAYFIELD COUNTY |
| 6-Year Average Cost(2013-2018): | \$198,142.83 | Mileage as of 01/01/2018: | 56.65 |
| 3-Year Average Cost(2016-2018): | \$215,387.00 | Mileage as of 01/01/2019: | 56.65 |
| 2018 Submitted Costs: | \$207,990.00 | 2019 Aids: | \$135,336.85 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$198,142.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$35,071.08 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 56.65 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$148,876.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$148,876.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$121,803.17 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$148,876.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$215,387.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$183,078.95 | Payable Amount: | \$148,876.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$148,876.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 04050 | | NAME: | TOWN OF WASHBURN |
| | | | BAYFIELD COUNTY |
| 6-Year Average Cost(2013-2018): | \$355,680.17 | Mileage as of 01/01/2018: | 127.44 |
| 3-Year Average Cost(2016-2018): | \$364,051.67 | Mileage as of 01/01/2019: | 127.44 |
| 2018 Submitted Costs: | \$356,981.00 | 2019 Aids: | \$304,454.16 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$355,680.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$62,955.02 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 127.44 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$334,912.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$334,912.32 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$274,008.74 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$334,912.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$364,051.67 | Cost Cap Reduction Amount: | -\$25,468.40 |
| 85% Cost Cap: | \$309,443.92 | Payable Amount: | \$309,443.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$309,443.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|------------------|
| CVT Code: 04151 | | NAME: | VILLAGE OF MASON |
| | | | BAYFIELD COUNTY |
| 6-Year Average Cost(2013-2018): | \$10,001.33 | Mileage as of 01/01/2018: | 2.61 |
| 3-Year Average Cost(2016-2018): | \$10,755.67 | Mileage as of 01/01/2019: | 2.61 |
| 2018 Submitted Costs: | \$13,200.00 | 2019 Aids: | \$6,235.29 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$10,001.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$1,770.23 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 2.61 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$6,859.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| RPM Preliminary Amount: | \$6,859.08 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$5,611.76 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$6,859.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$10,755.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$9,142.32 | Payable Amount: | \$6,859.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$6,859.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 04206 | | NAME: | CITY OF BAYFIELD |
| | | | BAYFIELD COUNTY |
| 6-Year Average Cost(2013-2018): | \$562,080.50 | Mileage as of 01/01/2018: | 10.04 |
| 3-Year Average Cost(2016-2018): | \$477,793.00 | Mileage as of 01/01/2019: | 10.04 |
| 2018 Submitted Costs: | \$599,891.00 | 2019 Aids: | \$83,823.18 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$562,080.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$99,487.67 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 10.04 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$26,385.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$99,487.67 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$3,091.01 |
| Minimum 2020 Cushion: | \$75,440.86 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$96,396.66 | 2020 Adjusted Amount: | \$96,396.66 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$477,793.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$406,124.05 | Payable Amount: | \$96,396.66 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$96,396.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 04291 | | NAME: | CITY OF WASHBURN |
| | | | BAYFIELD COUNTY |
| 6-Year Average Cost(2013-2018): | \$854,761.25 | Mileage as of 01/01/2018: | 30.53 |
| 3-Year Average Cost(2016-2018): | \$863,731.17 | Mileage as of 01/01/2019: | 30.53 |
| 2018 Submitted Costs: | \$819,744.20 | 2019 Aids: | \$139,813.96 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$854,761.25 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$151,291.86 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 30.53 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$80,232.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$151,291.86 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$125,832.56 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$160,786.05 | 2020 Adjusted Amount: | \$151,291.86 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$863,731.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$734,171.49 | Payable Amount: | \$151,291.86 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$151,291.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|----------------|
| CVT Code: 05000 | | NAME: | BROWN COUNTY |
| | | | BROWN COUNTY |
| 6-Year Average Cost(2013-2018): | \$23,916,864.13 | Mileage as of 01/01/2018: | 360.85 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$24,865,600.40 | 2019 Aids: | \$4,702,608.45 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$23,916,864.13 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$4,950,389.36 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$4,950,389.36 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$4,232,347.61 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$5,407,999.72 | 2020 Adjusted Amount: | \$4,950,389.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$4,950,389.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$4,950,389.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 05010 | | NAME: | TOWN OF EATON |
| | | | BROWN COUNTY |
| 6-Year Average Cost(2013-2018): | \$314,255.25 | Mileage as of 01/01/2018: | 42.95 |
| 3-Year Average Cost(2016-2018): | \$346,352.17 | Mileage as of 01/01/2019: | 42.95 |
| 2018 Submitted Costs: | \$292,033.50 | 2019 Aids: | \$102,607.55 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$314,255.25 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$55,622.86 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.95 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$112,872.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$112,872.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$92,346.80 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$112,872.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$346,352.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$294,399.34 | Payable Amount: | \$112,872.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$112,872.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 05012 | | NAME: | TOWN OF GLENMORE |
| | | | BROWN COUNTY |
| 6-Year Average Cost(2013-2018): | \$343,154.42 | Mileage as of 01/01/2018: | 60.10 |
| 3-Year Average Cost(2016-2018): | \$343,082.83 | Mileage as of 01/01/2019: | 60.10 |
| 2018 Submitted Costs: | \$350,772.00 | 2019 Aids: | \$143,578.90 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$343,154.42 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$60,737.98 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 60.10 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$157,942.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$157,942.80 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$129,221.01 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$157,942.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$343,082.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$291,620.41 | Payable Amount: | \$157,942.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$157,942.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 05014 | | NAME: | TOWN OF GREEN BAY |
| | | | BROWN COUNTY |
| 6-Year Average Cost(2013-2018): | \$330,117.92 | Mileage as of 01/01/2018: | 44.97 |
| 3-Year Average Cost(2016-2018): | \$285,813.17 | Mileage as of 01/01/2019: | 45.05 |
| 2018 Submitted Costs: | \$326,639.00 | 2019 Aids: | \$107,433.33 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$330,117.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$58,430.53 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.05 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$118,391.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$118,391.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.1779% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$96,862.00 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$118,391.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$285,813.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$242,941.19 | Payable Amount: | \$118,391.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$118,391.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-----------------|
| CVT Code: 05018 | | NAME: | TOWN OF HOLLAND |
| | | | BROWN COUNTY |
| 6-Year Average Cost(2013-2018): | \$323,183.58 | Mileage as of 01/01/2018: | 55.28 |
| 3-Year Average Cost(2016-2018): | \$346,177.50 | Mileage as of 01/01/2019: | 55.28 |
| 2018 Submitted Costs: | \$403,633.50 | 2019 Aids: | \$132,063.92 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$323,183.58 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$57,203.16 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 55.28 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$145,275.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$145,275.84 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$118,857.53 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$145,275.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$346,177.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$294,250.88 | Payable Amount: | \$145,275.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$145,275.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 05022 | | NAME: | TOWN OF HUMBOLDT BROWN COUNTY |
| 6-Year Average Cost(2013-2018): | \$127,238.00 | Mileage as of 01/01/2018: | 36.66 |
| 3-Year Average Cost(2016-2018): | \$124,960.33 | Mileage as of 01/01/2019: | 36.66 |
| 2018 Submitted Costs: | \$138,124.00 | 2019 Aids: | \$87,580.74 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$127,238.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$22,521.00 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 36.66 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$96,342.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$96,342.48 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$78,822.67 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$96,342.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$124,960.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$106,216.28 | Payable Amount: | \$96,342.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$96,342.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------|
| CVT Code: 05024 | | NAME: | TOWN OF LAWRENCE |
| | | | BROWN COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,396,996.17 | Mileage as of 01/01/2018: | 55.19 |
| 3-Year Average Cost(2016-2018): | \$1,122,920.67 | Mileage as of 01/01/2019: | 56.09 |
| 2018 Submitted Costs: | \$1,097,721.40 | 2019 Aids: | \$215,177.20 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,396,996.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$247,266.88 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 56.09 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$147,404.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$247,266.88 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$193,659.48 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$247,453.78 | 2020 Adjusted Amount: | \$247,266.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,122,920.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$954,482.57 | Payable Amount: | \$247,266.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$247,266.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|----------------|----------------------------------|-------------------|
| CVT Code: 05025 | | NAME: | TOWN OF LEDGEVIEW |
| | | | BROWN COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,358,416.10 | Mileage as of 01/01/2018: | 59.80 |
| 3-Year Average Cost(2016-2018): | \$3,721,514.20 | Mileage as of 01/01/2019: | 60.12 |
| 2018 Submitted Costs: | \$3,990,708.80 | 2019 Aids: | \$324,718.49 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|----------------|
| 6-Year Average Cost: | \$3,358,416.10 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$594,436.19 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 60.12 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$157,995.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| SOC Preliminary Amount: | \$594,436.19 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$221,009.93 |
| Minimum 2020 Cushion: | \$292,246.64 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$373,426.26 | 2020 Adjusted Amount: | \$373,426.26 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|----------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$3,721,514.20 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$3,163,287.07 | Payable Amount: | \$373,426.26 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$373,426.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 05026 | | NAME: | TOWN OF MORRISON |
| | | | BROWN COUNTY |
| 6-Year Average Cost(2013-2018): | \$381,148.50 | Mileage as of 01/01/2018: | 53.54 |
| 3-Year Average Cost(2016-2018): | \$450,988.33 | Mileage as of 01/01/2019: | 53.54 |
| 2018 Submitted Costs: | \$314,993.00 | 2019 Aids: | \$127,907.06 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$381,148.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$67,462.89 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 53.54 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$140,703.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$140,703.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | |
|-----------------------|--|
| Maximum = | No greater than 115% of previous year aid payment |
| Minimum = | Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE | |
|----------------------|---|
| Maximum = | No Maximum Payment Amount |
| Minimum = | Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$115,116.35 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$140,703.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$450,988.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$383,340.08 | Payable Amount: | \$140,703.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$140,703.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|---------------------|
| CVT Code: 05028 | | NAME: | TOWN OF NEW DENMARK |
| | | | BROWN COUNTY |
| 6-Year Average Cost(2013-2018): | \$332,739.67 | Mileage as of 01/01/2018: | 59.88 |
| 3-Year Average Cost(2016-2018): | \$336,687.00 | Mileage as of 01/01/2019: | 59.88 |
| 2018 Submitted Costs: | \$410,474.00 | 2019 Aids: | \$143,053.32 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$332,739.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$58,894.58 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 59.88 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$157,364.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$157,364.64 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$128,747.99 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$157,364.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$336,687.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$286,183.95 | Payable Amount: | \$157,364.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$157,364.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 05030 | | NAME: | TOWN OF PITTSFIELD |
| | | | BROWN COUNTY |
| 6-Year Average Cost(2013-2018): | \$492,166.67 | Mileage as of 01/01/2018: | 57.12 |
| 3-Year Average Cost(2016-2018): | \$565,875.33 | Mileage as of 01/01/2019: | 57.08 |
| 2018 Submitted Costs: | \$802,888.00 | 2019 Aids: | \$136,459.68 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$492,166.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$87,112.99 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 57.08 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$150,006.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$150,006.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.0700% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$122,727.71 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$150,006.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$565,875.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$480,994.03 | Payable Amount: | \$150,006.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$150,006.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 05034 | | NAME: | TOWN OF ROCKLAND |
| | | | BROWN COUNTY |
| 6-Year Average Cost(2013-2018): | \$348,597.50 | Mileage as of 01/01/2018: | 41.95 |
| 3-Year Average Cost(2016-2018): | \$406,651.33 | Mileage as of 01/01/2019: | 41.88 |
| 2018 Submitted Costs: | \$363,747.00 | 2019 Aids: | \$100,218.55 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$348,597.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$61,701.40 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.88 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$110,060.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$110,060.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.1669% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$90,046.19 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$110,060.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$406,651.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$345,653.63 | Payable Amount: | \$110,060.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$110,060.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------------|
| CVT Code: 05036 | | NAME: | TOWN OF SCOTT BROWN COUNTY |
| 6-Year Average Cost(2013-2018): | \$347,729.42 | Mileage as of 01/01/2018: | 42.45 |
| 3-Year Average Cost(2016-2018): | \$401,148.17 | Mileage as of 01/01/2019: | 42.45 |
| 2018 Submitted Costs: | \$272,567.20 | 2019 Aids: | \$101,413.05 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$347,729.42 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$61,547.75 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.45 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$111,558.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$111,558.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$91,271.75 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$111,558.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$401,148.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$340,975.94 | Payable Amount: | \$111,558.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$111,558.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 05040 | | NAME: | TOWN OF WRIGHTSTOWN |
| | | | BROWN COUNTY |
| 6-Year Average Cost(2013-2018): | \$393,810.33 | Mileage as of 01/01/2018: | 56.21 |
| 3-Year Average Cost(2016-2018): | \$275,016.67 | Mileage as of 01/01/2019: | 56.21 |
| 2018 Submitted Costs: | \$410,103.00 | 2019 Aids: | \$134,285.69 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$393,810.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$69,704.02 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 56.21 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$147,719.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$147,719.88 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$120,857.12 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$147,719.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$275,016.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$233,764.17 | Payable Amount: | \$147,719.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$147,719.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|----------------|----------------------------------|--------------------|
| CVT Code: 05102 | | NAME: | VILLAGE OF ALLOUEZ |
| | | | BROWN COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,333,976.50 | Mileage as of 01/01/2018: | 54.65 |
| 3-Year Average Cost(2016-2018): | \$2,157,634.99 | Mileage as of 01/01/2019: | 54.65 |
| 2018 Submitted Costs: | \$2,089,975.20 | 2019 Aids: | \$388,861.78 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|----------------|
| 6-Year Average Cost: | \$2,333,976.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$413,111.44 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 54.65 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$143,620.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| SOC Preliminary Amount: | \$413,111.44 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$349,975.60 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$447,191.05 | 2020 Adjusted Amount: | \$413,111.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|----------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$2,157,634.99 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,833,989.74 | Payable Amount: | \$413,111.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$413,111.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------------|
| CVT Code: 05104 | | NAME: | VILLAGE OF ASHWAUBENON |
| | | | BROWN COUNTY |
| 6-Year Average Cost(2013-2018): | \$5,510,688.75 | Mileage as of 01/01/2018: | 99.04 |
| 3-Year Average Cost(2016-2018): | \$6,104,091.50 | Mileage as of 01/01/2019: | 99.02 |
| 2018 Submitted Costs: | \$7,259,712.62 | 2019 Aids: | \$961,800.17 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$5,510,688.75 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$975,386.24 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 99.02 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$260,224.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$975,386.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$865,620.15 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,106,070.20 | 2020 Adjusted Amount: | \$975,386.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$6,104,091.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$5,188,477.78 | Payable Amount: | \$975,386.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$975,386.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---------------------|
| CVT Code: 05106 | | NAME: | VILLAGE OF BELLEVUE |
| | | | BROWN COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,096,425.37 | Mileage as of 01/01/2018: | 71.33 |
| 3-Year Average Cost(2016-2018): | \$2,399,353.41 | Mileage as of 01/01/2019: | 71.33 |
| 2018 Submitted Costs: | \$2,306,053.05 | 2019 Aids: | \$569,714.71 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,096,425.37 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$548,064.10 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 71.33 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$187,455.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$548,064.10 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$512,743.24 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$655,171.92 | 2020 Adjusted Amount: | \$548,064.10 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$2,399,353.41 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,039,450.40 | Payable Amount: | \$548,064.10 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$548,064.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 05116 | | NAME: | VILLAGE OF DENMARK |
| | | | BROWN COUNTY |
| 6-Year Average Cost(2013-2018): | \$674,557.68 | Mileage as of 01/01/2018: | 14.19 |
| 3-Year Average Cost(2016-2018): | \$470,266.37 | Mileage as of 01/01/2019: | 14.19 |
| 2018 Submitted Costs: | \$286,438.70 | 2019 Aids: | \$129,761.03 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$674,557.68 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$119,396.02 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 14.19 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$37,291.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$119,396.02 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$116,784.93 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$149,225.18 | 2020 Adjusted Amount: | \$119,396.02 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$470,266.37 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$399,726.41 | Payable Amount: | \$119,396.02 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$119,396.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------|
| CVT Code: 05126 | | NAME: | VILLAGE OF HOBART |
| | | | BROWN COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,234,932.80 | Mileage as of 01/01/2018: | 87.34 |
| 3-Year Average Cost(2016-2018): | \$2,862,370.93 | Mileage as of 01/01/2019: | 87.93 |
| 2018 Submitted Costs: | \$3,117,348.90 | 2019 Aids: | \$307,021.39 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$2,234,932.80 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$395,580.81 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 87.93 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$231,080.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$395,580.81 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$42,506.21 |
| Minimum 2020 Cushion: | \$276,319.25 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$353,074.60 | 2020 Adjusted Amount: | \$353,074.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$2,862,370.93 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,433,015.29 | Payable Amount: | \$353,074.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$353,074.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------|
| CVT Code: 05136 | | NAME: | VILLAGE OF HOWARD |
| | | | BROWN COUNTY |
| 6-Year Average Cost(2013-2018): | \$6,944,325.58 | Mileage as of 01/01/2018: | 108.73 |
| 3-Year Average Cost(2016-2018): | \$7,063,440.48 | Mileage as of 01/01/2019: | 110.40 |
| 2018 Submitted Costs: | \$6,486,760.63 | 2019 Aids: | \$928,220.26 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$6,944,325.58 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$1,229,138.48 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 110.40 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$290,131.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,229,138.48 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$161,685.18 |
| Minimum 2020 Cushion: | \$835,398.23 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$1,067,453.30 | 2020 Adjusted Amount: | \$1,067,453.30 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$7,063,440.48 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$6,003,924.41 | Payable Amount: | \$1,067,453.30 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,067,453.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------|
| CVT Code: 05171 | | NAME: | VILLAGE OF PULASKI |
| | | | BROWN COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,320,428.57 | Mileage as of 01/01/2018: | 20.22 |
| 3-Year Average Cost(2016-2018): | \$1,214,913.13 | Mileage as of 01/01/2019: | 20.22 |
| 2018 Submitted Costs: | \$978,696.90 | 2019 Aids: | \$211,096.01 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,320,428.57 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$233,714.50 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 20.22 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$53,138.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$233,714.50 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$189,986.41 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$242,760.41 | 2020 Adjusted Amount: | \$233,714.50 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,214,913.13 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,032,676.16 | Payable Amount: | \$233,714.50 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$233,714.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|----------------|----------------------------------|--------------------|
| CVT Code: 05178 | | NAME: | VILLAGE OF SUAMICO |
| | | | BROWN COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,223,023.83 | Mileage as of 01/01/2018: | 133.26 |
| 3-Year Average Cost(2016-2018): | \$2,217,369.66 | Mileage as of 01/01/2019: | 133.89 |
| 2018 Submitted Costs: | \$2,116,079.97 | 2019 Aids: | \$396,188.01 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|----------------|
| 6-Year Average Cost: | \$2,223,023.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$393,472.93 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 133.89 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$351,862.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| SOC Preliminary Amount: | \$393,472.93 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$356,569.21 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$455,616.21 | 2020 Adjusted Amount: | \$393,472.93 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|----------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$2,217,369.66 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,884,764.21 | Payable Amount: | \$393,472.93 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$393,472.93

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------------|
| CVT Code: 05191 | | NAME: | VILLAGE OF WRIGHTSTOWN |
| | | | BROWN COUNTY |
| 6-Year Average Cost(2013-2018): | \$695,060.92 | Mileage as of 01/01/2018: | 16.35 |
| 3-Year Average Cost(2016-2018): | \$814,129.17 | Mileage as of 01/01/2019: | 16.35 |
| 2018 Submitted Costs: | \$1,002,800.20 | 2019 Aids: | \$101,523.59 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$695,060.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$123,025.07 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 16.35 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$42,967.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$123,025.07 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$6,272.94 |
| Minimum 2020 Cushion: | \$91,371.23 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$116,752.13 | 2020 Adjusted Amount: | \$116,752.13 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$814,129.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$692,009.79 | Payable Amount: | \$116,752.13 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$116,752.13

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------|
| CVT Code: 05216 | | NAME: | CITY OF DE PERE |
| | | | BROWN COUNTY |
| 6-Year Average Cost(2013-2018): | \$7,278,468.86 | Mileage as of 01/01/2018: | 106.04 |
| 3-Year Average Cost(2016-2018): | \$8,177,704.71 | Mileage as of 01/01/2019: | 106.46 |
| 2018 Submitted Costs: | \$8,660,856.43 | 2019 Aids: | \$1,081,037.60 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$7,278,468.86 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$1,288,281.50 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 106.46 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$279,776.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,288,281.50 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$45,088.26 |
| Minimum 2020 Cushion: | \$972,933.84 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$1,243,193.24 | 2020 Adjusted Amount: | \$1,243,193.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$8,177,704.71 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$6,951,049.00 | Payable Amount: | \$1,243,193.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,243,193.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|-------------------|
| CVT Code: 05231 | | NAME: | CITY OF GREEN BAY |
| | | | BROWN COUNTY |
| 6-Year Average Cost(2013-2018): | \$17,418,369.33 | Mileage as of 01/01/2018: | 416.37 |
| 3-Year Average Cost(2016-2018): | \$17,979,564.32 | Mileage as of 01/01/2019: | 416.83 |
| 2018 Submitted Costs: | \$21,870,611.06 | 2019 Aids: | \$2,780,991.04 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$17,418,369.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$3,083,033.45 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|----------------|
| Mileage as of 01/01/2019: | 416.83 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$1,095,429.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$3,083,033.45 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$2,502,891.94 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$3,198,139.70 | 2020 Adjusted Amount: | \$3,083,033.45 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$17,979,564.32 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$15,282,629.67 | Payable Amount: | \$3,083,033.45 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$3,083,033.45

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------|
| CVT Code: 06000 | | NAME: | BUFFALO COUNTY |
| | | | BUFFALO COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,516,231.17 | Mileage as of 01/01/2018: | 317.89 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$3,390,215.20 | 2019 Aids: | \$681,451.41 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,516,231.17 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$727,800.82 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$727,800.82 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$613,306.27 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$783,669.12 | 2020 Adjusted Amount: | \$727,800.82 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|--------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$727,800.82 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$727,800.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 06002 | | NAME: | TOWN OF ALMA |
| | | | BUFFALO COUNTY |
| 6-Year Average Cost(2013-2018): | \$108,257.17 | Mileage as of 01/01/2018: | 18.20 |
| 3-Year Average Cost(2016-2018): | \$130,495.33 | Mileage as of 01/01/2019: | 18.20 |
| 2018 Submitted Costs: | \$86,345.00 | 2019 Aids: | \$43,479.80 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$108,257.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$19,161.41 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 18.20 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$47,829.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$47,829.60 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$39,131.82 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$47,829.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$130,495.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$110,921.03 | Payable Amount: | \$47,829.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$47,829.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 06004 | | NAME: | TOWN OF BELVIDERE |
| | | | BUFFALO COUNTY |
| 6-Year Average Cost(2013-2018): | \$266,647.17 | Mileage as of 01/01/2018: | 31.17 |
| 3-Year Average Cost(2016-2018): | \$305,757.67 | Mileage as of 01/01/2019: | 31.17 |
| 2018 Submitted Costs: | \$335,007.00 | 2019 Aids: | \$74,465.13 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$266,647.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$47,196.27 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 31.17 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$81,914.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$81,914.76 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$67,018.62 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$81,914.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$305,757.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$259,894.02 | Payable Amount: | \$81,914.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$81,914.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 06006 | | NAME: | TOWN OF BUFFALO |
| | | | BUFFALO COUNTY |
| 6-Year Average Cost(2013-2018): | \$178,690.67 | Mileage as of 01/01/2018: | 28.09 |
| 3-Year Average Cost(2016-2018): | \$179,014.33 | Mileage as of 01/01/2019: | 28.09 |
| 2018 Submitted Costs: | \$183,363.00 | 2019 Aids: | \$67,107.01 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$178,690.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$31,628.06 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 28.09 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$73,820.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$73,820.52 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$60,396.31 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$73,820.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$179,014.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$152,162.18 | Payable Amount: | \$73,820.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$73,820.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|----------------|
| CVT Code: 06008 | | NAME: | TOWN OF CANTON |
| | | | BUFFALO COUNTY |
| 6-Year Average Cost(2013-2018): | \$146,583.17 | Mileage as of 01/01/2018: | 29.43 |
| 3-Year Average Cost(2016-2018): | \$157,432.00 | Mileage as of 01/01/2019: | 29.43 |
| 2018 Submitted Costs: | \$160,774.00 | 2019 Aids: | \$70,308.27 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$146,583.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$25,945.07 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 29.43 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$77,342.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| RPM Preliminary Amount: | \$77,342.04 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$63,277.44 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$77,342.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$157,432.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$133,817.20 | Payable Amount: | \$77,342.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$77,342.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 06010 | | NAME: | TOWN OF CROSS |
| | | | BUFFALO COUNTY |
| 6-Year Average Cost(2013-2018): | \$265,771.83 | Mileage as of 01/01/2018: | 34.85 |
| 3-Year Average Cost(2016-2018): | \$262,042.33 | Mileage as of 01/01/2019: | 34.85 |
| 2018 Submitted Costs: | \$270,196.00 | 2019 Aids: | \$83,256.65 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$265,771.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$47,041.34 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 34.85 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$91,585.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$91,585.80 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$74,930.99 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$91,585.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$262,042.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$222,735.98 | Payable Amount: | \$91,585.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$91,585.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 06012 | | NAME: | TOWN OF DOVER |
| | | | BUFFALO COUNTY |
| 6-Year Average Cost(2013-2018): | \$93,194.50 | Mileage as of 01/01/2018: | 38.72 |
| 3-Year Average Cost(2016-2018): | \$50,139.00 | Mileage as of 01/01/2019: | 38.72 |
| 2018 Submitted Costs: | -\$85,767.00 | 2019 Aids: | \$92,502.08 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$93,194.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$16,495.33 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 38.72 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$101,756.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$101,756.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$83,251.87 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$101,756.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|--------------|
| 3-Year Average Cost: | \$50,139.00 | Cost Cap Reduction Amount: | -\$59,138.01 |
| 85% Cost Cap: | \$42,618.15 | Payable Amount: | \$42,618.15 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$42,618.15

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 06014 | | NAME: | TOWN OF GILMANTON |
| | | | BUFFALO COUNTY |
| 6-Year Average Cost(2013-2018): | \$95,535.00 | Mileage as of 01/01/2018: | 22.67 |
| 3-Year Average Cost(2016-2018): | \$77,235.67 | Mileage as of 01/01/2019: | 22.67 |
| 2018 Submitted Costs: | -\$61,548.00 | 2019 Aids: | \$54,158.63 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$95,535.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$16,909.60 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 22.67 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$59,576.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$59,576.76 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$48,742.77 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$59,576.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$77,235.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$65,650.32 | Payable Amount: | \$59,576.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$59,576.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 06016 | | NAME: | TOWN OF GLENCOE |
| | | | BUFFALO COUNTY |
| 6-Year Average Cost(2013-2018): | \$240,465.83 | Mileage as of 01/01/2018: | 48.78 |
| 3-Year Average Cost(2016-2018): | \$230,608.00 | Mileage as of 01/01/2019: | 48.78 |
| 2018 Submitted Costs: | \$269,882.00 | 2019 Aids: | \$116,535.42 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$240,465.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$42,562.20 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 48.78 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$128,193.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$128,193.84 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$104,881.88 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$128,193.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$230,608.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$196,016.80 | Payable Amount: | \$128,193.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$128,193.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|-------------|----------------------------------|-----------------|
| CVT Code: 06018 | | NAME: | TOWN OF LINCOLN |
| | | | BUFFALO COUNTY |
| 6-Year Average Cost(2013-2018): | \$52,404.50 | Mileage as of 01/01/2018: | 12.05 |
| 3-Year Average Cost(2016-2018): | \$62,894.00 | Mileage as of 01/01/2019: | 12.05 |
| 2018 Submitted Costs: | \$54,748.00 | 2019 Aids: | \$28,787.45 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|-------------|
| 6-Year Average Cost: | \$52,404.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$9,275.54 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 12.05 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$31,667.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| RPM Preliminary Amount: | \$31,667.40 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$25,908.71 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$31,667.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|-------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$62,894.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$53,459.90 | Payable Amount: | \$31,667.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$31,667.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 06020 | | NAME: | TOWN OF MAXVILLE |
| | | | BUFFALO COUNTY |
| 6-Year Average Cost(2013-2018): | \$121,650.67 | Mileage as of 01/01/2018: | 21.65 |
| 3-Year Average Cost(2016-2018): | \$115,640.00 | Mileage as of 01/01/2019: | 21.65 |
| 2018 Submitted Costs: | \$86,554.00 | 2019 Aids: | \$51,721.85 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$121,650.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$21,532.04 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 21.65 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$56,896.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$56,896.20 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$46,549.67 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$56,896.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$115,640.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$98,294.00 | Payable Amount: | \$56,896.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$56,896.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 06022 | | NAME: | TOWN OF MILTON |
| | | | BUFFALO COUNTY |
| 6-Year Average Cost(2013-2018): | \$148,250.83 | Mileage as of 01/01/2018: | 26.18 |
| 3-Year Average Cost(2016-2018): | \$135,073.33 | Mileage as of 01/01/2019: | 26.18 |
| 2018 Submitted Costs: | \$78,713.00 | 2019 Aids: | \$62,544.02 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$148,250.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$26,240.24 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 26.18 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$68,801.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$68,801.04 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$56,289.62 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$68,801.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$135,073.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$114,812.33 | Payable Amount: | \$68,801.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$68,801.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|----------------|
| CVT Code: 06024 | | NAME: | TOWN OF MODENA |
| | | | BUFFALO COUNTY |
| 6-Year Average Cost(2013-2018): | \$77,066.67 | Mileage as of 01/01/2018: | 23.00 |
| 3-Year Average Cost(2016-2018): | \$70,849.33 | Mileage as of 01/01/2019: | 23.00 |
| 2018 Submitted Costs: | \$46,524.00 | 2019 Aids: | \$54,947.00 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$77,066.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$13,640.72 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 23.00 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$60,444.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$60,444.00 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$49,452.30 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$60,444.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$70,849.33 | Cost Cap Reduction Amount: | -\$222.07 |
| 85% Cost Cap: | \$60,221.93 | Payable Amount: | \$60,221.93 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$60,221.93

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 06026 | | NAME: | TOWN OF MONDOVI |
| | | | BUFFALO COUNTY |
| 6-Year Average Cost(2013-2018): | \$105,975.17 | Mileage as of 01/01/2018: | 25.98 |
| 3-Year Average Cost(2016-2018): | \$96,956.67 | Mileage as of 01/01/2019: | 25.98 |
| 2018 Submitted Costs: | \$83,241.00 | 2019 Aids: | \$62,066.22 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$105,975.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$18,757.50 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 25.98 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$68,275.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$68,275.44 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$55,859.60 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$68,275.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$96,956.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$82,413.17 | Payable Amount: | \$68,275.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$68,275.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-----------------|
| CVT Code: 06028 | | NAME: | TOWN OF MONTANA |
| | | | BUFFALO COUNTY |
| 6-Year Average Cost(2013-2018): | \$180,705.00 | Mileage as of 01/01/2018: | 36.30 |
| 3-Year Average Cost(2016-2018): | \$188,560.00 | Mileage as of 01/01/2019: | 36.30 |
| 2018 Submitted Costs: | \$190,823.00 | 2019 Aids: | \$86,720.70 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$180,705.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$31,984.60 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 36.30 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$95,396.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| RPM Preliminary Amount: | \$95,396.40 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$78,048.63 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$95,396.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$188,560.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$160,276.00 | Payable Amount: | \$95,396.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$95,396.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 06030 | | NAME: | TOWN OF NAPLES |
| | | | BUFFALO COUNTY |
| 6-Year Average Cost(2013-2018): | \$190,882.50 | Mileage as of 01/01/2018: | 35.50 |
| 3-Year Average Cost(2016-2018): | \$168,684.67 | Mileage as of 01/01/2019: | 35.50 |
| 2018 Submitted Costs: | \$171,844.00 | 2019 Aids: | \$84,809.50 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$190,882.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,786.01 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 35.50 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$93,294.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$93,294.00 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$76,328.55 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$93,294.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$168,684.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$143,381.97 | Payable Amount: | \$93,294.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$93,294.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 06032 | | NAME: | TOWN OF NELSON |
| | | | BUFFALO COUNTY |
| 6-Year Average Cost(2013-2018): | \$287,243.50 | Mileage as of 01/01/2018: | 35.75 |
| 3-Year Average Cost(2016-2018): | \$294,604.33 | Mileage as of 01/01/2019: | 35.75 |
| 2018 Submitted Costs: | \$389,277.00 | 2019 Aids: | \$85,406.75 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$287,243.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$50,841.80 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 35.75 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$93,951.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$93,951.00 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$76,866.08 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$93,951.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$294,604.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$250,413.68 | Payable Amount: | \$93,951.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$93,951.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 06034 | | NAME: | TOWN OF WAUMANDEE |
| | | | BUFFALO COUNTY |
| 6-Year Average Cost(2013-2018): | \$297,109.17 | Mileage as of 01/01/2018: | 41.83 |
| 3-Year Average Cost(2016-2018): | \$370,810.00 | Mileage as of 01/01/2019: | 41.83 |
| 2018 Submitted Costs: | \$361,782.00 | 2019 Aids: | \$99,931.87 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$297,109.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$52,588.02 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.83 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$109,929.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$109,929.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$89,938.68 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$109,929.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$370,810.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$315,188.50 | Payable Amount: | \$109,929.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$109,929.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 06111 | | NAME: | VILLAGE OF COCHRANE |
| | | | BUFFALO COUNTY |
| 6-Year Average Cost(2013-2018): | \$80,924.00 | Mileage as of 01/01/2018: | 4.35 |
| 3-Year Average Cost(2016-2018): | \$90,965.00 | Mileage as of 01/01/2019: | 4.35 |
| 2018 Submitted Costs: | \$107,282.50 | 2019 Aids: | \$12,684.70 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$80,924.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$14,323.46 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.35 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$11,431.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$14,323.46 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$11,416.23 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$14,587.41 | 2020 Adjusted Amount: | \$14,323.46 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$90,965.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$77,320.25 | Payable Amount: | \$14,323.46 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$14,323.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-------------------|
| CVT Code: 06154 | | NAME: | VILLAGE OF NELSON |
| | | | BUFFALO COUNTY |
| 6-Year Average Cost(2013-2018): | \$87,890.50 | Mileage as of 01/01/2018: | 2.31 |
| 3-Year Average Cost(2016-2018): | \$88,620.00 | Mileage as of 01/01/2019: | 2.31 |
| 2018 Submitted Costs: | \$85,740.00 | 2019 Aids: | \$13,248.44 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$87,890.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$15,556.53 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 2.31 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$6,070.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$15,556.53 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$320.82 |
| Minimum 2020 Cushion: | \$11,923.60 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$15,235.71 | 2020 Adjusted Amount: | \$15,235.71 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$88,620.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$75,327.00 | Payable Amount: | \$15,235.71 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$15,235.71

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------------|
| CVT Code: 06201 | | NAME: | CITY OF ALMA BUFFALO COUNTY |
| 6-Year Average Cost(2013-2018): | \$311,505.32 | Mileage as of 01/01/2018: | 11.42 |
| 3-Year Average Cost(2016-2018): | \$318,903.97 | Mileage as of 01/01/2019: | 11.42 |
| 2018 Submitted Costs: | \$339,731.50 | 2019 Aids: | \$50,558.00 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$311,505.32 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$55,136.12 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 11.42 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$30,011.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$55,136.12 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$45,502.20 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$58,141.70 | 2020 Adjusted Amount: | \$55,136.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$318,903.97 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$271,068.37 | Payable Amount: | \$55,136.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$55,136.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 06206 | | NAME: | CITY OF BUFFALO CITY |
| | | | BUFFALO COUNTY |
| 6-Year Average Cost(2013-2018): | \$213,354.67 | Mileage as of 01/01/2018: | 18.20 |
| 3-Year Average Cost(2016-2018): | \$311,915.67 | Mileage as of 01/01/2019: | 18.20 |
| 2018 Submitted Costs: | \$118,822.00 | 2019 Aids: | \$43,479.80 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$213,354.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,763.56 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 18.20 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$47,829.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$47,829.60 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$39,131.82 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$47,829.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$311,915.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$265,128.32 | Payable Amount: | \$47,829.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$47,829.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------|
| CVT Code: 06226 | | NAME: | CITY OF FOUNTAIN CITY |
| | | | BUFFALO COUNTY |
| 6-Year Average Cost(2013-2018): | \$161,792.50 | Mileage as of 01/01/2018: | 8.51 |
| 3-Year Average Cost(2016-2018): | \$179,739.67 | Mileage as of 01/01/2019: | 8.51 |
| 2018 Submitted Costs: | \$175,900.50 | 2019 Aids: | \$25,507.96 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$161,792.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$28,637.11 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 8.51 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$22,364.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$28,637.11 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$22,957.16 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$29,334.15 | 2020 Adjusted Amount: | \$28,637.11 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$179,739.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$152,778.72 | Payable Amount: | \$28,637.11 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$28,637.11

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 06251 | | NAME: | CITY OF MONDOVI |
| | | | BUFFALO COUNTY |
| 6-Year Average Cost(2013-2018): | \$702,709.70 | Mileage as of 01/01/2018: | 17.97 |
| 3-Year Average Cost(2016-2018): | \$612,201.07 | Mileage as of 01/01/2019: | 17.97 |
| 2018 Submitted Costs: | \$574,627.80 | 2019 Aids: | \$120,692.82 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$702,709.70 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$124,378.89 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 17.97 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$47,225.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$124,378.89 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$108,623.54 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$138,796.74 | 2020 Adjusted Amount: | \$124,378.89 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$612,201.07 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$520,370.91 | Payable Amount: | \$124,378.89 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$124,378.89

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------|
| CVT Code: 07000 | | NAME: | BURNETT COUNTY |
| | | | BURNETT COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,564,905.73 | Mileage as of 01/01/2018: | 220.05 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$4,393,800.80 | 2019 Aids: | \$625,428.16 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,564,905.73 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$737,875.64 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$737,875.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$18,633.26 |
| Minimum 2020 Cushion: | \$562,885.34 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$719,242.38 | 2020 Adjusted Amount: | \$719,242.38 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|--------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$719,242.38 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$719,242.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 07002 | | NAME: | TOWN OF ANDERSON |
| | | | BURNETT COUNTY |
| 6-Year Average Cost(2013-2018): | \$208,579.17 | Mileage as of 01/01/2018: | 66.74 |
| 3-Year Average Cost(2016-2018): | \$198,387.67 | Mileage as of 01/01/2019: | 66.74 |
| 2018 Submitted Costs: | \$262,930.00 | 2019 Aids: | \$159,441.86 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$208,579.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$36,918.30 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 66.74 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$175,392.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$175,392.72 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$143,497.67 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$175,392.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$198,387.67 | Cost Cap Reduction Amount: | -\$6,763.20 |
| 85% Cost Cap: | \$168,629.52 | Payable Amount: | \$168,629.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$168,629.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 07004 | | NAME: | TOWN OF BLAINE BURNETT COUNTY |
| 6-Year Average Cost(2013-2018): | \$171,542.33 | Mileage as of 01/01/2018: | 59.88 |
| 3-Year Average Cost(2016-2018): | \$150,156.67 | Mileage as of 01/01/2019: | 59.88 |
| 2018 Submitted Costs: | \$156,201.00 | 2019 Aids: | \$130,923.52 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$171,542.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,362.82 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 59.88 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$157,364.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$157,364.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$117,831.17 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$157,364.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$150,156.67 | Cost Cap Reduction Amount: | -\$29,731.47 |
| 85% Cost Cap: | \$127,633.17 | Payable Amount: | \$127,633.17 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$127,633.17

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 07006 | | NAME: | TOWN OF DANIELS BURNETT COUNTY |
| 6-Year Average Cost(2013-2018): | \$186,246.33 | Mileage as of 01/01/2018: | 61.00 |
| 3-Year Average Cost(2016-2018): | \$184,850.33 | Mileage as of 01/01/2019: | 61.00 |
| 2018 Submitted Costs: | \$198,072.00 | 2019 Aids: | \$145,729.00 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$186,246.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,965.41 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 61.00 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$160,308.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$160,308.00 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | |
|-----------------------|--|
| Maximum = | No greater than 115% of previous year aid payment |
| Minimum = | Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE | |
|----------------------|---|
| Maximum = | No Maximum Payment Amount |
| Minimum = | Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$131,156.10 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$160,308.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$184,850.33 | Cost Cap Reduction Amount: | -\$3,185.22 |
| 85% Cost Cap: | \$157,122.78 | Payable Amount: | \$157,122.78 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$157,122.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|---------------------------------|
| CVT Code: 07008 | | NAME: | TOWN OF DEWEY BURNETT COUNTY |
| 6-Year Average Cost(2013-2018): | \$137,438.00 | Mileage as of 01/01/2018: | 53.38 |
| 3-Year Average Cost(2016-2018): | \$172,423.33 | Mileage as of 01/01/2019: | 53.38 |
| 2018 Submitted Costs: | \$256,320.00 | 2019 Aids: | \$99,395.03 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$137,438.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$24,326.38 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 53.38 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$140,282.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$140,282.64 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$89,455.53 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$140,282.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$172,423.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$146,559.83 | Payable Amount: | \$140,282.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$140,282.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|--------------------------------------|
| CVT Code: 07010 | | NAME: | TOWN OF GRANTSBURG BURNETT COUNTY |
| 6-Year Average Cost(2013-2018): | \$213,740.00 | Mileage as of 01/01/2018: | 51.79 |
| 3-Year Average Cost(2016-2018): | \$208,807.33 | Mileage as of 01/01/2019: | 51.79 |
| 2018 Submitted Costs: | \$165,442.00 | 2019 Aids: | \$123,726.31 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$213,740.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,831.76 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 51.79 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$136,104.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$136,104.12 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$111,353.68 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$136,104.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$208,807.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$177,486.23 | Payable Amount: | \$136,104.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$136,104.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-----------------------------------|
| CVT Code: 07012 | | NAME: | TOWN OF JACKSON BURNETT COUNTY |
| 6-Year Average Cost(2013-2018): | \$386,218.17 | Mileage as of 01/01/2018: | 81.48 |
| 3-Year Average Cost(2016-2018): | \$495,950.00 | Mileage as of 01/01/2019: | 81.48 |
| 2018 Submitted Costs: | \$356,508.00 | 2019 Aids: | \$194,655.72 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$386,218.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$68,360.22 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 81.48 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$214,129.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$214,129.44 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$175,190.15 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$214,129.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$495,950.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$421,557.50 | Payable Amount: | \$214,129.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$214,129.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 07014 | | NAME: | TOWN OF LA FOLLETTE |
| | | | BURNETT COUNTY |
| 6-Year Average Cost(2013-2018): | \$221,170.33 | Mileage as of 01/01/2018: | 42.89 |
| 3-Year Average Cost(2016-2018): | \$299,144.00 | Mileage as of 01/01/2019: | 42.89 |
| 2018 Submitted Costs: | \$111,717.00 | 2019 Aids: | \$102,464.21 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$221,170.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$39,146.92 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.89 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$112,714.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$112,714.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$92,217.79 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$112,714.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$299,144.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$254,272.40 | Payable Amount: | \$112,714.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$112,714.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-----------------------------------|
| CVT Code: 07016 | | NAME: | TOWN OF LINCOLN BURNETT COUNTY |
| 6-Year Average Cost(2013-2018): | \$184,078.50 | Mileage as of 01/01/2018: | 43.79 |
| 3-Year Average Cost(2016-2018): | \$92,035.00 | Mileage as of 01/01/2019: | 43.79 |
| 2018 Submitted Costs: | \$90,867.00 | 2019 Aids: | \$104,614.31 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$184,078.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,581.71 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 43.79 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$115,080.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$115,080.12 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|-------------------------------------|-------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$94,152.88 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$115,080.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|-------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$92,035.00 | Cost Cap Reduction Amount: | -\$36,850.37 |
| 85% Cost Cap: | \$78,229.75 | Payable Amount: | \$78,229.75 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$78,229.75

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 07018 | | NAME: | TOWN OF MEENON |
| | | | BURNETT COUNTY |
| 6-Year Average Cost(2013-2018): | \$323,761.67 | Mileage as of 01/01/2018: | 48.55 |
| 3-Year Average Cost(2016-2018): | \$279,752.00 | Mileage as of 01/01/2019: | 49.56 |
| 2018 Submitted Costs: | \$240,691.00 | 2019 Aids: | \$115,985.95 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$323,761.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$57,305.48 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 49.56 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$130,243.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$130,243.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 2.0803% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$106,558.96 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$130,243.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$279,752.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$237,789.20 | Payable Amount: | \$130,243.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$130,243.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-----------------|
| CVT Code: 07020 | | NAME: | TOWN OF OAKLAND |
| | | | BURNETT COUNTY |
| 6-Year Average Cost(2013-2018): | \$297,620.83 | Mileage as of 01/01/2018: | 47.95 |
| 3-Year Average Cost(2016-2018): | \$350,850.67 | Mileage as of 01/01/2019: | 47.95 |
| 2018 Submitted Costs: | \$515,974.00 | 2019 Aids: | \$114,552.55 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$297,620.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$52,678.58 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 47.95 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$126,012.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$126,012.60 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$103,097.30 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$126,012.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$350,850.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$298,223.07 | Payable Amount: | \$126,012.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$126,012.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-------------------|
| CVT Code: 07022 | | NAME: | TOWN OF ROOSEVELT |
| | | | BURNETT COUNTY |
| 6-Year Average Cost(2013-2018): | \$81,819.67 | Mileage as of 01/01/2018: | 24.81 |
| 3-Year Average Cost(2016-2018): | \$78,618.00 | Mileage as of 01/01/2019: | 24.81 |
| 2018 Submitted Costs: | \$74,891.00 | 2019 Aids: | \$59,271.09 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$81,819.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$14,482.00 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 24.81 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$65,200.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$65,200.68 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$53,343.98 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$65,200.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$78,618.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$66,825.30 | Payable Amount: | \$65,200.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$65,200.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------------|
| CVT Code: 07024 | | NAME: | TOWN OF RUSK BURNETT COUNTY |
| 6-Year Average Cost(2013-2018): | \$136,467.00 | Mileage as of 01/01/2018: | 44.76 |
| 3-Year Average Cost(2016-2018): | \$140,492.33 | Mileage as of 01/01/2019: | 44.76 |
| 2018 Submitted Costs: | \$167,539.00 | 2019 Aids: | \$106,931.64 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$136,467.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$24,154.52 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 44.76 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$117,629.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$117,629.28 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$96,238.48 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$117,629.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$140,492.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$119,418.48 | Payable Amount: | \$117,629.28 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$117,629.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-------------------|
| CVT Code: 07026 | | NAME: | TOWN OF SAND LAKE |
| | | | BURNETT COUNTY |
| 6-Year Average Cost(2013-2018): | \$267,276.17 | Mileage as of 01/01/2018: | 42.86 |
| 3-Year Average Cost(2016-2018): | \$293,851.67 | Mileage as of 01/01/2019: | 42.86 |
| 2018 Submitted Costs: | \$270,891.00 | 2019 Aids: | \$102,392.54 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$267,276.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$47,307.61 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 42.86 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$112,636.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$112,636.08 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$92,153.29 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$112,636.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$293,851.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$249,773.92 | Payable Amount: | \$112,636.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$112,636.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|---------------------------------|
| CVT Code: 07028 | | NAME: | TOWN OF SCOTT BURNETT COUNTY |
| 6-Year Average Cost(2013-2018): | \$188,586.50 | Mileage as of 01/01/2018: | 48.08 |
| 3-Year Average Cost(2016-2018): | \$199,257.67 | Mileage as of 01/01/2019: | 48.08 |
| 2018 Submitted Costs: | \$188,095.00 | 2019 Aids: | \$114,863.12 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$188,586.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,379.62 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 48.08 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$126,354.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$126,354.24 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$103,376.81 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$126,354.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$199,257.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$169,369.02 | Payable Amount: | \$126,354.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$126,354.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 07030 | | NAME: | TOWN OF SIREN |
| | | | BURNETT COUNTY |
| 6-Year Average Cost(2013-2018): | \$354,936.42 | Mileage as of 01/01/2018: | 62.74 |
| 3-Year Average Cost(2016-2018): | \$383,514.83 | Mileage as of 01/01/2019: | 62.74 |
| 2018 Submitted Costs: | \$548,419.50 | 2019 Aids: | \$149,885.86 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$354,936.42 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$62,823.38 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 62.74 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$164,880.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$164,880.72 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$134,897.27 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$164,880.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$383,514.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$325,987.61 | Payable Amount: | \$164,880.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$164,880.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|---------------------------------|
| CVT Code: 07032 | | NAME: | TOWN OF SWISS BURNETT COUNTY |
| 6-Year Average Cost(2013-2018): | \$550,870.33 | Mileage as of 01/01/2018: | 83.27 |
| 3-Year Average Cost(2016-2018): | \$556,875.00 | Mileage as of 01/01/2019: | 83.27 |
| 2018 Submitted Costs: | \$856,389.00 | 2019 Aids: | \$198,932.03 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$550,870.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$97,503.48 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 83.27 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$218,833.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$218,833.56 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$179,038.83 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$218,833.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$556,875.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$473,343.75 | Payable Amount: | \$218,833.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$218,833.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 07034 | | NAME: | TOWN OF TRADE LAKE |
| | | | BURNETT COUNTY |
| 6-Year Average Cost(2013-2018): | \$352,000.67 | Mileage as of 01/01/2018: | 52.84 |
| 3-Year Average Cost(2016-2018): | \$303,428.33 | Mileage as of 01/01/2019: | 52.84 |
| 2018 Submitted Costs: | \$302,989.00 | 2019 Aids: | \$126,234.76 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$352,000.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$62,303.76 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 52.84 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$138,863.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$138,863.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$113,611.28 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$138,863.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$303,428.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$257,914.08 | Payable Amount: | \$138,863.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$138,863.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------|
| CVT Code: 07036 | | NAME: | TOWN OF UNION BURNETT COUNTY |
| 6-Year Average Cost(2013-2018): | \$129,072.33 | Mileage as of 01/01/2018: | 37.41 |
| 3-Year Average Cost(2016-2018): | \$124,978.00 | Mileage as of 01/01/2019: | 37.41 |
| 2018 Submitted Costs: | \$137,400.00 | 2019 Aids: | \$80,435.24 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$129,072.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$22,845.67 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 37.41 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$98,313.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$98,313.48 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$72,391.72 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$98,313.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$124,978.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$106,231.30 | Payable Amount: | \$98,313.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$98,313.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-------------------|
| CVT Code: 07038 | | NAME: | TOWN OF WEBB LAKE |
| | | | BURNETT COUNTY |
| 6-Year Average Cost(2013-2018): | \$366,438.00 | Mileage as of 01/01/2018: | 75.50 |
| 3-Year Average Cost(2016-2018): | \$302,566.67 | Mileage as of 01/01/2019: | 75.50 |
| 2018 Submitted Costs: | \$313,222.00 | 2019 Aids: | \$180,369.50 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$366,438.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$64,859.15 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 75.50 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$198,414.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$198,414.00 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$162,332.55 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$198,414.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$302,566.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$257,181.67 | Payable Amount: | \$198,414.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$198,414.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------|
| CVT Code: 07040 | | NAME: | TOWN OF WEST MARSHLAND |
| | | | BURNETT COUNTY |
| 6-Year Average Cost(2013-2018): | \$249,019.67 | Mileage as of 01/01/2018: | 89.79 |
| 3-Year Average Cost(2016-2018): | \$259,280.00 | Mileage as of 01/01/2019: | 89.79 |
| 2018 Submitted Costs: | \$227,714.00 | 2019 Aids: | \$212,409.05 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$249,019.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$44,076.23 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 89.79 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$235,968.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$235,968.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | |
|-----------------------|--|
| Maximum = | No greater than 115% of previous year aid payment |
| Minimum = | Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE | |
|----------------------|---|
| Maximum = | No Maximum Payment Amount |
| Minimum = | Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$191,168.15 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$235,968.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$259,280.00 | Cost Cap Reduction Amount: | -\$15,580.12 |
| 85% Cost Cap: | \$220,388.00 | Payable Amount: | \$220,388.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$220,388.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|--------------------|
| CVT Code: 07042 | | NAME: | TOWN OF WOOD RIVER |
| | | | BURNETT COUNTY |
| 6-Year Average Cost(2013-2018): | \$251,622.83 | Mileage as of 01/01/2018: | 48.59 |
| 3-Year Average Cost(2016-2018): | \$250,279.67 | Mileage as of 01/01/2019: | 48.59 |
| 2018 Submitted Costs: | \$200,998.00 | 2019 Aids: | \$116,081.51 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$251,622.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$44,536.98 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 48.59 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$127,694.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$127,694.52 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$104,473.36 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$127,694.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$250,279.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$212,737.72 | Payable Amount: | \$127,694.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$127,694.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---|
| CVT Code: 07131 | | NAME: | VILLAGE OF GRANTSBURG BURNETT COUNTY |
| 6-Year Average Cost(2013-2018): | \$560,611.65 | Mileage as of 01/01/2018: | 16.16 |
| 3-Year Average Cost(2016-2018): | \$525,208.30 | Mileage as of 01/01/2019: | 16.16 |
| 2018 Submitted Costs: | \$617,415.00 | 2019 Aids: | \$88,935.62 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$560,611.65 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$99,227.69 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 16.16 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$42,468.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$99,227.69 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$80,042.06 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$102,275.96 | 2020 Adjusted Amount: | \$99,227.69 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$525,208.30 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$446,427.06 | Payable Amount: | \$99,227.69 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$99,227.69

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 07181 | | NAME: | VILLAGE OF SIREN |
| | | | BURNETT COUNTY |
| 6-Year Average Cost(2013-2018): | \$363,656.98 | Mileage as of 01/01/2018: | 10.14 |
| 3-Year Average Cost(2016-2018): | \$370,489.97 | Mileage as of 01/01/2019: | 10.14 |
| 2018 Submitted Costs: | \$367,159.70 | 2019 Aids: | \$58,768.36 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$363,656.98 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$64,366.91 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 10.14 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$26,647.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$64,366.91 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$52,891.52 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$67,583.61 | 2020 Adjusted Amount: | \$64,366.91 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$370,489.97 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$314,916.47 | Payable Amount: | \$64,366.91 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$64,366.91

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 07191 | | NAME: | VILLAGE OF WEBSTER |
| | | | BURNETT COUNTY |
| 6-Year Average Cost(2013-2018): | \$296,741.17 | Mileage as of 01/01/2018: | 10.79 |
| 3-Year Average Cost(2016-2018): | \$295,651.33 | Mileage as of 01/01/2019: | 10.79 |
| 2018 Submitted Costs: | \$337,857.50 | 2019 Aids: | \$46,857.32 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$296,741.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$52,522.88 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 10.79 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$28,356.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$52,522.88 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$42,171.59 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$53,885.92 | 2020 Adjusted Amount: | \$52,522.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$295,651.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$251,303.63 | Payable Amount: | \$52,522.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$52,522.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------|
| CVT Code: 08000 | | NAME: | CALUMET COUNTY |
| | | | CALUMET COUNTY |
| 6-Year Average Cost(2013-2018): | \$5,413,681.97 | Mileage as of 01/01/2018: | 133.49 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$6,169,549.40 | 2019 Aids: | \$981,804.54 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$5,413,681.97 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$1,120,541.28 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,120,541.28 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$883,624.09 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,129,075.22 | 2020 Adjusted Amount: | \$1,120,541.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$1,120,541.28 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,120,541.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 08002 | | NAME: | TOWN OF BRILLION |
| | | | CALUMET COUNTY |
| 6-Year Average Cost(2013-2018): | \$507,106.33 | Mileage as of 01/01/2018: | 54.38 |
| 3-Year Average Cost(2016-2018): | \$457,200.67 | Mileage as of 01/01/2019: | 54.15 |
| 2018 Submitted Costs: | \$535,606.00 | 2019 Aids: | \$129,913.82 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$507,106.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$89,757.30 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 54.15 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$142,306.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$142,306.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.4230% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$116,427.91 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$142,306.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$457,200.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$388,620.57 | Payable Amount: | \$142,306.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$142,306.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 08004 | | NAME: | TOWN OF BROTHERTOWN |
| | | | CALUMET COUNTY |
| 6-Year Average Cost(2013-2018): | \$390,926.17 | Mileage as of 01/01/2018: | 53.60 |
| 3-Year Average Cost(2016-2018): | \$405,150.67 | Mileage as of 01/01/2019: | 53.60 |
| 2018 Submitted Costs: | \$343,408.00 | 2019 Aids: | \$128,050.40 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$390,926.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$69,193.53 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 53.60 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$140,860.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$140,860.80 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$115,245.36 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$140,860.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$405,150.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$344,378.07 | Payable Amount: | \$140,860.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$140,860.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 08006 | | NAME: | TOWN OF CHARLESTOWN |
| | | | CALUMET COUNTY |
| 6-Year Average Cost(2013-2018): | \$193,110.17 | Mileage as of 01/01/2018: | 35.93 |
| 3-Year Average Cost(2016-2018): | \$216,201.33 | Mileage as of 01/01/2019: | 35.72 |
| 2018 Submitted Costs: | \$219,812.00 | 2019 Aids: | \$85,836.77 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$193,110.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$34,180.30 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 35.72 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$93,872.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$93,872.16 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | -0.5845% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$76,801.57 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$93,872.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$216,201.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$183,771.13 | Payable Amount: | \$93,872.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$93,872.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 08008 | | NAME: | TOWN OF CHILTON |
| | | | CALUMET COUNTY |
| 6-Year Average Cost(2013-2018): | \$370,228.50 | Mileage as of 01/01/2018: | 45.35 |
| 3-Year Average Cost(2016-2018): | \$403,844.67 | Mileage as of 01/01/2019: | 45.35 |
| 2018 Submitted Costs: | \$512,041.00 | 2019 Aids: | \$108,341.15 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$370,228.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$65,530.06 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.35 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$119,179.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$119,179.80 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$97,507.04 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$119,179.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$403,844.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$343,267.97 | Payable Amount: | \$119,179.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$119,179.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 08010 | | NAME: | TOWN OF HARRISON CALUMET COUNTY |
| 6-Year Average Cost(2013-2018): | \$255,808.50 | Mileage as of 01/01/2018: | 0.00 |
| 3-Year Average Cost(2016-2018): | \$100,398.33 | Mileage as of 01/01/2019: | 0.00 |
| 2018 Submitted Costs: | \$0.00 | 2019 Aids: | \$41,165.35 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$255,808.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$45,277.84 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 0.00 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$0.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$45,277.84 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$37,048.82 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$47,340.15 | 2020 Adjusted Amount: | \$45,277.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$100,398.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$85,338.58 | Payable Amount: | \$45,277.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$45,277.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|--|
| CVT Code: 08012 | | NAME: | TOWN OF NEW HOLSTEIN CALUMET COUNTY |
| 6-Year Average Cost(2013-2018): | \$252,452.33 | Mileage as of 01/01/2018: | 48.84 |
| 3-Year Average Cost(2016-2018): | \$288,693.33 | Mileage as of 01/01/2019: | 49.04 |
| 2018 Submitted Costs: | \$327,699.00 | 2019 Aids: | \$116,678.76 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$252,452.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$44,683.80 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 49.04 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$128,877.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$128,877.12 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.4095% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$105,440.90 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$128,877.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$288,693.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$245,389.33 | Payable Amount: | \$128,877.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$128,877.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 08014 | | NAME: | TOWN OF RANTOUL |
| | | | CALUMET COUNTY |
| 6-Year Average Cost(2013-2018): | \$248,983.50 | Mileage as of 01/01/2018: | 45.54 |
| 3-Year Average Cost(2016-2018): | \$230,637.67 | Mileage as of 01/01/2019: | 45.54 |
| 2018 Submitted Costs: | \$222,530.00 | 2019 Aids: | \$108,795.06 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$248,983.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$44,069.82 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.54 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$119,679.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$119,679.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$97,915.55 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$119,679.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$230,637.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$196,042.02 | Payable Amount: | \$119,679.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$119,679.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|---------------------------------------|
| CVT Code: 08016 | | NAME: | TOWN OF STOCKBRIDGE CALUMET COUNTY |
| 6-Year Average Cost(2013-2018): | \$321,401.50 | Mileage as of 01/01/2018: | 58.88 |
| 3-Year Average Cost(2016-2018): | \$330,743.33 | Mileage as of 01/01/2019: | 58.88 |
| 2018 Submitted Costs: | \$224,599.00 | 2019 Aids: | \$140,664.32 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$321,401.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$56,887.73 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 58.88 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$154,736.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$154,736.64 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$126,597.89 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$154,736.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$330,743.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$281,131.83 | Payable Amount: | \$154,736.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$154,736.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-------------------|
| CVT Code: 08018 | | NAME: | TOWN OF WOODVILLE |
| | | | CALUMET COUNTY |
| 6-Year Average Cost(2013-2018): | \$236,533.00 | Mileage as of 01/01/2018: | 46.61 |
| 3-Year Average Cost(2016-2018): | \$252,502.67 | Mileage as of 01/01/2019: | 46.61 |
| 2018 Submitted Costs: | \$258,445.00 | 2019 Aids: | \$111,351.29 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$236,533.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$41,866.10 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 46.61 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$122,491.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$122,491.08 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$100,216.16 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$122,491.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$252,502.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$214,627.27 | Payable Amount: | \$122,491.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$122,491.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---------------------------------------|
| CVT Code: 08131 | | NAME: | VILLAGE OF HARRISON CALUMET COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,121,362.42 | Mileage as of 01/01/2018: | 92.30 |
| 3-Year Average Cost(2016-2018): | \$2,433,013.50 | Mileage as of 01/01/2019: | 94.60 |
| 2018 Submitted Costs: | \$2,908,459.65 | 2019 Aids: | \$310,370.37 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$2,121,362.42 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$375,478.97 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 94.60 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$248,608.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$375,478.97 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$18,553.04 |
| Minimum 2020 Cushion: | \$279,333.33 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$356,925.93 | 2020 Adjusted Amount: | \$356,925.93 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$2,433,013.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,068,061.48 | Payable Amount: | \$356,925.93 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$356,925.93

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|--------------------|
| CVT Code: 08136 | | NAME: | VILLAGE OF HILBERT |
| | | | CALUMET COUNTY |
| 6-Year Average Cost(2013-2018): | \$342,976.03 | Mileage as of 01/01/2018: | 7.44 |
| 3-Year Average Cost(2016-2018): | \$355,455.07 | Mileage as of 01/01/2019: | 7.44 |
| 2018 Submitted Costs: | \$617,139.50 | 2019 Aids: | \$45,545.48 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$342,976.03 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$60,706.40 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 7.44 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$19,552.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| SOC Preliminary Amount: | \$60,706.40 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$8,329.10 |
| Minimum 2020 Cushion: | \$40,990.93 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$52,377.30 | 2020 Adjusted Amount: | \$52,377.30 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$355,455.07 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$302,136.81 | Payable Amount: | \$52,377.30 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$52,377.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-------------------|
| CVT Code: 08160 | | NAME: | VILLAGE OF POTTER |
| | | | CALUMET COUNTY |
| 6-Year Average Cost(2013-2018): | \$30,999.33 | Mileage as of 01/01/2018: | 1.24 |
| 3-Year Average Cost(2016-2018): | \$16,770.67 | Mileage as of 01/01/2019: | 1.24 |
| 2018 Submitted Costs: | \$18,362.00 | 2019 Aids: | \$5,016.12 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$30,999.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$5,486.85 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 1.24 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$3,258.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| SOC Preliminary Amount: | \$5,486.85 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$4,514.51 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$5,768.54 | 2020 Adjusted Amount: | \$5,486.85 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$16,770.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$14,255.07 | Payable Amount: | \$5,486.85 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$5,486.85

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|----------------|----------------------------------|---------------------------------------|
| CVT Code: 08179 | | NAME: | VILLAGE OF SHERWOOD CALUMET COUNTY |
| 6-Year Average Cost(2013-2018): | \$971,647.47 | Mileage as of 01/01/2018: | 20.04 |
| 3-Year Average Cost(2016-2018): | \$973,007.27 | Mileage as of 01/01/2019: | 20.04 |
| 2018 Submitted Costs: | \$1,512,942.90 | 2019 Aids: | \$148,473.33 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$971,647.47 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$171,980.60 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 20.04 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$52,665.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| SOC Preliminary Amount: | \$171,980.60 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$1,236.27 |
| Minimum 2020 Cushion: | \$133,626.00 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$170,744.33 | 2020 Adjusted Amount: | \$170,744.33 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$973,007.27 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$827,056.18 | Payable Amount: | \$170,744.33 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$170,744.33

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|------------------------|
| CVT Code: 08181 | | NAME: | VILLAGE OF STOCKBRIDGE |
| | | | CALUMET COUNTY |
| 6-Year Average Cost(2013-2018): | \$100,277.67 | Mileage as of 01/01/2018: | 6.92 |
| 3-Year Average Cost(2016-2018): | \$92,770.00 | Mileage as of 01/01/2019: | 6.92 |
| 2018 Submitted Costs: | \$112,628.00 | 2019 Aids: | \$16,531.88 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$100,277.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$17,749.04 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 6.92 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$18,185.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| RPM Preliminary Amount: | \$18,185.76 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$14,878.69 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$18,185.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|-------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$92,770.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$78,854.50 | Payable Amount: | \$18,185.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$18,185.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------|
| CVT Code: 08206 | | NAME: | CITY OF BRILLION |
| | | | CALUMET COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,149,294.75 | Mileage as of 01/01/2018: | 18.56 |
| 3-Year Average Cost(2016-2018): | \$1,149,323.83 | Mileage as of 01/01/2019: | 18.79 |
| 2018 Submitted Costs: | \$1,308,490.20 | 2019 Aids: | \$186,261.54 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,149,294.75 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$203,423.99 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 18.79 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$49,380.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$203,423.99 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$167,635.39 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$214,200.77 | 2020 Adjusted Amount: | \$203,423.99 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,149,323.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$976,925.26 | Payable Amount: | \$203,423.99 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$203,423.99

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------------------------|
| CVT Code: 08211 | | NAME: | CITY OF CHILTON CALUMET COUNTY |
| 6-Year Average Cost(2013-2018): | \$975,454.03 | Mileage as of 01/01/2018: | 24.77 |
| 3-Year Average Cost(2016-2018): | \$1,024,226.07 | Mileage as of 01/01/2019: | 24.78 |
| 2018 Submitted Costs: | \$1,259,739.90 | 2019 Aids: | \$150,176.62 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$975,454.03 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$172,654.36 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 24.78 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$65,121.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$172,654.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$135,158.96 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$172,703.11 | 2020 Adjusted Amount: | \$172,654.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,024,226.07 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$870,592.16 | Payable Amount: | \$172,654.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$172,654.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------------|
| CVT Code: 08261 | | NAME: | CITY OF NEW HOLSTEIN |
| | | | CALUMET COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,089,891.73 | Mileage as of 01/01/2018: | 21.16 |
| 3-Year Average Cost(2016-2018): | \$1,179,680.80 | Mileage as of 01/01/2019: | 21.16 |
| 2018 Submitted Costs: | \$924,002.90 | 2019 Aids: | \$176,156.59 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,089,891.73 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$192,909.71 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 21.16 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$55,608.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$192,909.71 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$158,540.93 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$202,580.08 | 2020 Adjusted Amount: | \$192,909.71 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,179,680.80 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,002,728.68 | Payable Amount: | \$192,909.71 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$192,909.71

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------|
| CVT Code: 09000 | | NAME: | CHIPPEWA COUNTY |
| | | | CHIPPEWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$8,891,298.03 | Mileage as of 01/01/2018: | 489.25 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$9,666,843.00 | 2019 Aids: | \$1,617,956.62 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$8,891,298.03 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$1,840,349.43 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,840,349.43 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$1,456,160.96 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,860,650.11 | 2020 Adjusted Amount: | \$1,840,349.43 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$1,840,349.43 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,840,349.43

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|----------------------------------|
| CVT Code: 09002 | | NAME: | TOWN OF ANSON CHIPPEWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$252,370.83 | Mileage as of 01/01/2018: | 56.37 |
| 3-Year Average Cost(2016-2018): | \$248,551.67 | Mileage as of 01/01/2019: | 56.37 |
| 2018 Submitted Costs: | \$305,882.00 | 2019 Aids: | \$134,667.93 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$252,370.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$44,669.38 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 56.37 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$148,140.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$148,140.36 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$121,201.14 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$148,140.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$248,551.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$211,268.92 | Payable Amount: | \$148,140.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$148,140.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 09004 | | NAME: | TOWN OF ARTHUR CHIPPEWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$173,243.17 | Mileage as of 01/01/2018: | 41.95 |
| 3-Year Average Cost(2016-2018): | \$183,007.33 | Mileage as of 01/01/2019: | 41.95 |
| 2018 Submitted Costs: | \$149,445.00 | 2019 Aids: | \$100,218.55 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$173,243.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,663.86 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.95 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$110,244.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$110,244.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$90,196.70 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$110,244.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$183,007.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$155,556.23 | Payable Amount: | \$110,244.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$110,244.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 09006 | | NAME: | TOWN OF AUBURN CHIPPEWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$146,820.00 | Mileage as of 01/01/2018: | 27.69 |
| 3-Year Average Cost(2016-2018): | \$117,211.00 | Mileage as of 01/01/2019: | 27.69 |
| 2018 Submitted Costs: | \$117,532.00 | 2019 Aids: | \$66,151.41 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$146,820.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$25,986.99 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 27.69 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$72,769.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$72,769.32 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$59,536.27 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$72,769.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$117,211.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$99,629.35 | Payable Amount: | \$72,769.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$72,769.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 09008 | | NAME: | TOWN OF BIRCH CREEK |
| | | | CHIPPEWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$167,433.17 | Mileage as of 01/01/2018: | 42.37 |
| 3-Year Average Cost(2016-2018): | \$189,556.33 | Mileage as of 01/01/2019: | 42.37 |
| 2018 Submitted Costs: | \$271,481.00 | 2019 Aids: | \$101,221.93 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$167,433.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$29,635.50 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.37 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$111,348.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$111,348.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$91,099.74 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$111,348.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$189,556.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$161,122.88 | Payable Amount: | \$111,348.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$111,348.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 09010 | | NAME: | TOWN OF BLOOMER |
| | | | CHIPPEWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$209,508.67 | Mileage as of 01/01/2018: | 44.66 |
| 3-Year Average Cost(2016-2018): | \$232,801.00 | Mileage as of 01/01/2019: | 44.66 |
| 2018 Submitted Costs: | \$236,136.50 | 2019 Aids: | \$106,692.74 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$209,508.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,082.82 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 44.66 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$117,366.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$117,366.48 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$96,023.47 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$117,366.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$232,801.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$197,880.85 | Payable Amount: | \$117,366.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$117,366.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------------------|
| CVT Code: 09012 | | NAME: | TOWN OF CLEVELAND CHIPPEWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$184,249.58 | Mileage as of 01/01/2018: | 35.90 |
| 3-Year Average Cost(2016-2018): | \$195,900.83 | Mileage as of 01/01/2019: | 35.90 |
| 2018 Submitted Costs: | \$185,558.00 | 2019 Aids: | \$85,765.10 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$184,249.58 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,611.99 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 35.90 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$94,345.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$94,345.20 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$77,188.59 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$94,345.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$195,900.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$166,515.71 | Payable Amount: | \$94,345.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$94,345.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 09014 | | NAME: | TOWN OF COLBURN |
| | | | CHIPPEWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$179,184.92 | Mileage as of 01/01/2018: | 64.80 |
| 3-Year Average Cost(2016-2018): | \$202,680.50 | Mileage as of 01/01/2019: | 64.80 |
| 2018 Submitted Costs: | \$211,819.50 | 2019 Aids: | \$154,807.20 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$179,184.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$31,715.55 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 64.80 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$170,294.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$170,294.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$139,326.48 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$170,294.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$202,680.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$172,278.43 | Payable Amount: | \$170,294.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$170,294.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 09016 | | NAME: | TOWN OF COOKS VALLEY |
| | | | CHIPPEWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$227,255.00 | Mileage as of 01/01/2018: | 36.17 |
| 3-Year Average Cost(2016-2018): | \$219,190.00 | Mileage as of 01/01/2019: | 36.17 |
| 2018 Submitted Costs: | \$203,961.00 | 2019 Aids: | \$86,410.13 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$227,255.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$40,223.90 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 36.17 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$95,054.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$95,054.76 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$77,769.12 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$95,054.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$219,190.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$186,311.50 | Payable Amount: | \$95,054.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$95,054.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-----------------|
| CVT Code: 09018 | | NAME: | TOWN OF DELMAR |
| | | | CHIPPEWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$260,796.83 | Mileage as of 01/01/2018: | 60.00 |
| 3-Year Average Cost(2016-2018): | \$261,013.33 | Mileage as of 01/01/2019: | 60.00 |
| 2018 Submitted Costs: | \$358,534.00 | 2019 Aids: | \$143,340.00 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$260,796.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$46,160.77 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 60.00 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$157,680.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$157,680.00 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$129,006.00 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$157,680.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$261,013.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$221,861.33 | Payable Amount: | \$157,680.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$157,680.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 09020 | | NAME: | TOWN OF EAGLE POINT |
| | | | CHIPPEWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$445,734.52 | Mileage as of 01/01/2018: | 102.36 |
| 3-Year Average Cost(2016-2018): | \$411,919.03 | Mileage as of 01/01/2019: | 102.75 |
| 2018 Submitted Costs: | \$402,701.40 | 2019 Aids: | \$244,538.04 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$445,734.52 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$78,894.55 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 102.75 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$270,027.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$270,027.00 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.3810% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$220,922.77 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$270,027.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$411,919.03 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$350,131.18 | Payable Amount: | \$270,027.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$270,027.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 09022 | | NAME: | TOWN OF EDSON CHIPPEWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$190,877.50 | Mileage as of 01/01/2018: | 54.69 |
| 3-Year Average Cost(2016-2018): | \$191,122.67 | Mileage as of 01/01/2019: | 54.69 |
| 2018 Submitted Costs: | \$168,243.00 | 2019 Aids: | \$130,654.41 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$190,877.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,785.12 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 54.69 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$143,725.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$143,725.32 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$117,588.97 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$143,725.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$191,122.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$162,454.27 | Payable Amount: | \$143,725.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$143,725.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 09024 | | NAME: | TOWN OF ESTELLA |
| | | | CHIPPEWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$74,132.00 | Mileage as of 01/01/2018: | 23.01 |
| 3-Year Average Cost(2016-2018): | \$94,906.33 | Mileage as of 01/01/2019: | 23.01 |
| 2018 Submitted Costs: | \$115,293.00 | 2019 Aids: | \$54,970.89 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$74,132.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$13,121.29 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 23.01 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$60,470.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$60,470.28 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$49,473.80 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$60,470.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$94,906.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$80,670.38 | Payable Amount: | \$60,470.28 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$60,470.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|----------------------------------|
| CVT Code: 09026 | | NAME: | TOWN OF GOETZ CHIPPEWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$98,471.50 | Mileage as of 01/01/2018: | 35.95 |
| 3-Year Average Cost(2016-2018): | \$104,660.00 | Mileage as of 01/01/2019: | 35.95 |
| 2018 Submitted Costs: | \$100,229.00 | 2019 Aids: | \$85,884.55 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|-------------|
| 6-Year Average Cost: | \$98,471.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$17,429.35 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 35.95 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$94,476.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| RPM Preliminary Amount: | \$94,476.60 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$77,296.10 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$94,476.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$104,660.00 | Cost Cap Reduction Amount: | -\$5,515.60 |
| 85% Cost Cap: | \$88,961.00 | Payable Amount: | \$88,961.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$88,961.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|------------|---------------------------|-----------------------------------|
| CVT Code: 09028 | | NAME: | TOWN OF HALLIE CHIPPEWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$4,151.00 | Mileage as of 01/01/2018: | 4.06 |
| 3-Year Average Cost(2016-2018): | \$5,433.67 | Mileage as of 01/01/2019: | 3.85 |
| 2018 Submitted Costs: | \$1,980.00 | 2019 Aids: | \$4,723.45 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|------------|
| 6-Year Average Cost: | \$4,151.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$734.72 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 3.85 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$10,117.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$10,117.80 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|-------------|
| % Change in Certified Miles: | -5.1724% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$4,031.22 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$10,117.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|------------|----------------------------|-------------|
| 3-Year Average Cost: | \$5,433.67 | Cost Cap Reduction Amount: | -\$5,499.18 |
| 85% Cost Cap: | \$4,618.62 | Payable Amount: | \$4,618.62 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$4,618.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 09032 | | NAME: | TOWN OF HOWARD |
| | | | CHIPPEWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$213,511.42 | Mileage as of 01/01/2018: | 42.31 |
| 3-Year Average Cost(2016-2018): | \$192,541.83 | Mileage as of 01/01/2019: | 42.12 |
| 2018 Submitted Costs: | \$177,032.00 | 2019 Aids: | \$101,078.59 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$213,511.42 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,791.30 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.12 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$110,691.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$110,691.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.4491% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$90,562.21 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$110,691.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$192,541.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$163,660.56 | Payable Amount: | \$110,691.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$110,691.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 09034 | | NAME: | TOWN OF LAFAYETTE |
| | | | CHIPPEWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$546,518.72 | Mileage as of 01/01/2018: | 86.67 |
| 3-Year Average Cost(2016-2018): | \$616,654.43 | Mileage as of 01/01/2019: | 87.93 |
| 2018 Submitted Costs: | \$607,726.30 | 2019 Aids: | \$207,054.63 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$546,518.72 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$96,733.25 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 87.93 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$231,080.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$231,080.04 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 1.4538% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$189,058.29 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$231,080.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$616,654.43 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$524,156.27 | Payable Amount: | \$231,080.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$231,080.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------|
| CVT Code: 09035 | | NAME: | TOWN OF LAKE HOLCOMBE |
| | | | CHIPPEWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$365,932.00 | Mileage as of 01/01/2018: | 47.51 |
| 3-Year Average Cost(2016-2018): | \$372,546.67 | Mileage as of 01/01/2019: | 47.51 |
| 2018 Submitted Costs: | \$484,700.50 | 2019 Aids: | \$113,501.39 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$365,932.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$64,769.59 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 47.51 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$124,856.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$124,856.28 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$102,151.25 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$124,856.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$372,546.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$316,664.67 | Payable Amount: | \$124,856.28 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$124,856.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------|
| CVT Code: 09036 | | NAME: | TOWN OF RUBY CHIPPEWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$151,962.83 | Mileage as of 01/01/2018: | 38.04 |
| 3-Year Average Cost(2016-2018): | \$136,279.67 | Mileage as of 01/01/2019: | 38.04 |
| 2018 Submitted Costs: | \$111,257.00 | 2019 Aids: | \$90,877.56 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$151,962.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$26,897.26 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 38.04 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$99,969.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$99,969.12 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$81,789.80 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$99,969.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$136,279.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$115,837.72 | Payable Amount: | \$99,969.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$99,969.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-----------------|
| CVT Code: 09038 | | NAME: | TOWN OF SAMPSON |
| | | | CHIPPEWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$308,832.50 | Mileage as of 01/01/2018: | 71.81 |
| 3-Year Average Cost(2016-2018): | \$331,656.00 | Mileage as of 01/01/2019: | 71.81 |
| 2018 Submitted Costs: | \$296,521.00 | 2019 Aids: | \$171,554.09 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$308,832.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$54,663.03 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 71.81 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$188,716.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$188,716.68 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$154,398.68 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$188,716.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$331,656.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$281,907.60 | Payable Amount: | \$188,716.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$188,716.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 09040 | | NAME: | TOWN OF SIGEL CHIPPEWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$182,380.83 | Mileage as of 01/01/2018: | 47.69 |
| 3-Year Average Cost(2016-2018): | \$206,293.33 | Mileage as of 01/01/2019: | 47.69 |
| 2018 Submitted Costs: | \$201,398.00 | 2019 Aids: | \$113,931.41 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$182,380.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,281.22 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 47.69 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$125,329.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$125,329.32 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$102,538.27 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$125,329.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$206,293.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$175,349.33 | Payable Amount: | \$125,329.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$125,329.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 09042 | | NAME: | TOWN OF TILDEN |
| | | | CHIPPEWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$213,192.25 | Mileage as of 01/01/2018: | 42.30 |
| 3-Year Average Cost(2016-2018): | \$231,465.50 | Mileage as of 01/01/2019: | 42.30 |
| 2018 Submitted Costs: | \$282,636.00 | 2019 Aids: | \$101,054.70 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$213,192.25 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,734.81 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.30 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$111,164.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$111,164.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$90,949.23 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$111,164.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$231,465.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$196,745.68 | Payable Amount: | \$111,164.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$111,164.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------------------------|
| CVT Code: 09044 | | NAME: | TOWN OF WHEATON CHIPPEWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$849,103.00 | Mileage as of 01/01/2018: | 81.26 |
| 3-Year Average Cost(2016-2018): | \$1,045,310.67 | Mileage as of 01/01/2019: | 81.26 |
| 2018 Submitted Costs: | \$1,003,135.50 | 2019 Aids: | \$194,130.14 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$849,103.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$150,290.36 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 81.26 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$213,551.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$213,551.28 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$174,717.13 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$213,551.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,045,310.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$888,514.07 | Payable Amount: | \$213,551.28 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$213,551.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------------------|
| CVT Code: 09046 | | NAME: | TOWN OF WOODMOHR CHIPPEWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$194,134.83 | Mileage as of 01/01/2018: | 47.93 |
| 3-Year Average Cost(2016-2018): | \$170,675.00 | Mileage as of 01/01/2019: | 47.90 |
| 2018 Submitted Costs: | \$154,890.00 | 2019 Aids: | \$114,504.77 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$194,134.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$34,361.67 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 47.90 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$125,881.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$125,881.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.0626% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$102,989.79 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$125,881.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$170,675.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$145,073.75 | Payable Amount: | \$125,881.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$125,881.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 09106 | | NAME: | VILLAGE OF BOYD |
| | | | CHIPPEWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$181,305.17 | Mileage as of 01/01/2018: | 6.73 |
| 3-Year Average Cost(2016-2018): | \$156,996.67 | Mileage as of 01/01/2019: | 6.73 |
| 2018 Submitted Costs: | \$151,661.50 | 2019 Aids: | \$30,007.97 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$181,305.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,090.83 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 6.73 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$17,686.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$32,090.83 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$27,007.17 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$34,509.17 | 2020 Adjusted Amount: | \$32,090.83 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$156,996.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$133,447.17 | Payable Amount: | \$32,090.83 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$32,090.83

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 09111 | | NAME: | VILLAGE OF CADOTT |
| | | | CHIPPEWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$596,138.10 | Mileage as of 01/01/2018: | 14.04 |
| 3-Year Average Cost(2016-2018): | \$551,897.53 | Mileage as of 01/01/2019: | 14.04 |
| 2018 Submitted Costs: | \$585,174.90 | 2019 Aids: | \$97,233.34 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$596,138.10 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$105,515.83 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 14.04 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$36,897.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$105,515.83 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$87,510.01 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$111,818.34 | 2020 Adjusted Amount: | \$105,515.83 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$551,897.53 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$469,112.90 | Payable Amount: | \$105,515.83 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$105,515.83

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|----------------|----------------------------------|------------------------|
| CVT Code: 09128 | | NAME: | VILLAGE OF LAKE HALLIE |
| | | | CHIPPEWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,763,186.45 | Mileage as of 01/01/2018: | 79.95 |
| 3-Year Average Cost(2016-2018): | \$3,452,078.57 | Mileage as of 01/01/2019: | 80.18 |
| 2018 Submitted Costs: | \$1,580,253.70 | 2019 Aids: | \$295,205.52 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|----------------|
| 6-Year Average Cost: | \$2,763,186.45 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$489,081.16 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 80.18 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$210,713.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| SOC Preliminary Amount: | \$489,081.16 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$149,594.81 |
| Minimum 2020 Cushion: | \$265,684.97 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$339,486.35 | 2020 Adjusted Amount: | \$339,486.35 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|----------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$3,452,078.57 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,934,266.78 | Payable Amount: | \$339,486.35 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$339,486.35

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--|
| CVT Code: 09161 | | NAME: | VILLAGE OF NEW AUBURN CHIPPEWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$132,688.50 | Mileage as of 01/01/2018: | 5.69 |
| 3-Year Average Cost(2016-2018): | \$124,840.67 | Mileage as of 01/01/2019: | 5.69 |
| 2018 Submitted Costs: | \$109,493.00 | 2019 Aids: | \$20,934.15 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$132,688.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$23,485.73 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 5.69 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$14,953.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$23,485.73 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$18,840.74 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$24,074.27 | 2020 Adjusted Amount: | \$23,485.73 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$124,840.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$106,114.57 | Payable Amount: | \$23,485.73 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$23,485.73

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 09206 | | NAME: | CITY OF BLOOMER |
| | | | CHIPPEWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$962,482.50 | Mileage as of 01/01/2018: | 28.01 |
| 3-Year Average Cost(2016-2018): | \$937,950.00 | Mileage as of 01/01/2019: | 28.04 |
| 2018 Submitted Costs: | \$954,626.70 | 2019 Aids: | \$160,247.79 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$962,482.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$170,358.41 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 28.04 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$73,689.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$170,358.41 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$144,223.01 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$184,284.96 | 2020 Adjusted Amount: | \$170,358.41 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$937,950.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$797,257.50 | Payable Amount: | \$170,358.41 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$170,358.41

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------------|
| CVT Code: 09211 | | NAME: | CITY OF CHIPPEWA FALLS |
| | | | CHIPPEWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,845,438.69 | Mileage as of 01/01/2018: | 98.68 |
| 3-Year Average Cost(2016-2018): | \$4,227,717.71 | Mileage as of 01/01/2019: | 98.95 |
| 2018 Submitted Costs: | \$4,062,270.10 | 2019 Aids: | \$610,877.28 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,845,438.69 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$680,638.69 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 98.95 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$260,040.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$680,638.69 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$549,789.55 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$702,508.87 | 2020 Adjusted Amount: | \$680,638.69 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$4,227,717.71 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$3,593,560.05 | Payable Amount: | \$680,638.69 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$680,638.69

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|------------------------------------|
| CVT Code: 09213 | | NAME: | CITY OF CORNELL CHIPPEWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$646,991.48 | Mileage as of 01/01/2018: | 18.09 |
| 3-Year Average Cost(2016-2018): | \$591,044.97 | Mileage as of 01/01/2019: | 18.09 |
| 2018 Submitted Costs: | \$707,233.90 | 2019 Aids: | \$97,975.50 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$646,991.48 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$114,516.83 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 18.09 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$47,540.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| SOC Preliminary Amount: | \$114,516.83 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$1,845.00 |
| Minimum 2020 Cushion: | \$88,177.95 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$112,671.83 | 2020 Adjusted Amount: | \$112,671.83 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$591,044.97 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$502,388.22 | Payable Amount: | \$112,671.83 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$112,671.83

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------------------------|
| CVT Code: 09281 | | NAME: | CITY OF STANLEY CHIPPEWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,056,990.37 | Mileage as of 01/01/2018: | 21.58 |
| 3-Year Average Cost(2016-2018): | \$1,050,148.07 | Mileage as of 01/01/2019: | 21.58 |
| 2018 Submitted Costs: | \$697,852.50 | 2019 Aids: | \$233,212.52 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,056,990.37 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$187,086.21 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 21.58 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$56,712.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$187,086.21 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$22,805.06 |
| Minimum 2020 Cushion: | \$209,891.27 | Adjustment Type: | Minimum Cushion |
| Maximum 2020 Cushion: | \$268,194.40 | 2020 Adjusted Amount: | \$209,891.27 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,050,148.07 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$892,625.86 | Payable Amount: | \$209,891.27 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$209,891.27

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------|
| CVT Code: 10000 | | NAME: | CLARK COUNTY |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$4,485,849.17 | Mileage as of 01/01/2018: | 300.91 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$5,848,080.20 | 2019 Aids: | \$777,342.47 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$4,485,849.17 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$928,495.47 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$928,495.47 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$34,551.63 |
| Minimum 2020 Cushion: | \$699,608.22 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$893,943.84 | 2020 Adjusted Amount: | \$893,943.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|--------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$893,943.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$893,943.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 10002 | | NAME: | TOWN OF BEAVER |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$233,117.83 | Mileage as of 01/01/2018: | 62.24 |
| 3-Year Average Cost(2016-2018): | \$218,255.00 | Mileage as of 01/01/2019: | 62.24 |
| 2018 Submitted Costs: | \$203,387.00 | 2019 Aids: | \$148,691.36 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$233,117.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$41,261.62 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 62.24 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$163,566.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$163,566.72 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$133,822.22 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$163,566.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$218,255.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$185,516.75 | Payable Amount: | \$163,566.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$163,566.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|----------------|
| CVT Code: 10004 | | NAME: | TOWN OF BUTLER |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$75,941.67 | Mileage as of 01/01/2018: | 21.61 |
| 3-Year Average Cost(2016-2018): | \$66,139.33 | Mileage as of 01/01/2019: | 21.61 |
| 2018 Submitted Costs: | \$68,781.00 | 2019 Aids: | \$51,626.29 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$75,941.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$13,441.60 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 21.61 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$56,791.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$56,791.08 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$46,463.66 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$56,791.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$66,139.33 | Cost Cap Reduction Amount: | -\$572.65 |
| 85% Cost Cap: | \$56,218.43 | Payable Amount: | \$56,218.43 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$56,218.43

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 10006 | | NAME: | TOWN OF COLBY |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$228,247.67 | Mileage as of 01/01/2018: | 46.74 |
| 3-Year Average Cost(2016-2018): | \$238,042.00 | Mileage as of 01/01/2019: | 46.74 |
| 2018 Submitted Costs: | \$216,520.00 | 2019 Aids: | \$111,661.86 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$228,247.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$40,399.60 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 46.74 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$122,832.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$122,832.72 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$100,495.67 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$122,832.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$238,042.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$202,335.70 | Payable Amount: | \$122,832.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$122,832.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 10008 | | NAME: | TOWN OF DEWHURST |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$175,581.00 | Mileage as of 01/01/2018: | 40.05 |
| 3-Year Average Cost(2016-2018): | \$176,098.00 | Mileage as of 01/01/2019: | 40.05 |
| 2018 Submitted Costs: | \$129,060.00 | 2019 Aids: | \$95,679.45 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$175,581.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$31,077.66 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 40.05 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$105,251.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$105,251.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$86,111.51 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$105,251.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$176,098.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$149,683.30 | Payable Amount: | \$105,251.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$105,251.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 10010 | | NAME: | TOWN OF EATON |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$151,264.33 | Mileage as of 01/01/2018: | 43.43 |
| 3-Year Average Cost(2016-2018): | \$151,063.33 | Mileage as of 01/01/2019: | 43.43 |
| 2018 Submitted Costs: | \$141,684.00 | 2019 Aids: | \$103,754.27 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$151,264.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$26,773.63 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 43.43 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$114,134.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$114,134.04 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$93,378.84 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$114,134.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$151,063.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$128,403.83 | Payable Amount: | \$114,134.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$114,134.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 10012 | | NAME: | TOWN OF FOSTER |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$146,116.50 | Mileage as of 01/01/2018: | 17.90 |
| 3-Year Average Cost(2016-2018): | \$103,509.00 | Mileage as of 01/01/2019: | 17.90 |
| 2018 Submitted Costs: | \$157,590.00 | 2019 Aids: | \$42,763.10 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$146,116.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$25,862.47 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 17.90 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$47,041.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$47,041.20 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$38,486.79 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$47,041.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$103,509.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$87,982.65 | Payable Amount: | \$47,041.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$47,041.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 10014 | | NAME: | TOWN OF FREMONT |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$229,131.67 | Mileage as of 01/01/2018: | 63.33 |
| 3-Year Average Cost(2016-2018): | \$236,593.33 | Mileage as of 01/01/2019: | 63.33 |
| 2018 Submitted Costs: | \$223,760.00 | 2019 Aids: | \$151,295.37 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$229,131.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$40,556.07 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 63.33 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$166,431.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$166,431.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$136,165.83 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$166,431.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$236,593.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$201,104.33 | Payable Amount: | \$166,431.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$166,431.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 10016 | | NAME: | TOWN OF GRANT |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$262,919.00 | Mileage as of 01/01/2018: | 63.29 |
| 3-Year Average Cost(2016-2018): | \$285,470.33 | Mileage as of 01/01/2019: | 63.29 |
| 2018 Submitted Costs: | \$264,218.00 | 2019 Aids: | \$151,199.81 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$262,919.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$46,536.39 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 63.29 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$166,326.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$166,326.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$136,079.83 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$166,326.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$285,470.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$242,649.78 | Payable Amount: | \$166,326.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$166,326.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|---------------------|
| CVT Code: 10018 | | NAME: | TOWN OF GREEN GROVE |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$161,949.67 | Mileage as of 01/01/2018: | 48.46 |
| 3-Year Average Cost(2016-2018): | \$152,846.33 | Mileage as of 01/01/2019: | 48.46 |
| 2018 Submitted Costs: | \$172,338.00 | 2019 Aids: | \$115,770.94 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$161,949.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$28,664.92 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 48.46 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$127,352.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$127,352.88 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$104,193.85 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$127,352.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$152,846.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$129,919.38 | Payable Amount: | \$127,352.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$127,352.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 10020 | | NAME: | TOWN OF HENDREN |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$125,559.33 | Mileage as of 01/01/2018: | 47.02 |
| 3-Year Average Cost(2016-2018): | \$99,068.67 | Mileage as of 01/01/2019: | 47.02 |
| 2018 Submitted Costs: | \$100,904.00 | 2019 Aids: | \$112,330.78 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$125,559.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$22,223.87 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 47.02 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$123,568.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$123,568.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$101,097.70 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$123,568.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|--------------|
| 3-Year Average Cost: | \$99,068.67 | Cost Cap Reduction Amount: | -\$39,360.19 |
| 85% Cost Cap: | \$84,208.37 | Payable Amount: | \$84,208.37 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$84,208.37

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|----------------|
| CVT Code: 10022 | | NAME: | TOWN OF HEWETT |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$61,060.75 | Mileage as of 01/01/2018: | 36.43 |
| 3-Year Average Cost(2016-2018): | \$78,039.17 | Mileage as of 01/01/2019: | 36.43 |
| 2018 Submitted Costs: | \$49,934.50 | 2019 Aids: | \$55,388.27 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$61,060.75 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$10,807.69 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 36.43 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$95,738.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$95,738.04 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$49,849.44 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$95,738.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|--------------|
| 3-Year Average Cost: | \$78,039.17 | Cost Cap Reduction Amount: | -\$29,404.75 |
| 85% Cost Cap: | \$66,333.29 | Payable Amount: | \$66,333.29 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$66,333.29

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 10024 | | NAME: | TOWN OF HIXON |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$210,533.33 | Mileage as of 01/01/2018: | 45.76 |
| 3-Year Average Cost(2016-2018): | \$233,209.67 | Mileage as of 01/01/2019: | 45.76 |
| 2018 Submitted Costs: | \$232,959.00 | 2019 Aids: | \$98,388.58 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$210,533.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,264.18 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.76 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$120,257.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$120,257.28 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$88,549.72 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$120,257.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$233,209.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$198,228.22 | Payable Amount: | \$120,257.28 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$120,257.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 10026 | | NAME: | TOWN OF HOARD |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$152,751.50 | Mileage as of 01/01/2018: | 56.39 |
| 3-Year Average Cost(2016-2018): | \$142,933.67 | Mileage as of 01/01/2019: | 56.39 |
| 2018 Submitted Costs: | \$155,605.00 | 2019 Aids: | \$118,080.87 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$152,751.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$27,036.86 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 56.39 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$148,192.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$148,192.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$106,272.78 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$148,192.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$142,933.67 | Cost Cap Reduction Amount: | -\$26,699.30 |
| 85% Cost Cap: | \$121,493.62 | Payable Amount: | \$121,493.62 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$121,493.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 10028 | | NAME: | TOWN OF LEVIS |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$147,737.17 | Mileage as of 01/01/2018: | 47.36 |
| 3-Year Average Cost(2016-2018): | \$149,076.33 | Mileage as of 01/01/2019: | 47.36 |
| 2018 Submitted Costs: | \$174,913.00 | 2019 Aids: | \$113,143.04 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$147,737.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$26,149.33 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 47.36 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$124,462.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$124,462.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$101,828.74 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$124,462.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$149,076.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$126,714.88 | Payable Amount: | \$124,462.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$124,462.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 10030 | | NAME: | TOWN OF LONGWOOD |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$169,275.83 | Mileage as of 01/01/2018: | 40.31 |
| 3-Year Average Cost(2016-2018): | \$200,690.67 | Mileage as of 01/01/2019: | 40.31 |
| 2018 Submitted Costs: | \$146,102.00 | 2019 Aids: | \$96,300.59 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$169,275.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$29,961.65 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 40.31 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$105,934.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$105,934.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$86,670.53 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$105,934.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$200,690.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$170,587.07 | Payable Amount: | \$105,934.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$105,934.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------------|
| CVT Code: 10032 | | NAME: | TOWN OF LOYAL CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$210,854.00 | Mileage as of 01/01/2018: | 56.38 |
| 3-Year Average Cost(2016-2018): | \$211,605.00 | Mileage as of 01/01/2019: | 56.38 |
| 2018 Submitted Costs: | \$243,047.00 | 2019 Aids: | \$134,691.82 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$210,854.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,320.94 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 56.38 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$148,166.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$148,166.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$121,222.64 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$148,166.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$211,605.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$179,864.25 | Payable Amount: | \$148,166.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$148,166.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------|
| CVT Code: 10034 | | NAME: | TOWN OF LYNN |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$143,370.67 | Mileage as of 01/01/2018: | 52.43 |
| 3-Year Average Cost(2016-2018): | \$152,669.67 | Mileage as of 01/01/2019: | 52.43 |
| 2018 Submitted Costs: | \$231,670.00 | 2019 Aids: | \$96,764.00 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$143,370.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$25,376.46 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 52.43 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$137,786.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$137,786.04 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$87,087.60 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$137,786.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$152,669.67 | Cost Cap Reduction Amount: | -\$8,016.82 |
| 85% Cost Cap: | \$129,769.22 | Payable Amount: | \$129,769.22 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$129,769.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 10036 | | NAME: | TOWN OF MAYVILLE |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$253,154.67 | Mileage as of 01/01/2018: | 55.02 |
| 3-Year Average Cost(2016-2018): | \$266,465.00 | Mileage as of 01/01/2019: | 55.02 |
| 2018 Submitted Costs: | \$240,574.00 | 2019 Aids: | \$131,442.78 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$253,154.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$44,808.12 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 55.02 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$144,592.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$144,592.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$118,298.50 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$144,592.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$266,465.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$226,495.25 | Payable Amount: | \$144,592.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$144,592.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------|
| CVT Code: 10038 | | NAME: | TOWN OF MEAD |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$172,827.83 | Mileage as of 01/01/2018: | 43.98 |
| 3-Year Average Cost(2016-2018): | \$168,807.67 | Mileage as of 01/01/2019: | 43.98 |
| 2018 Submitted Costs: | \$22,872.00 | 2019 Aids: | \$105,068.22 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$172,827.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,590.35 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 43.98 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$115,579.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$115,579.44 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$94,561.40 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$115,579.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$168,807.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$143,486.52 | Payable Amount: | \$115,579.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$115,579.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 10040 | | NAME: | TOWN OF MENTOR |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$149,297.83 | Mileage as of 01/01/2018: | 41.79 |
| 3-Year Average Cost(2016-2018): | \$170,768.67 | Mileage as of 01/01/2019: | 41.79 |
| 2018 Submitted Costs: | \$106,834.00 | 2019 Aids: | \$99,836.31 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$149,297.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$26,425.56 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.79 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$109,824.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$109,824.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$89,852.68 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$109,824.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$170,768.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$145,153.37 | Payable Amount: | \$109,824.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$109,824.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 10042 | | NAME: | TOWN OF PINE VALLEY |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$239,492.17 | Mileage as of 01/01/2018: | 57.96 |
| 3-Year Average Cost(2016-2018): | \$260,189.67 | Mileage as of 01/01/2019: | 57.96 |
| 2018 Submitted Costs: | \$300,269.00 | 2019 Aids: | \$138,466.44 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$239,492.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$42,389.87 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 57.96 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$152,318.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$152,318.88 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$124,619.80 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$152,318.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$260,189.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$221,161.22 | Payable Amount: | \$152,318.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$152,318.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 10044 | | NAME: | TOWN OF RESEBURG |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$204,153.67 | Mileage as of 01/01/2018: | 55.66 |
| 3-Year Average Cost(2016-2018): | \$162,321.67 | Mileage as of 01/01/2019: | 55.66 |
| 2018 Submitted Costs: | \$169,290.00 | 2019 Aids: | \$132,971.74 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$204,153.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$36,134.99 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 55.66 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$146,274.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$146,274.48 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$119,674.57 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$146,274.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$162,321.67 | Cost Cap Reduction Amount: | -\$8,301.06 |
| 85% Cost Cap: | \$137,973.42 | Payable Amount: | \$137,973.42 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$137,973.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------|
| CVT Code: 10046 | | NAME: | TOWN OF SEIF CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$96,613.83 | Mileage as of 01/01/2018: | 21.59 |
| 3-Year Average Cost(2016-2018): | \$96,569.33 | Mileage as of 01/01/2019: | 21.59 |
| 2018 Submitted Costs: | \$121,826.00 | 2019 Aids: | \$51,578.51 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$96,613.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$17,100.55 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 21.59 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$56,738.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$56,738.52 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$46,420.66 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$56,738.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$96,569.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$82,083.93 | Payable Amount: | \$56,738.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$56,738.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 10048 | | NAME: | TOWN OF SHERMAN |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$220,011.50 | Mileage as of 01/01/2018: | 52.71 |
| 3-Year Average Cost(2016-2018): | \$181,068.33 | Mileage as of 01/01/2019: | 52.71 |
| 2018 Submitted Costs: | \$138,700.00 | 2019 Aids: | \$125,924.19 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$220,011.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$38,941.81 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 52.71 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$138,521.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$138,521.88 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$113,331.77 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$138,521.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$181,068.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$153,908.08 | Payable Amount: | \$138,521.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$138,521.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 10050 | | NAME: | TOWN OF SHERWOOD |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$92,977.83 | Mileage as of 01/01/2018: | 25.54 |
| 3-Year Average Cost(2016-2018): | \$124,342.33 | Mileage as of 01/01/2019: | 25.54 |
| 2018 Submitted Costs: | \$77,026.00 | 2019 Aids: | \$61,015.06 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$92,977.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$16,456.98 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 25.54 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$67,119.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$67,119.12 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$54,913.55 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$67,119.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$124,342.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$105,690.98 | Payable Amount: | \$67,119.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$67,119.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 10052 | | NAME: | TOWN OF THORP |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$234,265.33 | Mileage as of 01/01/2018: | 63.58 |
| 3-Year Average Cost(2016-2018): | \$270,591.67 | Mileage as of 01/01/2019: | 63.54 |
| 2018 Submitted Costs: | \$266,492.00 | 2019 Aids: | \$151,892.62 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$234,265.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$41,464.72 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 63.54 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$166,983.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$166,983.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.0629% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$136,617.35 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$166,983.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$270,591.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$230,002.92 | Payable Amount: | \$166,983.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$166,983.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 10054 | | NAME: | TOWN OF UNITY |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$216,978.83 | Mileage as of 01/01/2018: | 60.77 |
| 3-Year Average Cost(2016-2018): | \$197,583.33 | Mileage as of 01/01/2019: | 60.77 |
| 2018 Submitted Costs: | \$190,436.00 | 2019 Aids: | \$145,179.53 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$216,978.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$38,405.03 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 60.77 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$159,703.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$159,703.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$130,661.58 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$159,703.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$197,583.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$167,945.83 | Payable Amount: | \$159,703.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$159,703.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 10056 | | NAME: | TOWN OF WARNER |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$236,576.00 | Mileage as of 01/01/2018: | 48.49 |
| 3-Year Average Cost(2016-2018): | \$216,798.67 | Mileage as of 01/01/2019: | 48.49 |
| 2018 Submitted Costs: | \$228,995.00 | 2019 Aids: | \$115,842.61 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$236,576.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$41,873.71 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 48.49 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$127,431.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$127,431.72 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$104,258.35 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$127,431.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$216,798.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$184,278.87 | Payable Amount: | \$127,431.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$127,431.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 10058 | | NAME: | TOWN OF WASHBURN |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$126,412.33 | Mileage as of 01/01/2018: | 39.80 |
| 3-Year Average Cost(2016-2018): | \$114,804.67 | Mileage as of 01/01/2019: | 39.80 |
| 2018 Submitted Costs: | \$118,343.00 | 2019 Aids: | \$95,082.20 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$126,412.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$22,374.85 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.80 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$104,594.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$104,594.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$85,573.98 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$104,594.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$114,804.67 | Cost Cap Reduction Amount: | -\$7,010.43 |
| 85% Cost Cap: | \$97,583.97 | Payable Amount: | \$97,583.97 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$97,583.97

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 10060 | | NAME: | TOWN OF WESTON |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$220,630.00 | Mileage as of 01/01/2018: | 40.99 |
| 3-Year Average Cost(2016-2018): | \$274,194.33 | Mileage as of 01/01/2019: | 40.99 |
| 2018 Submitted Costs: | \$351,438.00 | 2019 Aids: | \$97,925.11 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$220,630.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$39,051.28 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 40.99 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$107,721.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$107,721.72 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$88,132.60 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$107,721.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$274,194.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$233,065.18 | Payable Amount: | \$107,721.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$107,721.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 10062 | | NAME: | TOWN OF WITHEE |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$216,184.50 | Mileage as of 01/01/2018: | 57.70 |
| 3-Year Average Cost(2016-2018): | \$262,959.67 | Mileage as of 01/01/2019: | 57.61 |
| 2018 Submitted Costs: | \$431,770.00 | 2019 Aids: | \$137,845.30 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$216,184.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$38,264.43 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 57.61 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$151,399.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$151,399.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.1560% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$123,867.26 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$151,399.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$262,959.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$223,515.72 | Payable Amount: | \$151,399.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$151,399.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------------|
| CVT Code: 10064 | | NAME: | TOWN OF WORDEN CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$191,629.33 | Mileage as of 01/01/2018: | 54.29 |
| 3-Year Average Cost(2016-2018): | \$230,625.00 | Mileage as of 01/01/2019: | 54.29 |
| 2018 Submitted Costs: | \$322,509.00 | 2019 Aids: | \$129,698.81 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$191,629.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,918.19 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 54.29 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$142,674.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$142,674.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$116,728.93 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$142,674.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$230,625.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$196,031.25 | Payable Amount: | \$142,674.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$142,674.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------|
| CVT Code: 10066 | | NAME: | TOWN OF YORK |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$176,232.17 | Mileage as of 01/01/2018: | 56.42 |
| 3-Year Average Cost(2016-2018): | \$158,706.67 | Mileage as of 01/01/2019: | 56.40 |
| 2018 Submitted Costs: | \$144,918.00 | 2019 Aids: | \$134,787.38 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$176,232.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$31,192.91 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 56.40 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$148,219.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$148,219.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.0354% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$121,265.64 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$148,219.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$158,706.67 | Cost Cap Reduction Amount: | -\$13,318.53 |
| 85% Cost Cap: | \$134,900.67 | Payable Amount: | \$134,900.67 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$134,900.67

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|--------------------|
| CVT Code: 10111 | | NAME: | VILLAGE OF CURTISS |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$49,699.83 | Mileage as of 01/01/2018: | 3.46 |
| 3-Year Average Cost(2016-2018): | \$59,535.00 | Mileage as of 01/01/2019: | 3.46 |
| 2018 Submitted Costs: | \$62,673.00 | 2019 Aids: | \$10,062.40 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$49,699.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$8,796.82 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 3.46 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$9,092.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| RPM Preliminary Amount: | \$9,092.88 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$9,056.16 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$9,092.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$59,535.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$50,604.75 | Payable Amount: | \$9,092.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$9,092.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------|
| CVT Code: 10116 | | NAME: | VILLAGE OF DORCHESTER |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$520,827.83 | Mileage as of 01/01/2018: | 9.81 |
| 3-Year Average Cost(2016-2018): | \$521,817.00 | Mileage as of 01/01/2019: | 9.81 |
| 2018 Submitted Costs: | \$344,104.00 | 2019 Aids: | \$84,240.29 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$520,827.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$92,185.99 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 9.81 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$25,780.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$92,185.99 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$75,816.26 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$96,876.33 | 2020 Adjusted Amount: | \$92,185.99 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$521,817.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$443,544.45 | Payable Amount: | \$92,185.99 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$92,185.99

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 10131 | | NAME: | VILLAGE OF GRANTON |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$156,539.83 | Mileage as of 01/01/2018: | 4.48 |
| 3-Year Average Cost(2016-2018): | \$123,696.67 | Mileage as of 01/01/2019: | 4.46 |
| 2018 Submitted Costs: | \$116,552.00 | 2019 Aids: | \$27,201.32 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$156,539.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$27,707.39 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.46 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$11,720.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$27,707.39 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$24,481.19 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$31,281.52 | 2020 Adjusted Amount: | \$27,707.39 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$123,696.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$105,142.17 | Payable Amount: | \$27,707.39 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$27,707.39

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 10191 | | NAME: | VILLAGE OF WITHEE |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$147,702.42 | Mileage as of 01/01/2018: | 4.89 |
| 3-Year Average Cost(2016-2018): | \$146,854.17 | Mileage as of 01/01/2019: | 4.89 |
| 2018 Submitted Costs: | \$134,099.50 | 2019 Aids: | \$23,176.86 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$147,702.42 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$26,143.18 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.89 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$12,850.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$26,143.18 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$20,859.17 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$26,653.39 | 2020 Adjusted Amount: | \$26,143.18 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$146,854.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$124,826.04 | Payable Amount: | \$26,143.18 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$26,143.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------|
| CVT Code: 10201 | | NAME: | CITY OF ABBOTSFORD |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,215,362.58 | Mileage as of 01/01/2018: | 20.48 |
| 3-Year Average Cost(2016-2018): | \$1,410,808.83 | Mileage as of 01/01/2019: | 20.93 |
| 2018 Submitted Costs: | \$2,714,968.00 | 2019 Aids: | \$145,104.02 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,215,362.58 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$215,117.93 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 20.93 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$55,004.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$215,117.93 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$48,248.31 |
| Minimum 2020 Cushion: | \$130,593.62 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$166,869.62 | 2020 Adjusted Amount: | \$166,869.62 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,410,808.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,199,187.51 | Payable Amount: | \$166,869.62 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$166,869.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 10211 | | NAME: | CITY OF COLBY |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$904,799.40 | Mileage as of 01/01/2018: | 13.35 |
| 3-Year Average Cost(2016-2018): | \$496,882.80 | Mileage as of 01/01/2019: | 13.35 |
| 2018 Submitted Costs: | \$421,460.00 | 2019 Aids: | \$156,499.79 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$904,799.40 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$160,148.56 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 13.35 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$35,083.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$160,148.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$140,849.81 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$179,974.76 | 2020 Adjusted Amount: | \$160,148.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$496,882.80 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$422,350.38 | Payable Amount: | \$160,148.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$160,148.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------|
| CVT Code: 10231 | | NAME: | CITY OF GREENWOOD |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$742,756.67 | Mileage as of 01/01/2018: | 11.90 |
| 3-Year Average Cost(2016-2018): | \$866,029.33 | Mileage as of 01/01/2019: | 11.90 |
| 2018 Submitted Costs: | \$1,223,753.00 | 2019 Aids: | \$101,658.09 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$742,756.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$131,467.17 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 11.90 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$31,273.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$131,467.17 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$14,560.37 |
| Minimum 2020 Cushion: | \$91,492.28 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$116,906.80 | 2020 Adjusted Amount: | \$116,906.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$866,029.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$736,124.93 | Payable Amount: | \$116,906.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$116,906.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------------|
| CVT Code: 10246 | | NAME: | CITY OF LOYAL CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$649,363.50 | Mileage as of 01/01/2018: | 10.27 |
| 3-Year Average Cost(2016-2018): | \$758,754.33 | Mileage as of 01/01/2019: | 10.27 |
| 2018 Submitted Costs: | \$772,852.50 | 2019 Aids: | \$97,041.45 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$649,363.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$114,936.67 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 10.27 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$26,989.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$114,936.67 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$3,339.00 |
| Minimum 2020 Cushion: | \$87,337.31 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$111,597.67 | 2020 Adjusted Amount: | \$111,597.67 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$758,754.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$644,941.18 | Payable Amount: | \$111,597.67 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$111,597.67

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 10261 | | NAME: | CITY OF NEILLSVILLE |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$959,501.27 | Mileage as of 01/01/2018: | 24.64 |
| 3-Year Average Cost(2016-2018): | \$964,539.20 | Mileage as of 01/01/2019: | 24.64 |
| 2018 Submitted Costs: | \$970,026.50 | 2019 Aids: | \$152,089.18 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$959,501.27 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$169,830.74 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 24.64 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$64,753.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$169,830.74 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$136,880.26 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$174,902.56 | 2020 Adjusted Amount: | \$169,830.74 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$964,539.20 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$819,858.32 | Payable Amount: | \$169,830.74 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$169,830.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------|
| CVT Code: 10265 | | NAME: | CITY OF OWEN |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$451,342.88 | Mileage as of 01/01/2018: | 9.52 |
| 3-Year Average Cost(2016-2018): | \$503,367.10 | Mileage as of 01/01/2019: | 9.52 |
| 2018 Submitted Costs: | \$437,423.50 | 2019 Aids: | \$66,315.95 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$451,342.88 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$79,887.23 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 9.52 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$25,018.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$79,887.23 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$3,623.89 |
| Minimum 2020 Cushion: | \$59,684.36 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$76,263.34 | 2020 Adjusted Amount: | \$76,263.34 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$503,367.10 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$427,862.04 | Payable Amount: | \$76,263.34 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$76,263.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 10286 | | NAME: | CITY OF THORP |
| | | | CLARK COUNTY |
| 6-Year Average Cost(2013-2018): | \$913,763.30 | Mileage as of 01/01/2018: | 15.42 |
| 3-Year Average Cost(2016-2018): | \$953,405.60 | Mileage as of 01/01/2019: | 15.42 |
| 2018 Submitted Costs: | \$814,449.30 | 2019 Aids: | \$143,250.43 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$913,763.30 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$161,735.16 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 15.42 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$40,523.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$161,735.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$128,925.39 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$164,737.99 | 2020 Adjusted Amount: | \$161,735.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$953,405.60 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$810,394.76 | Payable Amount: | \$161,735.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$161,735.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------|
| CVT Code: 11000 | | NAME: | COLUMBIA COUNTY |
| | | | COLUMBIA COUNTY |
| 6-Year Average Cost(2013-2018): | \$8,693,216.13 | Mileage as of 01/01/2018: | 357.23 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$8,722,990.00 | 2019 Aids: | \$1,680,172.33 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$8,693,216.13 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$1,799,349.80 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,799,349.80 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$1,512,155.10 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,932,198.18 | 2020 Adjusted Amount: | \$1,799,349.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$1,799,349.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,799,349.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 11002 | | NAME: | TOWN OF ARLINGTON |
| | | | COLUMBIA COUNTY |
| 6-Year Average Cost(2013-2018): | \$328,690.67 | Mileage as of 01/01/2018: | 45.25 |
| 3-Year Average Cost(2016-2018): | \$351,868.00 | Mileage as of 01/01/2019: | 45.23 |
| 2018 Submitted Costs: | \$382,598.00 | 2019 Aids: | \$108,102.25 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$328,690.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$58,177.91 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.23 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$118,864.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$118,864.44 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.0442% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$97,249.02 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$118,864.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$351,868.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$299,087.80 | Payable Amount: | \$118,864.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$118,864.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 11004 | | NAME: | TOWN OF CALEDONIA |
| | | | COLUMBIA COUNTY |
| 6-Year Average Cost(2013-2018): | \$393,563.67 | Mileage as of 01/01/2018: | 76.82 |
| 3-Year Average Cost(2016-2018): | \$367,523.33 | Mileage as of 01/01/2019: | 76.82 |
| 2018 Submitted Costs: | \$314,427.00 | 2019 Aids: | \$183,522.98 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$393,563.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$69,660.36 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 76.82 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$201,882.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$201,882.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$165,170.68 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$201,882.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$367,523.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$312,394.83 | Payable Amount: | \$201,882.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$201,882.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 11006 | | NAME: | TOWN OF COLUMBUS |
| | | | COLUMBIA COUNTY |
| 6-Year Average Cost(2013-2018): | \$282,917.83 | Mileage as of 01/01/2018: | 49.87 |
| 3-Year Average Cost(2016-2018): | \$276,588.33 | Mileage as of 01/01/2019: | 49.87 |
| 2018 Submitted Costs: | \$283,964.00 | 2019 Aids: | \$119,139.43 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$282,917.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$50,076.16 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 49.87 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$131,058.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$131,058.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$107,225.49 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$131,058.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$276,588.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$235,100.08 | Payable Amount: | \$131,058.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$131,058.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 11008 | | NAME: | TOWN OF COURTLAND |
| | | | COLUMBIA COUNTY |
| 6-Year Average Cost(2013-2018): | \$124,359.50 | Mileage as of 01/01/2018: | 29.67 |
| 3-Year Average Cost(2016-2018): | \$125,499.67 | Mileage as of 01/01/2019: | 29.67 |
| 2018 Submitted Costs: | \$124,842.00 | 2019 Aids: | \$70,881.63 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$124,359.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$22,011.50 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 29.67 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$77,972.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$77,972.76 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$63,793.47 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$77,972.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$125,499.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$106,674.72 | Payable Amount: | \$77,972.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$77,972.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 11010 | | NAME: | TOWN OF DEKORRA |
| | | | COLUMBIA COUNTY |
| 6-Year Average Cost(2013-2018): | \$322,190.17 | Mileage as of 01/01/2018: | 57.26 |
| 3-Year Average Cost(2016-2018): | \$276,661.00 | Mileage as of 01/01/2019: | 57.26 |
| 2018 Submitted Costs: | \$243,750.50 | 2019 Aids: | \$136,794.14 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$322,190.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$57,027.33 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 57.26 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$150,479.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$150,479.28 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$123,114.73 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$150,479.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$276,661.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$235,161.85 | Payable Amount: | \$150,479.28 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$150,479.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------|
| CVT Code: 11012 | | NAME: | TOWN OF FORT WINNEBAGO |
| | | | COLUMBIA COUNTY |
| 6-Year Average Cost(2013-2018): | \$176,148.33 | Mileage as of 01/01/2018: | 36.33 |
| 3-Year Average Cost(2016-2018): | \$147,431.00 | Mileage as of 01/01/2019: | 36.33 |
| 2018 Submitted Costs: | \$152,176.00 | 2019 Aids: | \$86,792.37 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$176,148.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$31,178.07 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 36.33 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$95,475.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$95,475.24 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$78,113.13 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$95,475.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$147,431.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$125,316.35 | Payable Amount: | \$95,475.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$95,475.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---|
| CVT Code: 11014 | | NAME: | TOWN OF FOUNTAIN PRAIRIE COLUMBIA COUNTY |
| 6-Year Average Cost(2013-2018): | \$321,403.17 | Mileage as of 01/01/2018: | 44.11 |
| 3-Year Average Cost(2016-2018): | \$307,737.33 | Mileage as of 01/01/2019: | 44.11 |
| 2018 Submitted Costs: | \$285,722.00 | 2019 Aids: | \$105,378.79 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$321,403.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$56,888.03 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 44.11 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$115,921.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$115,921.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$94,840.91 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$115,921.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$307,737.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$261,576.73 | Payable Amount: | \$115,921.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$115,921.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 11016 | | NAME: | TOWN OF HAMPDEN COLUMBIA COUNTY |
| 6-Year Average Cost(2013-2018): | \$213,235.50 | Mileage as of 01/01/2018: | 42.36 |
| 3-Year Average Cost(2016-2018): | \$209,541.67 | Mileage as of 01/01/2019: | 42.36 |
| 2018 Submitted Costs: | \$183,039.00 | 2019 Aids: | \$101,198.04 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$213,235.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,742.46 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.36 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$111,322.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$111,322.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$91,078.24 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$111,322.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$209,541.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$178,110.42 | Payable Amount: | \$111,322.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$111,322.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-----------------|
| CVT Code: 11018 | | NAME: | TOWN OF LEEDS |
| | | | COLUMBIA COUNTY |
| 6-Year Average Cost(2013-2018): | \$199,453.67 | Mileage as of 01/01/2018: | 48.12 |
| 3-Year Average Cost(2016-2018): | \$213,481.00 | Mileage as of 01/01/2019: | 48.12 |
| 2018 Submitted Costs: | \$184,963.00 | 2019 Aids: | \$114,958.68 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$199,453.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$35,303.09 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 48.12 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$126,459.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$126,459.36 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$103,462.81 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$126,459.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$213,481.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$181,458.85 | Payable Amount: | \$126,459.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$126,459.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 11020 | | NAME: | TOWN OF LEWISTON |
| | | | COLUMBIA COUNTY |
| 6-Year Average Cost(2013-2018): | \$221,408.50 | Mileage as of 01/01/2018: | 46.46 |
| 3-Year Average Cost(2016-2018): | \$173,643.67 | Mileage as of 01/01/2019: | 46.46 |
| 2018 Submitted Costs: | \$168,915.00 | 2019 Aids: | \$110,992.94 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$221,408.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$39,189.08 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 46.46 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$122,096.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$122,096.88 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$99,893.65 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$122,096.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$173,643.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$147,597.12 | Payable Amount: | \$122,096.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$122,096.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 11022 | | NAME: | TOWN OF LODI |
| | | | COLUMBIA COUNTY |
| 6-Year Average Cost(2013-2018): | \$347,238.63 | Mileage as of 01/01/2018: | 32.92 |
| 3-Year Average Cost(2016-2018): | \$360,242.27 | Mileage as of 01/01/2019: | 32.56 |
| 2018 Submitted Costs: | \$294,790.90 | 2019 Aids: | \$78,645.88 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$347,238.63 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$61,460.88 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 32.56 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$85,567.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$85,567.68 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | -1.0936% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$70,007.26 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$85,567.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$360,242.27 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$306,205.93 | Payable Amount: | \$85,567.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$85,567.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 11024 | | NAME: | TOWN OF LOWVILLE |
| | | | COLUMBIA COUNTY |
| 6-Year Average Cost(2013-2018): | \$226,524.50 | Mileage as of 01/01/2018: | 46.17 |
| 3-Year Average Cost(2016-2018): | \$229,619.33 | Mileage as of 01/01/2019: | 46.17 |
| 2018 Submitted Costs: | \$179,032.00 | 2019 Aids: | \$110,300.13 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$226,524.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$40,094.60 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 46.17 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$121,334.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$121,334.76 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$99,270.12 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$121,334.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$229,619.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$195,176.43 | Payable Amount: | \$121,334.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$121,334.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 11026 | | NAME: | TOWN OF MARCELLON |
| | | | COLUMBIA COUNTY |
| 6-Year Average Cost(2013-2018): | \$183,208.83 | Mileage as of 01/01/2018: | 44.50 |
| 3-Year Average Cost(2016-2018): | \$204,484.67 | Mileage as of 01/01/2019: | 44.50 |
| 2018 Submitted Costs: | \$275,834.00 | 2019 Aids: | \$106,310.50 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$183,208.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,427.77 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 44.50 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$116,946.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$116,946.00 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$95,679.45 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$116,946.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$204,484.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$173,811.97 | Payable Amount: | \$116,946.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$116,946.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 11028 | | NAME: | TOWN OF NEWPORT |
| | | | COLUMBIA COUNTY |
| 6-Year Average Cost(2013-2018): | \$164,766.83 | Mileage as of 01/01/2018: | 29.06 |
| 3-Year Average Cost(2016-2018): | \$158,580.67 | Mileage as of 01/01/2019: | 29.06 |
| 2018 Submitted Costs: | \$157,428.00 | 2019 Aids: | \$69,424.34 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$164,766.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$29,163.56 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 29.06 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$76,369.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$76,369.68 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$62,481.91 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$76,369.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$158,580.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$134,793.57 | Payable Amount: | \$76,369.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$76,369.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 11030 | | NAME: | TOWN OF OTSEGO COLUMBIA COUNTY |
| 6-Year Average Cost(2013-2018): | \$226,262.00 | Mileage as of 01/01/2018: | 47.16 |
| 3-Year Average Cost(2016-2018): | \$181,687.33 | Mileage as of 01/01/2019: | 47.16 |
| 2018 Submitted Costs: | \$173,073.00 | 2019 Aids: | \$112,665.24 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$226,262.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$40,048.14 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 47.16 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$123,936.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$123,936.48 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$101,398.72 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$123,936.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$181,687.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$154,434.23 | Payable Amount: | \$123,936.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$123,936.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 11032 | | NAME: | TOWN OF PACIFIC |
| | | | COLUMBIA COUNTY |
| 6-Year Average Cost(2013-2018): | \$132,812.33 | Mileage as of 01/01/2018: | 24.58 |
| 3-Year Average Cost(2016-2018): | \$100,126.67 | Mileage as of 01/01/2019: | 24.58 |
| 2018 Submitted Costs: | \$115,774.00 | 2019 Aids: | \$58,721.62 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$132,812.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$23,507.65 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 24.58 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$64,596.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$64,596.24 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$52,849.46 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$64,596.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$100,126.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$85,107.67 | Payable Amount: | \$64,596.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$64,596.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------------------|
| CVT Code: 11034 | | NAME: | TOWN OF RANDOLPH COLUMBIA COUNTY |
| 6-Year Average Cost(2013-2018): | \$254,890.33 | Mileage as of 01/01/2018: | 39.59 |
| 3-Year Average Cost(2016-2018): | \$246,592.00 | Mileage as of 01/01/2019: | 39.59 |
| 2018 Submitted Costs: | \$132,159.00 | 2019 Aids: | \$94,580.51 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$254,890.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$45,115.33 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.59 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$104,042.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$104,042.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$85,122.46 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$104,042.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$246,592.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$209,603.20 | Payable Amount: | \$104,042.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$104,042.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 11036 | | NAME: | TOWN OF SCOTT COLUMBIA COUNTY |
| 6-Year Average Cost(2013-2018): | \$170,328.67 | Mileage as of 01/01/2018: | 35.48 |
| 3-Year Average Cost(2016-2018): | \$165,969.00 | Mileage as of 01/01/2019: | 35.48 |
| 2018 Submitted Costs: | \$160,733.00 | 2019 Aids: | \$84,761.72 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$170,328.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,148.00 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 35.48 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$93,241.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$93,241.44 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$76,285.55 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$93,241.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$165,969.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$141,073.65 | Payable Amount: | \$93,241.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$93,241.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 11038 | | NAME: | TOWN OF SPRINGVALE |
| | | | COLUMBIA COUNTY |
| 6-Year Average Cost(2013-2018): | \$162,430.33 | Mileage as of 01/01/2018: | 47.36 |
| 3-Year Average Cost(2016-2018): | \$155,296.67 | Mileage as of 01/01/2019: | 47.36 |
| 2018 Submitted Costs: | \$174,490.00 | 2019 Aids: | \$113,143.04 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$162,430.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$28,750.00 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 47.36 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$124,462.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$124,462.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$101,828.74 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$124,462.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$155,296.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$132,002.17 | Payable Amount: | \$124,462.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$124,462.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 11040 | | NAME: | TOWN OF WEST POINT |
| | | | COLUMBIA COUNTY |
| 6-Year Average Cost(2013-2018): | \$368,211.67 | Mileage as of 01/01/2018: | 40.60 |
| 3-Year Average Cost(2016-2018): | \$339,712.67 | Mileage as of 01/01/2019: | 40.84 |
| 2018 Submitted Costs: | \$325,198.00 | 2019 Aids: | \$96,993.40 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$368,211.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$65,173.09 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 40.84 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$107,327.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$107,327.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.5911% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$87,810.08 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$107,327.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$339,712.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$288,755.77 | Payable Amount: | \$107,327.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$107,327.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 11042 | | NAME: | TOWN OF WYOCENA |
| | | | COLUMBIA COUNTY |
| 6-Year Average Cost(2013-2018): | \$198,750.83 | Mileage as of 01/01/2018: | 48.53 |
| 3-Year Average Cost(2016-2018): | \$152,887.00 | Mileage as of 01/01/2019: | 48.53 |
| 2018 Submitted Costs: | -\$25,409.00 | 2019 Aids: | \$115,938.17 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$198,750.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$35,178.69 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 48.53 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$127,536.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$127,536.84 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$104,344.35 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$127,536.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$152,887.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$129,953.95 | Payable Amount: | \$127,536.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$127,536.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 11101 | | NAME: | VILLAGE OF ARLINGTON |
| | | | COLUMBIA COUNTY |
| 6-Year Average Cost(2013-2018): | \$225,005.33 | Mileage as of 01/01/2018: | 5.80 |
| 3-Year Average Cost(2016-2018): | \$171,335.67 | Mileage as of 01/01/2019: | 5.82 |
| 2018 Submitted Costs: | \$139,754.00 | 2019 Aids: | \$41,055.09 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$225,005.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$39,825.71 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 5.82 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$15,294.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$39,825.71 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$36,949.58 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$47,213.35 | 2020 Adjusted Amount: | \$39,825.71 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$171,335.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$145,635.32 | Payable Amount: | \$39,825.71 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$39,825.71

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 11111 | | NAME: | VILLAGE OF CAMBRIA |
| | | | COLUMBIA COUNTY |
| 6-Year Average Cost(2013-2018): | \$280,252.17 | Mileage as of 01/01/2018: | 5.31 |
| 3-Year Average Cost(2016-2018): | \$308,878.67 | Mileage as of 01/01/2019: | 5.31 |
| 2018 Submitted Costs: | \$222,786.00 | 2019 Aids: | \$48,079.02 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$280,252.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$49,604.35 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 5.31 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$13,954.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$49,604.35 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$43,271.12 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$55,290.87 | 2020 Adjusted Amount: | \$49,604.35 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$308,878.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$262,546.87 | Payable Amount: | \$49,604.35 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$49,604.35

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-----------------------|
| CVT Code: 11116 | | NAME: | VILLAGE OF DOYLESTOWN |
| | | | COLUMBIA COUNTY |
| 6-Year Average Cost(2013-2018): | \$31,551.50 | Mileage as of 01/01/2018: | 7.85 |
| 3-Year Average Cost(2016-2018): | \$36,762.67 | Mileage as of 01/01/2019: | 7.85 |
| 2018 Submitted Costs: | \$39,754.00 | 2019 Aids: | \$18,753.65 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$31,551.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$5,584.58 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 7.85 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$20,629.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$20,629.80 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$16,878.29 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$20,629.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$36,762.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$31,248.27 | Payable Amount: | \$20,629.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$20,629.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------|
| CVT Code: 11126 | | NAME: | VILLAGE OF FALL RIVER |
| | | | COLUMBIA COUNTY |
| 6-Year Average Cost(2013-2018): | \$492,804.75 | Mileage as of 01/01/2018: | 8.91 |
| 3-Year Average Cost(2016-2018): | \$634,580.83 | Mileage as of 01/01/2019: | 8.91 |
| 2018 Submitted Costs: | \$634,423.50 | 2019 Aids: | \$71,954.21 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$492,804.75 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$87,225.93 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 8.91 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$23,415.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$87,225.93 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$4,478.59 |
| Minimum 2020 Cushion: | \$64,758.79 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$82,747.34 | 2020 Adjusted Amount: | \$82,747.34 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$634,580.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$539,393.71 | Payable Amount: | \$82,747.34 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$82,747.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|----------------------|
| CVT Code: 11127 | | NAME: | VILLAGE OF FRIESLAND |
| | | | COLUMBIA COUNTY |
| 6-Year Average Cost(2013-2018): | \$57,430.83 | Mileage as of 01/01/2018: | 3.07 |
| 3-Year Average Cost(2016-2018): | \$71,410.00 | Mileage as of 01/01/2019: | 3.07 |
| 2018 Submitted Costs: | \$31,685.50 | 2019 Aids: | \$10,681.07 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$57,430.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$10,165.20 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 3.07 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$8,067.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$10,165.20 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$9,612.96 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$12,283.23 | 2020 Adjusted Amount: | \$10,165.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$71,410.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$60,698.50 | Payable Amount: | \$10,165.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$10,165.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------|
| CVT Code: 11171 | | NAME: | VILLAGE OF PARDEEVILLE |
| | | | COLUMBIA COUNTY |
| 6-Year Average Cost(2013-2018): | \$466,503.02 | Mileage as of 01/01/2018: | 10.96 |
| 3-Year Average Cost(2016-2018): | \$497,334.70 | Mileage as of 01/01/2019: | 10.96 |
| 2018 Submitted Costs: | \$438,810.10 | 2019 Aids: | \$79,290.15 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$466,503.02 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$82,570.55 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 10.96 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$28,802.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$82,570.55 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$71,361.14 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$91,183.67 | 2020 Adjusted Amount: | \$82,570.55 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$497,334.70 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$422,734.50 | Payable Amount: | \$82,570.55 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$82,570.55

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---------------------|
| CVT Code: 11172 | | NAME: | VILLAGE OF POYNETTE |
| | | | COLUMBIA COUNTY |
| 6-Year Average Cost(2013-2018): | \$711,820.07 | Mileage as of 01/01/2018: | 15.04 |
| 3-Year Average Cost(2016-2018): | \$788,600.47 | Mileage as of 01/01/2019: | 15.04 |
| 2018 Submitted Costs: | \$1,246,204.20 | 2019 Aids: | \$100,749.68 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$711,820.07 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$125,991.42 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 15.04 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$39,525.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$125,991.42 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$10,129.29 |
| Minimum 2020 Cushion: | \$90,674.71 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$115,862.13 | 2020 Adjusted Amount: | \$115,862.13 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$788,600.47 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$670,310.40 | Payable Amount: | \$115,862.13 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$115,862.13

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 11177 | | NAME: | VILLAGE OF RIO COLUMBIA COUNTY |
| 6-Year Average Cost(2013-2018): | \$380,361.50 | Mileage as of 01/01/2018: | 8.00 |
| 3-Year Average Cost(2016-2018): | \$354,462.33 | Mileage as of 01/01/2019: | 8.00 |
| 2018 Submitted Costs: | \$321,922.00 | 2019 Aids: | \$62,561.68 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$380,361.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$67,323.59 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 8.00 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$21,024.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$67,323.59 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$56,305.51 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$71,945.93 | 2020 Adjusted Amount: | \$67,323.59 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$354,462.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$301,292.98 | Payable Amount: | \$67,323.59 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$67,323.59

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 11191 | | NAME: | VILLAGE OF WYOCENA |
| | | | COLUMBIA COUNTY |
| 6-Year Average Cost(2013-2018): | \$135,350.67 | Mileage as of 01/01/2018: | 5.53 |
| 3-Year Average Cost(2016-2018): | \$156,049.67 | Mileage as of 01/01/2019: | 5.53 |
| 2018 Submitted Costs: | \$246,086.50 | 2019 Aids: | \$18,958.63 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$135,350.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$23,956.93 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 5.53 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$14,532.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$23,956.93 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$2,154.51 |
| Minimum 2020 Cushion: | \$17,062.77 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$21,802.42 | 2020 Adjusted Amount: | \$21,802.42 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$156,049.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$132,642.22 | Payable Amount: | \$21,802.42 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$21,802.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------|
| CVT Code: 11211 | | NAME: | CITY OF COLUMBUS |
| | | | COLUMBIA COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,908,105.13 | Mileage as of 01/01/2018: | 27.89 |
| 3-Year Average Cost(2016-2018): | \$2,318,464.27 | Mileage as of 01/01/2019: | 27.89 |
| 2018 Submitted Costs: | \$2,348,515.50 | 2019 Aids: | \$297,043.27 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,908,105.13 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$337,732.64 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 27.89 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$73,294.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$337,732.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$267,338.94 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$341,599.76 | 2020 Adjusted Amount: | \$337,732.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$2,318,464.27 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,970,694.63 | Payable Amount: | \$337,732.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$337,732.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---------------------------------|
| CVT Code: 11246 | | NAME: | CITY OF LODI COLUMBIA COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,091,796.53 | Mileage as of 01/01/2018: | 15.58 |
| 3-Year Average Cost(2016-2018): | \$1,177,155.73 | Mileage as of 01/01/2019: | 16.09 |
| 2018 Submitted Costs: | \$1,518,331.20 | 2019 Aids: | \$160,706.38 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,091,796.53 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$193,246.86 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 16.09 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$42,284.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$193,246.86 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$8,434.52 |
| Minimum 2020 Cushion: | \$144,635.74 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$184,812.34 | 2020 Adjusted Amount: | \$184,812.34 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,177,155.73 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,000,582.37 | Payable Amount: | \$184,812.34 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$184,812.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------|
| CVT Code: 11271 | | NAME: | CITY OF PORTAGE |
| | | | COLUMBIA COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,295,043.70 | Mileage as of 01/01/2018: | 54.96 |
| 3-Year Average Cost(2016-2018): | \$3,318,825.73 | Mileage as of 01/01/2019: | 54.98 |
| 2018 Submitted Costs: | \$4,043,666.97 | 2019 Aids: | \$500,200.02 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,295,043.70 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$583,219.34 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 54.98 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$144,487.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$583,219.34 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$7,989.32 |
| Minimum 2020 Cushion: | \$450,180.02 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$575,230.02 | 2020 Adjusted Amount: | \$575,230.02 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$3,318,825.73 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,821,001.87 | Payable Amount: | \$575,230.02 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$575,230.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--|
| CVT Code: 11291 | | NAME: | CITY OF WISCONSIN DELLS COLUMBIA COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,800,969.90 | Mileage as of 01/01/2018: | 28.81 |
| 3-Year Average Cost(2016-2018): | \$2,645,828.47 | Mileage as of 01/01/2019: | 28.81 |
| 2018 Submitted Costs: | \$2,854,366.00 | 2019 Aids: | \$450,989.75 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$2,800,969.90 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$495,768.79 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 28.81 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$75,712.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$495,768.79 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$405,890.78 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$518,638.21 | 2020 Adjusted Amount: | \$495,768.79 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$2,645,828.47 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,248,954.20 | Payable Amount: | \$495,768.79 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$495,768.79

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------|
| CVT Code: 12000 | | NAME: | CRAWFORD COUNTY |
| | | | CRAWFORD COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,822,731.30 | Mileage as of 01/01/2018: | 132.43 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$3,787,498.80 | 2019 Aids: | \$783,729.82 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,822,731.30 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$791,241.20 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$791,241.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$705,356.84 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$901,289.29 | 2020 Adjusted Amount: | \$791,241.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|--------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$791,241.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$791,241.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 12002 | | NAME: | TOWN OF BRIDGEPORT |
| | | | CRAWFORD COUNTY |
| 6-Year Average Cost(2013-2018): | \$179,419.67 | Mileage as of 01/01/2018: | 20.23 |
| 3-Year Average Cost(2016-2018): | \$202,144.67 | Mileage as of 01/01/2019: | 20.23 |
| 2018 Submitted Costs: | \$110,031.00 | 2019 Aids: | \$48,329.47 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$179,419.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$31,757.10 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 20.23 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$53,164.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$53,164.44 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$43,496.52 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$53,164.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$202,144.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$171,822.97 | Payable Amount: | \$53,164.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$53,164.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 12004 | | NAME: | TOWN OF CLAYTON CRAWFORD COUNTY |
| 6-Year Average Cost(2013-2018): | \$601,552.00 | Mileage as of 01/01/2018: | 91.28 |
| 3-Year Average Cost(2016-2018): | \$630,650.33 | Mileage as of 01/01/2019: | 90.83 |
| 2018 Submitted Costs: | \$632,206.00 | 2019 Aids: | \$218,067.92 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$601,552.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$106,474.08 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 90.83 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$238,701.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$238,701.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.4930% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$195,293.58 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$238,701.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$630,650.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$536,052.78 | Payable Amount: | \$238,701.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$238,701.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 12006 | | NAME: | TOWN OF EASTMAN |
| | | | CRAWFORD COUNTY |
| 6-Year Average Cost(2013-2018): | \$452,900.50 | Mileage as of 01/01/2018: | 76.71 |
| 3-Year Average Cost(2016-2018): | \$479,887.33 | Mileage as of 01/01/2019: | 76.70 |
| 2018 Submitted Costs: | \$466,759.00 | 2019 Aids: | \$183,260.19 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$452,900.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$80,162.92 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 76.70 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$201,567.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$201,567.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.0130% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$164,912.67 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$201,567.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$479,887.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$407,904.23 | Payable Amount: | \$201,567.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$201,567.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 12008 | | NAME: | TOWN OF FREEMAN |
| | | | CRAWFORD COUNTY |
| 6-Year Average Cost(2013-2018): | \$429,853.50 | Mileage as of 01/01/2018: | 85.11 |
| 3-Year Average Cost(2016-2018): | \$471,859.33 | Mileage as of 01/01/2019: | 85.11 |
| 2018 Submitted Costs: | \$251,897.00 | 2019 Aids: | \$203,327.79 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$429,853.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$76,083.63 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 85.11 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$223,669.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$223,669.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$182,995.01 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$223,669.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$471,859.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$401,080.43 | Payable Amount: | \$223,669.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$223,669.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 12010 | | NAME: | TOWN OF HANEY CRAWFORD COUNTY |
| 6-Year Average Cost(2013-2018): | \$183,651.83 | Mileage as of 01/01/2018: | 41.17 |
| 3-Year Average Cost(2016-2018): | \$182,018.00 | Mileage as of 01/01/2019: | 41.17 |
| 2018 Submitted Costs: | \$172,856.00 | 2019 Aids: | \$98,355.13 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$183,651.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,506.18 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.17 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$108,194.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$108,194.76 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$88,519.62 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$108,194.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$182,018.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$154,715.30 | Payable Amount: | \$108,194.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$108,194.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 12012 | | NAME: | TOWN OF MARIETTA |
| | | | CRAWFORD COUNTY |
| 6-Year Average Cost(2013-2018): | \$281,390.17 | Mileage as of 01/01/2018: | 59.95 |
| 3-Year Average Cost(2016-2018): | \$306,739.00 | Mileage as of 01/01/2019: | 60.13 |
| 2018 Submitted Costs: | \$424,919.00 | 2019 Aids: | \$143,220.55 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$281,390.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$49,805.77 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 60.13 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$158,021.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$158,021.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.3003% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$129,285.51 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$158,021.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$306,739.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$260,728.15 | Payable Amount: | \$158,021.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$158,021.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------|
| CVT Code: 12014 | | NAME: | TOWN OF PRAIRIE DU CHIEN |
| | | | CRAWFORD COUNTY |
| 6-Year Average Cost(2013-2018): | \$212,874.50 | Mileage as of 01/01/2018: | 34.81 |
| 3-Year Average Cost(2016-2018): | \$258,477.33 | Mileage as of 01/01/2019: | 34.85 |
| 2018 Submitted Costs: | \$156,326.00 | 2019 Aids: | \$83,161.09 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$212,874.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,678.57 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 34.85 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$91,585.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$91,585.80 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.1149% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$74,930.99 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$91,585.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$258,477.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$219,705.73 | Payable Amount: | \$91,585.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$91,585.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 12016 | | NAME: | TOWN OF SCOTT CRAWFORD COUNTY |
| 6-Year Average Cost(2013-2018): | \$228,107.42 | Mileage as of 01/01/2018: | 51.79 |
| 3-Year Average Cost(2016-2018): | \$257,191.83 | Mileage as of 01/01/2019: | 51.79 |
| 2018 Submitted Costs: | \$247,666.50 | 2019 Aids: | \$123,726.31 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$228,107.42 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$40,374.78 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 51.79 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$136,104.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$136,104.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$111,353.68 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$136,104.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$257,191.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$218,613.06 | Payable Amount: | \$136,104.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$136,104.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 12018 | | NAME: | TOWN OF SENECA CRAWFORD COUNTY |
| 6-Year Average Cost(2013-2018): | \$428,996.67 | Mileage as of 01/01/2018: | 66.81 |
| 3-Year Average Cost(2016-2018): | \$456,914.33 | Mileage as of 01/01/2019: | 66.81 |
| 2018 Submitted Costs: | \$369,398.00 | 2019 Aids: | \$159,609.09 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$428,996.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$75,931.97 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 66.81 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$175,576.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$175,576.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$143,648.18 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$175,576.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$456,914.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$388,377.18 | Payable Amount: | \$175,576.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$175,576.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 12020 | | NAME: | TOWN OF UTICA |
| | | | CRAWFORD COUNTY |
| 6-Year Average Cost(2013-2018): | \$292,585.67 | Mileage as of 01/01/2018: | 77.33 |
| 3-Year Average Cost(2016-2018): | \$313,941.67 | Mileage as of 01/01/2019: | 77.33 |
| 2018 Submitted Costs: | \$136,479.00 | 2019 Aids: | \$184,741.37 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$292,585.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$51,787.36 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 77.33 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$203,223.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$203,223.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$166,267.23 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$203,223.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$313,941.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$266,850.42 | Payable Amount: | \$203,223.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$203,223.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 12022 | | NAME: | TOWN OF WAUZEKA |
| | | | CRAWFORD COUNTY |
| 6-Year Average Cost(2013-2018): | \$227,595.00 | Mileage as of 01/01/2018: | 47.90 |
| 3-Year Average Cost(2016-2018): | \$264,597.67 | Mileage as of 01/01/2019: | 47.90 |
| 2018 Submitted Costs: | \$2,697.00 | 2019 Aids: | \$114,433.10 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$227,595.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$40,284.08 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 47.90 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$125,881.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$125,881.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$102,989.79 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$125,881.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$264,597.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$224,908.02 | Payable Amount: | \$125,881.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$125,881.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|------------------------|
| CVT Code: 12106 | | NAME: | VILLAGE OF BELL CENTER |
| | | | CRAWFORD COUNTY |
| 6-Year Average Cost(2013-2018): | \$32,509.67 | Mileage as of 01/01/2018: | 10.83 |
| 3-Year Average Cost(2016-2018): | \$18,084.67 | Mileage as of 01/01/2019: | 10.83 |
| 2018 Submitted Costs: | \$17,522.00 | 2019 Aids: | \$25,872.87 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$32,509.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$5,754.18 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 10.83 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$28,461.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$28,461.24 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$23,285.58 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$28,461.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|--------------|
| 3-Year Average Cost: | \$18,084.67 | Cost Cap Reduction Amount: | -\$13,089.27 |
| 85% Cost Cap: | \$15,371.97 | Payable Amount: | \$15,371.97 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$15,371.97

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 12121 | | NAME: | VILLAGE OF EASTMAN |
| | | | CRAWFORD COUNTY |
| 6-Year Average Cost(2013-2018): | \$126,341.83 | Mileage as of 01/01/2018: | 6.46 |
| 3-Year Average Cost(2016-2018): | \$127,037.67 | Mileage as of 01/01/2019: | 6.44 |
| 2018 Submitted Costs: | \$152,625.00 | 2019 Aids: | \$18,841.15 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$126,341.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$22,362.37 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 6.44 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$16,924.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$22,362.37 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$695.05 |
| Minimum 2020 Cushion: | \$16,957.04 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$21,667.32 | 2020 Adjusted Amount: | \$21,667.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$127,037.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$107,982.02 | Payable Amount: | \$21,667.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$21,667.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------|
| CVT Code: 12126 | | NAME: | VILLAGE OF FERRYVILLE |
| | | | CRAWFORD COUNTY |
| 6-Year Average Cost(2013-2018): | \$130,652.33 | Mileage as of 01/01/2018: | 4.90 |
| 3-Year Average Cost(2016-2018): | \$116,449.33 | Mileage as of 01/01/2019: | 4.90 |
| 2018 Submitted Costs: | \$121,666.00 | 2019 Aids: | \$19,942.81 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$130,652.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$23,125.33 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.90 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$12,877.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$23,125.33 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$191.10 |
| Minimum 2020 Cushion: | \$17,948.53 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$22,934.23 | 2020 Adjusted Amount: | \$22,934.23 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$116,449.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$98,981.93 | Payable Amount: | \$22,934.23 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$22,934.23

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------|
| CVT Code: 12131 | | NAME: | VILLAGE OF GAYS MILLS |
| | | | CRAWFORD COUNTY |
| 6-Year Average Cost(2013-2018): | \$128,269.83 | Mileage as of 01/01/2018: | 10.87 |
| 3-Year Average Cost(2016-2018): | \$107,471.67 | Mileage as of 01/01/2019: | 10.87 |
| 2018 Submitted Costs: | \$100,897.00 | 2019 Aids: | \$80,978.31 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$128,269.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$22,703.63 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 10.87 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$28,566.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$28,566.36 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$72,880.48 | Adjustment Type: | Minimum Cushion |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$72,880.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$107,471.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$91,350.92 | Payable Amount: | \$72,880.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$72,880.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|----------------------|
| CVT Code: 12146 | | NAME: | VILLAGE OF LYNXVILLE |
| | | | CRAWFORD COUNTY |
| 6-Year Average Cost(2013-2018): | \$39,129.50 | Mileage as of 01/01/2018: | 3.82 |
| 3-Year Average Cost(2016-2018): | \$54,841.67 | Mileage as of 01/01/2019: | 3.82 |
| 2018 Submitted Costs: | \$78,042.00 | 2019 Aids: | \$9,125.98 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$39,129.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$6,925.88 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 3.82 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$10,038.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$10,038.96 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$8,213.38 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$10,038.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$54,841.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$46,615.42 | Payable Amount: | \$10,038.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$10,038.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|---------------------------|
| CVT Code: 12151 | | NAME: | VILLAGE OF MOUNT STERLING |
| | | | CRAWFORD COUNTY |
| 6-Year Average Cost(2013-2018): | \$26,200.00 | Mileage as of 01/01/2018: | 1.57 |
| 3-Year Average Cost(2016-2018): | \$22,350.67 | Mileage as of 01/01/2019: | 1.57 |
| 2018 Submitted Costs: | \$32,920.00 | 2019 Aids: | \$3,753.02 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$26,200.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$4,637.37 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 1.57 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$4,125.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| SOC Preliminary Amount: | \$4,637.37 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$321.40 |
| Minimum 2020 Cushion: | \$3,377.72 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$4,315.97 | 2020 Adjusted Amount: | \$4,315.97 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$22,350.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$18,998.07 | Payable Amount: | \$4,315.97 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$4,315.97

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------|
| CVT Code: 12181 | | NAME: | VILLAGE OF SOLDIERS GROVE |
| | | | CRAWFORD COUNTY |
| 6-Year Average Cost(2013-2018): | \$129,328.67 | Mileage as of 01/01/2018: | 10.08 |
| 3-Year Average Cost(2016-2018): | \$136,095.33 | Mileage as of 01/01/2019: | 10.08 |
| 2018 Submitted Costs: | \$174,194.00 | 2019 Aids: | \$24,081.12 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$129,328.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$22,891.04 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 10.08 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$26,490.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$26,490.24 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$21,673.01 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$26,490.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$136,095.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$115,681.03 | Payable Amount: | \$26,490.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$26,490.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|---------------------------------------|
| CVT Code: 12182 | | NAME: | VILLAGE OF STEUBEN CRAWFORD COUNTY |
| 6-Year Average Cost(2013-2018): | \$64,099.50 | Mileage as of 01/01/2018: | 8.73 |
| 3-Year Average Cost(2016-2018): | \$92,069.33 | Mileage as of 01/01/2019: | 8.58 |
| 2018 Submitted Costs: | \$37,218.00 | 2019 Aids: | \$20,855.97 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$64,099.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$11,345.55 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 8.58 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$22,548.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$22,548.24 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | -1.7182% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$18,447.86 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$22,548.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$92,069.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$78,258.93 | Payable Amount: | \$22,548.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$22,548.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 12191 | | NAME: | VILLAGE OF WAUZEKA |
| | | | CRAWFORD COUNTY |
| 6-Year Average Cost(2013-2018): | \$159,188.08 | Mileage as of 01/01/2018: | 7.11 |
| 3-Year Average Cost(2016-2018): | \$149,457.83 | Mileage as of 01/01/2019: | 7.11 |
| 2018 Submitted Costs: | \$147,692.50 | 2019 Aids: | \$26,011.96 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$159,188.08 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$28,176.13 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 7.11 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$18,685.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$28,176.13 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$23,410.76 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$29,913.75 | 2020 Adjusted Amount: | \$28,176.13 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$149,457.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$127,039.16 | Payable Amount: | \$28,176.13 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$28,176.13

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------------|
| CVT Code: 12271 | | NAME: | CITY OF PRAIRIE DU CHIEN |
| | | | CRAWFORD COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,698,221.83 | Mileage as of 01/01/2018: | 49.28 |
| 3-Year Average Cost(2016-2018): | \$2,136,755.33 | Mileage as of 01/01/2019: | 49.35 |
| 2018 Submitted Costs: | \$2,525,050.00 | 2019 Aids: | \$424,094.33 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$2,698,221.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$477,582.49 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 49.35 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$129,691.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$477,582.49 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$381,684.90 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$487,708.48 | 2020 Adjusted Amount: | \$477,582.49 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$2,136,755.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,816,242.03 | Payable Amount: | \$477,582.49 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$477,582.49

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|----------------|
| CVT Code: 13000 | | NAME: | DANE COUNTY |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$30,743,316.57 | Mileage as of 01/01/2018: | 521.44 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$38,362,771.80 | 2019 Aids: | \$5,515,550.53 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$30,743,316.57 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$6,363,350.42 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$6,363,350.42 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$20,467.31 |
| Minimum 2020 Cushion: | \$4,963,995.48 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$6,342,883.11 | 2020 Adjusted Amount: | \$6,342,883.11 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$6,342,883.11 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$6,342,883.11

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 13002 | | NAME: | TOWN OF ALBION |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$705,960.50 | Mileage as of 01/01/2018: | 50.66 |
| 3-Year Average Cost(2016-2018): | \$630,394.33 | Mileage as of 01/01/2019: | 50.66 |
| 2018 Submitted Costs: | \$825,054.00 | 2019 Aids: | \$121,026.74 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$705,960.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$124,954.28 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 50.66 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$133,134.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$133,134.48 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$108,924.07 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$133,134.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$630,394.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$535,835.18 | Payable Amount: | \$133,134.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$133,134.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 13004 | | NAME: | TOWN OF BERRY |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$406,879.33 | Mileage as of 01/01/2018: | 46.00 |
| 3-Year Average Cost(2016-2018): | \$530,637.33 | Mileage as of 01/01/2019: | 46.00 |
| 2018 Submitted Costs: | \$749,351.00 | 2019 Aids: | \$109,894.00 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$406,879.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$72,017.22 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 46.00 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$120,888.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$120,888.00 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$98,904.60 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$120,888.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$530,637.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$451,041.73 | Payable Amount: | \$120,888.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$120,888.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 13006 | | NAME: | TOWN OF BLACK EARTH |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$205,277.17 | Mileage as of 01/01/2018: | 19.72 |
| 3-Year Average Cost(2016-2018): | \$262,692.67 | Mileage as of 01/01/2019: | 19.72 |
| 2018 Submitted Costs: | \$207,412.00 | 2019 Aids: | \$47,111.08 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$205,277.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$36,333.85 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 19.72 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$51,824.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$51,824.16 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$42,399.97 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$51,824.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$262,692.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$223,288.77 | Payable Amount: | \$51,824.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$51,824.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------|
| CVT Code: 13008 | | NAME: | TOWN OF BLOOMING GROVE |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$458,235.17 | Mileage as of 01/01/2018: | 14.27 |
| 3-Year Average Cost(2016-2018): | \$528,211.33 | Mileage as of 01/01/2019: | 14.22 |
| 2018 Submitted Costs: | \$641,605.00 | 2019 Aids: | \$69,008.53 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$458,235.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$81,107.15 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 14.22 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$37,370.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$81,107.15 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$1,747.34 |
| Minimum 2020 Cushion: | \$62,107.68 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$79,359.81 | 2020 Adjusted Amount: | \$79,359.81 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$528,211.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$448,979.63 | Payable Amount: | \$79,359.81 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$79,359.81

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 13010 | | NAME: | TOWN OF BLUE MOUNDS |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$234,671.33 | Mileage as of 01/01/2018: | 37.88 |
| 3-Year Average Cost(2016-2018): | \$239,632.67 | Mileage as of 01/01/2019: | 37.85 |
| 2018 Submitted Costs: | \$320,079.00 | 2019 Aids: | \$90,495.32 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$234,671.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$41,536.58 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 37.85 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$99,469.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$99,469.80 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | -0.0792% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$81,381.29 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$99,469.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$239,632.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$203,687.77 | Payable Amount: | \$99,469.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$99,469.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 13012 | | NAME: | TOWN OF BRISTOL |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$485,288.62 | Mileage as of 01/01/2018: | 76.86 |
| 3-Year Average Cost(2016-2018): | \$500,596.23 | Mileage as of 01/01/2019: | 77.70 |
| 2018 Submitted Costs: | \$574,705.80 | 2019 Aids: | \$183,618.54 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$485,288.62 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$85,895.59 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 77.70 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$204,195.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$204,195.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 1.0929% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$167,062.77 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$204,195.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$500,596.23 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$425,506.80 | Payable Amount: | \$204,195.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$204,195.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 13014 | | NAME: | TOWN OF BURKE |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$674,763.37 | Mileage as of 01/01/2018: | 41.03 |
| 3-Year Average Cost(2016-2018): | \$759,118.73 | Mileage as of 01/01/2019: | 40.93 |
| 2018 Submitted Costs: | \$876,018.30 | 2019 Aids: | \$108,577.33 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$674,763.37 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$119,432.42 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 40.93 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$107,564.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$119,432.42 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$97,719.60 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$124,863.93 | 2020 Adjusted Amount: | \$119,432.42 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$759,118.73 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$645,250.92 | Payable Amount: | \$119,432.42 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$119,432.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 13016 | | NAME: | TOWN OF CHRISTIANA |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$483,165.17 | Mileage as of 01/01/2018: | 46.24 |
| 3-Year Average Cost(2016-2018): | \$582,741.33 | Mileage as of 01/01/2019: | 46.04 |
| 2018 Submitted Costs: | \$529,755.00 | 2019 Aids: | \$110,467.36 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$483,165.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$85,519.74 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 46.04 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$120,993.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$120,993.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.4325% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$98,990.60 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$120,993.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$582,741.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$495,330.13 | Payable Amount: | \$120,993.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$120,993.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------------|
| CVT Code: 13018 | | NAME: | TOWN OF COTTAGE GROVE |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,130,415.33 | Mileage as of 01/01/2018: | 65.93 |
| 3-Year Average Cost(2016-2018): | \$1,171,999.33 | Mileage as of 01/01/2019: | 65.45 |
| 2018 Submitted Costs: | \$1,202,812.30 | 2019 Aids: | \$177,019.39 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,130,415.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$200,082.35 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 65.45 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$172,002.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$200,082.35 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$159,317.45 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$203,572.30 | 2020 Adjusted Amount: | \$200,082.35 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,171,999.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$996,199.43 | Payable Amount: | \$200,082.35 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$200,082.35

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|---------------|---------------------------|----------------------|
| CVT Code: 13020 | | NAME: | TOWN OF CROSS PLAINS |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$502,186.00 | Mileage as of 01/01/2018: | 45.13 |
| 3-Year Average Cost(2016-2018): | \$707,841.00 | Mileage as of 01/01/2019: | 45.13 |
| 2018 Submitted Costs: | -\$408,696.00 | 2019 Aids: | \$107,815.57 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$502,186.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$88,886.41 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.13 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$118,601.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$118,601.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$97,034.01 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$118,601.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$707,841.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$601,664.85 | Payable Amount: | \$118,601.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$118,601.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------|
| CVT Code: 13022 | | NAME: | TOWN OF DANE |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$247,184.67 | Mileage as of 01/01/2018: | 49.71 |
| 3-Year Average Cost(2016-2018): | \$305,752.00 | Mileage as of 01/01/2019: | 49.71 |
| 2018 Submitted Costs: | \$163,266.00 | 2019 Aids: | \$118,757.19 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$247,184.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$43,751.43 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 49.71 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$130,637.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$130,637.88 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$106,881.47 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$130,637.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$305,752.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$259,889.20 | Payable Amount: | \$130,637.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$130,637.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 13024 | | NAME: | TOWN OF DEERFIELD |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$364,099.33 | Mileage as of 01/01/2018: | 47.65 |
| 3-Year Average Cost(2016-2018): | \$342,669.00 | Mileage as of 01/01/2019: | 47.24 |
| 2018 Submitted Costs: | \$344,017.00 | 2019 Aids: | \$113,835.85 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$364,099.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$64,445.21 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 47.24 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$124,146.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$124,146.72 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.8604% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$101,570.72 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$124,146.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$342,669.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$291,268.65 | Payable Amount: | \$124,146.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$124,146.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 13026 | | NAME: | TOWN OF DUNKIRK |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$497,469.92 | Mileage as of 01/01/2018: | 52.27 |
| 3-Year Average Cost(2016-2018): | \$522,153.17 | Mileage as of 01/01/2019: | 51.98 |
| 2018 Submitted Costs: | \$570,833.50 | 2019 Aids: | \$124,873.03 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$497,469.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$88,051.66 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 51.98 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$136,603.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$136,603.44 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.5548% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$111,762.20 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$136,603.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$522,153.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$443,830.19 | Payable Amount: | \$136,603.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$136,603.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------|
| CVT Code: 13028 | | NAME: | TOWN OF DUNN |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,032,272.18 | Mileage as of 01/01/2018: | 63.88 |
| 3-Year Average Cost(2016-2018): | \$993,353.03 | Mileage as of 01/01/2019: | 63.88 |
| 2018 Submitted Costs: | \$1,060,636.60 | 2019 Aids: | \$158,717.56 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,032,272.18 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$182,711.11 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 63.88 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$167,876.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$182,711.11 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$185.92 |
| Minimum 2020 Cushion: | \$142,845.80 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$182,525.19 | 2020 Adjusted Amount: | \$182,525.19 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$993,353.03 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$844,350.08 | Payable Amount: | \$182,525.19 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$182,525.19

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------|
| CVT Code: 13032 | | NAME: | TOWN OF MADISON |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,363,139.88 | Mileage as of 01/01/2018: | 14.34 |
| 3-Year Average Cost(2016-2018): | \$1,366,931.43 | Mileage as of 01/01/2019: | 14.34 |
| 2018 Submitted Costs: | \$1,347,751.50 | 2019 Aids: | \$235,080.65 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,363,139.88 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$241,274.36 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 14.34 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$37,685.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$241,274.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$211,572.59 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$270,342.75 | 2020 Adjusted Amount: | \$241,274.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,366,931.43 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,161,891.72 | Payable Amount: | \$241,274.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$241,274.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 13034 | | NAME: | TOWN OF MAZOMANIE |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$143,186.17 | Mileage as of 01/01/2018: | 30.60 |
| 3-Year Average Cost(2016-2018): | \$144,930.67 | Mileage as of 01/01/2019: | 29.88 |
| 2018 Submitted Costs: | \$154,724.00 | 2019 Aids: | \$73,103.40 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$143,186.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$25,343.80 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 29.88 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$78,524.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$78,524.64 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | -2.3529% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$64,244.99 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$78,524.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$144,930.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$123,191.07 | Payable Amount: | \$78,524.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$78,524.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 13036 | | NAME: | TOWN OF MEDINA |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$285,760.50 | Mileage as of 01/01/2018: | 44.62 |
| 3-Year Average Cost(2016-2018): | \$326,137.67 | Mileage as of 01/01/2019: | 44.62 |
| 2018 Submitted Costs: | \$335,638.00 | 2019 Aids: | \$106,597.18 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$285,760.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$50,579.31 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 44.62 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$117,261.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$117,261.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$95,937.46 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$117,261.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$326,137.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$277,217.02 | Payable Amount: | \$117,261.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$117,261.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------|
| CVT Code: 13038 | | NAME: | TOWN OF MIDDLETON |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,684,271.08 | Mileage as of 01/01/2018: | 61.93 |
| 3-Year Average Cost(2016-2018): | \$1,909,112.83 | Mileage as of 01/01/2019: | 61.70 |
| 2018 Submitted Costs: | \$1,813,110.80 | 2019 Aids: | \$258,463.88 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,684,271.08 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$298,114.25 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 61.70 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$162,147.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$298,114.25 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$880.79 |
| Minimum 2020 Cushion: | \$232,617.49 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$297,233.46 | 2020 Adjusted Amount: | \$297,233.46 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,909,112.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,622,745.91 | Payable Amount: | \$297,233.46 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$297,233.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 13040 | | NAME: | TOWN OF MONTROSE |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$262,137.33 | Mileage as of 01/01/2018: | 41.43 |
| 3-Year Average Cost(2016-2018): | \$235,831.67 | Mileage as of 01/01/2019: | 41.43 |
| 2018 Submitted Costs: | \$183,416.00 | 2019 Aids: | \$98,976.27 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$262,137.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$46,398.04 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.43 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$108,878.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$108,878.04 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$89,078.64 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$108,878.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$235,831.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$200,456.92 | Payable Amount: | \$108,878.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$108,878.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 13042 | | NAME: | TOWN OF OREGON |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$664,665.00 | Mileage as of 01/01/2018: | 52.68 |
| 3-Year Average Cost(2016-2018): | \$725,855.33 | Mileage as of 01/01/2019: | 52.55 |
| 2018 Submitted Costs: | \$949,287.50 | 2019 Aids: | \$125,852.52 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$664,665.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$117,645.02 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 52.55 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$138,101.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$138,101.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.2468% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$112,987.75 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$138,101.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$725,855.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$616,977.03 | Payable Amount: | \$138,101.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$138,101.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 13044 | | NAME: | TOWN OF PERRY |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$188,462.83 | Mileage as of 01/01/2018: | 39.81 |
| 3-Year Average Cost(2016-2018): | \$223,124.67 | Mileage as of 01/01/2019: | 39.81 |
| 2018 Submitted Costs: | \$187,515.00 | 2019 Aids: | \$95,106.09 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$188,462.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,357.73 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.81 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$104,620.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$104,620.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$85,595.48 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$104,620.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$223,124.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$189,655.97 | Payable Amount: | \$104,620.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$104,620.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------------|
| CVT Code: 13046 | | NAME: | TOWN OF PLEASANT SPRINGS |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$689,628.93 | Mileage as of 01/01/2018: | 69.42 |
| 3-Year Average Cost(2016-2018): | \$825,998.53 | Mileage as of 01/01/2019: | 69.42 |
| 2018 Submitted Costs: | \$1,112,869.90 | 2019 Aids: | \$165,844.38 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$689,628.93 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$122,063.61 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 69.42 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$182,435.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$182,435.76 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$149,259.94 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$182,435.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$825,998.53 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$702,098.75 | Payable Amount: | \$182,435.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$182,435.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 13048 | | NAME: | TOWN OF PRIMROSE |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$174,122.00 | Mileage as of 01/01/2018: | 42.59 |
| 3-Year Average Cost(2016-2018): | \$192,702.67 | Mileage as of 01/01/2019: | 42.59 |
| 2018 Submitted Costs: | \$178,505.00 | 2019 Aids: | \$101,747.51 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$174,122.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,819.41 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.59 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$111,926.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$111,926.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$91,572.76 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$111,926.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$192,702.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$163,797.27 | Payable Amount: | \$111,926.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$111,926.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 13050 | | NAME: | TOWN OF ROXBURY |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$360,470.58 | Mileage as of 01/01/2018: | 49.13 |
| 3-Year Average Cost(2016-2018): | \$327,479.17 | Mileage as of 01/01/2019: | 49.13 |
| 2018 Submitted Costs: | \$283,841.00 | 2019 Aids: | \$117,371.57 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$360,470.58 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$63,802.92 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 49.13 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$129,113.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$129,113.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$105,634.41 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$129,113.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$327,479.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$278,357.29 | Payable Amount: | \$129,113.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$129,113.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 13052 | | NAME: | TOWN OF RUTLAND |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$564,746.58 | Mileage as of 01/01/2018: | 45.80 |
| 3-Year Average Cost(2016-2018): | \$516,270.83 | Mileage as of 01/01/2019: | 45.61 |
| 2018 Submitted Costs: | \$514,699.00 | 2019 Aids: | \$109,416.20 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$564,746.58 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$99,959.56 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.61 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$119,863.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$119,863.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.4148% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$98,066.06 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$119,863.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$516,270.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$438,830.21 | Payable Amount: | \$119,863.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$119,863.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 13054 | | NAME: | TOWN OF SPRINGDALE |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$307,242.00 | Mileage as of 01/01/2018: | 48.08 |
| 3-Year Average Cost(2016-2018): | \$350,712.00 | Mileage as of 01/01/2019: | 48.08 |
| 2018 Submitted Costs: | \$452,308.00 | 2019 Aids: | \$114,863.12 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$307,242.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$54,381.52 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 48.08 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$126,354.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$126,354.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$103,376.81 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$126,354.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$350,712.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$298,105.20 | Payable Amount: | \$126,354.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$126,354.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 13056 | | NAME: | TOWN OF SPRINGFIELD |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$614,196.98 | Mileage as of 01/01/2018: | 61.21 |
| 3-Year Average Cost(2016-2018): | \$708,320.63 | Mileage as of 01/01/2019: | 61.20 |
| 2018 Submitted Costs: | \$847,745.30 | 2019 Aids: | \$146,230.69 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$614,196.98 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$108,712.23 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 61.20 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$160,833.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$160,833.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.0163% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$131,586.12 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$160,833.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$708,320.63 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$602,072.54 | Payable Amount: | \$160,833.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$160,833.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 13058 | | NAME: | TOWN OF SUN PRAIRIE |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$438,687.33 | Mileage as of 01/01/2018: | 39.15 |
| 3-Year Average Cost(2016-2018): | \$505,907.33 | Mileage as of 01/01/2019: | 39.15 |
| 2018 Submitted Costs: | \$556,818.50 | 2019 Aids: | \$93,529.35 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$438,687.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$77,647.21 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.15 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$102,886.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$102,886.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$84,176.42 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$102,886.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$505,907.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$430,021.23 | Payable Amount: | \$102,886.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$102,886.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 13060 | | NAME: | TOWN OF VERMONT |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$373,619.83 | Mileage as of 01/01/2018: | 37.97 |
| 3-Year Average Cost(2016-2018): | \$342,032.67 | Mileage as of 01/01/2019: | 37.97 |
| 2018 Submitted Costs: | \$329,351.00 | 2019 Aids: | \$90,710.33 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$373,619.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$66,130.33 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 37.97 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$99,785.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$99,785.16 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$81,639.30 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$99,785.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$342,032.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$290,727.77 | Payable Amount: | \$99,785.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$99,785.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------|
| CVT Code: 13062 | | NAME: | TOWN OF VERONA |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$819,266.08 | Mileage as of 01/01/2018: | 42.36 |
| 3-Year Average Cost(2016-2018): | \$1,005,313.17 | Mileage as of 01/01/2019: | 42.27 |
| 2018 Submitted Costs: | \$611,442.50 | 2019 Aids: | \$125,542.57 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$819,266.08 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$145,009.25 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.27 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$111,085.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$145,009.25 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$635.29 |
| Minimum 2020 Cushion: | \$112,988.31 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$144,373.96 | 2020 Adjusted Amount: | \$144,373.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,005,313.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$854,516.19 | Payable Amount: | \$144,373.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$144,373.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 13064 | | NAME: | TOWN OF VIENNA |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$575,559.17 | Mileage as of 01/01/2018: | 59.71 |
| 3-Year Average Cost(2016-2018): | \$603,386.33 | Mileage as of 01/01/2019: | 59.71 |
| 2018 Submitted Costs: | \$679,406.00 | 2019 Aids: | \$142,647.19 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$575,559.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$101,873.38 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 59.71 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$156,917.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$156,917.88 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$128,382.47 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$156,917.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$603,386.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$512,878.38 | Payable Amount: | \$156,917.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$156,917.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 13066 | | NAME: | TOWN OF WESTPORT |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$890,101.12 | Mileage as of 01/01/2018: | 36.45 |
| 3-Year Average Cost(2016-2018): | \$761,671.90 | Mileage as of 01/01/2019: | 37.97 |
| 2018 Submitted Costs: | \$526,853.00 | 2019 Aids: | \$143,949.19 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$890,101.12 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$157,546.98 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 37.97 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$99,785.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$157,546.98 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$129,554.27 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$165,541.57 | 2020 Adjusted Amount: | \$157,546.98 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$761,671.90 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$647,421.12 | Payable Amount: | \$157,546.98 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$157,546.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------|
| CVT Code: 13070 | | NAME: | TOWN OF YORK |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$253,208.00 | Mileage as of 01/01/2018: | 46.33 |
| 3-Year Average Cost(2016-2018): | \$266,908.00 | Mileage as of 01/01/2019: | 46.33 |
| 2018 Submitted Costs: | \$303,793.00 | 2019 Aids: | \$110,682.37 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$253,208.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$44,817.56 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 46.33 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$121,755.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$121,755.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$99,614.13 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$121,755.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$266,908.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$226,871.80 | Payable Amount: | \$121,755.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$121,755.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------------|
| CVT Code: 13106 | | NAME: | VILLAGE OF BELLEVILLE |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$765,388.40 | Mileage as of 01/01/2018: | 13.67 |
| 3-Year Average Cost(2016-2018): | \$950,256.13 | Mileage as of 01/01/2019: | 13.67 |
| 2018 Submitted Costs: | \$1,600,593.70 | 2019 Aids: | \$108,735.87 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$765,388.40 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$135,472.96 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 13.67 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$35,924.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$135,472.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$10,426.71 |
| Minimum 2020 Cushion: | \$97,862.28 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$125,046.25 | 2020 Adjusted Amount: | \$125,046.25 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$950,256.13 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$807,717.71 | Payable Amount: | \$125,046.25 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$125,046.25

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------|
| CVT Code: 13107 | | NAME: | VILLAGE OF BLACK EARTH |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$483,481.50 | Mileage as of 01/01/2018: | 8.42 |
| 3-Year Average Cost(2016-2018): | \$430,963.00 | Mileage as of 01/01/2019: | 8.42 |
| 2018 Submitted Costs: | \$663,262.00 | 2019 Aids: | \$68,522.81 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$483,481.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$85,575.73 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 8.42 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$22,127.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$85,575.73 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$6,774.50 |
| Minimum 2020 Cushion: | \$61,670.53 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$78,801.23 | 2020 Adjusted Amount: | \$78,801.23 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$430,963.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$366,318.55 | Payable Amount: | \$78,801.23 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$78,801.23

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------|
| CVT Code: 13108 | | NAME: | VILLAGE OF BLUE MOUNDS |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$380,862.57 | Mileage as of 01/01/2018: | 5.51 |
| 3-Year Average Cost(2016-2018): | \$289,270.13 | Mileage as of 01/01/2019: | 5.51 |
| 2018 Submitted Costs: | \$307,051.60 | 2019 Aids: | \$61,727.24 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$380,862.57 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$67,412.28 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 5.51 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$14,480.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$67,412.28 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$55,554.52 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$70,986.33 | 2020 Adjusted Amount: | \$67,412.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$289,270.13 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$245,879.61 | Payable Amount: | \$67,412.28 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$67,412.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------------|
| CVT Code: 13111 | | NAME: | VILLAGE OF CAMBRIDGE |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$813,738.20 | Mileage as of 01/01/2018: | 10.19 |
| 3-Year Average Cost(2016-2018): | \$1,088,980.40 | Mileage as of 01/01/2019: | 11.25 |
| 2018 Submitted Costs: | \$2,159,500.00 | 2019 Aids: | \$84,349.35 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$813,738.20 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$144,030.82 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 11.25 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$29,565.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$144,030.82 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$47,029.07 |
| Minimum 2020 Cushion: | \$75,914.42 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$97,001.75 | 2020 Adjusted Amount: | \$97,001.75 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|-------------|
| 3-Year Average Cost: | \$1,088,980.40 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$925,633.34 | Payable Amount: | \$97,001.75 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$97,001.75

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------------|
| CVT Code: 13112 | | NAME: | VILLAGE OF COTTAGE GROVE |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,304,592.15 | Mileage as of 01/01/2018: | 32.17 |
| 3-Year Average Cost(2016-2018): | \$2,356,880.97 | Mileage as of 01/01/2019: | 32.80 |
| 2018 Submitted Costs: | \$1,817,218.90 | 2019 Aids: | \$370,141.44 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$2,304,592.15 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$407,910.44 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 32.80 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$86,198.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$407,910.44 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$333,127.30 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$425,662.66 | 2020 Adjusted Amount: | \$407,910.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$2,356,880.97 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,003,348.82 | Payable Amount: | \$407,910.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$407,910.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------------|
| CVT Code: 13113 | | NAME: | VILLAGE OF CROSS PLAINS |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,939,211.82 | Mileage as of 01/01/2018: | 16.18 |
| 3-Year Average Cost(2016-2018): | \$1,834,566.97 | Mileage as of 01/01/2019: | 16.18 |
| 2018 Submitted Costs: | \$2,427,345.90 | 2019 Aids: | \$274,315.42 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,939,211.82 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$343,238.50 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 16.18 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$42,521.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$343,238.50 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$27,775.77 |
| Minimum 2020 Cushion: | \$246,883.88 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$315,462.73 | 2020 Adjusted Amount: | \$315,462.73 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,834,566.97 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,559,381.92 | Payable Amount: | \$315,462.73 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$315,462.73

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 13116 | | NAME: | VILLAGE OF DANE |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$381,285.08 | Mileage as of 01/01/2018: | 6.02 |
| 3-Year Average Cost(2016-2018): | \$315,090.50 | Mileage as of 01/01/2019: | 6.02 |
| 2018 Submitted Costs: | \$357,945.50 | 2019 Aids: | \$78,919.80 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$381,285.08 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$67,487.07 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 6.02 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$15,820.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$67,487.07 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$3,540.75 |
| Minimum 2020 Cushion: | \$71,027.82 | Adjustment Type: | Minimum Cushion |
| Maximum 2020 Cushion: | \$90,757.77 | 2020 Adjusted Amount: | \$71,027.82 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$315,090.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$267,826.93 | Payable Amount: | \$71,027.82 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$71,027.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 13117 | | NAME: | VILLAGE OF DEERFIELD |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$597,783.37 | Mileage as of 01/01/2018: | 15.35 |
| 3-Year Average Cost(2016-2018): | \$540,291.07 | Mileage as of 01/01/2019: | 15.64 |
| 2018 Submitted Costs: | \$724,478.10 | 2019 Aids: | \$109,451.42 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$597,783.37 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$105,807.04 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 15.64 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$41,101.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$105,807.04 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$98,506.28 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$125,869.13 | 2020 Adjusted Amount: | \$105,807.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$540,291.07 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$459,247.41 | Payable Amount: | \$105,807.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$105,807.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------------|
| CVT Code: 13118 | | NAME: | VILLAGE OF DE FOREST |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$4,951,502.16 | Mileage as of 01/01/2018: | 57.72 |
| 3-Year Average Cost(2016-2018): | \$6,132,647.32 | Mileage as of 01/01/2019: | 59.14 |
| 2018 Submitted Costs: | \$8,292,877.77 | 2019 Aids: | \$688,940.72 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$4,951,502.16 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$876,410.79 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 59.14 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$155,419.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$876,410.79 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$84,128.96 |
| Minimum 2020 Cushion: | \$620,046.65 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$792,281.83 | 2020 Adjusted Amount: | \$792,281.83 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$6,132,647.32 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$5,212,750.22 | Payable Amount: | \$792,281.83 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$792,281.83

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------------|
| CVT Code: 13151 | | NAME: | VILLAGE OF MAPLE BLUFF |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,578,316.83 | Mileage as of 01/01/2018: | 8.70 |
| 3-Year Average Cost(2016-2018): | \$899,542.67 | Mileage as of 01/01/2019: | 8.70 |
| 2018 Submitted Costs: | \$840,655.80 | 2019 Aids: | \$257,350.80 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,578,316.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$279,360.45 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 8.70 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$22,863.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$279,360.45 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$231,615.72 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$295,953.42 | 2020 Adjusted Amount: | \$279,360.45 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$899,542.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$764,611.27 | Payable Amount: | \$279,360.45 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$279,360.45

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------------------------|
| CVT Code: 13152 | | NAME: | VILLAGE OF MARSHALL DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$925,359.52 | Mileage as of 01/01/2018: | 14.82 |
| 3-Year Average Cost(2016-2018): | \$957,958.03 | Mileage as of 01/01/2019: | 14.82 |
| 2018 Submitted Costs: | \$1,114,762.10 | 2019 Aids: | \$142,212.29 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$925,359.52 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$163,787.68 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 14.82 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$38,946.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$163,787.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$243.55 |
| Minimum 2020 Cushion: | \$127,991.06 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$163,544.13 | 2020 Adjusted Amount: | \$163,544.13 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$957,958.03 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$814,264.33 | Payable Amount: | \$163,544.13 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$163,544.13

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 13153 | | NAME: | VILLAGE OF MAZOMANIE |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$567,929.47 | Mileage as of 01/01/2018: | 13.22 |
| 3-Year Average Cost(2016-2018): | \$664,700.60 | Mileage as of 01/01/2019: | 13.22 |
| 2018 Submitted Costs: | \$957,295.80 | 2019 Aids: | \$76,265.46 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$567,929.47 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$100,522.93 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 13.22 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$34,742.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$100,522.93 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$12,817.65 |
| Minimum 2020 Cushion: | \$68,638.91 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$87,705.28 | 2020 Adjusted Amount: | \$87,705.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$664,700.60 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$564,995.51 | Payable Amount: | \$87,705.28 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$87,705.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------------|
| CVT Code: 13154 | | NAME: | VILLAGE OF MCFARLAND |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,075,085.22 | Mileage as of 01/01/2018: | 40.79 |
| 3-Year Average Cost(2016-2018): | \$3,955,915.77 | Mileage as of 01/01/2019: | 42.43 |
| 2018 Submitted Costs: | \$5,174,322.70 | 2019 Aids: | \$418,923.60 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,075,085.22 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$544,286.92 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.43 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$111,506.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$544,286.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$62,524.78 |
| Minimum 2020 Cushion: | \$377,031.24 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$481,762.14 | 2020 Adjusted Amount: | \$481,762.14 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$3,955,915.77 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$3,362,528.40 | Payable Amount: | \$481,762.14 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$481,762.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------------|
| CVT Code: 13157 | | NAME: | VILLAGE OF MOUNT HOREB |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,018,735.50 | Mileage as of 01/01/2018: | 38.34 |
| 3-Year Average Cost(2016-2018): | \$2,771,778.33 | Mileage as of 01/01/2019: | 38.34 |
| 2018 Submitted Costs: | \$4,234,687.70 | 2019 Aids: | \$434,435.51 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,018,735.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$534,313.08 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 38.34 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$100,757.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$534,313.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$34,712.24 |
| Minimum 2020 Cushion: | \$390,991.96 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$499,600.84 | 2020 Adjusted Amount: | \$499,600.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$2,771,778.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,356,011.58 | Payable Amount: | \$499,600.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$499,600.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------|
| CVT Code: 13165 | | NAME: | VILLAGE OF OREGON |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,150,991.83 | Mileage as of 01/01/2018: | 43.78 |
| 3-Year Average Cost(2016-2018): | \$3,735,937.67 | Mileage as of 01/01/2019: | 44.95 |
| 2018 Submitted Costs: | \$4,322,188.90 | 2019 Aids: | \$446,707.82 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,150,991.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$557,722.31 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 44.95 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$118,128.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$557,722.31 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$44,008.32 |
| Minimum 2020 Cushion: | \$402,037.04 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$513,713.99 | 2020 Adjusted Amount: | \$513,713.99 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$3,735,937.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$3,175,547.02 | Payable Amount: | \$513,713.99 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$513,713.99

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|---------------------|
| CVT Code: 13176 | | NAME: | VILLAGE OF ROCKDALE |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$20,980.25 | Mileage as of 01/01/2018: | 1.42 |
| 3-Year Average Cost(2016-2018): | \$25,041.83 | Mileage as of 01/01/2019: | 1.42 |
| 2018 Submitted Costs: | \$15,889.00 | 2019 Aids: | \$6,688.24 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$20,980.25 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$3,713.48 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 1.42 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$3,731.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| RPM Preliminary Amount: | \$3,731.76 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|-----------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$6,019.42 | Adjustment Type: | Minimum Cushion |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$6,019.42 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$25,041.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$21,285.56 | Payable Amount: | \$6,019.42 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$6,019.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------------------|
| CVT Code: 13181 | | NAME: | VILLAGE OF SHOREWOOD HILLS |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,658,351.92 | Mileage as of 01/01/2018: | 11.09 |
| 3-Year Average Cost(2016-2018): | \$1,459,272.17 | Mileage as of 01/01/2019: | 11.09 |
| 2018 Submitted Costs: | \$1,011,343.50 | 2019 Aids: | \$293,929.93 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,658,351.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$293,526.58 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 11.09 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$29,144.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$293,526.58 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$264,536.94 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$338,019.42 | 2020 Adjusted Amount: | \$293,526.58 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,459,272.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,240,381.34 | Payable Amount: | \$293,526.58 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$293,526.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---------------------|
| CVT Code: 13191 | | NAME: | VILLAGE OF WAUNAKEE |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$5,265,354.21 | Mileage as of 01/01/2018: | 68.05 |
| 3-Year Average Cost(2016-2018): | \$6,357,254.09 | Mileage as of 01/01/2019: | 69.05 |
| 2018 Submitted Costs: | \$5,255,130.88 | 2019 Aids: | \$817,399.81 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$5,265,354.21 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$931,962.28 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 69.05 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$181,463.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$931,962.28 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$735,659.83 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$940,009.78 | 2020 Adjusted Amount: | \$931,962.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$6,357,254.09 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$5,403,665.98 | Payable Amount: | \$931,962.28 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$931,962.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------|
| CVT Code: 13196 | | NAME: | VILLAGE OF WINDSOR |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,464,934.67 | Mileage as of 01/01/2018: | 74.72 |
| 3-Year Average Cost(2016-2018): | \$1,497,869.33 | Mileage as of 01/01/2019: | 75.46 |
| 2018 Submitted Costs: | \$1,450,678.00 | 2019 Aids: | \$221,524.88 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,464,934.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$259,291.93 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 75.46 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$198,308.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$259,291.93 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$4,538.32 |
| Minimum 2020 Cushion: | \$199,372.39 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$254,753.61 | 2020 Adjusted Amount: | \$254,753.61 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,497,869.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,273,188.93 | Payable Amount: | \$254,753.61 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$254,753.61

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------|
| CVT Code: 13225 | | NAME: | CITY OF FITCHBURG |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$8,692,336.48 | Mileage as of 01/01/2018: | 126.50 |
| 3-Year Average Cost(2016-2018): | \$8,341,378.30 | Mileage as of 01/01/2019: | 127.09 |
| 2018 Submitted Costs: | \$8,149,032.75 | 2019 Aids: | \$1,760,634.50 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$8,692,336.48 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$1,538,534.61 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 127.09 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$333,992.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,538,534.61 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|----------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$46,036.44 |
| Minimum 2020 Cushion: | \$1,584,571.05 | Adjustment Type: | Minimum Cushion |
| Maximum 2020 Cushion: | \$2,024,729.68 | 2020 Adjusted Amount: | \$1,584,571.05 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$8,341,378.30 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$7,090,171.56 | Payable Amount: | \$1,584,571.05 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,584,571.05

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|-----------------|
| CVT Code: 13251 | | NAME: | CITY OF MADISON |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$66,572,788.99 | Mileage as of 01/01/2018: | 774.14 |
| 3-Year Average Cost(2016-2018): | \$73,669,339.65 | Mileage as of 01/01/2019: | 778.11 |
| 2018 Submitted Costs: | \$84,399,049.40 | 2019 Aids: | \$10,232,898.98 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$66,572,788.99 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$11,783,315.14 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|----------------|
| Mileage as of 01/01/2019: | 778.11 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$2,044,873.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-----------------|
| SOC Preliminary Amount: | \$11,783,315.14 |
|-------------------------|-----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-----------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$15,481.31 |
| Minimum 2020 Cushion: | \$9,209,609.08 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$11,767,833.83 | 2020 Adjusted Amount: | \$11,767,833.83 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----------------|----------------------------|-----------------|
| 3-Year Average Cost: | \$73,669,339.65 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$62,618,938.70 | Payable Amount: | \$11,767,833.83 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$11,767,833.83

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------|
| CVT Code: 13255 | | NAME: | CITY OF MIDDLETON |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$7,464,241.43 | Mileage as of 01/01/2018: | 73.18 |
| 3-Year Average Cost(2016-2018): | \$6,880,997.53 | Mileage as of 01/01/2019: | 73.18 |
| 2018 Submitted Costs: | \$8,470,430.95 | 2019 Aids: | \$1,116,056.81 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$7,464,241.43 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$1,321,163.05 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 73.18 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$192,317.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,321,163.05 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$37,697.72 |
| Minimum 2020 Cushion: | \$1,004,451.13 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$1,283,465.33 | 2020 Adjusted Amount: | \$1,283,465.33 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$6,880,997.53 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$5,848,847.90 | Payable Amount: | \$1,283,465.33 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,283,465.33

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------|
| CVT Code: 13258 | | NAME: | CITY OF MONONA |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,693,357.57 | Mileage as of 01/01/2018: | 33.82 |
| 3-Year Average Cost(2016-2018): | \$3,450,592.13 | Mileage as of 01/01/2019: | 33.82 |
| 2018 Submitted Costs: | \$3,689,039.10 | 2019 Aids: | \$678,242.79 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,693,357.57 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$653,720.49 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 33.82 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$88,878.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$653,720.49 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$610,418.51 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$779,979.21 | 2020 Adjusted Amount: | \$653,720.49 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$3,450,592.13 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,933,003.31 | Payable Amount: | \$653,720.49 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$653,720.49

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|-------------------|
| CVT Code: 13281 | | NAME: | CITY OF STOUGHTON |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$6,608,096.15 | Mileage as of 01/01/2018: | 57.63 |
| 3-Year Average Cost(2016-2018): | \$9,398,258.64 | Mileage as of 01/01/2019: | 58.87 |
| 2018 Submitted Costs: | \$13,627,577.35 | 2019 Aids: | \$760,212.69 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$6,608,096.15 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$1,169,626.22 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 58.87 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$154,710.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,169,626.22 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$295,381.63 |
| Minimum 2020 Cushion: | \$684,191.42 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$874,244.59 | 2020 Adjusted Amount: | \$874,244.59 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$9,398,258.64 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$7,988,519.84 | Payable Amount: | \$874,244.59 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$874,244.59

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|---------------------|
| CVT Code: 13282 | | NAME: | CITY OF SUN PRAIRIE |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$9,785,344.78 | Mileage as of 01/01/2018: | 138.28 |
| 3-Year Average Cost(2016-2018): | \$11,449,470.22 | Mileage as of 01/01/2019: | 140.66 |
| 2018 Submitted Costs: | \$15,533,842.10 | 2019 Aids: | \$1,360,614.74 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$9,785,344.78 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$1,731,995.96 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 140.66 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$369,654.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,731,995.96 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$167,289.01 |
| Minimum 2020 Cushion: | \$1,224,553.27 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$1,564,706.95 | 2020 Adjusted Amount: | \$1,564,706.95 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$11,449,470.22 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$9,732,049.69 | Payable Amount: | \$1,564,706.95 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,564,706.95

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|----------------|
| CVT Code: 13286 | | NAME: | CITY OF VERONA |
| | | | DANE COUNTY |
| 6-Year Average Cost(2013-2018): | \$6,814,217.24 | Mileage as of 01/01/2018: | 66.17 |
| 3-Year Average Cost(2016-2018): | \$8,168,682.14 | Mileage as of 01/01/2019: | 66.68 |
| 2018 Submitted Costs: | \$11,113,551.15 | 2019 Aids: | \$937,368.68 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$6,814,217.24 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$1,206,109.44 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 66.68 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$175,235.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,206,109.44 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$128,135.46 |
| Minimum 2020 Cushion: | \$843,631.81 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$1,077,973.98 | 2020 Adjusted Amount: | \$1,077,973.98 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$8,168,682.14 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$6,943,379.82 | Payable Amount: | \$1,077,973.98 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,077,973.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|----------------|
| CVT Code: 14000 | | NAME: | DODGE COUNTY |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$14,937,041.00 | Mileage as of 01/01/2018: | 538.61 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$13,922,131.60 | 2019 Aids: | \$2,782,570.10 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$14,937,041.00 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$3,091,716.73 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$3,091,716.73 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$2,504,313.09 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$3,199,955.62 | 2020 Adjusted Amount: | \$3,091,716.73 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$3,091,716.73 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$3,091,716.73

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------|
| CVT Code: 14002 | | NAME: | TOWN OF ASHIPUN DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$476,844.53 | Mileage as of 01/01/2018: | 58.15 |
| 3-Year Average Cost(2016-2018): | \$331,706.73 | Mileage as of 01/01/2019: | 58.15 |
| 2018 Submitted Costs: | \$354,529.70 | 2019 Aids: | \$138,920.35 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$476,844.53 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$84,400.99 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 58.15 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$152,818.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$152,818.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$125,028.32 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$152,818.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$331,706.73 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$281,950.72 | Payable Amount: | \$152,818.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$152,818.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 14004 | | NAME: | TOWN OF BEAVER DAM |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$294,648.97 | Mileage as of 01/01/2018: | 57.98 |
| 3-Year Average Cost(2016-2018): | \$254,872.27 | Mileage as of 01/01/2019: | 57.68 |
| 2018 Submitted Costs: | \$127,914.10 | 2019 Aids: | \$138,514.22 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$294,648.97 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$52,152.56 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 57.68 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$151,583.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$151,583.04 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.5174% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$124,017.77 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$151,583.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$254,872.27 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$216,641.43 | Payable Amount: | \$151,583.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$151,583.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 14006 | | NAME: | TOWN OF BURNETT |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$110,702.17 | Mileage as of 01/01/2018: | 28.59 |
| 3-Year Average Cost(2016-2018): | \$110,729.33 | Mileage as of 01/01/2019: | 28.59 |
| 2018 Submitted Costs: | \$119,509.00 | 2019 Aids: | \$68,301.51 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$110,702.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$19,594.17 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 28.59 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$75,134.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$75,134.52 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$61,471.36 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$75,134.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$110,729.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$94,119.93 | Payable Amount: | \$75,134.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$75,134.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 14008 | | NAME: | TOWN OF CALAMUS |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$273,149.17 | Mileage as of 01/01/2018: | 40.09 |
| 3-Year Average Cost(2016-2018): | \$271,697.00 | Mileage as of 01/01/2019: | 40.09 |
| 2018 Submitted Costs: | \$345,493.00 | 2019 Aids: | \$95,775.01 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$273,149.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$48,347.12 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 40.09 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$105,356.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$105,356.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$86,197.51 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$105,356.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$271,697.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$230,942.45 | Payable Amount: | \$105,356.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$105,356.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|---------------------------------|
| CVT Code: 14010 | | NAME: | TOWN OF CHESTER DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$56,531.50 | Mileage as of 01/01/2018: | 17.40 |
| 3-Year Average Cost(2016-2018): | \$58,947.67 | Mileage as of 01/01/2019: | 17.40 |
| 2018 Submitted Costs: | \$54,897.00 | 2019 Aids: | \$41,568.60 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$56,531.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$10,006.02 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 17.40 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$45,727.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$45,727.20 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$37,411.74 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$45,727.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$58,947.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$50,105.52 | Payable Amount: | \$45,727.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$45,727.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 14012 | | NAME: | TOWN OF CLYMAN |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$128,287.03 | Mileage as of 01/01/2018: | 42.05 |
| 3-Year Average Cost(2016-2018): | \$100,622.07 | Mileage as of 01/01/2019: | 42.05 |
| 2018 Submitted Costs: | \$69,788.20 | 2019 Aids: | \$100,457.45 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$128,287.03 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$22,706.67 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.05 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$110,507.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$110,507.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$90,411.71 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$110,507.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$100,622.07 | Cost Cap Reduction Amount: | -\$24,978.64 |
| 85% Cost Cap: | \$85,528.76 | Payable Amount: | \$85,528.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$85,528.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------|
| CVT Code: 14014 | | NAME: | TOWN OF ELBA |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$253,314.33 | Mileage as of 01/01/2018: | 45.94 |
| 3-Year Average Cost(2016-2018): | \$278,806.67 | Mileage as of 01/01/2019: | 45.94 |
| 2018 Submitted Costs: | \$318,903.00 | 2019 Aids: | \$109,750.66 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$253,314.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$44,836.38 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.94 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$120,730.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$120,730.32 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$98,775.59 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$120,730.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$278,806.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$236,985.67 | Payable Amount: | \$120,730.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$120,730.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 14016 | | NAME: | TOWN OF EMMET |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$248,848.67 | Mileage as of 01/01/2018: | 39.32 |
| 3-Year Average Cost(2016-2018): | \$276,783.33 | Mileage as of 01/01/2019: | 39.32 |
| 2018 Submitted Costs: | \$270,499.50 | 2019 Aids: | \$93,935.48 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$248,848.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$44,045.96 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.32 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$103,332.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$103,332.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$84,541.93 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$103,332.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$276,783.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$235,265.83 | Payable Amount: | \$103,332.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$103,332.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 14018 | | NAME: | TOWN OF FOX LAKE |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$333,658.92 | Mileage as of 01/01/2018: | 36.83 |
| 3-Year Average Cost(2016-2018): | \$338,786.17 | Mileage as of 01/01/2019: | 36.54 |
| 2018 Submitted Costs: | \$467,694.00 | 2019 Aids: | \$87,986.87 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$333,658.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$59,057.29 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 36.54 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$96,027.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$96,027.12 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | -0.7874% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$78,564.65 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$96,027.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$338,786.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$287,968.24 | Payable Amount: | \$96,027.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$96,027.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 14020 | | NAME: | TOWN OF HERMAN |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$186,422.00 | Mileage as of 01/01/2018: | 49.23 |
| 3-Year Average Cost(2016-2018): | \$178,597.33 | Mileage as of 01/01/2019: | 49.23 |
| 2018 Submitted Costs: | \$191,989.00 | 2019 Aids: | \$117,610.47 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$186,422.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,996.50 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 49.23 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$129,376.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$129,376.44 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$105,849.42 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$129,376.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$178,597.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$151,807.73 | Payable Amount: | \$129,376.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$129,376.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 14022 | | NAME: | TOWN OF HUBBARD |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$301,944.83 | Mileage as of 01/01/2018: | 44.57 |
| 3-Year Average Cost(2016-2018): | \$378,209.67 | Mileage as of 01/01/2019: | 44.57 |
| 2018 Submitted Costs: | \$424,359.50 | 2019 Aids: | \$106,477.73 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$301,944.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$53,443.92 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 44.57 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$117,129.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$117,129.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$95,829.96 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$117,129.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$378,209.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$321,478.22 | Payable Amount: | \$117,129.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$117,129.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 14024 | | NAME: | TOWN OF HUSTISFORD |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$269,803.58 | Mileage as of 01/01/2018: | 44.56 |
| 3-Year Average Cost(2016-2018): | \$268,832.83 | Mileage as of 01/01/2019: | 44.56 |
| 2018 Submitted Costs: | \$283,831.50 | 2019 Aids: | \$106,453.84 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$269,803.58 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$47,754.96 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 44.56 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$117,103.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$117,103.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$95,808.46 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$117,103.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$268,832.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$228,507.91 | Payable Amount: | \$117,103.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$117,103.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 14026 | | NAME: | TOWN OF LEBANON |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$428,309.75 | Mileage as of 01/01/2018: | 47.65 |
| 3-Year Average Cost(2016-2018): | \$444,655.83 | Mileage as of 01/01/2019: | 47.65 |
| 2018 Submitted Costs: | \$475,809.50 | 2019 Aids: | \$113,835.85 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$428,309.75 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$75,810.38 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 47.65 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$125,224.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$125,224.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$102,452.27 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$125,224.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$444,655.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$377,957.46 | Payable Amount: | \$125,224.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$125,224.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 14028 | | NAME: | TOWN OF LE ROY |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$272,158.33 | Mileage as of 01/01/2018: | 37.77 |
| 3-Year Average Cost(2016-2018): | \$255,250.00 | Mileage as of 01/01/2019: | 37.77 |
| 2018 Submitted Costs: | \$217,500.00 | 2019 Aids: | \$90,232.53 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$272,158.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$48,171.74 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 37.77 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$99,259.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$99,259.56 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$81,209.28 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$99,259.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$255,250.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$216,962.50 | Payable Amount: | \$99,259.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$99,259.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 14030 | | NAME: | TOWN OF LOMIRA |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$361,359.67 | Mileage as of 01/01/2018: | 36.63 |
| 3-Year Average Cost(2016-2018): | \$373,566.00 | Mileage as of 01/01/2019: | 36.61 |
| 2018 Submitted Costs: | \$352,365.00 | 2019 Aids: | \$87,509.07 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$361,359.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$63,960.29 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 36.61 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$96,211.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$96,211.08 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | -0.0546% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$78,715.16 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$96,211.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$373,566.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$317,531.10 | Payable Amount: | \$96,211.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$96,211.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 14032 | | NAME: | TOWN OF LOWELL |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$257,909.83 | Mileage as of 01/01/2018: | 49.68 |
| 3-Year Average Cost(2016-2018): | \$206,844.67 | Mileage as of 01/01/2019: | 49.68 |
| 2018 Submitted Costs: | \$208,197.50 | 2019 Aids: | \$118,685.52 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$257,909.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$45,649.77 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 49.68 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$130,559.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$130,559.04 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$106,816.97 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$130,559.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$206,844.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$175,817.97 | Payable Amount: | \$130,559.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$130,559.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 14034 | | NAME: | TOWN OF OAK GROVE |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$103,505.17 | Mileage as of 01/01/2018: | 31.81 |
| 3-Year Average Cost(2016-2018): | \$67,148.33 | Mileage as of 01/01/2019: | 31.81 |
| 2018 Submitted Costs: | \$35,625.00 | 2019 Aids: | \$75,994.09 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$103,505.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$18,320.31 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 31.81 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$83,596.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$83,596.68 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$68,394.68 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$83,596.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|--------------|
| 3-Year Average Cost: | \$67,148.33 | Cost Cap Reduction Amount: | -\$26,520.60 |
| 85% Cost Cap: | \$57,076.08 | Payable Amount: | \$57,076.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$57,076.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 14036 | | NAME: | TOWN OF PORTLAND |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$222,633.50 | Mileage as of 01/01/2018: | 43.04 |
| 3-Year Average Cost(2016-2018): | \$216,152.67 | Mileage as of 01/01/2019: | 43.04 |
| 2018 Submitted Costs: | \$229,642.00 | 2019 Aids: | \$102,822.56 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$222,633.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$39,405.90 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 43.04 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$113,109.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$113,109.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$92,540.30 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$113,109.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$216,152.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$183,729.77 | Payable Amount: | \$113,109.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$113,109.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 14038 | | NAME: | TOWN OF RUBICON |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$314,898.17 | Mileage as of 01/01/2018: | 51.81 |
| 3-Year Average Cost(2016-2018): | \$326,893.00 | Mileage as of 01/01/2019: | 51.81 |
| 2018 Submitted Costs: | \$390,768.00 | 2019 Aids: | \$123,774.09 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$314,898.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$55,736.65 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 51.81 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$136,156.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$136,156.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$111,396.68 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$136,156.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$326,893.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$277,859.05 | Payable Amount: | \$136,156.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$136,156.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 14040 | | NAME: | TOWN OF SHIELDS |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$117,106.33 | Mileage as of 01/01/2018: | 28.65 |
| 3-Year Average Cost(2016-2018): | \$104,025.33 | Mileage as of 01/01/2019: | 28.65 |
| 2018 Submitted Costs: | \$60,471.00 | 2019 Aids: | \$68,444.85 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$117,106.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$20,727.70 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 28.65 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$75,292.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$75,292.20 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$61,600.37 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$75,292.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$104,025.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$88,421.53 | Payable Amount: | \$75,292.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$75,292.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 14042 | | NAME: | TOWN OF THERESA |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$283,183.67 | Mileage as of 01/01/2018: | 46.72 |
| 3-Year Average Cost(2016-2018): | \$266,015.67 | Mileage as of 01/01/2019: | 46.71 |
| 2018 Submitted Costs: | \$287,881.00 | 2019 Aids: | \$111,614.08 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$283,183.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$50,123.22 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 46.71 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$122,753.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$122,753.88 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.0214% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$100,431.17 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$122,753.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$266,015.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$226,113.32 | Payable Amount: | \$122,753.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$122,753.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 14044 | | NAME: | TOWN OF TRENTON |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$280,080.50 | Mileage as of 01/01/2018: | 73.04 |
| 3-Year Average Cost(2016-2018): | \$251,590.00 | Mileage as of 01/01/2019: | 73.04 |
| 2018 Submitted Costs: | \$211,755.00 | 2019 Aids: | \$174,492.56 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$280,080.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$49,573.96 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 73.04 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$191,949.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$191,949.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$157,043.30 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$191,949.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$251,590.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$213,851.50 | Payable Amount: | \$191,949.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$191,949.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 14046 | | NAME: | TOWN OF WESTFORD |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$119,218.67 | Mileage as of 01/01/2018: | 32.12 |
| 3-Year Average Cost(2016-2018): | \$132,345.67 | Mileage as of 01/01/2019: | 32.12 |
| 2018 Submitted Costs: | \$97,012.00 | 2019 Aids: | \$76,734.68 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$119,218.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$21,101.58 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 32.12 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$84,411.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$84,411.36 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$69,061.21 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$84,411.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$132,345.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$112,493.82 | Payable Amount: | \$84,411.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$84,411.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 14048 | | NAME: | TOWN OF WILLIAMSTOWN |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$218,063.17 | Mileage as of 01/01/2018: | 26.17 |
| 3-Year Average Cost(2016-2018): | \$234,217.33 | Mileage as of 01/01/2019: | 26.17 |
| 2018 Submitted Costs: | \$158,801.00 | 2019 Aids: | \$62,520.13 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$218,063.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$38,596.96 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 26.17 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$68,774.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$68,774.76 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$56,268.12 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$68,774.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$234,217.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$199,084.73 | Payable Amount: | \$68,774.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$68,774.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------|
| CVT Code: 14106 | | NAME: | VILLAGE OF BROWNSVILLE |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$195,801.83 | Mileage as of 01/01/2018: | 4.30 |
| 3-Year Average Cost(2016-2018): | \$146,630.67 | Mileage as of 01/01/2019: | 4.32 |
| 2018 Submitted Costs: | \$181,440.00 | 2019 Aids: | \$34,498.06 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$195,801.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$34,656.72 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.32 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$11,352.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$34,656.72 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$31,048.25 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$39,672.77 | 2020 Adjusted Amount: | \$34,656.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$146,630.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$124,636.07 | Payable Amount: | \$34,656.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$34,656.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 14111 | | NAME: | VILLAGE OF CLYMAN |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$116,171.50 | Mileage as of 01/01/2018: | 2.82 |
| 3-Year Average Cost(2016-2018): | \$74,934.67 | Mileage as of 01/01/2019: | 2.82 |
| 2018 Submitted Costs: | \$29,966.00 | 2019 Aids: | \$22,389.91 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$116,171.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$20,562.24 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 2.82 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$7,410.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$20,562.24 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$20,150.92 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$25,748.40 | 2020 Adjusted Amount: | \$20,562.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$74,934.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$63,694.47 | Payable Amount: | \$20,562.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$20,562.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------|
| CVT Code: 14136 | | NAME: | VILLAGE OF HUSTISFORD |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$298,100.83 | Mileage as of 01/01/2018: | 6.99 |
| 3-Year Average Cost(2016-2018): | \$253,434.33 | Mileage as of 01/01/2019: | 6.99 |
| 2018 Submitted Costs: | \$265,984.50 | 2019 Aids: | \$48,497.80 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$298,100.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$52,763.54 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 6.99 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$18,369.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$52,763.54 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$43,648.02 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$55,772.47 | 2020 Adjusted Amount: | \$52,763.54 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$253,434.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$215,419.18 | Payable Amount: | \$52,763.54 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$52,763.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------|
| CVT Code: 14141 | | NAME: | VILLAGE OF IRON RIDGE |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$329,647.83 | Mileage as of 01/01/2018: | 4.97 |
| 3-Year Average Cost(2016-2018): | \$441,035.00 | Mileage as of 01/01/2019: | 4.97 |
| 2018 Submitted Costs: | \$273,526.50 | 2019 Aids: | \$40,650.87 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$329,647.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$58,347.33 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.97 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$13,061.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$58,347.33 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$11,598.83 |
| Minimum 2020 Cushion: | \$36,585.78 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$46,748.50 | 2020 Adjusted Amount: | \$46,748.50 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$441,035.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$374,879.75 | Payable Amount: | \$46,748.50 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$46,748.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|---------------------|
| CVT Code: 14143 | | NAME: | VILLAGE OF KEKOSKEE |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$20,631.83 | Mileage as of 01/01/2018: | 1.53 |
| 3-Year Average Cost(2016-2018): | \$28,526.67 | Mileage as of 01/01/2019: | 1.53 |
| 2018 Submitted Costs: | \$51,456.00 | 2019 Aids: | \$3,435.86 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$20,631.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$3,651.81 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 1.53 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$4,020.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| RPM Preliminary Amount: | \$4,020.84 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$3,092.27 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$4,020.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$28,526.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$24,247.67 | Payable Amount: | \$4,020.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$4,020.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 14146 | | NAME: | VILLAGE OF LOMIRA |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$664,473.33 | Mileage as of 01/01/2018: | 12.86 |
| 3-Year Average Cost(2016-2018): | \$672,644.00 | Mileage as of 01/01/2019: | 12.86 |
| 2018 Submitted Costs: | \$422,678.50 | 2019 Aids: | \$109,340.10 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$664,473.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$117,611.10 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 12.86 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$33,796.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$117,611.10 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$98,406.09 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$125,741.12 | 2020 Adjusted Amount: | \$117,611.10 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$672,644.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$571,747.40 | Payable Amount: | \$117,611.10 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$117,611.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-------------------|
| CVT Code: 14147 | | NAME: | VILLAGE OF LOWELL |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$67,470.58 | Mileage as of 01/01/2018: | 3.37 |
| 3-Year Average Cost(2016-2018): | \$79,486.17 | Mileage as of 01/01/2019: | 3.37 |
| 2018 Submitted Costs: | \$52,342.00 | 2019 Aids: | \$11,233.83 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$67,470.58 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$11,942.22 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 3.37 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$8,856.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$11,942.22 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$10,110.45 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$12,918.90 | 2020 Adjusted Amount: | \$11,942.22 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$79,486.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$67,563.24 | Payable Amount: | \$11,942.22 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$11,942.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 14161 | | NAME: | VILLAGE OF NEOSHO |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$124,355.83 | Mileage as of 01/01/2018: | 4.11 |
| 3-Year Average Cost(2016-2018): | \$78,257.67 | Mileage as of 01/01/2019: | 4.11 |
| 2018 Submitted Costs: | \$74,341.50 | 2019 Aids: | \$20,318.27 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$124,355.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$22,010.85 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.11 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$10,801.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$22,010.85 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$18,286.44 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$23,366.01 | 2020 Adjusted Amount: | \$22,010.85 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$78,257.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$66,519.02 | Payable Amount: | \$22,010.85 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$22,010.85

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 14176 | | NAME: | VILLAGE OF RANDOLPH |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$446,893.42 | Mileage as of 01/01/2018: | 10.74 |
| 3-Year Average Cost(2016-2018): | \$459,359.17 | Mileage as of 01/01/2019: | 10.74 |
| 2018 Submitted Costs: | \$463,554.00 | 2019 Aids: | \$86,741.29 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$446,893.42 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$79,099.68 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 10.74 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$28,224.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$79,099.68 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$78,067.16 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$99,752.48 | 2020 Adjusted Amount: | \$79,099.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$459,359.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$390,455.29 | Payable Amount: | \$79,099.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$79,099.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-----------------------|
| CVT Code: 14177 | | NAME: | VILLAGE OF REESEVILLE |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$83,579.92 | Mileage as of 01/01/2018: | 3.34 |
| 3-Year Average Cost(2016-2018): | \$72,437.17 | Mileage as of 01/01/2019: | 3.34 |
| 2018 Submitted Costs: | \$84,263.00 | 2019 Aids: | \$17,077.58 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$83,579.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$14,793.56 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 3.34 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$8,777.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$14,793.56 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$576.26 |
| Minimum 2020 Cushion: | \$15,369.82 | Adjustment Type: | Minimum Cushion |
| Maximum 2020 Cushion: | \$19,639.22 | 2020 Adjusted Amount: | \$15,369.82 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$72,437.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$61,571.59 | Payable Amount: | \$15,369.82 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$15,369.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 14186 | | NAME: | VILLAGE OF THERESA |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$251,670.08 | Mileage as of 01/01/2018: | 6.12 |
| 3-Year Average Cost(2016-2018): | \$258,323.17 | Mileage as of 01/01/2019: | 6.12 |
| 2018 Submitted Costs: | \$289,082.50 | 2019 Aids: | \$38,698.36 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$251,670.08 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$44,545.35 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 6.12 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$16,083.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$44,545.35 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$42.24 |
| Minimum 2020 Cushion: | \$34,828.52 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$44,503.11 | 2020 Adjusted Amount: | \$44,503.11 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$258,323.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$219,574.69 | Payable Amount: | \$44,503.11 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$44,503.11

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------|
| CVT Code: 14206 | | NAME: | CITY OF BEAVER DAM |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$4,455,197.66 | Mileage as of 01/01/2018: | 68.70 |
| 3-Year Average Cost(2016-2018): | \$4,963,734.64 | Mileage as of 01/01/2019: | 69.39 |
| 2018 Submitted Costs: | \$4,301,998.75 | 2019 Aids: | \$712,915.59 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$4,455,197.66 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$788,565.40 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 69.39 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$182,356.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$788,565.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$641,624.03 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$819,852.93 | 2020 Adjusted Amount: | \$788,565.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$4,963,734.64 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$4,219,174.44 | Payable Amount: | \$788,565.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$788,565.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------|
| CVT Code: 14226 | | NAME: | CITY OF FOX LAKE |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,155,725.77 | Mileage as of 01/01/2018: | 11.73 |
| 3-Year Average Cost(2016-2018): | \$1,807,764.20 | Mileage as of 01/01/2019: | 12.22 |
| 2018 Submitted Costs: | \$1,244,720.90 | 2019 Aids: | \$116,242.00 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,155,725.77 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$204,562.27 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 12.22 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$32,114.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$204,562.27 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$70,883.97 |
| Minimum 2020 Cushion: | \$104,617.80 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$133,678.30 | 2020 Adjusted Amount: | \$133,678.30 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,807,764.20 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,536,599.57 | Payable Amount: | \$133,678.30 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$133,678.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------|
| CVT Code: 14236 | | NAME: | CITY OF HORICON |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,053,139.37 | Mileage as of 01/01/2018: | 24.92 |
| 3-Year Average Cost(2016-2018): | \$2,324,020.07 | Mileage as of 01/01/2019: | 24.92 |
| 2018 Submitted Costs: | \$3,257,050.20 | 2019 Aids: | \$293,822.32 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$2,053,139.37 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$363,403.56 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 24.92 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$65,489.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$363,403.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$25,507.89 |
| Minimum 2020 Cushion: | \$264,440.09 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$337,895.67 | 2020 Adjusted Amount: | \$337,895.67 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$2,324,020.07 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,975,417.06 | Payable Amount: | \$337,895.67 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$337,895.67

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------|
| CVT Code: 14241 | | NAME: | CITY OF JUNEAU |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,056,217.77 | Mileage as of 01/01/2018: | 12.89 |
| 3-Year Average Cost(2016-2018): | \$996,983.87 | Mileage as of 01/01/2019: | 12.89 |
| 2018 Submitted Costs: | \$1,352,575.00 | 2019 Aids: | \$151,711.71 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,056,217.77 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$186,949.46 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 12.89 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$33,874.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$186,949.46 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$12,480.99 |
| Minimum 2020 Cushion: | \$136,540.54 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$174,468.47 | 2020 Adjusted Amount: | \$174,468.47 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$996,983.87 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$847,436.29 | Payable Amount: | \$174,468.47 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$174,468.47

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------|
| CVT Code: 14251 | | NAME: | CITY OF MAYVILLE |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,721,846.53 | Mileage as of 01/01/2018: | 27.87 |
| 3-Year Average Cost(2016-2018): | \$1,930,257.07 | Mileage as of 01/01/2019: | 27.87 |
| 2018 Submitted Costs: | \$1,736,034.00 | 2019 Aids: | \$274,655.13 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,721,846.53 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$304,765.06 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 27.87 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$73,242.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$304,765.06 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$247,189.62 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$315,853.40 | 2020 Adjusted Amount: | \$304,765.06 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,930,257.07 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,640,718.51 | Payable Amount: | \$304,765.06 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$304,765.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------|
| CVT Code: 14292 | | NAME: | CITY OF WAUPUN |
| | | | DODGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,400,511.81 | Mileage as of 01/01/2018: | 42.30 |
| 3-Year Average Cost(2016-2018): | \$2,327,447.29 | Mileage as of 01/01/2019: | 42.30 |
| 2018 Submitted Costs: | \$2,529,155.23 | 2019 Aids: | \$402,695.65 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$2,400,511.81 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$424,888.12 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.30 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$111,164.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$424,888.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$362,426.09 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$463,100.00 | 2020 Adjusted Amount: | \$424,888.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$2,327,447.29 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,978,330.20 | Payable Amount: | \$424,888.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$424,888.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------|
| CVT Code: 15000 | | NAME: | DOOR COUNTY |
| | | | DOOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$6,199,127.23 | Mileage as of 01/01/2018: | 295.55 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$6,595,366.00 | 2019 Aids: | \$1,183,220.33 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$6,199,127.23 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$1,283,115.27 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,283,115.27 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$1,064,898.30 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,360,703.38 | 2020 Adjusted Amount: | \$1,283,115.27 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$1,283,115.27 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,283,115.27

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------|
| CVT Code: 15002 | | NAME: | TOWN OF BAILEYS HARBOR |
| | | | DOOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$423,648.58 | Mileage as of 01/01/2018: | 40.22 |
| 3-Year Average Cost(2016-2018): | \$429,076.50 | Mileage as of 01/01/2019: | 40.22 |
| 2018 Submitted Costs: | \$408,277.50 | 2019 Aids: | \$96,085.58 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$423,648.58 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$74,985.36 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 40.22 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$105,698.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$105,698.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$86,477.02 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$105,698.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$429,076.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$364,715.03 | Payable Amount: | \$105,698.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$105,698.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 15004 | | NAME: | TOWN OF BRUSSELS |
| | | | DOOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$149,100.50 | Mileage as of 01/01/2018: | 52.09 |
| 3-Year Average Cost(2016-2018): | \$156,483.33 | Mileage as of 01/01/2019: | 52.09 |
| 2018 Submitted Costs: | \$160,445.00 | 2019 Aids: | \$124,443.01 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$149,100.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$26,390.64 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 52.09 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$136,892.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$136,892.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$111,998.71 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$136,892.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$156,483.33 | Cost Cap Reduction Amount: | -\$3,881.69 |
| 85% Cost Cap: | \$133,010.83 | Payable Amount: | \$133,010.83 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$133,010.83

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 15006 | | NAME: | TOWN OF CLAY BANKS |
| | | | DOOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$87,082.67 | Mileage as of 01/01/2018: | 26.53 |
| 3-Year Average Cost(2016-2018): | \$90,781.67 | Mileage as of 01/01/2019: | 26.53 |
| 2018 Submitted Costs: | \$107,971.00 | 2019 Aids: | \$63,380.17 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$87,082.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$15,413.54 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 26.53 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$69,720.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$69,720.84 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$57,042.15 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$69,720.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$90,781.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$77,164.42 | Payable Amount: | \$69,720.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$69,720.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 15008 | | NAME: | TOWN OF EGG HARBOR |
| | | | DOOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$340,788.33 | Mileage as of 01/01/2018: | 56.54 |
| 3-Year Average Cost(2016-2018): | \$332,760.67 | Mileage as of 01/01/2019: | 56.54 |
| 2018 Submitted Costs: | \$363,205.00 | 2019 Aids: | \$135,074.06 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$340,788.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$60,319.18 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 56.54 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$148,587.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$148,587.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | |
|-----------------------|--|
| Maximum = | No greater than 115% of previous year aid payment |
| Minimum = | Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE | |
|----------------------|---|
| Maximum = | No Maximum Payment Amount |
| Minimum = | Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$121,566.65 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$148,587.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$332,760.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$282,846.57 | Payable Amount: | \$148,587.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$148,587.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 15010 | | NAME: | TOWN OF FORESTVILLE |
| | | | DOOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$196,404.00 | Mileage as of 01/01/2018: | 45.59 |
| 3-Year Average Cost(2016-2018): | \$216,176.67 | Mileage as of 01/01/2019: | 45.59 |
| 2018 Submitted Costs: | \$228,263.00 | 2019 Aids: | \$108,914.51 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$196,404.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$34,763.31 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.59 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$119,810.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$119,810.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$98,023.06 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$119,810.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$216,176.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$183,750.17 | Payable Amount: | \$119,810.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$119,810.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 15012 | | NAME: | TOWN OF GARDNER |
| | | | DOOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$173,683.33 | Mileage as of 01/01/2018: | 49.07 |
| 3-Year Average Cost(2016-2018): | \$176,841.00 | Mileage as of 01/01/2019: | 49.07 |
| 2018 Submitted Costs: | \$207,186.00 | 2019 Aids: | \$117,228.23 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$173,683.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,741.77 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 49.07 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$128,955.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$128,955.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$105,505.41 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$128,955.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$176,841.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$150,314.85 | Payable Amount: | \$128,955.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$128,955.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------|
| CVT Code: 15014 | | NAME: | TOWN OF GIBRALTAR |
| | | | DOOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$973,299.10 | Mileage as of 01/01/2018: | 50.82 |
| 3-Year Average Cost(2016-2018): | \$1,280,529.87 | Mileage as of 01/01/2019: | 50.82 |
| 2018 Submitted Costs: | \$1,229,683.10 | 2019 Aids: | \$141,403.14 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$973,299.10 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$172,272.94 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 50.82 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$133,554.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$172,272.94 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$9,659.33 |
| Minimum 2020 Cushion: | \$127,262.83 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$162,613.61 | 2020 Adjusted Amount: | \$162,613.61 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,280,529.87 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,088,450.39 | Payable Amount: | \$162,613.61 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$162,613.61

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 15016 | | NAME: | TOWN OF JACKSONPORT |
| | | | DOOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$211,755.83 | Mileage as of 01/01/2018: | 46.98 |
| 3-Year Average Cost(2016-2018): | \$199,304.33 | Mileage as of 01/01/2019: | 46.98 |
| 2018 Submitted Costs: | \$210,054.00 | 2019 Aids: | \$112,235.22 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$211,755.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,480.56 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 46.98 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$123,463.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$123,463.44 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$101,011.70 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$123,463.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$199,304.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$169,408.68 | Payable Amount: | \$123,463.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$123,463.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------------|
| CVT Code: 15018 | | NAME: | TOWN OF LIBERTY GROVE |
| | | | DOOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$952,795.17 | Mileage as of 01/01/2018: | 101.50 |
| 3-Year Average Cost(2016-2018): | \$1,062,215.00 | Mileage as of 01/01/2019: | 101.50 |
| 2018 Submitted Costs: | \$1,151,212.00 | 2019 Aids: | \$242,483.50 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$952,795.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$168,643.76 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 101.50 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$266,742.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$266,742.00 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$218,235.15 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$266,742.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,062,215.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$902,882.75 | Payable Amount: | \$266,742.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$266,742.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 15020 | | NAME: | TOWN OF NASEWAUPEE |
| | | | DOOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$395,969.67 | Mileage as of 01/01/2018: | 65.58 |
| 3-Year Average Cost(2016-2018): | \$391,376.33 | Mileage as of 01/01/2019: | 65.58 |
| 2018 Submitted Costs: | \$506,793.00 | 2019 Aids: | \$156,670.62 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$395,969.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$70,086.22 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 65.58 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$172,344.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$172,344.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$141,003.56 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$172,344.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$391,376.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$332,669.88 | Payable Amount: | \$172,344.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$172,344.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 15022 | | NAME: | TOWN OF SEVASTOPOL |
| | | | DOOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$289,250.32 | Mileage as of 01/01/2018: | 85.03 |
| 3-Year Average Cost(2016-2018): | \$316,577.30 | Mileage as of 01/01/2019: | 84.95 |
| 2018 Submitted Costs: | \$282,151.50 | 2019 Aids: | \$203,136.67 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$289,250.32 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$51,197.01 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 84.95 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$223,248.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$223,248.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.0941% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$182,651.00 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$223,248.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$316,577.30 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$269,090.71 | Payable Amount: | \$223,248.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$223,248.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 15024 | | NAME: | TOWN OF STURGEON BAY |
| | | | DOOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$111,102.50 | Mileage as of 01/01/2018: | 30.62 |
| 3-Year Average Cost(2016-2018): | \$87,871.00 | Mileage as of 01/01/2019: | 30.62 |
| 2018 Submitted Costs: | \$98,968.00 | 2019 Aids: | \$73,151.18 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$111,102.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$19,665.03 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 30.62 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$80,469.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$80,469.36 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$65,836.06 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$80,469.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$87,871.00 | Cost Cap Reduction Amount: | -\$5,779.01 |
| 85% Cost Cap: | \$74,690.35 | Payable Amount: | \$74,690.35 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$74,690.35

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 15026 | | NAME: | TOWN OF UNION |
| | | | DOOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$108,262.17 | Mileage as of 01/01/2018: | 40.57 |
| 3-Year Average Cost(2016-2018): | \$113,700.00 | Mileage as of 01/01/2019: | 40.57 |
| 2018 Submitted Costs: | \$130,194.00 | 2019 Aids: | \$95,563.80 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$108,262.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$19,162.29 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 40.57 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$106,617.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$106,617.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$86,007.42 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$106,617.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$113,700.00 | Cost Cap Reduction Amount: | -\$9,972.96 |
| 85% Cost Cap: | \$96,645.00 | Payable Amount: | \$96,645.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$96,645.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 15028 | | NAME: | TOWN OF WASHINGTON |
| | | | DOOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$547,632.92 | Mileage as of 01/01/2018: | 57.51 |
| 3-Year Average Cost(2016-2018): | \$555,127.17 | Mileage as of 01/01/2019: | 57.51 |
| 2018 Submitted Costs: | \$593,046.00 | 2019 Aids: | \$137,391.39 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$547,632.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$96,930.46 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 57.51 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$151,136.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$151,136.28 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$123,652.25 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$151,136.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$555,127.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$471,858.09 | Payable Amount: | \$151,136.28 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$151,136.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------|
| CVT Code: 15118 | | NAME: | VILLAGE OF EGG HARBOR |
| | | | DOOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$303,610.58 | Mileage as of 01/01/2018: | 13.82 |
| 3-Year Average Cost(2016-2018): | \$292,997.83 | Mileage as of 01/01/2019: | 13.82 |
| 2018 Submitted Costs: | \$346,146.50 | 2019 Aids: | \$51,661.78 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$303,610.58 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$53,738.76 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 13.82 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$36,318.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$53,738.76 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$46,495.60 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$59,411.05 | 2020 Adjusted Amount: | \$53,738.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$292,997.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$249,048.16 | Payable Amount: | \$53,738.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$53,738.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------|
| CVT Code: 15121 | | NAME: | VILLAGE OF EPHRAIM |
| | | | DOOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$468,460.08 | Mileage as of 01/01/2018: | 14.14 |
| 3-Year Average Cost(2016-2018): | \$736,838.17 | Mileage as of 01/01/2019: | 14.14 |
| 2018 Submitted Costs: | \$1,537,167.50 | 2019 Aids: | \$38,777.15 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$468,460.08 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$82,916.95 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 14.14 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$37,159.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$82,916.95 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$38,323.23 |
| Minimum 2020 Cushion: | \$34,899.44 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$44,593.72 | 2020 Adjusted Amount: | \$44,593.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$736,838.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$626,312.44 | Payable Amount: | \$44,593.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$44,593.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|------------------------|
| CVT Code: 15127 | | NAME: | VILLAGE OF FORESTVILLE |
| | | | DOOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$45,234.83 | Mileage as of 01/01/2018: | 3.16 |
| 3-Year Average Cost(2016-2018): | \$52,660.67 | Mileage as of 01/01/2019: | 3.16 |
| 2018 Submitted Costs: | \$51,530.00 | 2019 Aids: | \$7,549.24 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$45,234.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$8,006.52 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 3.16 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$8,304.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| RPM Preliminary Amount: | \$8,304.48 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|------------|-----------------------|------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$6,794.32 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$8,304.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$52,660.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$44,761.57 | Payable Amount: | \$8,304.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$8,304.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------|
| CVT Code: 15181 | | NAME: | VILLAGE OF SISTER BAY |
| | | | DOOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$740,346.57 | Mileage as of 01/01/2018: | 14.73 |
| 3-Year Average Cost(2016-2018): | \$478,522.47 | Mileage as of 01/01/2019: | 14.67 |
| 2018 Submitted Costs: | \$526,128.70 | 2019 Aids: | \$88,228.15 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$740,346.57 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$131,040.58 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 14.67 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$38,552.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$131,040.58 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$29,578.21 |
| Minimum 2020 Cushion: | \$79,405.34 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$101,462.37 | 2020 Adjusted Amount: | \$101,462.37 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$478,522.47 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$406,744.10 | Payable Amount: | \$101,462.37 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$101,462.37

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------------|
| CVT Code: 15281 | | NAME: | CITY OF STURGEON BAY |
| | | | DOOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,239,626.17 | Mileage as of 01/01/2018: | 77.40 |
| 3-Year Average Cost(2016-2018): | \$3,463,609.00 | Mileage as of 01/01/2019: | 77.40 |
| 2018 Submitted Costs: | \$4,509,807.90 | 2019 Aids: | \$479,253.52 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,239,626.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$573,410.50 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 77.40 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$203,407.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$573,410.50 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$22,268.95 |
| Minimum 2020 Cushion: | \$431,328.17 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$551,141.55 | 2020 Adjusted Amount: | \$551,141.55 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$3,463,609.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,944,067.65 | Payable Amount: | \$551,141.55 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$551,141.55

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------|
| CVT Code: 16000 | | NAME: | DOUGLAS COUNTY |
| | | | DOUGLAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$5,811,378.17 | Mileage as of 01/01/2018: | 336.72 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$6,675,809.40 | 2019 Aids: | \$1,094,379.34 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$5,811,378.17 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$1,202,857.72 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,202,857.72 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$984,941.41 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,258,536.24 | 2020 Adjusted Amount: | \$1,202,857.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$1,202,857.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,202,857.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 16002 | | NAME: | TOWN OF AMNICON |
| | | | DOUGLAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$213,519.83 | Mileage as of 01/01/2018: | 49.02 |
| 3-Year Average Cost(2016-2018): | \$191,392.33 | Mileage as of 01/01/2019: | 49.02 |
| 2018 Submitted Costs: | \$222,378.00 | 2019 Aids: | \$117,108.78 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$213,519.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,792.79 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 49.02 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$128,824.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$128,824.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$105,397.90 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$128,824.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$191,392.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$162,683.48 | Payable Amount: | \$128,824.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$128,824.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 16004 | | NAME: | TOWN OF BENNETT |
| | | | DOUGLAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$322,394.92 | Mileage as of 01/01/2018: | 43.86 |
| 3-Year Average Cost(2016-2018): | \$363,694.50 | Mileage as of 01/01/2019: | 43.86 |
| 2018 Submitted Costs: | \$294,255.00 | 2019 Aids: | \$104,781.54 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$322,394.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$57,063.57 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 43.86 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$115,264.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$115,264.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$94,303.39 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$115,264.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$363,694.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$309,140.33 | Payable Amount: | \$115,264.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$115,264.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------|
| CVT Code: 16006 | | NAME: | TOWN OF BRULE DOUGLAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$258,530.33 | Mileage as of 01/01/2018: | 69.83 |
| 3-Year Average Cost(2016-2018): | \$216,387.33 | Mileage as of 01/01/2019: | 69.83 |
| 2018 Submitted Costs: | \$257,783.00 | 2019 Aids: | \$166,823.87 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$258,530.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$45,759.60 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 69.83 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$183,513.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$183,513.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$150,141.48 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$183,513.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$216,387.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$183,929.23 | Payable Amount: | \$183,513.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$183,513.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 16008 | | NAME: | TOWN OF CLOVERLAND |
| | | | DOUGLAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$194,894.83 | Mileage as of 01/01/2018: | 42.15 |
| 3-Year Average Cost(2016-2018): | \$212,906.33 | Mileage as of 01/01/2019: | 42.15 |
| 2018 Submitted Costs: | \$155,015.00 | 2019 Aids: | \$100,696.35 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$194,894.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$34,496.18 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.15 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$110,770.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$110,770.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$90,626.72 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$110,770.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$212,906.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$180,970.38 | Payable Amount: | \$110,770.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$110,770.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 16010 | | NAME: | TOWN OF DAIRYLAND |
| | | | DOUGLAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$219,969.50 | Mileage as of 01/01/2018: | 81.50 |
| 3-Year Average Cost(2016-2018): | \$231,595.00 | Mileage as of 01/01/2019: | 81.56 |
| 2018 Submitted Costs: | \$248,149.00 | 2019 Aids: | \$185,239.37 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$219,969.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$38,934.38 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 81.56 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$214,339.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$214,339.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0736% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$166,838.17 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$214,339.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$231,595.00 | Cost Cap Reduction Amount: | -\$17,483.93 |
| 85% Cost Cap: | \$196,855.75 | Payable Amount: | \$196,855.75 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$196,855.75

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 16012 | | NAME: | TOWN OF GORDON |
| | | | DOUGLAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$364,665.67 | Mileage as of 01/01/2018: | 151.10 |
| 3-Year Average Cost(2016-2018): | \$367,482.67 | Mileage as of 01/01/2019: | 151.10 |
| 2018 Submitted Costs: | \$318,226.50 | 2019 Aids: | \$323,653.79 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$364,665.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$64,545.45 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 151.10 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$397,090.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$397,090.80 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$291,288.41 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$397,090.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$367,482.67 | Cost Cap Reduction Amount: | -\$84,730.53 |
| 85% Cost Cap: | \$312,360.27 | Payable Amount: | \$312,360.27 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$312,360.27

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 16014 | | NAME: | TOWN OF HAWTHORNE |
| | | | DOUGLAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$139,011.58 | Mileage as of 01/01/2018: | 44.07 |
| 3-Year Average Cost(2016-2018): | \$188,206.50 | Mileage as of 01/01/2019: | 44.07 |
| 2018 Submitted Costs: | \$204,441.50 | 2019 Aids: | \$105,283.23 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$139,011.58 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$24,604.91 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 44.07 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$115,815.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$115,815.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$94,754.91 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$115,815.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$188,206.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$159,975.53 | Payable Amount: | \$115,815.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$115,815.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 16016 | | NAME: | TOWN OF HIGHLAND DOUGLAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$278,901.92 | Mileage as of 01/01/2018: | 106.45 |
| 3-Year Average Cost(2016-2018): | \$297,622.17 | Mileage as of 01/01/2019: | 106.45 |
| 2018 Submitted Costs: | \$311,614.50 | 2019 Aids: | \$245,858.25 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$278,901.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$49,365.35 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 106.45 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$279,750.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$279,750.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$221,272.43 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$279,750.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$297,622.17 | Cost Cap Reduction Amount: | -\$26,771.76 |
| 85% Cost Cap: | \$252,978.84 | Payable Amount: | \$252,978.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$252,978.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 16018 | | NAME: | TOWN OF LAKESIDE |
| | | | DOUGLAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$205,115.00 | Mileage as of 01/01/2018: | 49.56 |
| 3-Year Average Cost(2016-2018): | \$223,451.67 | Mileage as of 01/01/2019: | 49.56 |
| 2018 Submitted Costs: | \$171,201.00 | 2019 Aids: | \$118,398.84 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$205,115.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$36,305.14 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 49.56 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$130,243.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$130,243.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$106,558.96 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$130,243.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$223,451.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$189,933.92 | Payable Amount: | \$130,243.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$130,243.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 16020 | | NAME: | TOWN OF MAPLE |
| | | | DOUGLAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$259,881.33 | Mileage as of 01/01/2018: | 41.91 |
| 3-Year Average Cost(2016-2018): | \$176,204.00 | Mileage as of 01/01/2019: | 41.91 |
| 2018 Submitted Costs: | \$212,016.00 | 2019 Aids: | \$100,122.99 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$259,881.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$45,998.73 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.91 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$110,139.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$110,139.48 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$90,110.69 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$110,139.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$176,204.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$149,773.40 | Payable Amount: | \$110,139.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$110,139.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 16022 | | NAME: | TOWN OF OAKLAND |
| | | | DOUGLAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$393,155.08 | Mileage as of 01/01/2018: | 60.82 |
| 3-Year Average Cost(2016-2018): | \$399,366.83 | Mileage as of 01/01/2019: | 61.02 |
| 2018 Submitted Costs: | \$549,967.00 | 2019 Aids: | \$145,298.98 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$393,155.08 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$69,588.04 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 61.02 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$160,360.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$160,360.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.3288% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$131,199.10 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$160,360.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$399,366.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$339,461.81 | Payable Amount: | \$160,360.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$160,360.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 16024 | | NAME: | TOWN OF PARKLAND |
| | | | DOUGLAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$173,489.83 | Mileage as of 01/01/2018: | 31.50 |
| 3-Year Average Cost(2016-2018): | \$191,598.00 | Mileage as of 01/01/2019: | 31.50 |
| 2018 Submitted Costs: | \$205,323.00 | 2019 Aids: | \$75,253.50 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$173,489.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,707.52 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 31.50 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$82,782.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$82,782.00 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$67,728.15 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$82,782.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$191,598.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$162,858.30 | Payable Amount: | \$82,782.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$82,782.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------|
| CVT Code: 16026 | | NAME: | TOWN OF SOLON SPRINGS |
| | | | DOUGLAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$268,371.00 | Mileage as of 01/01/2018: | 95.23 |
| 3-Year Average Cost(2016-2018): | \$248,434.00 | Mileage as of 01/01/2019: | 95.23 |
| 2018 Submitted Costs: | \$254,887.00 | 2019 Aids: | \$227,504.47 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$268,371.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$47,501.39 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 95.23 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$250,264.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$250,264.44 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$204,754.02 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$250,264.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$248,434.00 | Cost Cap Reduction Amount: | -\$39,095.54 |
| 85% Cost Cap: | \$211,168.90 | Payable Amount: | \$211,168.90 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$211,168.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 16028 | | NAME: | TOWN OF SUMMIT |
| | | | DOUGLAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$314,267.17 | Mileage as of 01/01/2018: | 87.10 |
| 3-Year Average Cost(2016-2018): | \$360,981.67 | Mileage as of 01/01/2019: | 87.10 |
| 2018 Submitted Costs: | \$555,452.00 | 2019 Aids: | \$208,081.90 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$314,267.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$55,624.97 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 87.10 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$228,898.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$228,898.80 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$187,273.71 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$228,898.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$360,981.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$306,834.42 | Payable Amount: | \$228,898.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$228,898.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 16030 | | NAME: | TOWN OF SUPERIOR |
| | | | DOUGLAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$424,821.75 | Mileage as of 01/01/2018: | 73.08 |
| 3-Year Average Cost(2016-2018): | \$386,728.50 | Mileage as of 01/01/2019: | 73.08 |
| 2018 Submitted Costs: | \$470,777.00 | 2019 Aids: | \$174,588.12 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$424,821.75 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$75,193.01 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 73.08 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$192,054.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$192,054.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$157,129.31 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$192,054.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$386,728.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$328,719.23 | Payable Amount: | \$192,054.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$192,054.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 16032 | | NAME: | TOWN OF WASCOTT |
| | | | DOUGLAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$859,008.33 | Mileage as of 01/01/2018: | 201.53 |
| 3-Year Average Cost(2016-2018): | \$908,137.00 | Mileage as of 01/01/2019: | 201.53 |
| 2018 Submitted Costs: | \$904,196.00 | 2019 Aids: | \$481,455.17 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$859,008.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$152,043.59 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 201.53 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$529,620.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$529,620.84 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$433,309.65 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$529,620.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$908,137.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$771,916.45 | Payable Amount: | \$529,620.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$529,620.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------|
| CVT Code: 16146 | | NAME: | VILLAGE OF LAKE NEBAGAMON |
| | | | DOUGLAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$348,832.17 | Mileage as of 01/01/2018: | 28.96 |
| 3-Year Average Cost(2016-2018): | \$396,677.67 | Mileage as of 01/01/2019: | 28.96 |
| 2018 Submitted Costs: | \$387,398.00 | 2019 Aids: | \$69,185.44 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$348,832.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$61,742.94 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 28.96 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$76,106.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$76,106.88 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$62,266.90 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$76,106.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$396,677.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$337,176.02 | Payable Amount: | \$76,106.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$76,106.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-------------------|
| CVT Code: 16165 | | NAME: | VILLAGE OF OLIVER |
| | | | DOUGLAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$46,903.30 | Mileage as of 01/01/2018: | 5.78 |
| 3-Year Average Cost(2016-2018): | \$49,335.93 | Mileage as of 01/01/2019: | 5.78 |
| 2018 Submitted Costs: | \$63,868.60 | 2019 Aids: | \$13,808.42 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$46,903.30 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$8,301.84 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 5.78 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$15,189.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$15,189.84 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$12,427.58 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$15,189.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$49,335.93 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$41,935.54 | Payable Amount: | \$15,189.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$15,189.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 16171 | | NAME: | VILLAGE OF POPLAR |
| | | | DOUGLAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$137,336.17 | Mileage as of 01/01/2018: | 26.75 |
| 3-Year Average Cost(2016-2018): | \$148,738.33 | Mileage as of 01/01/2019: | 26.68 |
| 2018 Submitted Costs: | \$139,822.00 | 2019 Aids: | \$63,905.75 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$137,336.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$24,308.36 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 26.68 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$70,115.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$70,115.04 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | -0.2617% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$57,364.67 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$70,115.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$148,738.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$126,427.58 | Payable Amount: | \$70,115.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$70,115.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------|
| CVT Code: 16181 | | NAME: | VILLAGE OF SOLON SPRINGS |
| | | | DOUGLAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$165,277.17 | Mileage as of 01/01/2018: | 14.63 |
| 3-Year Average Cost(2016-2018): | \$189,583.33 | Mileage as of 01/01/2019: | 14.63 |
| 2018 Submitted Costs: | \$140,313.00 | 2019 Aids: | \$34,951.07 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$165,277.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$29,253.89 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 14.63 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$38,447.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$38,447.64 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$31,455.96 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$38,447.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$189,583.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$161,145.83 | Payable Amount: | \$38,447.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$38,447.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|---------------------|
| CVT Code: 16182 | | NAME: | VILLAGE OF SUPERIOR |
| | | | DOUGLAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$48,662.47 | Mileage as of 01/01/2018: | 6.30 |
| 3-Year Average Cost(2016-2018): | \$76,031.60 | Mileage as of 01/01/2019: | 6.30 |
| 2018 Submitted Costs: | \$37,942.00 | 2019 Aids: | \$15,050.70 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$48,662.47 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$8,613.21 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 6.30 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$16,556.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$16,556.40 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$13,545.63 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$16,556.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$76,031.60 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$64,626.86 | Payable Amount: | \$16,556.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$16,556.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|------------------|
| CVT Code: 16281 | | NAME: | CITY OF SUPERIOR |
| | | | DOUGLAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$11,220,488.33 | Mileage as of 01/01/2018: | 189.31 |
| 3-Year Average Cost(2016-2018): | \$11,336,186.99 | Mileage as of 01/01/2019: | 189.31 |
| 2018 Submitted Costs: | \$13,987,569.13 | 2019 Aids: | \$1,685,512.46 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$11,220,488.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$1,986,014.89 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 189.31 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$497,506.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,986,014.89 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$47,675.56 |
| Minimum 2020 Cushion: | \$1,516,961.21 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$1,938,339.33 | 2020 Adjusted Amount: | \$1,938,339.33 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$11,336,186.99 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$9,635,758.94 | Payable Amount: | \$1,938,339.33 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,938,339.33

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------|
| CVT Code: 17000 | | NAME: | DUNN COUNTY |
| | | | DUNN COUNTY |
| 6-Year Average Cost(2013-2018): | \$7,659,026.13 | Mileage as of 01/01/2018: | 425.12 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$7,921,638.20 | 2019 Aids: | \$1,483,423.56 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$7,659,026.13 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$1,585,289.83 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,585,289.83 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$1,335,081.20 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,705,937.09 | 2020 Adjusted Amount: | \$1,585,289.83 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$1,585,289.83 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,585,289.83

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 17002 | | NAME: | TOWN OF COLFAX |
| | | | DUNN COUNTY |
| 6-Year Average Cost(2013-2018): | \$158,854.17 | Mileage as of 01/01/2018: | 37.19 |
| 3-Year Average Cost(2016-2018): | \$154,316.33 | Mileage as of 01/01/2019: | 37.19 |
| 2018 Submitted Costs: | \$122,028.00 | 2019 Aids: | \$88,846.91 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$158,854.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$28,117.02 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 37.19 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$97,735.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$97,735.32 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$79,962.22 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$97,735.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$154,316.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$131,168.88 | Payable Amount: | \$97,735.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$97,735.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------|
| CVT Code: 17004 | | NAME: | TOWN OF DUNN |
| | | | DUNN COUNTY |
| 6-Year Average Cost(2013-2018): | \$541,560.50 | Mileage as of 01/01/2018: | 61.62 |
| 3-Year Average Cost(2016-2018): | \$580,121.00 | Mileage as of 01/01/2019: | 61.62 |
| 2018 Submitted Costs: | \$402,382.00 | 2019 Aids: | \$147,210.18 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$541,560.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$95,855.65 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 61.62 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$161,937.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$161,937.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$132,489.16 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$161,937.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$580,121.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$493,102.85 | Payable Amount: | \$161,937.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$161,937.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 17006 | | NAME: | TOWN OF EAU GALLE |
| | | | DUNN COUNTY |
| 6-Year Average Cost(2013-2018): | \$197,041.17 | Mileage as of 01/01/2018: | 45.07 |
| 3-Year Average Cost(2016-2018): | \$186,590.33 | Mileage as of 01/01/2019: | 45.07 |
| 2018 Submitted Costs: | \$147,752.00 | 2019 Aids: | \$107,672.23 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$197,041.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$34,876.08 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.07 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$118,443.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$118,443.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$96,905.01 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$118,443.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$186,590.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$158,601.78 | Payable Amount: | \$118,443.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$118,443.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 17008 | | NAME: | TOWN OF ELK MOUND |
| | | | DUNN COUNTY |
| 6-Year Average Cost(2013-2018): | \$268,148.50 | Mileage as of 01/01/2018: | 40.68 |
| 3-Year Average Cost(2016-2018): | \$290,471.33 | Mileage as of 01/01/2019: | 40.68 |
| 2018 Submitted Costs: | \$231,681.00 | 2019 Aids: | \$97,184.52 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$268,148.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$47,462.01 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 40.68 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$106,907.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$106,907.04 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$87,466.07 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$106,907.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$290,471.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$246,900.63 | Payable Amount: | \$106,907.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$106,907.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 17010 | | NAME: | TOWN OF GRANT |
| | | | DUNN COUNTY |
| 6-Year Average Cost(2013-2018): | \$152,441.83 | Mileage as of 01/01/2018: | 38.55 |
| 3-Year Average Cost(2016-2018): | \$155,624.00 | Mileage as of 01/01/2019: | 38.55 |
| 2018 Submitted Costs: | \$166,578.00 | 2019 Aids: | \$92,095.95 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$152,441.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$26,982.05 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 38.55 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$101,309.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$101,309.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$82,886.36 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$101,309.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$155,624.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$132,280.40 | Payable Amount: | \$101,309.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$101,309.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 17012 | | NAME: | TOWN OF HAY RIVER |
| | | | DUNN COUNTY |
| 6-Year Average Cost(2013-2018): | \$197,591.83 | Mileage as of 01/01/2018: | 42.87 |
| 3-Year Average Cost(2016-2018): | \$216,309.33 | Mileage as of 01/01/2019: | 42.87 |
| 2018 Submitted Costs: | \$224,142.00 | 2019 Aids: | \$102,416.43 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$197,591.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$34,973.55 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.87 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$112,662.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$112,662.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$92,174.79 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$112,662.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$216,309.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$183,862.93 | Payable Amount: | \$112,662.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$112,662.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 17014 | | NAME: | TOWN OF LUCAS |
| | | | DUNN COUNTY |
| 6-Year Average Cost(2013-2018): | \$202,562.33 | Mileage as of 01/01/2018: | 42.84 |
| 3-Year Average Cost(2016-2018): | \$198,465.67 | Mileage as of 01/01/2019: | 42.84 |
| 2018 Submitted Costs: | \$171,843.00 | 2019 Aids: | \$102,344.76 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$202,562.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$35,853.32 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.84 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$112,583.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$112,583.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$92,110.28 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$112,583.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$198,465.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$168,695.82 | Payable Amount: | \$112,583.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$112,583.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 17016 | | NAME: | TOWN OF MENOMONIE DUNN COUNTY |
| 6-Year Average Cost(2013-2018): | \$498,508.85 | Mileage as of 01/01/2018: | 67.18 |
| 3-Year Average Cost(2016-2018): | \$561,052.37 | Mileage as of 01/01/2019: | 67.05 |
| 2018 Submitted Costs: | \$486,311.10 | 2019 Aids: | \$160,493.02 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$498,508.85 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$88,235.55 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 67.05 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$176,207.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$176,207.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.1935% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$144,164.20 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$176,207.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$561,052.37 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$476,894.51 | Payable Amount: | \$176,207.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$176,207.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-------------------|
| CVT Code: 17018 | | NAME: | TOWN OF NEW HAVEN |
| | | | DUNN COUNTY |
| 6-Year Average Cost(2013-2018): | \$312,675.50 | Mileage as of 01/01/2018: | 45.99 |
| 3-Year Average Cost(2016-2018): | \$268,180.00 | Mileage as of 01/01/2019: | 45.99 |
| 2018 Submitted Costs: | \$202,712.00 | 2019 Aids: | \$109,870.11 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$312,675.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$55,343.24 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 45.99 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$120,861.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$120,861.72 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$98,883.10 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$120,861.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$268,180.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$227,953.00 | Payable Amount: | \$120,861.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$120,861.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 17020 | | NAME: | TOWN OF OTTER CREEK |
| | | | DUNN COUNTY |
| 6-Year Average Cost(2013-2018): | \$162,078.00 | Mileage as of 01/01/2018: | 41.28 |
| 3-Year Average Cost(2016-2018): | \$158,220.00 | Mileage as of 01/01/2019: | 41.28 |
| 2018 Submitted Costs: | \$166,954.00 | 2019 Aids: | \$98,617.92 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$162,078.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$28,687.64 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.28 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$108,483.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$108,483.84 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$88,756.13 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$108,483.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$158,220.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$134,487.00 | Payable Amount: | \$108,483.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$108,483.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------|
| CVT Code: 17022 | | NAME: | TOWN OF PERU DUNN COUNTY |
| 6-Year Average Cost(2013-2018): | \$90,571.33 | Mileage as of 01/01/2018: | 19.43 |
| 3-Year Average Cost(2016-2018): | \$99,846.33 | Mileage as of 01/01/2019: | 19.43 |
| 2018 Submitted Costs: | \$117,605.00 | 2019 Aids: | \$46,418.27 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$90,571.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$16,031.03 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 19.43 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$51,062.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$51,062.04 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$41,776.44 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$51,062.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$99,846.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$84,869.38 | Payable Amount: | \$51,062.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$51,062.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 17024 | | NAME: | TOWN OF RED CEDAR |
| | | | DUNN COUNTY |
| 6-Year Average Cost(2013-2018): | \$334,352.00 | Mileage as of 01/01/2018: | 62.10 |
| 3-Year Average Cost(2016-2018): | \$281,570.33 | Mileage as of 01/01/2019: | 62.10 |
| 2018 Submitted Costs: | \$292,145.00 | 2019 Aids: | \$148,356.90 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$334,352.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$59,179.96 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 62.10 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$163,198.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$163,198.80 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$133,521.21 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$163,198.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$281,570.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$239,334.78 | Payable Amount: | \$163,198.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$163,198.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 17026 | | NAME: | TOWN OF ROCK CREEK |
| | | | DUNN COUNTY |
| 6-Year Average Cost(2013-2018): | \$202,495.00 | Mileage as of 01/01/2018: | 43.74 |
| 3-Year Average Cost(2016-2018): | \$210,570.00 | Mileage as of 01/01/2019: | 43.72 |
| 2018 Submitted Costs: | \$131,307.00 | 2019 Aids: | \$104,494.86 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$202,495.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$35,841.41 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 43.72 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$114,896.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$114,896.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.0457% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$94,002.37 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$114,896.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$210,570.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$178,984.50 | Payable Amount: | \$114,896.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$114,896.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 17028 | | NAME: | TOWN OF SAND CREEK |
| | | | DUNN COUNTY |
| 6-Year Average Cost(2013-2018): | \$165,443.92 | Mileage as of 01/01/2018: | 33.79 |
| 3-Year Average Cost(2016-2018): | \$191,625.83 | Mileage as of 01/01/2019: | 33.79 |
| 2018 Submitted Costs: | \$151,474.50 | 2019 Aids: | \$80,724.31 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$165,443.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$29,283.40 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 33.79 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$88,800.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$88,800.12 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$72,651.88 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$88,800.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$191,625.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$162,881.96 | Payable Amount: | \$88,800.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$88,800.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------|
| CVT Code: 17030 | | NAME: | TOWN OF SHERIDAN DUNN COUNTY |
| 6-Year Average Cost(2013-2018): | \$205,284.17 | Mileage as of 01/01/2018: | 36.56 |
| 3-Year Average Cost(2016-2018): | \$226,666.67 | Mileage as of 01/01/2019: | 36.56 |
| 2018 Submitted Costs: | \$162,344.00 | 2019 Aids: | \$87,341.84 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$205,284.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$36,335.09 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 36.56 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$96,079.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$96,079.68 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$78,607.66 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$96,079.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$226,666.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$192,666.67 | Payable Amount: | \$96,079.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$96,079.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 17032 | | NAME: | TOWN OF SHERMAN |
| | | | DUNN COUNTY |
| 6-Year Average Cost(2013-2018): | \$160,407.00 | Mileage as of 01/01/2018: | 38.62 |
| 3-Year Average Cost(2016-2018): | \$137,049.00 | Mileage as of 01/01/2019: | 38.62 |
| 2018 Submitted Costs: | \$146,960.00 | 2019 Aids: | \$92,263.18 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$160,407.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$28,391.87 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 38.62 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$101,493.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$101,493.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$83,036.86 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$101,493.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$137,049.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$116,491.65 | Payable Amount: | \$101,493.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$101,493.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 17034 | | NAME: | TOWN OF SPRING BROOK |
| | | | DUNN COUNTY |
| 6-Year Average Cost(2013-2018): | \$416,655.83 | Mileage as of 01/01/2018: | 91.53 |
| 3-Year Average Cost(2016-2018): | \$413,397.00 | Mileage as of 01/01/2019: | 91.53 |
| 2018 Submitted Costs: | \$388,539.00 | 2019 Aids: | \$218,665.17 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$416,655.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$73,747.65 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 91.53 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$240,540.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$240,540.84 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$196,798.65 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$240,540.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$413,397.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$351,387.45 | Payable Amount: | \$240,540.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$240,540.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 17036 | | NAME: | TOWN OF STANTON |
| | | | DUNN COUNTY |
| 6-Year Average Cost(2013-2018): | \$208,064.17 | Mileage as of 01/01/2018: | 35.85 |
| 3-Year Average Cost(2016-2018): | \$215,536.00 | Mileage as of 01/01/2019: | 35.85 |
| 2018 Submitted Costs: | \$265,016.00 | 2019 Aids: | \$85,645.65 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$208,064.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$36,827.14 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 35.85 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$94,213.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$94,213.80 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$77,081.09 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$94,213.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$215,536.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$183,205.60 | Payable Amount: | \$94,213.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$94,213.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 17038 | | NAME: | TOWN OF TAINTER |
| | | | DUNN COUNTY |
| 6-Year Average Cost(2013-2018): | \$468,001.00 | Mileage as of 01/01/2018: | 48.78 |
| 3-Year Average Cost(2016-2018): | \$471,109.00 | Mileage as of 01/01/2019: | 48.78 |
| 2018 Submitted Costs: | \$478,332.00 | 2019 Aids: | \$116,535.42 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$468,001.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$82,835.70 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 48.78 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$128,193.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$128,193.84 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$104,881.88 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$128,193.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$471,109.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$400,442.65 | Payable Amount: | \$128,193.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$128,193.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 17040 | | NAME: | TOWN OF TIFFANY |
| | | | DUNN COUNTY |
| 6-Year Average Cost(2013-2018): | \$230,230.00 | Mileage as of 01/01/2018: | 36.34 |
| 3-Year Average Cost(2016-2018): | \$210,235.33 | Mileage as of 01/01/2019: | 36.34 |
| 2018 Submitted Costs: | \$199,890.00 | 2019 Aids: | \$86,816.26 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$230,230.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$40,750.47 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 36.34 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$95,501.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$95,501.52 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$78,134.63 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$95,501.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$210,235.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$178,700.03 | Payable Amount: | \$95,501.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$95,501.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 17042 | | NAME: | TOWN OF WESTON |
| | | | DUNN COUNTY |
| 6-Year Average Cost(2013-2018): | \$262,548.17 | Mileage as of 01/01/2018: | 40.93 |
| 3-Year Average Cost(2016-2018): | \$338,878.00 | Mileage as of 01/01/2019: | 40.93 |
| 2018 Submitted Costs: | \$245,955.00 | 2019 Aids: | \$97,781.77 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$262,548.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$46,470.76 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 40.93 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$107,564.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$107,564.04 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$88,003.59 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$107,564.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$338,878.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$288,046.30 | Payable Amount: | \$107,564.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$107,564.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 17044 | | NAME: | TOWN OF WILSON |
| | | | DUNN COUNTY |
| 6-Year Average Cost(2013-2018): | \$142,589.33 | Mileage as of 01/01/2018: | 41.98 |
| 3-Year Average Cost(2016-2018): | \$146,847.67 | Mileage as of 01/01/2019: | 41.98 |
| 2018 Submitted Costs: | \$186,750.00 | 2019 Aids: | \$94,685.47 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$142,589.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$25,238.16 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.98 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$110,323.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$110,323.44 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$85,216.92 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$110,323.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$146,847.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$124,820.52 | Payable Amount: | \$110,323.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$110,323.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------|
| CVT Code: 17106 | | NAME: | VILLAGE OF BOYCEVILLE |
| | | | DUNN COUNTY |
| 6-Year Average Cost(2013-2018): | \$334,757.40 | Mileage as of 01/01/2018: | 12.01 |
| 3-Year Average Cost(2016-2018): | \$296,066.80 | Mileage as of 01/01/2019: | 12.01 |
| 2018 Submitted Costs: | \$379,224.40 | 2019 Aids: | \$50,294.10 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$334,757.40 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$59,251.72 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 12.01 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$31,562.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$59,251.72 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$1,413.50 |
| Minimum 2020 Cushion: | \$45,264.69 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$57,838.22 | 2020 Adjusted Amount: | \$57,838.22 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$296,066.80 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$251,656.78 | Payable Amount: | \$57,838.22 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$57,838.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 17111 | | NAME: | VILLAGE OF COLFAX |
| | | | DUNN COUNTY |
| 6-Year Average Cost(2013-2018): | \$424,148.25 | Mileage as of 01/01/2018: | 9.36 |
| 3-Year Average Cost(2016-2018): | \$451,764.50 | Mileage as of 01/01/2019: | 9.36 |
| 2018 Submitted Costs: | \$323,814.50 | 2019 Aids: | \$72,677.68 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$424,148.25 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$75,073.80 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 9.36 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$24,598.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$75,073.80 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$65,409.91 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$83,579.33 | 2020 Adjusted Amount: | \$75,073.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$451,764.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$383,999.83 | Payable Amount: | \$75,073.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$75,073.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|--------------------|
| CVT Code: 17116 | | NAME: | VILLAGE OF DOWNING |
| | | | DUNN COUNTY |
| 6-Year Average Cost(2013-2018): | \$17,682.17 | Mileage as of 01/01/2018: | 4.60 |
| 3-Year Average Cost(2016-2018): | \$16,210.00 | Mileage as of 01/01/2019: | 4.60 |
| 2018 Submitted Costs: | \$25,709.00 | 2019 Aids: | \$10,989.40 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$17,682.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$3,129.73 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.60 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$12,088.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$12,088.80 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$9,890.46 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$12,088.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$16,210.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$13,778.50 | Payable Amount: | \$12,088.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$12,088.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 17121 | | NAME: | VILLAGE OF ELK MOUND |
| | | | DUNN COUNTY |
| 6-Year Average Cost(2013-2018): | \$214,239.58 | Mileage as of 01/01/2018: | 5.37 |
| 3-Year Average Cost(2016-2018): | \$206,448.17 | Mileage as of 01/01/2019: | 5.37 |
| 2018 Submitted Costs: | \$234,384.60 | 2019 Aids: | \$33,710.98 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$214,239.58 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,920.19 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 5.37 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$14,112.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$37,920.19 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$30,339.88 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$38,767.63 | 2020 Adjusted Amount: | \$37,920.19 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$206,448.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$175,480.94 | Payable Amount: | \$37,920.19 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$37,920.19

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|------------------|
| CVT Code: 17141 | | NAME: | VILLAGE OF KNAPP |
| | | | DUNN COUNTY |
| 6-Year Average Cost(2013-2018): | \$84,871.17 | Mileage as of 01/01/2018: | 6.24 |
| 3-Year Average Cost(2016-2018): | \$61,062.33 | Mileage as of 01/01/2019: | 6.24 |
| 2018 Submitted Costs: | \$57,929.00 | 2019 Aids: | \$14,907.36 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$84,871.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$15,022.11 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 6.24 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$16,398.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$16,398.72 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$13,416.62 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$16,398.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$61,062.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$51,902.98 | Payable Amount: | \$16,398.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$16,398.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|----------------------|
| CVT Code: 17176 | | NAME: | VILLAGE OF RIDGELAND |
| | | | DUNN COUNTY |
| 6-Year Average Cost(2013-2018): | \$71,082.17 | Mileage as of 01/01/2018: | 2.94 |
| 3-Year Average Cost(2016-2018): | \$81,262.67 | Mileage as of 01/01/2019: | 2.94 |
| 2018 Submitted Costs: | \$99,416.00 | 2019 Aids: | \$9,754.83 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$71,082.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$12,581.47 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 2.94 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$7,726.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$12,581.47 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$1,363.42 |
| Minimum 2020 Cushion: | \$8,779.35 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$11,218.05 | 2020 Adjusted Amount: | \$11,218.05 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$81,262.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$69,073.27 | Payable Amount: | \$11,218.05 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$11,218.05

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|--------------------|
| CVT Code: 17191 | | NAME: | VILLAGE OF WHEELER |
| | | | DUNN COUNTY |
| 6-Year Average Cost(2013-2018): | \$62,351.50 | Mileage as of 01/01/2018: | 2.56 |
| 3-Year Average Cost(2016-2018): | \$64,838.00 | Mileage as of 01/01/2019: | 2.56 |
| 2018 Submitted Costs: | \$74,850.00 | 2019 Aids: | \$9,453.84 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$62,351.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$11,036.15 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 2.56 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$6,727.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$11,036.15 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$164.23 |
| Minimum 2020 Cushion: | \$8,508.46 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$10,871.92 | 2020 Adjusted Amount: | \$10,871.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$64,838.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$55,112.30 | Payable Amount: | \$10,871.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$10,871.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------|
| CVT Code: 17251 | | NAME: | CITY OF MENOMONIE |
| | | | DUNN COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,739,150.67 | Mileage as of 01/01/2018: | 93.84 |
| 3-Year Average Cost(2016-2018): | \$3,937,393.33 | Mileage as of 01/01/2019: | 94.01 |
| 2018 Submitted Costs: | \$4,115,974.30 | 2019 Aids: | \$589,372.14 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,739,150.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$661,825.82 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 94.01 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$247,058.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$661,825.82 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$530,434.93 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$677,777.96 | 2020 Adjusted Amount: | \$661,825.82 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$3,937,393.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$3,346,784.33 | Payable Amount: | \$661,825.82 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$661,825.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|-------------------|
| CVT Code: 18000 | | NAME: | EAU CLAIRE COUNTY |
| | | | EAU CLAIRE COUNTY |
| 6-Year Average Cost(2013-2018): | \$17,338,999.23 | Mileage as of 01/01/2018: | 420.53 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$13,847,685.80 | 2019 Aids: | \$3,402,564.87 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$17,338,999.23 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$3,588,881.76 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$3,588,881.76 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$3,062,308.38 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$3,912,949.60 | 2020 Adjusted Amount: | \$3,588,881.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$3,588,881.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$3,588,881.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 18002 | | NAME: | TOWN OF BRIDGE CREEK |
| | | | EAU CLAIRE COUNTY |
| 6-Year Average Cost(2013-2018): | \$421,536.83 | Mileage as of 01/01/2018: | 68.39 |
| 3-Year Average Cost(2016-2018): | \$371,694.67 | Mileage as of 01/01/2019: | 68.39 |
| 2018 Submitted Costs: | \$499,833.00 | 2019 Aids: | \$163,383.71 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$421,536.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$74,611.59 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 68.39 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$179,728.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$179,728.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$147,045.34 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$179,728.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$371,694.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$315,940.47 | Payable Amount: | \$179,728.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$179,728.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 18004 | | NAME: | TOWN OF BRUNSWICK |
| | | | EAU CLAIRE COUNTY |
| 6-Year Average Cost(2013-2018): | \$370,981.00 | Mileage as of 01/01/2018: | 47.45 |
| 3-Year Average Cost(2016-2018): | \$356,000.00 | Mileage as of 01/01/2019: | 47.45 |
| 2018 Submitted Costs: | \$197,968.00 | 2019 Aids: | \$113,358.05 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$370,981.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$65,663.26 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 47.45 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$124,698.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$124,698.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$102,022.25 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$124,698.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$356,000.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$302,600.00 | Payable Amount: | \$124,698.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$124,698.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 18006 | | NAME: | TOWN OF CLEAR CREEK |
| | | | EAU CLAIRE COUNTY |
| 6-Year Average Cost(2013-2018): | \$109,126.00 | Mileage as of 01/01/2018: | 32.06 |
| 3-Year Average Cost(2016-2018): | \$138,891.00 | Mileage as of 01/01/2019: | 32.06 |
| 2018 Submitted Costs: | \$160,671.00 | 2019 Aids: | \$76,591.34 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$109,126.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$19,315.19 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 32.06 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$84,253.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$84,253.68 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$68,932.21 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$84,253.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$138,891.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$118,057.35 | Payable Amount: | \$84,253.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$84,253.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 18008 | | NAME: | TOWN OF DRAMMEN |
| | | | EAU CLAIRE COUNTY |
| 6-Year Average Cost(2013-2018): | \$130,267.83 | Mileage as of 01/01/2018: | 30.18 |
| 3-Year Average Cost(2016-2018): | \$141,786.00 | Mileage as of 01/01/2019: | 30.18 |
| 2018 Submitted Costs: | \$175,493.00 | 2019 Aids: | \$72,100.02 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$130,267.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$23,057.27 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 30.18 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$79,313.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$79,313.04 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$64,890.02 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$79,313.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$141,786.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$120,518.10 | Payable Amount: | \$79,313.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$79,313.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 18010 | | NAME: | TOWN OF FAIRCHILD |
| | | | EAU CLAIRE COUNTY |
| 6-Year Average Cost(2013-2018): | \$196,649.67 | Mileage as of 01/01/2018: | 28.39 |
| 3-Year Average Cost(2016-2018): | \$237,908.00 | Mileage as of 01/01/2019: | 28.39 |
| 2018 Submitted Costs: | \$275,180.00 | 2019 Aids: | \$67,823.71 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$196,649.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$34,806.79 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 28.39 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$74,608.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$74,608.92 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$61,041.34 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$74,608.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$237,908.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$202,221.80 | Payable Amount: | \$74,608.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$74,608.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------------------|
| CVT Code: 18012 | | NAME: | TOWN OF LINCOLN EAU CLAIRE COUNTY |
| 6-Year Average Cost(2013-2018): | \$356,349.67 | Mileage as of 01/01/2018: | 47.97 |
| 3-Year Average Cost(2016-2018): | \$375,407.33 | Mileage as of 01/01/2019: | 47.97 |
| 2018 Submitted Costs: | \$333,707.00 | 2019 Aids: | \$114,600.33 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$356,349.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$63,073.52 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 47.97 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$126,065.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$126,065.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$103,140.30 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$126,065.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$375,407.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$319,096.23 | Payable Amount: | \$126,065.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$126,065.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 18014 | | NAME: | TOWN OF LUDINGTON |
| | | | EAU CLAIRE COUNTY |
| 6-Year Average Cost(2013-2018): | \$150,005.83 | Mileage as of 01/01/2018: | 34.65 |
| 3-Year Average Cost(2016-2018): | \$171,552.33 | Mileage as of 01/01/2019: | 34.65 |
| 2018 Submitted Costs: | \$186,212.00 | 2019 Aids: | \$82,778.85 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$150,005.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$26,550.88 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 34.65 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$91,060.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$91,060.20 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$74,500.97 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$91,060.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$171,552.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$145,819.48 | Payable Amount: | \$91,060.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$91,060.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 18016 | | NAME: | TOWN OF OTTER CREEK |
| | | | EAU CLAIRE COUNTY |
| 6-Year Average Cost(2013-2018): | \$97,066.83 | Mileage as of 01/01/2018: | 28.61 |
| 3-Year Average Cost(2016-2018): | \$74,064.67 | Mileage as of 01/01/2019: | 28.61 |
| 2018 Submitted Costs: | \$106,786.00 | 2019 Aids: | \$48,732.77 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$97,066.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$17,180.73 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 28.61 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$75,187.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$75,187.08 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$43,859.49 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$75,187.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|--------------|
| 3-Year Average Cost: | \$74,064.67 | Cost Cap Reduction Amount: | -\$12,232.11 |
| 85% Cost Cap: | \$62,954.97 | Payable Amount: | \$62,954.97 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$62,954.97

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-------------------------|
| CVT Code: 18018 | | NAME: | TOWN OF PLEASANT VALLEY |
| | | | EAU CLAIRE COUNTY |
| 6-Year Average Cost(2013-2018): | \$487,260.22 | Mileage as of 01/01/2018: | 67.36 |
| 3-Year Average Cost(2016-2018): | \$457,138.10 | Mileage as of 01/01/2019: | 67.64 |
| 2018 Submitted Costs: | \$477,285.90 | 2019 Aids: | \$160,923.04 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$487,260.22 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$86,244.56 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 67.64 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$177,757.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$177,757.92 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.4157% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$145,432.76 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$177,757.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$457,138.10 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$388,567.39 | Payable Amount: | \$177,757.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$177,757.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------------------|
| CVT Code: 18020 | | NAME: | TOWN OF SEYMOUR EAU CLAIRE COUNTY |
| 6-Year Average Cost(2013-2018): | \$433,725.38 | Mileage as of 01/01/2018: | 53.09 |
| 3-Year Average Cost(2016-2018): | \$420,494.43 | Mileage as of 01/01/2019: | 53.09 |
| 2018 Submitted Costs: | \$448,369.20 | 2019 Aids: | \$126,832.01 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$433,725.38 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$76,768.95 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 53.09 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$139,520.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$139,520.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$114,148.81 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$139,520.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$420,494.43 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$357,420.27 | Payable Amount: | \$139,520.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$139,520.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 18022 | | NAME: | TOWN OF UNION |
| | | | EAU CLAIRE COUNTY |
| 6-Year Average Cost(2013-2018): | \$220,078.78 | Mileage as of 01/01/2018: | 45.93 |
| 3-Year Average Cost(2016-2018): | \$259,927.90 | Mileage as of 01/01/2019: | 45.84 |
| 2018 Submitted Costs: | \$254,925.60 | 2019 Aids: | \$109,726.77 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$220,078.78 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$38,953.72 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.84 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$120,467.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$120,467.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.1960% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$98,560.58 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$120,467.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$259,927.90 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$220,938.72 | Payable Amount: | \$120,467.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$120,467.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------|
| CVT Code: 18024 | | NAME: | TOWN OF WASHINGTON |
| | | | EAU CLAIRE COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,087,827.22 | Mileage as of 01/01/2018: | 98.88 |
| 3-Year Average Cost(2016-2018): | \$1,169,451.10 | Mileage as of 01/01/2019: | 98.88 |
| 2018 Submitted Costs: | \$1,338,908.00 | 2019 Aids: | \$236,224.32 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,087,827.22 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$192,544.30 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 98.88 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$259,856.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$259,856.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$212,601.89 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$259,856.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,169,451.10 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$994,033.44 | Payable Amount: | \$259,856.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$259,856.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 18026 | | NAME: | TOWN OF WILSON |
| | | | EAU CLAIRE COUNTY |
| 6-Year Average Cost(2013-2018): | \$144,023.00 | Mileage as of 01/01/2018: | 35.33 |
| 3-Year Average Cost(2016-2018): | \$133,050.33 | Mileage as of 01/01/2019: | 35.33 |
| 2018 Submitted Costs: | \$135,193.00 | 2019 Aids: | \$84,403.37 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$144,023.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$25,491.92 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 35.33 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$92,847.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$92,847.24 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$75,963.03 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$92,847.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$133,050.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$113,092.78 | Payable Amount: | \$92,847.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$92,847.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 18126 | | NAME: | VILLAGE OF FAIRCHILD |
| | | | EAU CLAIRE COUNTY |
| 6-Year Average Cost(2013-2018): | \$143,049.67 | Mileage as of 01/01/2018: | 5.89 |
| 3-Year Average Cost(2016-2018): | \$144,960.67 | Mileage as of 01/01/2019: | 5.89 |
| 2018 Submitted Costs: | \$167,830.00 | 2019 Aids: | \$22,631.11 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$143,049.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$25,319.64 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 5.89 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$15,478.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$25,319.64 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$20,368.00 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$26,025.78 | 2020 Adjusted Amount: | \$25,319.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$144,960.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$123,216.57 | Payable Amount: | \$25,319.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$25,319.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-----------------------|
| CVT Code: 18127 | | NAME: | VILLAGE OF FALL CREEK |
| | | | EAU CLAIRE COUNTY |
| 6-Year Average Cost(2013-2018): | \$469,336.25 | Mileage as of 01/01/2018: | 8.41 |
| 3-Year Average Cost(2016-2018): | \$349,143.50 | Mileage as of 01/01/2019: | 8.41 |
| 2018 Submitted Costs: | \$280,574.00 | 2019 Aids: | \$79,226.46 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$469,336.25 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$83,072.03 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 8.41 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$22,101.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| SOC Preliminary Amount: | \$83,072.03 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$71,303.81 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$91,110.43 | 2020 Adjusted Amount: | \$83,072.03 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$349,143.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$296,771.98 | Payable Amount: | \$83,072.03 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$83,072.03

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------|
| CVT Code: 18201 | | NAME: | CITY OF ALTOONA |
| | | | EAU CLAIRE COUNTY |
| 6-Year Average Cost(2013-2018): | \$4,840,572.90 | Mileage as of 01/01/2018: | 39.80 |
| 3-Year Average Cost(2016-2018): | \$3,746,605.80 | Mileage as of 01/01/2019: | 40.05 |
| 2018 Submitted Costs: | \$3,172,045.10 | 2019 Aids: | \$638,140.12 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$4,840,572.90 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$856,776.42 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 40.05 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$105,251.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$856,776.42 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$122,915.28 |
| Minimum 2020 Cushion: | \$574,326.11 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$733,861.14 | 2020 Adjusted Amount: | \$733,861.14 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$3,746,605.80 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$3,184,614.93 | Payable Amount: | \$733,861.14 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$733,861.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 18202 | | NAME: | CITY OF AUGUSTA |
| | | | EAU CLAIRE COUNTY |
| 6-Year Average Cost(2013-2018): | \$562,761.37 | Mileage as of 01/01/2018: | 12.02 |
| 3-Year Average Cost(2016-2018): | \$610,976.07 | Mileage as of 01/01/2019: | 12.02 |
| 2018 Submitted Costs: | \$858,201.70 | 2019 Aids: | \$82,301.73 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$562,761.37 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$99,608.18 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 12.02 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$31,588.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$99,608.18 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$4,961.19 |
| Minimum 2020 Cushion: | \$74,071.56 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$94,646.99 | 2020 Adjusted Amount: | \$94,646.99 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$610,976.07 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$519,329.66 | Payable Amount: | \$94,646.99 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$94,646.99

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|--------------------|
| CVT Code: 18221 | | NAME: | CITY OF EAU CLAIRE |
| | | | EAU CLAIRE COUNTY |
| 6-Year Average Cost(2013-2018): | \$19,387,678.19 | Mileage as of 01/01/2018: | 348.15 |
| 3-Year Average Cost(2016-2018): | \$19,450,452.38 | Mileage as of 01/01/2019: | 347.97 |
| 2018 Submitted Costs: | \$21,560,474.68 | 2019 Aids: | \$3,022,071.85 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$19,387,678.19 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$3,431,599.09 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 347.97 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$914,465.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$3,431,599.09 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$2,719,864.67 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$3,475,382.63 | 2020 Adjusted Amount: | \$3,431,599.09 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$19,450,452.38 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$16,532,884.52 | Payable Amount: | \$3,431,599.09 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$3,431,599.09

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------|
| CVT Code: 19000 | | NAME: | FLORENCE COUNTY |
| | | | FLORENCE COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,741,946.03 | Mileage as of 01/01/2018: | 49.12 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$2,118,828.20 | 2019 Aids: | \$301,056.80 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,741,946.03 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$360,553.58 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$360,553.58 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$14,338.26 |
| Minimum 2020 Cushion: | \$270,951.12 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$346,215.32 | 2020 Adjusted Amount: | \$346,215.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|--------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$346,215.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$346,215.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 19002 | | NAME: | TOWN OF AURORA FLORENCE COUNTY |
| 6-Year Average Cost(2013-2018): | \$129,999.67 | Mileage as of 01/01/2018: | 35.55 |
| 3-Year Average Cost(2016-2018): | \$120,637.33 | Mileage as of 01/01/2019: | 35.55 |
| 2018 Submitted Costs: | \$143,359.00 | 2019 Aids: | \$84,928.95 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$129,999.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$23,009.81 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 35.55 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$93,425.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$93,425.40 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$76,436.06 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$93,425.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$120,637.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$102,541.73 | Payable Amount: | \$93,425.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$93,425.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|---|
| CVT Code: 19004 | | NAME: | TOWN OF COMMONWEALTH FLORENCE COUNTY |
| 6-Year Average Cost(2013-2018): | \$80,125.00 | Mileage as of 01/01/2018: | 32.42 |
| 3-Year Average Cost(2016-2018): | \$43,488.67 | Mileage as of 01/01/2019: | 32.42 |
| 2018 Submitted Costs: | \$43,922.00 | 2019 Aids: | \$73,058.63 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$80,125.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$14,182.04 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 32.42 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$85,199.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$85,199.76 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$65,752.77 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$85,199.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|--------------|
| 3-Year Average Cost: | \$43,488.67 | Cost Cap Reduction Amount: | -\$48,234.39 |
| 85% Cost Cap: | \$36,965.37 | Payable Amount: | \$36,965.37 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$36,965.37

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 19006 | | NAME: | TOWN OF FENCE FLORENCE COUNTY |
| 6-Year Average Cost(2013-2018): | \$188,951.50 | Mileage as of 01/01/2018: | 62.09 |
| 3-Year Average Cost(2016-2018): | \$188,671.67 | Mileage as of 01/01/2019: | 62.09 |
| 2018 Submitted Costs: | \$180,763.00 | 2019 Aids: | \$148,333.01 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$188,951.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,444.22 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 62.09 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$163,172.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$163,172.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$133,499.71 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$163,172.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$188,671.67 | Cost Cap Reduction Amount: | -\$2,801.60 |
| 85% Cost Cap: | \$160,370.92 | Payable Amount: | \$160,370.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$160,370.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------|
| CVT Code: 19008 | | NAME: | TOWN OF FERN FLORENCE COUNTY |
| 6-Year Average Cost(2013-2018): | \$128,921.33 | Mileage as of 01/01/2018: | 24.91 |
| 3-Year Average Cost(2016-2018): | \$111,521.00 | Mileage as of 01/01/2019: | 24.91 |
| 2018 Submitted Costs: | \$129,271.00 | 2019 Aids: | \$59,509.99 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$128,921.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$22,818.94 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 24.91 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$65,463.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$65,463.48 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$53,558.99 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$65,463.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$111,521.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$94,792.85 | Payable Amount: | \$65,463.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$65,463.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 19010 | | NAME: | TOWN OF FLORENCE |
| | | | FLORENCE COUNTY |
| 6-Year Average Cost(2013-2018): | \$757,464.67 | Mileage as of 01/01/2018: | 119.64 |
| 3-Year Average Cost(2016-2018): | \$778,945.33 | Mileage as of 01/01/2019: | 120.08 |
| 2018 Submitted Costs: | \$875,512.00 | 2019 Aids: | \$285,819.96 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$757,464.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$134,070.47 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 120.08 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$315,570.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$315,570.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.3678% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$258,184.01 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$315,570.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$778,945.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$662,103.53 | Payable Amount: | \$315,570.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$315,570.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 19012 | | NAME: | TOWN OF HOMESTEAD |
| | | | FLORENCE COUNTY |
| 6-Year Average Cost(2013-2018): | \$164,216.83 | Mileage as of 01/01/2018: | 36.22 |
| 3-Year Average Cost(2016-2018): | \$206,644.33 | Mileage as of 01/01/2019: | 36.22 |
| 2018 Submitted Costs: | \$93,364.00 | 2019 Aids: | \$86,529.58 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$164,216.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$29,066.21 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 36.22 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$95,186.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$95,186.16 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$77,876.62 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$95,186.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$206,644.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$175,647.68 | Payable Amount: | \$95,186.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$95,186.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 19014 | | NAME: | TOWN OF LONG LAKE |
| | | | FLORENCE COUNTY |
| 6-Year Average Cost(2013-2018): | \$68,559.83 | Mileage as of 01/01/2018: | 33.91 |
| 3-Year Average Cost(2016-2018): | \$104,387.00 | Mileage as of 01/01/2019: | 33.91 |
| 2018 Submitted Costs: | \$144,229.00 | 2019 Aids: | \$60,848.10 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$68,559.83 |
| SOC Percentage: | 17.6644% |
| SOC Amount: | \$12,110.67 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 33.91 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$89,115.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$89,115.48 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$54,763.29 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$89,115.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$104,387.00 | Cost Cap Reduction Amount: | -\$386.53 |
| 85% Cost Cap: | \$88,728.95 | Payable Amount: | \$88,728.95 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|------------------------------|------------------------|-------------|
| Filing Penalty Descriptions: | COST REPORT WAS 17 DAYS LATE | Filing Penalty Amount: | -\$8,872.89 |
|------------------------------|------------------------------|------------------------|-------------|

FINAL GTA AMOUNT: \$79,856.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-----------------------------------|
| CVT Code: 19016 | | NAME: | TOWN OF TIPLER FLORENCE COUNTY |
| 6-Year Average Cost(2013-2018): | \$79,460.92 | Mileage as of 01/01/2018: | 33.60 |
| 3-Year Average Cost(2016-2018): | \$88,075.50 | Mileage as of 01/01/2019: | 33.60 |
| 2018 Submitted Costs: | \$81,704.00 | 2019 Aids: | \$80,270.40 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$79,460.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$14,064.50 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 33.60 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$88,300.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$88,300.80 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$72,243.36 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$88,300.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|--------------|
| 3-Year Average Cost: | \$88,075.50 | Cost Cap Reduction Amount: | -\$13,436.62 |
| 85% Cost Cap: | \$74,864.18 | Payable Amount: | \$74,864.18 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$74,864.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|--------------------|
| CVT Code: 20000 | | NAME: | FOND DU LAC COUNTY |
| | | | FOND DU LAC COUNTY |
| 6-Year Average Cost(2013-2018): | \$13,884,778.53 | Mileage as of 01/01/2018: | 384.05 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$14,677,307.40 | 2019 Aids: | \$2,550,406.28 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$13,884,778.53 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$2,873,916.06 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$2,873,916.06 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$2,295,365.65 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$2,932,967.22 | 2020 Adjusted Amount: | \$2,873,916.06 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$2,873,916.06 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$2,873,916.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 20002 | | NAME: | TOWN OF ALTO FOND DU LAC COUNTY |
| 6-Year Average Cost(2013-2018): | \$287,875.00 | Mileage as of 01/01/2018: | 41.33 |
| 3-Year Average Cost(2016-2018): | \$275,269.00 | Mileage as of 01/01/2019: | 41.33 |
| 2018 Submitted Costs: | \$321,915.00 | 2019 Aids: | \$98,737.37 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$287,875.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$50,953.58 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.33 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$108,615.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$108,615.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$88,863.63 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$108,615.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$275,269.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$233,978.65 | Payable Amount: | \$108,615.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$108,615.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------------|
| CVT Code: 20004 | | NAME: | TOWN OF ASHFORD FOND DU LAC COUNTY |
| 6-Year Average Cost(2013-2018): | \$304,712.00 | Mileage as of 01/01/2018: | 63.31 |
| 3-Year Average Cost(2016-2018): | \$306,262.33 | Mileage as of 01/01/2019: | 63.31 |
| 2018 Submitted Costs: | \$288,054.00 | 2019 Aids: | \$151,247.59 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$304,712.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$53,933.71 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 63.31 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$166,378.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$166,378.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$136,122.83 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$166,378.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$306,262.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$260,322.98 | Payable Amount: | \$166,378.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$166,378.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------------------|
| CVT Code: 20006 | | NAME: | TOWN OF AUBURN FOND DU LAC COUNTY |
| 6-Year Average Cost(2013-2018): | \$203,715.17 | Mileage as of 01/01/2018: | 44.78 |
| 3-Year Average Cost(2016-2018): | \$184,160.33 | Mileage as of 01/01/2019: | 44.71 |
| 2018 Submitted Costs: | \$136,646.00 | 2019 Aids: | \$106,979.42 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$203,715.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$36,057.38 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 44.71 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$117,497.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$117,497.88 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.1563% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$96,130.97 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$117,497.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$184,160.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$156,536.28 | Payable Amount: | \$117,497.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$117,497.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------------------|
| CVT Code: 20008 | | NAME: | TOWN OF BYRON FOND DU LAC COUNTY |
| 6-Year Average Cost(2013-2018): | \$230,124.00 | Mileage as of 01/01/2018: | 43.48 |
| 3-Year Average Cost(2016-2018): | \$234,621.67 | Mileage as of 01/01/2019: | 43.48 |
| 2018 Submitted Costs: | \$241,012.00 | 2019 Aids: | \$103,873.72 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$230,124.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$40,731.71 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 43.48 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$114,265.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$114,265.44 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$93,486.35 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$114,265.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$234,621.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$199,428.42 | Payable Amount: | \$114,265.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$114,265.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------------|
| CVT Code: 20010 | | NAME: | TOWN OF CALUMET FOND DU LAC COUNTY |
| 6-Year Average Cost(2013-2018): | \$284,401.17 | Mileage as of 01/01/2018: | 30.12 |
| 3-Year Average Cost(2016-2018): | \$305,073.67 | Mileage as of 01/01/2019: | 30.12 |
| 2018 Submitted Costs: | \$222,198.00 | 2019 Aids: | \$71,956.68 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$284,401.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$50,338.71 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 30.12 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$79,155.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$79,155.36 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$64,761.01 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$79,155.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$305,073.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$259,312.62 | Payable Amount: | \$79,155.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$79,155.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 20012 | | NAME: | TOWN OF EDEN FOND DU LAC COUNTY |
| 6-Year Average Cost(2013-2018): | \$201,209.50 | Mileage as of 01/01/2018: | 39.17 |
| 3-Year Average Cost(2016-2018): | \$186,919.67 | Mileage as of 01/01/2019: | 39.17 |
| 2018 Submitted Costs: | \$184,388.00 | 2019 Aids: | \$93,577.13 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$201,209.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$35,613.87 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.17 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$102,938.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$102,938.76 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$84,219.42 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$102,938.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$186,919.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$158,881.72 | Payable Amount: | \$102,938.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$102,938.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--|
| CVT Code: 20014 | | NAME: | TOWN OF ELDORADO FOND DU LAC COUNTY |
| 6-Year Average Cost(2013-2018): | \$329,365.42 | Mileage as of 01/01/2018: | 53.15 |
| 3-Year Average Cost(2016-2018): | \$352,425.83 | Mileage as of 01/01/2019: | 53.15 |
| 2018 Submitted Costs: | \$314,791.50 | 2019 Aids: | \$126,975.35 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$329,365.42 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$58,297.34 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 53.15 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$139,678.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$139,678.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$114,277.82 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$139,678.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$352,425.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$299,561.96 | Payable Amount: | \$139,678.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$139,678.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------------------|
| CVT Code: 20016 | | NAME: | TOWN OF EMPIRE FOND DU LAC COUNTY |
| 6-Year Average Cost(2013-2018): | \$284,923.67 | Mileage as of 01/01/2018: | 49.82 |
| 3-Year Average Cost(2016-2018): | \$287,611.33 | Mileage as of 01/01/2019: | 49.82 |
| 2018 Submitted Costs: | \$314,088.00 | 2019 Aids: | \$119,019.98 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$284,923.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$50,431.20 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 49.82 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$130,926.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$130,926.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$107,117.98 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$130,926.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$287,611.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$244,469.63 | Payable Amount: | \$130,926.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$130,926.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 20018 | | NAME: | TOWN OF FOND DU LAC |
| | | | FOND DU LAC COUNTY |
| 6-Year Average Cost(2013-2018): | \$406,787.57 | Mileage as of 01/01/2018: | 31.15 |
| 3-Year Average Cost(2016-2018): | \$403,691.80 | Mileage as of 01/01/2019: | 32.26 |
| 2018 Submitted Costs: | \$472,928.80 | 2019 Aids: | \$74,417.35 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$406,787.57 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$72,000.98 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 32.26 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$84,779.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$84,779.28 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 3.5634% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$69,362.23 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$84,779.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$403,691.80 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$343,138.03 | Payable Amount: | \$84,779.28 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$84,779.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 20020 | | NAME: | TOWN OF FOREST |
| | | | FOND DU LAC COUNTY |
| 6-Year Average Cost(2013-2018): | \$154,742.08 | Mileage as of 01/01/2018: | 49.30 |
| 3-Year Average Cost(2016-2018): | \$162,113.50 | Mileage as of 01/01/2019: | 49.30 |
| 2018 Submitted Costs: | \$177,867.50 | 2019 Aids: | \$117,777.70 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$154,742.08 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$27,389.19 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 49.30 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$129,560.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$129,560.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$105,999.93 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$129,560.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$162,113.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$137,796.48 | Payable Amount: | \$129,560.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$129,560.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 20022 | | NAME: | TOWN OF FRIENDSHIP |
| | | | FOND DU LAC COUNTY |
| 6-Year Average Cost(2013-2018): | \$175,902.42 | Mileage as of 01/01/2018: | 22.93 |
| 3-Year Average Cost(2016-2018): | \$163,053.83 | Mileage as of 01/01/2019: | 22.90 |
| 2018 Submitted Costs: | \$155,630.10 | 2019 Aids: | \$54,779.77 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$175,902.42 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$31,134.55 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 22.90 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$60,181.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$60,181.20 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | -0.1308% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$49,237.29 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$60,181.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$163,053.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$138,595.76 | Payable Amount: | \$60,181.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$60,181.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 20024 | | NAME: | TOWN OF LAMARTINE |
| | | | FOND DU LAC COUNTY |
| 6-Year Average Cost(2013-2018): | \$310,940.33 | Mileage as of 01/01/2018: | 42.79 |
| 3-Year Average Cost(2016-2018): | \$320,358.67 | Mileage as of 01/01/2019: | 42.79 |
| 2018 Submitted Costs: | \$332,107.00 | 2019 Aids: | \$102,225.31 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$310,940.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$55,036.12 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.79 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$112,452.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$112,452.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$92,002.78 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$112,452.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$320,358.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$272,304.87 | Payable Amount: | \$112,452.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$112,452.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 20026 | | NAME: | TOWN OF MARSHFIELD |
| | | | FOND DU LAC COUNTY |
| 6-Year Average Cost(2013-2018): | \$266,290.33 | Mileage as of 01/01/2018: | 40.59 |
| 3-Year Average Cost(2016-2018): | \$220,833.67 | Mileage as of 01/01/2019: | 40.59 |
| 2018 Submitted Costs: | \$241,709.00 | 2019 Aids: | \$96,969.51 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$266,290.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$47,133.11 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 40.59 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$106,670.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$106,670.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$87,272.56 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$106,670.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$220,833.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$187,708.62 | Payable Amount: | \$106,670.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$106,670.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------------|
| CVT Code: 20028 | | NAME: | TOWN OF METOMEN FOND DU LAC COUNTY |
| 6-Year Average Cost(2013-2018): | \$234,329.17 | Mileage as of 01/01/2018: | 47.27 |
| 3-Year Average Cost(2016-2018): | \$236,791.00 | Mileage as of 01/01/2019: | 47.27 |
| 2018 Submitted Costs: | \$223,751.00 | 2019 Aids: | \$112,928.03 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$234,329.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$41,476.02 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 47.27 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$124,225.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$124,225.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$101,635.23 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$124,225.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$236,791.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$201,272.35 | Payable Amount: | \$124,225.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$124,225.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--|
| CVT Code: 20030 | | NAME: | TOWN OF OAKFIELD FOND DU LAC COUNTY |
| 6-Year Average Cost(2013-2018): | \$213,396.83 | Mileage as of 01/01/2018: | 35.91 |
| 3-Year Average Cost(2016-2018): | \$202,220.00 | Mileage as of 01/01/2019: | 35.91 |
| 2018 Submitted Costs: | \$214,747.00 | 2019 Aids: | \$85,788.99 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$213,396.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,771.02 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 35.91 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$94,371.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$94,371.48 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$77,210.09 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$94,371.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$202,220.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$171,887.00 | Payable Amount: | \$94,371.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$94,371.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 20032 | | NAME: | TOWN OF OSCEOLA |
| | | | FOND DU LAC COUNTY |
| 6-Year Average Cost(2013-2018): | \$215,120.17 | Mileage as of 01/01/2018: | 42.53 |
| 3-Year Average Cost(2016-2018): | \$212,042.00 | Mileage as of 01/01/2019: | 42.53 |
| 2018 Submitted Costs: | \$306,689.50 | 2019 Aids: | \$101,604.17 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$215,120.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$38,076.05 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.53 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$111,768.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$111,768.84 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$91,443.75 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$111,768.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$212,042.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$180,235.70 | Payable Amount: | \$111,768.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$111,768.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 20034 | | NAME: | TOWN OF RIPON |
| | | | FOND DU LAC COUNTY |
| 6-Year Average Cost(2013-2018): | \$327,969.42 | Mileage as of 01/01/2018: | 42.56 |
| 3-Year Average Cost(2016-2018): | \$367,737.17 | Mileage as of 01/01/2019: | 42.56 |
| 2018 Submitted Costs: | \$438,837.50 | 2019 Aids: | \$101,675.84 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$327,969.42 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$58,050.25 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.56 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$111,847.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$111,847.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$91,508.26 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$111,847.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$367,737.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$312,576.59 | Payable Amount: | \$111,847.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$111,847.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 20036 | | NAME: | TOWN OF ROSENDALE |
| | | | FOND DU LAC COUNTY |
| 6-Year Average Cost(2013-2018): | \$161,659.33 | Mileage as of 01/01/2018: | 42.45 |
| 3-Year Average Cost(2016-2018): | \$168,509.67 | Mileage as of 01/01/2019: | 42.45 |
| 2018 Submitted Costs: | \$169,552.00 | 2019 Aids: | \$101,413.05 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$161,659.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$28,613.54 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.45 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$111,558.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$111,558.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$91,271.75 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$111,558.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$168,509.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$143,233.22 | Payable Amount: | \$111,558.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$111,558.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 20038 | | NAME: | TOWN OF SPRINGVALE |
| | | | FOND DU LAC COUNTY |
| 6-Year Average Cost(2013-2018): | \$152,585.33 | Mileage as of 01/01/2018: | 37.48 |
| 3-Year Average Cost(2016-2018): | \$140,221.00 | Mileage as of 01/01/2019: | 37.48 |
| 2018 Submitted Costs: | \$160,560.00 | 2019 Aids: | \$89,539.72 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$152,585.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$27,007.45 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 37.48 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$98,497.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$98,497.44 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$80,585.75 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$98,497.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$140,221.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$119,187.85 | Payable Amount: | \$98,497.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$98,497.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 20040 | | NAME: | TOWN OF TAYCHEEDAH |
| | | | FOND DU LAC COUNTY |
| 6-Year Average Cost(2013-2018): | \$483,142.68 | Mileage as of 01/01/2018: | 66.01 |
| 3-Year Average Cost(2016-2018): | \$507,281.03 | Mileage as of 01/01/2019: | 66.01 |
| 2018 Submitted Costs: | \$533,690.70 | 2019 Aids: | \$157,697.89 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$483,142.68 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$85,515.76 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 66.01 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$173,474.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$173,474.28 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$141,928.10 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$173,474.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$507,281.03 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$431,188.88 | Payable Amount: | \$173,474.28 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$173,474.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------------------|
| CVT Code: 20042 | | NAME: | TOWN OF WAUPUN FOND DU LAC COUNTY |
| 6-Year Average Cost(2013-2018): | \$213,994.67 | Mileage as of 01/01/2018: | 47.89 |
| 3-Year Average Cost(2016-2018): | \$178,492.00 | Mileage as of 01/01/2019: | 48.10 |
| 2018 Submitted Costs: | \$262,606.00 | 2019 Aids: | \$114,409.21 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$213,994.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,876.84 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 48.10 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$126,406.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$126,406.80 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.4385% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$103,419.81 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$126,406.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$178,492.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$151,718.20 | Payable Amount: | \$126,406.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$126,406.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 20106 | | NAME: | VILLAGE OF BRANDON |
| | | | FOND DU LAC COUNTY |
| 6-Year Average Cost(2013-2018): | \$213,707.25 | Mileage as of 01/01/2018: | 5.61 |
| 3-Year Average Cost(2016-2018): | \$208,904.83 | Mileage as of 01/01/2019: | 5.61 |
| 2018 Submitted Costs: | \$277,393.00 | 2019 Aids: | \$37,556.59 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$213,707.25 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,825.96 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 5.61 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$14,743.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$37,825.96 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$33,800.93 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$43,190.08 | 2020 Adjusted Amount: | \$37,825.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$208,904.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$177,569.11 | Payable Amount: | \$37,825.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$37,825.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------|
| CVT Code: 20111 | | NAME: | VILLAGE OF CAMPBELLSPORT |
| | | | FOND DU LAC COUNTY |
| 6-Year Average Cost(2013-2018): | \$484,224.63 | Mileage as of 01/01/2018: | 9.52 |
| 3-Year Average Cost(2016-2018): | \$468,816.93 | Mileage as of 01/01/2019: | 9.52 |
| 2018 Submitted Costs: | \$457,522.50 | 2019 Aids: | \$90,535.12 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$484,224.63 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$85,707.26 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 9.52 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$25,018.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$85,707.26 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$81,481.61 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$104,115.39 | 2020 Adjusted Amount: | \$85,707.26 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$468,816.93 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$398,494.39 | Payable Amount: | \$85,707.26 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$85,707.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|--------------------|
| CVT Code: 20121 | | NAME: | VILLAGE OF EDEN |
| | | | FOND DU LAC COUNTY |
| 6-Year Average Cost(2013-2018): | \$66,422.83 | Mileage as of 01/01/2018: | 3.51 |
| 3-Year Average Cost(2016-2018): | \$52,098.67 | Mileage as of 01/01/2019: | 3.51 |
| 2018 Submitted Costs: | \$52,072.00 | 2019 Aids: | \$11,554.30 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$66,422.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$11,756.77 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 3.51 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$9,224.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$11,756.77 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$10,398.87 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$13,287.45 | 2020 Adjusted Amount: | \$11,756.77 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$52,098.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$44,283.87 | Payable Amount: | \$11,756.77 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$11,756.77

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|----------------------|
| CVT Code: 20126 | | NAME: | VILLAGE OF FAIRWATER |
| | | | FOND DU LAC COUNTY |
| 6-Year Average Cost(2013-2018): | \$29,726.92 | Mileage as of 01/01/2018: | 1.85 |
| 3-Year Average Cost(2016-2018): | \$26,505.50 | Mileage as of 01/01/2019: | 1.85 |
| 2018 Submitted Costs: | \$22,261.00 | 2019 Aids: | \$4,792.06 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$29,726.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$5,261.63 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 1.85 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$4,861.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| SOC Preliminary Amount: | \$5,261.63 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$4,312.85 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$5,510.87 | 2020 Adjusted Amount: | \$5,261.63 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$26,505.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$22,529.68 | Payable Amount: | \$5,261.63 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$5,261.63

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|--------------------------|
| CVT Code: 20151 | | NAME: | VILLAGE OF MOUNT CALVARY |
| | | | FOND DU LAC COUNTY |
| 6-Year Average Cost(2013-2018): | \$38,280.17 | Mileage as of 01/01/2018: | 3.80 |
| 3-Year Average Cost(2016-2018): | \$41,487.00 | Mileage as of 01/01/2019: | 3.80 |
| 2018 Submitted Costs: | \$31,423.00 | 2019 Aids: | \$9,078.20 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$38,280.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$6,775.55 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 3.80 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$9,986.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| RPM Preliminary Amount: | \$9,986.40 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$8,170.38 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$9,986.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$41,487.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$35,263.95 | Payable Amount: | \$9,986.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$9,986.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------------------|
| CVT Code: 20161 | | NAME: | VILLAGE OF NORTH FOND DU LAC |
| | | | FOND DU LAC COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,732,849.30 | Mileage as of 01/01/2018: | 20.07 |
| 3-Year Average Cost(2016-2018): | \$1,834,112.93 | Mileage as of 01/01/2019: | 20.07 |
| 2018 Submitted Costs: | \$2,103,044.00 | 2019 Aids: | \$268,492.46 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,732,849.30 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$306,712.54 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 20.07 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$52,743.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$306,712.54 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$241,643.21 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$308,766.33 | 2020 Adjusted Amount: | \$306,712.54 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,834,112.93 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,558,995.99 | Payable Amount: | \$306,712.54 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$306,712.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 20165 | | NAME: | VILLAGE OF OAKFIELD |
| | | | FOND DU LAC COUNTY |
| 6-Year Average Cost(2013-2018): | \$244,018.92 | Mileage as of 01/01/2018: | 4.29 |
| 3-Year Average Cost(2016-2018): | \$313,834.83 | Mileage as of 01/01/2019: | 4.29 |
| 2018 Submitted Costs: | \$228,913.60 | 2019 Aids: | \$34,229.29 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$244,018.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$43,191.10 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.29 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$11,274.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$43,191.10 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$3,827.42 |
| Minimum 2020 Cushion: | \$30,806.36 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$39,363.68 | 2020 Adjusted Amount: | \$39,363.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$313,834.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$266,759.61 | Payable Amount: | \$39,363.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$39,363.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 20176 | | NAME: | VILLAGE OF ROSENDALE |
| | | | FOND DU LAC COUNTY |
| 6-Year Average Cost(2013-2018): | \$254,383.83 | Mileage as of 01/01/2018: | 6.46 |
| 3-Year Average Cost(2016-2018): | \$212,750.00 | Mileage as of 01/01/2019: | 6.46 |
| 2018 Submitted Costs: | \$222,040.00 | 2019 Aids: | \$36,938.26 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$254,383.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$45,025.68 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 6.46 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$16,976.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$45,025.68 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$2,546.68 |
| Minimum 2020 Cushion: | \$33,244.43 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$42,479.00 | 2020 Adjusted Amount: | \$42,479.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$212,750.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$180,837.50 | Payable Amount: | \$42,479.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$42,479.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|--|
| CVT Code: 20181 | | NAME: | VILLAGE OF SAINT CLOUD FOND DU LAC COUNTY |
| 6-Year Average Cost(2013-2018): | \$40,271.83 | Mileage as of 01/01/2018: | 3.45 |
| 3-Year Average Cost(2016-2018): | \$40,915.67 | Mileage as of 01/01/2019: | 3.45 |
| 2018 Submitted Costs: | \$46,502.00 | 2019 Aids: | \$8,242.05 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$40,271.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$7,128.07 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 3.45 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$9,066.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| RPM Preliminary Amount: | \$9,066.60 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$7,417.85 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$9,066.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$40,915.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$34,778.32 | Payable Amount: | \$9,066.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$9,066.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|---------------------|
| CVT Code: 20226 | | NAME: | CITY OF FOND DU LAC |
| | | | FOND DU LAC COUNTY |
| 6-Year Average Cost(2013-2018): | \$11,732,490.74 | Mileage as of 01/01/2018: | 176.02 |
| 3-Year Average Cost(2016-2018): | \$13,610,960.49 | Mileage as of 01/01/2019: | 176.09 |
| 2018 Submitted Costs: | \$15,598,560.86 | 2019 Aids: | \$1,753,727.07 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$11,732,490.74 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$2,076,638.79 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 176.09 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$462,764.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$2,076,638.79 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$59,852.66 |
| Minimum 2020 Cushion: | \$1,578,354.36 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$2,016,786.13 | 2020 Adjusted Amount: | \$2,016,786.13 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$13,610,960.49 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$11,569,316.42 | Payable Amount: | \$2,016,786.13 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$2,016,786.13

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------|
| CVT Code: 20276 | | NAME: | CITY OF RIPON |
| | | | FOND DU LAC COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,400,422.58 | Mileage as of 01/01/2018: | 42.17 |
| 3-Year Average Cost(2016-2018): | \$2,460,711.83 | Mileage as of 01/01/2019: | 42.17 |
| 2018 Submitted Costs: | \$2,469,788.90 | 2019 Aids: | \$384,498.64 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$2,400,422.58 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$424,872.33 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.17 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$110,822.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$424,872.33 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$346,048.78 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$442,173.44 | 2020 Adjusted Amount: | \$424,872.33 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$2,460,711.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,091,605.06 | Payable Amount: | \$424,872.33 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$424,872.33

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---------------|
| CVT Code: 21000 | | NAME: | FOREST COUNTY |
| | | | FOREST COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,289,096.67 | Mileage as of 01/01/2018: | 109.06 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$1,602,550.20 | 2019 Aids: | \$258,371.36 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,289,096.67 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$266,821.37 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$266,821.37 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$232,534.22 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$297,127.06 | 2020 Adjusted Amount: | \$266,821.37 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|--------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$266,821.37 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$266,821.37

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 21002 | | NAME: | TOWN OF ALVIN |
| | | | FOREST COUNTY |
| 6-Year Average Cost(2013-2018): | \$175,342.83 | Mileage as of 01/01/2018: | 79.29 |
| 3-Year Average Cost(2016-2018): | \$213,883.67 | Mileage as of 01/01/2019: | 79.29 |
| 2018 Submitted Costs: | \$205,990.00 | 2019 Aids: | \$147,814.15 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$175,342.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$31,035.50 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 79.29 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$208,374.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$208,374.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$133,032.74 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$208,374.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$213,883.67 | Cost Cap Reduction Amount: | -\$26,573.00 |
| 85% Cost Cap: | \$181,801.12 | Payable Amount: | \$181,801.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$181,801.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 21004 | | NAME: | TOWN OF ARGONNE |
| | | | FOREST COUNTY |
| 6-Year Average Cost(2013-2018): | \$156,385.50 | Mileage as of 01/01/2018: | 50.75 |
| 3-Year Average Cost(2016-2018): | \$192,233.67 | Mileage as of 01/01/2019: | 50.75 |
| 2018 Submitted Costs: | \$190,717.00 | 2019 Aids: | \$121,241.75 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$156,385.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$27,680.07 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 50.75 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$133,371.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$133,371.00 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$109,117.58 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$133,371.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$192,233.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$163,398.62 | Payable Amount: | \$133,371.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$133,371.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------|
| CVT Code: 21006 | | NAME: | TOWN OF ARMSTRONG CREEK |
| | | | FOREST COUNTY |
| 6-Year Average Cost(2013-2018): | \$150,136.50 | Mileage as of 01/01/2018: | 54.34 |
| 3-Year Average Cost(2016-2018): | \$183,435.33 | Mileage as of 01/01/2019: | 54.34 |
| 2018 Submitted Costs: | \$223,978.00 | 2019 Aids: | \$124,726.45 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$150,136.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$26,574.01 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 54.34 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$142,805.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$142,805.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$112,253.81 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$142,805.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$183,435.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$155,920.03 | Payable Amount: | \$142,805.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$142,805.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 21008 | | NAME: | TOWN OF BLACKWELL |
| | | | FOREST COUNTY |
| 6-Year Average Cost(2013-2018): | \$158,560.50 | Mileage as of 01/01/2018: | 51.27 |
| 3-Year Average Cost(2016-2018): | \$182,221.67 | Mileage as of 01/01/2019: | 51.27 |
| 2018 Submitted Costs: | \$157,923.00 | 2019 Aids: | \$122,484.03 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$158,560.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$28,065.05 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 51.27 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$134,737.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$134,737.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$110,235.63 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$134,737.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$182,221.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$154,888.42 | Payable Amount: | \$134,737.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$134,737.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-----------------|
| CVT Code: 21010 | | NAME: | TOWN OF CASWELL |
| | | | FOREST COUNTY |
| 6-Year Average Cost(2013-2018): | \$50,733.83 | Mileage as of 01/01/2018: | 13.54 |
| 3-Year Average Cost(2016-2018): | \$63,649.00 | Mileage as of 01/01/2019: | 13.54 |
| 2018 Submitted Costs: | \$30,121.00 | 2019 Aids: | \$32,347.06 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$50,733.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$8,979.84 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 13.54 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$35,583.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$35,583.12 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$29,112.35 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$35,583.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$63,649.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$54,101.65 | Payable Amount: | \$35,583.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$35,583.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 21012 | | NAME: | TOWN OF CRANDON |
| | | | FOREST COUNTY |
| 6-Year Average Cost(2013-2018): | \$188,209.00 | Mileage as of 01/01/2018: | 31.41 |
| 3-Year Average Cost(2016-2018): | \$230,150.33 | Mileage as of 01/01/2019: | 31.41 |
| 2018 Submitted Costs: | \$163,425.00 | 2019 Aids: | \$75,038.49 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$188,209.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,312.80 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 31.41 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$82,545.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$82,545.48 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$67,534.64 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$82,545.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$230,150.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$195,627.78 | Payable Amount: | \$82,545.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$82,545.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 21014 | | NAME: | TOWN OF FREEDOM |
| | | | FOREST COUNTY |
| 6-Year Average Cost(2013-2018): | \$182,385.50 | Mileage as of 01/01/2018: | 39.75 |
| 3-Year Average Cost(2016-2018): | \$174,570.00 | Mileage as of 01/01/2019: | 39.75 |
| 2018 Submitted Costs: | \$164,776.00 | 2019 Aids: | \$94,962.75 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$182,385.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,282.05 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.75 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$104,463.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$104,463.00 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$85,466.48 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$104,463.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$174,570.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$148,384.50 | Payable Amount: | \$104,463.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$104,463.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 21016 | | NAME: | TOWN OF HILES |
| | | | FOREST COUNTY |
| 6-Year Average Cost(2013-2018): | \$353,451.83 | Mileage as of 01/01/2018: | 101.25 |
| 3-Year Average Cost(2016-2018): | \$356,673.00 | Mileage as of 01/01/2019: | 101.25 |
| 2018 Submitted Costs: | \$314,441.00 | 2019 Aids: | \$241,886.25 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$353,451.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$62,560.61 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 101.25 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$266,085.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$266,085.00 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$217,697.63 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$266,085.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$356,673.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$303,172.05 | Payable Amount: | \$266,085.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$266,085.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 21018 | | NAME: | TOWN OF LAONA |
| | | | FOREST COUNTY |
| 6-Year Average Cost(2013-2018): | \$367,364.58 | Mileage as of 01/01/2018: | 65.21 |
| 3-Year Average Cost(2016-2018): | \$375,001.17 | Mileage as of 01/01/2019: | 65.21 |
| 2018 Submitted Costs: | \$508,564.00 | 2019 Aids: | \$155,786.69 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$367,364.58 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$65,023.15 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 65.21 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$171,371.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$171,371.88 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$140,208.02 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$171,371.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$375,001.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$318,750.99 | Payable Amount: | \$171,371.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$171,371.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|----------------------------------|
| CVT Code: 21020 | | NAME: | TOWN OF LINCOLN FOREST COUNTY |
| 6-Year Average Cost(2013-2018): | \$403,398.83 | Mileage as of 01/01/2018: | 79.00 |
| 3-Year Average Cost(2016-2018): | \$424,130.33 | Mileage as of 01/01/2019: | 79.00 |
| 2018 Submitted Costs: | \$536,654.00 | 2019 Aids: | \$188,731.00 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$403,398.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$71,401.18 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 79.00 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$207,612.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$207,612.00 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$169,857.90 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$207,612.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$424,130.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$360,510.78 | Payable Amount: | \$207,612.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$207,612.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 21022 | | NAME: | TOWN OF NASHVILLE |
| | | | FOREST COUNTY |
| 6-Year Average Cost(2013-2018): | \$338,561.33 | Mileage as of 01/01/2018: | 69.49 |
| 3-Year Average Cost(2016-2018): | \$302,925.00 | Mileage as of 01/01/2019: | 69.35 |
| 2018 Submitted Costs: | \$263,508.00 | 2019 Aids: | \$166,011.61 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$338,561.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$59,925.01 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 69.35 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$182,251.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$182,251.80 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.2015% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$149,109.43 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$182,251.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$302,925.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$257,486.25 | Payable Amount: | \$182,251.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$182,251.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|----------------------|
| CVT Code: 21024 | | NAME: | TOWN OF POPPLE RIVER |
| | | | FOREST COUNTY |
| 6-Year Average Cost(2013-2018): | \$75,935.33 | Mileage as of 01/01/2018: | 27.74 |
| 3-Year Average Cost(2016-2018): | \$77,685.33 | Mileage as of 01/01/2019: | 27.74 |
| 2018 Submitted Costs: | \$86,862.00 | 2019 Aids: | \$61,472.57 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$75,935.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$13,440.48 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 27.74 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$72,900.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$72,900.72 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$55,325.31 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$72,900.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$77,685.33 | Cost Cap Reduction Amount: | -\$6,868.19 |
| 85% Cost Cap: | \$66,032.53 | Payable Amount: | \$66,032.53 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$66,032.53

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-------------------------------|
| CVT Code: 21026 | | NAME: | TOWN OF ROSS FOREST COUNTY |
| 6-Year Average Cost(2013-2018): | \$45,608.50 | Mileage as of 01/01/2018: | 16.44 |
| 3-Year Average Cost(2016-2018): | \$54,664.67 | Mileage as of 01/01/2019: | 16.44 |
| 2018 Submitted Costs: | \$48,046.00 | 2019 Aids: | \$39,275.16 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$45,608.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$8,072.66 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 16.44 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$43,204.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$43,204.32 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$35,347.64 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$43,204.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$54,664.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$46,464.97 | Payable Amount: | \$43,204.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$43,204.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 21028 | | NAME: | TOWN OF WABENO |
| | | | FOREST COUNTY |
| 6-Year Average Cost(2013-2018): | \$301,956.17 | Mileage as of 01/01/2018: | 72.83 |
| 3-Year Average Cost(2016-2018): | \$317,749.00 | Mileage as of 01/01/2019: | 72.83 |
| 2018 Submitted Costs: | \$297,719.00 | 2019 Aids: | \$173,990.87 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$301,956.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$53,445.93 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 72.83 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$191,397.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$191,397.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$156,591.78 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$191,397.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$317,749.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$270,086.65 | Payable Amount: | \$191,397.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$191,397.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------|
| CVT Code: 21211 | | NAME: | CITY OF CRANDON |
| | | | FOREST COUNTY |
| 6-Year Average Cost(2013-2018): | \$725,885.05 | Mileage as of 01/01/2018: | 25.53 |
| 3-Year Average Cost(2016-2018): | \$866,381.77 | Mileage as of 01/01/2019: | 25.48 |
| 2018 Submitted Costs: | \$1,361,855.80 | 2019 Aids: | \$94,222.39 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$725,885.05 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$128,480.91 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 25.48 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$66,961.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$128,480.91 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$20,125.16 |
| Minimum 2020 Cushion: | \$84,800.15 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$108,355.75 | 2020 Adjusted Amount: | \$108,355.75 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$866,381.77 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$736,424.50 | Payable Amount: | \$108,355.75 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$108,355.75

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------|
| CVT Code: 22000 | | NAME: | GRANT COUNTY |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$7,283,792.10 | Mileage as of 01/01/2018: | 310.87 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$8,921,776.80 | 2019 Aids: | \$1,340,305.37 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$7,283,792.10 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$1,507,622.69 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,507,622.69 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$1,206,274.83 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,541,351.18 | 2020 Adjusted Amount: | \$1,507,622.69 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$1,507,622.69 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,507,622.69

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 22002 | | NAME: | TOWN OF BEETOWN |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$281,110.67 | Mileage as of 01/01/2018: | 58.72 |
| 3-Year Average Cost(2016-2018): | \$292,547.67 | Mileage as of 01/01/2019: | 58.72 |
| 2018 Submitted Costs: | \$266,090.00 | 2019 Aids: | \$140,282.08 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$281,110.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$49,756.30 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 58.72 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$154,316.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$154,316.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$126,253.87 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$154,316.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$292,547.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$248,665.52 | Payable Amount: | \$154,316.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$154,316.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 22004 | | NAME: | TOWN OF BLOOMINGTON |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$350,424.00 | Mileage as of 01/01/2018: | 44.64 |
| 3-Year Average Cost(2016-2018): | \$204,474.67 | Mileage as of 01/01/2019: | 44.64 |
| 2018 Submitted Costs: | \$222,184.00 | 2019 Aids: | \$106,644.96 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$350,424.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$62,024.69 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 44.64 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$117,313.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$117,313.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$95,980.46 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$117,313.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$204,474.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$173,803.47 | Payable Amount: | \$117,313.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$117,313.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|------------------|
| CVT Code: 22006 | | NAME: | TOWN OF BOSCOBEL |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$29,975.83 | Mileage as of 01/01/2018: | 6.25 |
| 3-Year Average Cost(2016-2018): | \$27,505.67 | Mileage as of 01/01/2019: | 6.25 |
| 2018 Submitted Costs: | \$28,228.00 | 2019 Aids: | \$14,931.25 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$29,975.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$5,305.69 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 6.25 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$16,425.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$16,425.00 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$13,438.13 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$16,425.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$27,505.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$23,379.82 | Payable Amount: | \$16,425.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$16,425.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 22008 | | NAME: | TOWN OF CASSVILLE |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$185,250.67 | Mileage as of 01/01/2018: | 26.50 |
| 3-Year Average Cost(2016-2018): | \$198,379.67 | Mileage as of 01/01/2019: | 26.50 |
| 2018 Submitted Costs: | \$148,412.00 | 2019 Aids: | \$63,308.50 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$185,250.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,789.18 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 26.50 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$69,642.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$69,642.00 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$56,977.65 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$69,642.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$198,379.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$168,622.72 | Payable Amount: | \$69,642.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$69,642.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 22010 | | NAME: | TOWN OF CASTLE ROCK |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$181,026.67 | Mileage as of 01/01/2018: | 30.44 |
| 3-Year Average Cost(2016-2018): | \$177,915.33 | Mileage as of 01/01/2019: | 30.44 |
| 2018 Submitted Costs: | \$146,078.00 | 2019 Aids: | \$72,721.16 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$181,026.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,041.53 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 30.44 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$79,996.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$79,996.32 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$65,449.04 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$79,996.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$177,915.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$151,228.03 | Payable Amount: | \$79,996.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$79,996.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 22012 | | NAME: | TOWN OF CLIFTON |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$239,339.67 | Mileage as of 01/01/2018: | 46.21 |
| 3-Year Average Cost(2016-2018): | \$243,232.00 | Mileage as of 01/01/2019: | 46.21 |
| 2018 Submitted Costs: | \$226,509.00 | 2019 Aids: | \$110,395.69 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$239,339.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$42,362.88 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 46.21 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$121,439.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$121,439.88 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$99,356.12 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$121,439.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$243,232.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$206,747.20 | Payable Amount: | \$121,439.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$121,439.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 22014 | | NAME: | TOWN OF ELLENBORO |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$240,512.67 | Mileage as of 01/01/2018: | 46.46 |
| 3-Year Average Cost(2016-2018): | \$250,639.00 | Mileage as of 01/01/2019: | 46.46 |
| 2018 Submitted Costs: | \$210,086.00 | 2019 Aids: | \$110,992.94 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$240,512.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$42,570.50 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 46.46 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$122,096.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$122,096.88 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$99,893.65 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$122,096.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$250,639.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$213,043.15 | Payable Amount: | \$122,096.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$122,096.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 22016 | | NAME: | TOWN OF FENNIMORE |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$191,842.00 | Mileage as of 01/01/2018: | 36.47 |
| 3-Year Average Cost(2016-2018): | \$201,734.00 | Mileage as of 01/01/2019: | 36.47 |
| 2018 Submitted Costs: | \$235,090.00 | 2019 Aids: | \$87,126.83 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$191,842.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,955.84 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 36.47 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$95,843.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$95,843.16 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$78,414.15 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$95,843.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$201,734.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$171,473.90 | Payable Amount: | \$95,843.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$95,843.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 22018 | | NAME: | TOWN OF GLEN HAVEN |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$290,289.33 | Mileage as of 01/01/2018: | 50.67 |
| 3-Year Average Cost(2016-2018): | \$318,283.33 | Mileage as of 01/01/2019: | 50.67 |
| 2018 Submitted Costs: | \$339,117.00 | 2019 Aids: | \$121,050.63 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$290,289.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$51,380.91 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 50.67 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$133,160.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$133,160.76 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | |
|-----------------------|--|
| Maximum = | No greater than 115% of previous year aid payment |
| Minimum = | Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE | |
|----------------------|---|
| Maximum = | No Maximum Payment Amount |
| Minimum = | Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$108,945.57 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$133,160.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$318,283.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$270,540.83 | Payable Amount: | \$133,160.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$133,160.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 22020 | | NAME: | TOWN OF HARRISON |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$318,955.33 | Mileage as of 01/01/2018: | 46.83 |
| 3-Year Average Cost(2016-2018): | \$329,956.00 | Mileage as of 01/01/2019: | 46.83 |
| 2018 Submitted Costs: | \$380,033.00 | 2019 Aids: | \$111,876.87 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$318,955.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$56,454.77 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 46.83 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$123,069.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$123,069.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$100,689.18 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$123,069.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$329,956.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$280,462.60 | Payable Amount: | \$123,069.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$123,069.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 22022 | | NAME: | TOWN OF HAZEL GREEN |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$171,239.83 | Mileage as of 01/01/2018: | 46.38 |
| 3-Year Average Cost(2016-2018): | \$175,244.67 | Mileage as of 01/01/2019: | 46.38 |
| 2018 Submitted Costs: | \$183,751.00 | 2019 Aids: | \$110,801.82 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$171,239.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,309.27 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 46.38 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$121,886.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$121,886.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$99,721.64 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$121,886.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$175,244.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$148,957.97 | Payable Amount: | \$121,886.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$121,886.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------|
| CVT Code: 22024 | | NAME: | TOWN OF HICKORY GROVE |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$252,454.92 | Mileage as of 01/01/2018: | 48.19 |
| 3-Year Average Cost(2016-2018): | \$256,586.17 | Mileage as of 01/01/2019: | 48.19 |
| 2018 Submitted Costs: | \$320,841.00 | 2019 Aids: | \$115,125.91 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$252,454.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$44,684.26 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 48.19 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$126,643.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$126,643.32 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$103,613.32 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$126,643.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$256,586.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$218,098.24 | Payable Amount: | \$126,643.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$126,643.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 22026 | | NAME: | TOWN OF JAMESTOWN |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$267,410.67 | Mileage as of 01/01/2018: | 53.59 |
| 3-Year Average Cost(2016-2018): | \$242,690.00 | Mileage as of 01/01/2019: | 53.59 |
| 2018 Submitted Costs: | \$333,302.50 | 2019 Aids: | \$128,026.51 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$267,410.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$47,331.41 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 53.59 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$140,834.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$140,834.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$115,223.86 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$140,834.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$242,690.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$206,286.50 | Payable Amount: | \$140,834.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$140,834.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 22028 | | NAME: | TOWN OF LIBERTY |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$242,382.25 | Mileage as of 01/01/2018: | 50.02 |
| 3-Year Average Cost(2016-2018): | \$228,441.17 | Mileage as of 01/01/2019: | 50.02 |
| 2018 Submitted Costs: | \$182,181.50 | 2019 Aids: | \$119,497.78 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$242,382.25 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$42,901.41 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 50.02 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$131,452.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$131,452.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$107,548.00 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$131,452.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$228,441.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$194,174.99 | Payable Amount: | \$131,452.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$131,452.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------|
| CVT Code: 22030 | | NAME: | TOWN OF LIMA |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$310,846.33 | Mileage as of 01/01/2018: | 50.38 |
| 3-Year Average Cost(2016-2018): | \$325,925.33 | Mileage as of 01/01/2019: | 50.38 |
| 2018 Submitted Costs: | \$299,644.00 | 2019 Aids: | \$120,357.82 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$310,846.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$55,019.48 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 50.38 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$132,398.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$132,398.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$108,322.04 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$132,398.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$325,925.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$277,036.53 | Payable Amount: | \$132,398.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$132,398.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 22032 | | NAME: | TOWN OF LITTLE GRANT |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$201,595.17 | Mileage as of 01/01/2018: | 42.97 |
| 3-Year Average Cost(2016-2018): | \$231,028.67 | Mileage as of 01/01/2019: | 42.97 |
| 2018 Submitted Costs: | \$255,934.00 | 2019 Aids: | \$102,655.33 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$201,595.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$35,682.14 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.97 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$112,925.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$112,925.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$92,389.80 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$112,925.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$231,028.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$196,374.37 | Payable Amount: | \$112,925.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$112,925.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 22034 | | NAME: | TOWN OF MARION |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$139,319.50 | Mileage as of 01/01/2018: | 39.90 |
| 3-Year Average Cost(2016-2018): | \$158,664.33 | Mileage as of 01/01/2019: | 39.90 |
| 2018 Submitted Costs: | \$194,046.00 | 2019 Aids: | \$95,321.10 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$139,319.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$24,659.41 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.90 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$104,857.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$104,857.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$85,788.99 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$104,857.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$158,664.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$134,864.68 | Payable Amount: | \$104,857.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$104,857.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 22036 | | NAME: | TOWN OF MILLVILLE |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$86,432.17 | Mileage as of 01/01/2018: | 17.41 |
| 3-Year Average Cost(2016-2018): | \$111,514.33 | Mileage as of 01/01/2019: | 17.41 |
| 2018 Submitted Costs: | \$83,709.00 | 2019 Aids: | \$41,592.49 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$86,432.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$15,298.41 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 17.41 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$45,753.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$45,753.48 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$37,433.24 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$45,753.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$111,514.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$94,787.18 | Payable Amount: | \$45,753.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$45,753.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 22038 | | NAME: | TOWN OF MOUNT HOPE |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$139,471.75 | Mileage as of 01/01/2018: | 31.79 |
| 3-Year Average Cost(2016-2018): | \$105,572.17 | Mileage as of 01/01/2019: | 31.79 |
| 2018 Submitted Costs: | \$83,550.00 | 2019 Aids: | \$75,946.31 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$139,471.75 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$24,686.36 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 31.79 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$83,544.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$83,544.12 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$68,351.68 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$83,544.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$105,572.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$89,736.34 | Payable Amount: | \$83,544.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$83,544.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 22040 | | NAME: | TOWN OF MOUNT IDA |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$140,239.33 | Mileage as of 01/01/2018: | 49.22 |
| 3-Year Average Cost(2016-2018): | \$132,048.33 | Mileage as of 01/01/2019: | 49.22 |
| 2018 Submitted Costs: | \$110,856.00 | 2019 Aids: | \$117,586.58 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$140,239.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$24,822.22 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 49.22 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$129,350.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$129,350.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$105,827.92 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$129,350.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$132,048.33 | Cost Cap Reduction Amount: | -\$17,109.08 |
| 85% Cost Cap: | \$112,241.08 | Payable Amount: | \$112,241.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$112,241.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 22042 | | NAME: | TOWN OF MUSCODA |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$98,879.17 | Mileage as of 01/01/2018: | 32.37 |
| 3-Year Average Cost(2016-2018): | \$108,620.67 | Mileage as of 01/01/2019: | 32.37 |
| 2018 Submitted Costs: | \$80,447.00 | 2019 Aids: | \$77,331.93 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$98,879.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$17,501.51 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 32.37 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$85,068.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$85,068.36 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$69,598.74 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$85,068.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$108,620.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$92,327.57 | Payable Amount: | \$85,068.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$85,068.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------|
| CVT Code: 22044 | | NAME: | TOWN OF NORTH LANCASTER |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$246,192.50 | Mileage as of 01/01/2018: | 43.32 |
| 3-Year Average Cost(2016-2018): | \$231,188.00 | Mileage as of 01/01/2019: | 43.32 |
| 2018 Submitted Costs: | \$229,847.00 | 2019 Aids: | \$103,491.48 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$246,192.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$43,575.82 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 43.32 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$113,844.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$113,844.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$93,142.33 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$113,844.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$231,188.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$196,509.80 | Payable Amount: | \$113,844.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$113,844.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 22046 | | NAME: | TOWN OF PARIS |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$183,974.17 | Mileage as of 01/01/2018: | 43.10 |
| 3-Year Average Cost(2016-2018): | \$171,481.67 | Mileage as of 01/01/2019: | 43.10 |
| 2018 Submitted Costs: | \$188,793.00 | 2019 Aids: | \$102,965.90 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$183,974.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,563.24 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 43.10 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$113,266.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$113,266.80 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$92,669.31 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$113,266.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$171,481.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$145,759.42 | Payable Amount: | \$113,266.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$113,266.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 22048 | | NAME: | TOWN OF PATCH GROVE |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$206,816.50 | Mileage as of 01/01/2018: | 39.04 |
| 3-Year Average Cost(2016-2018): | \$174,351.00 | Mileage as of 01/01/2019: | 39.04 |
| 2018 Submitted Costs: | \$182,206.00 | 2019 Aids: | \$93,266.56 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$206,816.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$36,606.31 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.04 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$102,597.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$102,597.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$83,939.90 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$102,597.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$174,351.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$148,198.35 | Payable Amount: | \$102,597.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$102,597.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 22050 | | NAME: | TOWN OF PLATTEVILLE |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$270,606.00 | Mileage as of 01/01/2018: | 42.62 |
| 3-Year Average Cost(2016-2018): | \$300,345.33 | Mileage as of 01/01/2019: | 42.62 |
| 2018 Submitted Costs: | \$376,657.00 | 2019 Aids: | \$101,819.18 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$270,606.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$47,896.98 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.62 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$112,005.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$112,005.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$91,637.26 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$112,005.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$300,345.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$255,293.53 | Payable Amount: | \$112,005.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$112,005.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 22052 | | NAME: | TOWN OF POTOSI |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$354,553.17 | Mileage as of 01/01/2018: | 65.13 |
| 3-Year Average Cost(2016-2018): | \$353,750.00 | Mileage as of 01/01/2019: | 65.13 |
| 2018 Submitted Costs: | \$234,411.00 | 2019 Aids: | \$155,595.57 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$354,553.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$62,755.55 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 65.13 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$171,161.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$171,161.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$140,036.01 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$171,161.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$353,750.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$300,687.50 | Payable Amount: | \$171,161.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$171,161.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 22054 | | NAME: | TOWN OF SMELSER |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$190,656.50 | Mileage as of 01/01/2018: | 51.47 |
| 3-Year Average Cost(2016-2018): | \$209,969.33 | Mileage as of 01/01/2019: | 51.47 |
| 2018 Submitted Costs: | \$283,504.00 | 2019 Aids: | \$122,961.83 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$190,656.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,746.00 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 51.47 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$135,263.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$135,263.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$110,665.65 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$135,263.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$209,969.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$178,473.93 | Payable Amount: | \$135,263.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$135,263.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------|
| CVT Code: 22056 | | NAME: | TOWN OF SOUTH LANCASTER |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$195,506.83 | Mileage as of 01/01/2018: | 44.13 |
| 3-Year Average Cost(2016-2018): | \$209,595.00 | Mileage as of 01/01/2019: | 44.13 |
| 2018 Submitted Costs: | \$234,472.00 | 2019 Aids: | \$105,426.57 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$195,506.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$34,604.51 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 44.13 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$115,973.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$115,973.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$94,883.91 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$115,973.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$209,595.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$178,155.75 | Payable Amount: | \$115,973.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$115,973.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 22058 | | NAME: | TOWN OF WATERLOO |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$279,963.33 | Mileage as of 01/01/2018: | 41.83 |
| 3-Year Average Cost(2016-2018): | \$321,073.00 | Mileage as of 01/01/2019: | 41.83 |
| 2018 Submitted Costs: | \$241,545.00 | 2019 Aids: | \$99,931.87 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$279,963.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$49,553.22 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.83 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$109,929.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$109,929.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$89,938.68 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$109,929.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$321,073.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$272,912.05 | Payable Amount: | \$109,929.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$109,929.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 22060 | | NAME: | TOWN OF WATTERSTOWN |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$83,579.33 | Mileage as of 01/01/2018: | 22.80 |
| 3-Year Average Cost(2016-2018): | \$118,472.67 | Mileage as of 01/01/2019: | 22.80 |
| 2018 Submitted Costs: | \$93,642.00 | 2019 Aids: | \$54,469.20 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$83,579.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$14,793.46 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 22.80 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$59,918.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$59,918.40 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$49,022.28 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$59,918.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$118,472.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$100,701.77 | Payable Amount: | \$59,918.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$59,918.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 22062 | | NAME: | TOWN OF WINGVILLE |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$263,321.33 | Mileage as of 01/01/2018: | 41.68 |
| 3-Year Average Cost(2016-2018): | \$244,961.67 | Mileage as of 01/01/2019: | 41.68 |
| 2018 Submitted Costs: | \$239,368.00 | 2019 Aids: | \$99,573.52 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$263,321.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$46,607.60 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.68 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$109,535.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$109,535.04 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$89,616.17 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$109,535.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$244,961.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$208,217.42 | Payable Amount: | \$109,535.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$109,535.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 22064 | | NAME: | TOWN OF WOODMAN |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$71,499.67 | Mileage as of 01/01/2018: | 22.06 |
| 3-Year Average Cost(2016-2018): | \$88,948.33 | Mileage as of 01/01/2019: | 22.06 |
| 2018 Submitted Costs: | \$104,458.00 | 2019 Aids: | \$52,701.34 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$71,499.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$12,655.37 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 22.06 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$57,973.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$57,973.68 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$47,431.21 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$57,973.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$88,948.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$75,606.08 | Payable Amount: | \$57,973.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$57,973.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 22066 | | NAME: | TOWN OF WYALUSING |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$133,883.17 | Mileage as of 01/01/2018: | 29.59 |
| 3-Year Average Cost(2016-2018): | \$146,813.67 | Mileage as of 01/01/2019: | 29.59 |
| 2018 Submitted Costs: | \$142,446.00 | 2019 Aids: | \$70,690.51 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$133,883.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$23,697.18 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 29.59 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$77,762.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$77,762.52 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$63,621.46 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$77,762.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$146,813.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$124,791.62 | Payable Amount: | \$77,762.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$77,762.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-------------------|
| CVT Code: 22106 | | NAME: | VILLAGE OF BAGLEY |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$66,972.92 | Mileage as of 01/01/2018: | 5.29 |
| 3-Year Average Cost(2016-2018): | \$49,972.50 | Mileage as of 01/01/2019: | 5.29 |
| 2018 Submitted Costs: | \$50,139.00 | 2019 Aids: | \$12,637.81 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$66,972.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$11,854.14 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 5.29 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$13,902.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$13,902.12 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$11,374.03 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$13,902.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$49,972.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$42,476.63 | Payable Amount: | \$13,902.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$13,902.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------|
| CVT Code: 22107 | | NAME: | VILLAGE OF BLOOMINGTON |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$309,243.43 | Mileage as of 01/01/2018: | 6.59 |
| 3-Year Average Cost(2016-2018): | \$394,725.53 | Mileage as of 01/01/2019: | 6.59 |
| 2018 Submitted Costs: | \$830,790.60 | 2019 Aids: | \$41,602.54 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$309,243.43 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$54,735.77 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 6.59 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$17,318.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$54,735.77 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$6,892.85 |
| Minimum 2020 Cushion: | \$37,442.29 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$47,842.92 | 2020 Adjusted Amount: | \$47,842.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$394,725.53 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$335,516.70 | Payable Amount: | \$47,842.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$47,842.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------|
| CVT Code: 22108 | | NAME: | VILLAGE OF BLUE RIVER |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$199,329.58 | Mileage as of 01/01/2018: | 4.95 |
| 3-Year Average Cost(2016-2018): | \$124,844.83 | Mileage as of 01/01/2019: | 4.95 |
| 2018 Submitted Costs: | \$121,351.00 | 2019 Aids: | \$35,566.75 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$199,329.58 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$35,281.13 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.95 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$13,008.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$35,281.13 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$32,010.08 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$40,901.76 | 2020 Adjusted Amount: | \$35,281.13 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$124,844.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$106,118.11 | Payable Amount: | \$35,281.13 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$35,281.13

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 22111 | | NAME: | VILLAGE OF CASSVILLE |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$432,294.13 | Mileage as of 01/01/2018: | 7.87 |
| 3-Year Average Cost(2016-2018): | \$384,181.60 | Mileage as of 01/01/2019: | 7.87 |
| 2018 Submitted Costs: | \$498,413.40 | 2019 Aids: | \$64,544.99 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$432,294.13 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$76,515.62 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 7.87 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$20,682.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$76,515.62 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | |
|------------------------------|-------------|
| % Change in Certified Miles: | N/A |
| Minimum 2020 Cushion: | \$58,090.49 |
| Maximum 2020 Cushion: | \$74,226.74 |

| | |
|-----------------------|-----------------|
| Adjustment Amount: | -\$2,288.88 |
| Adjustment Type: | Maximum Cushion |
| 2020 Adjusted Amount: | \$74,226.74 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$384,181.60 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$326,554.36 | Payable Amount: | \$74,226.74 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$74,226.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------|
| CVT Code: 22116 | | NAME: | VILLAGE OF DICKEYVILLE |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$284,040.33 | Mileage as of 01/01/2018: | 6.71 |
| 3-Year Average Cost(2016-2018): | \$302,754.67 | Mileage as of 01/01/2019: | 6.71 |
| 2018 Submitted Costs: | \$303,755.50 | 2019 Aids: | \$45,889.16 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$284,040.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$50,274.85 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 6.71 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$17,633.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$50,274.85 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$41,300.24 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$52,772.53 | 2020 Adjusted Amount: | \$50,274.85 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$302,754.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$257,341.47 | Payable Amount: | \$50,274.85 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$50,274.85

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------|
| CVT Code: 22136 | | NAME: | VILLAGE OF HAZEL GREEN |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$403,922.33 | Mileage as of 01/01/2018: | 7.21 |
| 3-Year Average Cost(2016-2018): | \$336,869.00 | Mileage as of 01/01/2019: | 7.21 |
| 2018 Submitted Costs: | \$324,749.50 | 2019 Aids: | \$65,079.48 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$403,922.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$71,493.84 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 7.21 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$18,947.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$71,493.84 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$58,571.53 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$74,841.40 | 2020 Adjusted Amount: | \$71,493.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$336,869.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$286,338.65 | Payable Amount: | \$71,493.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$71,493.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------|
| CVT Code: 22147 | | NAME: | VILLAGE OF LIVINGSTON |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$236,142.42 | Mileage as of 01/01/2018: | 6.33 |
| 3-Year Average Cost(2016-2018): | \$151,639.17 | Mileage as of 01/01/2019: | 6.33 |
| 2018 Submitted Costs: | \$140,901.00 | 2019 Aids: | \$38,947.80 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$236,142.42 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$41,796.97 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 6.33 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$16,635.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$41,796.97 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$35,053.02 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$44,789.97 | 2020 Adjusted Amount: | \$41,796.97 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$151,639.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$128,893.29 | Payable Amount: | \$41,796.97 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$41,796.97

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 22151 | | NAME: | VILLAGE OF MONTFORT |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$274,213.90 | Mileage as of 01/01/2018: | 6.43 |
| 3-Year Average Cost(2016-2018): | \$153,931.80 | Mileage as of 01/01/2019: | 6.43 |
| 2018 Submitted Costs: | \$121,609.20 | 2019 Aids: | \$45,938.09 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$274,213.90 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$48,535.58 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 6.43 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$16,898.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$48,535.58 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$41,344.28 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$52,828.80 | 2020 Adjusted Amount: | \$48,535.58 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$153,931.80 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$130,842.03 | Payable Amount: | \$48,535.58 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$48,535.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-----------------------|
| CVT Code: 22152 | | NAME: | VILLAGE OF MOUNT HOPE |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$50,962.25 | Mileage as of 01/01/2018: | 1.36 |
| 3-Year Average Cost(2016-2018): | \$8,550.50 | Mileage as of 01/01/2019: | 1.36 |
| 2018 Submitted Costs: | -\$6,628.50 | 2019 Aids: | \$5,237.79 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$50,962.25 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$9,020.27 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 1.36 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$3,574.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| SOC Preliminary Amount: | \$9,020.27 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$2,996.81 |
| Minimum 2020 Cushion: | \$4,714.01 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$6,023.46 | 2020 Adjusted Amount: | \$6,023.46 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|------------|----------------------------|------------|
| 3-Year Average Cost: | \$8,550.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$7,267.93 | Payable Amount: | \$6,023.46 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$6,023.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 22153 | | NAME: | VILLAGE OF MUSCODA |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$498,287.00 | Mileage as of 01/01/2018: | 16.54 |
| 3-Year Average Cost(2016-2018): | \$395,639.00 | Mileage as of 01/01/2019: | 16.54 |
| 2018 Submitted Costs: | \$422,181.50 | 2019 Aids: | \$82,567.11 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$498,287.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$88,196.29 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 16.54 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$43,467.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$88,196.29 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$74,310.40 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$94,952.18 | 2020 Adjusted Amount: | \$88,196.29 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$395,639.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$336,293.15 | Payable Amount: | \$88,196.29 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$88,196.29

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|------------------------|
| CVT Code: 22171 | | NAME: | VILLAGE OF PATCH GROVE |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$24,875.67 | Mileage as of 01/01/2018: | 1.14 |
| 3-Year Average Cost(2016-2018): | \$14,631.00 | Mileage as of 01/01/2019: | 1.14 |
| 2018 Submitted Costs: | \$12,503.00 | 2019 Aids: | \$3,980.82 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$24,875.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$4,402.97 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 1.14 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$2,995.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| SOC Preliminary Amount: | \$4,402.97 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$3,582.74 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$4,577.94 | 2020 Adjusted Amount: | \$4,402.97 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$14,631.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$12,436.35 | Payable Amount: | \$4,402.97 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$4,402.97

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 22172 | | NAME: | VILLAGE OF POTOSI |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$140,719.67 | Mileage as of 01/01/2018: | 5.02 |
| 3-Year Average Cost(2016-2018): | \$150,045.00 | Mileage as of 01/01/2019: | 5.02 |
| 2018 Submitted Costs: | \$209,231.00 | 2019 Aids: | \$20,187.47 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$140,719.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$24,907.24 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 5.02 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$13,192.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$24,907.24 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$1,691.65 |
| Minimum 2020 Cushion: | \$18,168.72 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$23,215.59 | 2020 Adjusted Amount: | \$23,215.59 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$150,045.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$127,538.25 | Payable Amount: | \$23,215.59 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$23,215.59

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|---------------------|
| CVT Code: 22186 | | NAME: | VILLAGE OF TENNYSON |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$99,964.17 | Mileage as of 01/01/2018: | 1.38 |
| 3-Year Average Cost(2016-2018): | \$97,738.33 | Mileage as of 01/01/2019: | 1.38 |
| 2018 Submitted Costs: | \$72,730.00 | 2019 Aids: | \$10,465.24 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$99,964.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$17,693.56 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 1.38 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$3,626.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$17,693.56 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$5,658.53 |
| Minimum 2020 Cushion: | \$9,418.72 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$12,035.03 | 2020 Adjusted Amount: | \$12,035.03 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$97,738.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$83,077.58 | Payable Amount: | \$12,035.03 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$12,035.03

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|--------------------|
| CVT Code: 22191 | | NAME: | VILLAGE OF WOODMAN |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$10,134.33 | Mileage as of 01/01/2018: | 2.02 |
| 3-Year Average Cost(2016-2018): | \$10,817.67 | Mileage as of 01/01/2019: | 2.00 |
| 2018 Submitted Costs: | \$16,090.50 | 2019 Aids: | \$4,825.78 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$10,134.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$1,793.77 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 2.00 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$5,256.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| RPM Preliminary Amount: | \$5,256.00 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|------------|
| % Change in Certified Miles: | -0.9901% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$4,300.20 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$5,256.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$10,817.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$9,195.02 | Payable Amount: | \$5,256.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$5,256.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------|
| CVT Code: 22206 | | NAME: | CITY OF BOSCOBEL |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$950,619.17 | Mileage as of 01/01/2018: | 23.38 |
| 3-Year Average Cost(2016-2018): | \$974,091.67 | Mileage as of 01/01/2019: | 23.38 |
| 2018 Submitted Costs: | \$1,010,839.20 | 2019 Aids: | \$150,346.32 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$950,619.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$168,258.61 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 23.38 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$61,442.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$168,258.61 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$135,311.69 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$172,898.27 | 2020 Adjusted Amount: | \$168,258.61 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$974,091.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$827,977.92 | Payable Amount: | \$168,258.61 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$168,258.61

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------|
| CVT Code: 22211 | | NAME: | CITY OF CUBA CITY |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$814,857.17 | Mileage as of 01/01/2018: | 16.67 |
| 3-Year Average Cost(2016-2018): | \$917,183.33 | Mileage as of 01/01/2019: | 16.67 |
| 2018 Submitted Costs: | \$1,569,878.50 | 2019 Aids: | \$109,066.92 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$814,857.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$144,228.88 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 16.67 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$43,808.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$144,228.88 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$18,801.92 |
| Minimum 2020 Cushion: | \$98,160.23 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$125,426.96 | 2020 Adjusted Amount: | \$125,426.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$917,183.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$779,605.83 | Payable Amount: | \$125,426.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$125,426.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 22226 | | NAME: | CITY OF FENNIMORE |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$947,945.77 | Mileage as of 01/01/2018: | 21.58 |
| 3-Year Average Cost(2016-2018): | \$877,209.87 | Mileage as of 01/01/2019: | 21.66 |
| 2018 Submitted Costs: | \$880,250.60 | 2019 Aids: | \$155,762.73 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$947,945.77 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$167,785.43 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 21.66 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$56,922.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$167,785.43 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$140,186.46 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$179,127.14 | 2020 Adjusted Amount: | \$167,785.43 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$877,209.87 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$745,628.39 | Payable Amount: | \$167,785.43 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$167,785.43

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------|
| CVT Code: 22246 | | NAME: | CITY OF LANCASTER |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,522,677.07 | Mileage as of 01/01/2018: | 26.68 |
| 3-Year Average Cost(2016-2018): | \$1,460,420.80 | Mileage as of 01/01/2019: | 27.17 |
| 2018 Submitted Costs: | \$1,341,317.70 | 2019 Aids: | \$259,525.54 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,522,677.07 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$269,512.27 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 27.17 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$71,402.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$269,512.27 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$233,572.99 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$298,454.37 | 2020 Adjusted Amount: | \$269,512.27 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,460,420.80 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,241,357.68 | Payable Amount: | \$269,512.27 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$269,512.27

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---------------------|
| CVT Code: 22271 | | NAME: | CITY OF PLATTEVILLE |
| | | | GRANT COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,763,837.25 | Mileage as of 01/01/2018: | 52.89 |
| 3-Year Average Cost(2016-2018): | \$3,666,168.83 | Mileage as of 01/01/2019: | 52.89 |
| 2018 Submitted Costs: | \$3,538,001.53 | 2019 Aids: | \$635,097.82 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,763,837.25 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$666,195.32 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 52.89 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$138,994.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$666,195.32 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$571,588.04 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$730,362.49 | 2020 Adjusted Amount: | \$666,195.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$3,666,168.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$3,116,243.51 | Payable Amount: | \$666,195.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$666,195.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------|
| CVT Code: 23000 | | NAME: | GREEN COUNTY |
| | | | GREEN COUNTY |
| 6-Year Average Cost(2013-2018): | \$5,559,686.97 | Mileage as of 01/01/2018: | 277.86 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$5,259,433.20 | 2019 Aids: | \$1,072,152.28 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$5,559,686.97 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$1,150,761.87 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,150,761.87 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$964,937.05 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,232,975.12 | 2020 Adjusted Amount: | \$1,150,761.87 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$1,150,761.87 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,150,761.87

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------------|
| CVT Code: 23002 | | NAME: | TOWN OF ADAMS GREEN COUNTY |
| 6-Year Average Cost(2013-2018): | \$153,852.33 | Mileage as of 01/01/2018: | 42.00 |
| 3-Year Average Cost(2016-2018): | \$163,299.67 | Mileage as of 01/01/2019: | 42.00 |
| 2018 Submitted Costs: | \$165,329.00 | 2019 Aids: | \$100,338.00 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$153,852.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$27,231.70 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.00 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$110,376.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$110,376.00 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$90,304.20 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$110,376.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$163,299.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$138,804.72 | Payable Amount: | \$110,376.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$110,376.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------------|
| CVT Code: 23004 | | NAME: | TOWN OF ALBANY GREEN COUNTY |
| 6-Year Average Cost(2013-2018): | \$213,835.50 | Mileage as of 01/01/2018: | 40.72 |
| 3-Year Average Cost(2016-2018): | \$242,363.00 | Mileage as of 01/01/2019: | 40.72 |
| 2018 Submitted Costs: | \$384,135.00 | 2019 Aids: | \$97,280.08 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$213,835.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,848.66 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 40.72 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$107,012.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$107,012.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$87,552.07 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$107,012.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$242,363.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$206,008.55 | Payable Amount: | \$107,012.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$107,012.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 23006 | | NAME: | TOWN OF BROOKLYN GREEN COUNTY |
| 6-Year Average Cost(2013-2018): | \$372,167.67 | Mileage as of 01/01/2018: | 42.40 |
| 3-Year Average Cost(2016-2018): | \$465,860.33 | Mileage as of 01/01/2019: | 42.40 |
| 2018 Submitted Costs: | \$526,526.00 | 2019 Aids: | \$101,293.60 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$372,167.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$65,873.29 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.40 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$111,427.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$111,427.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$91,164.24 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$111,427.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$465,860.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$395,981.28 | Payable Amount: | \$111,427.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$111,427.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------------|
| CVT Code: 23008 | | NAME: | TOWN OF CADIZ GREEN COUNTY |
| 6-Year Average Cost(2013-2018): | \$330,112.83 | Mileage as of 01/01/2018: | 55.26 |
| 3-Year Average Cost(2016-2018): | \$364,340.67 | Mileage as of 01/01/2019: | 55.26 |
| 2018 Submitted Costs: | \$412,624.00 | 2019 Aids: | \$132,016.14 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$330,112.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$58,429.63 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 55.26 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$145,223.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$145,223.28 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$118,814.53 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$145,223.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$364,340.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$309,689.57 | Payable Amount: | \$145,223.28 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$145,223.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 23010 | | NAME: | TOWN OF CLARNO |
| | | | GREEN COUNTY |
| 6-Year Average Cost(2013-2018): | \$343,920.50 | Mileage as of 01/01/2018: | 61.94 |
| 3-Year Average Cost(2016-2018): | \$379,444.33 | Mileage as of 01/01/2019: | 61.94 |
| 2018 Submitted Costs: | \$326,363.00 | 2019 Aids: | \$147,974.66 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$343,920.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$60,873.57 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 61.94 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$162,778.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$162,778.32 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$133,177.19 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$162,778.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$379,444.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$322,527.68 | Payable Amount: | \$162,778.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$162,778.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------|
| CVT Code: 23012 | | NAME: | TOWN OF DECATUR GREEN COUNTY |
| 6-Year Average Cost(2013-2018): | \$228,947.33 | Mileage as of 01/01/2018: | 41.37 |
| 3-Year Average Cost(2016-2018): | \$207,281.67 | Mileage as of 01/01/2019: | 41.37 |
| 2018 Submitted Costs: | \$219,176.00 | 2019 Aids: | \$98,832.93 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$228,947.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$40,523.44 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.37 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$108,720.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$108,720.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$88,949.64 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$108,720.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$207,281.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$176,189.42 | Payable Amount: | \$108,720.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$108,720.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 23014 | | NAME: | TOWN OF EXETER |
| | | | GREEN COUNTY |
| 6-Year Average Cost(2013-2018): | \$315,652.67 | Mileage as of 01/01/2018: | 42.23 |
| 3-Year Average Cost(2016-2018): | \$275,361.00 | Mileage as of 01/01/2019: | 42.23 |
| 2018 Submitted Costs: | \$232,132.00 | 2019 Aids: | \$100,887.47 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$315,652.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$55,870.20 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.23 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$110,980.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$110,980.44 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$90,798.72 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$110,980.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$275,361.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$234,056.85 | Payable Amount: | \$110,980.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$110,980.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 23016 | | NAME: | TOWN OF JEFFERSON GREEN COUNTY |
| 6-Year Average Cost(2013-2018): | \$274,754.17 | Mileage as of 01/01/2018: | 58.16 |
| 3-Year Average Cost(2016-2018): | \$281,811.67 | Mileage as of 01/01/2019: | 58.16 |
| 2018 Submitted Costs: | \$265,893.00 | 2019 Aids: | \$138,944.24 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$274,754.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$48,631.21 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 58.16 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$152,844.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$152,844.48 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$125,049.82 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$152,844.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$281,811.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$239,539.92 | Payable Amount: | \$152,844.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$152,844.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|--------------------------------|
| CVT Code: 23018 | | NAME: | TOWN OF JORDAN GREEN COUNTY |
| 6-Year Average Cost(2013-2018): | \$252,880.50 | Mileage as of 01/01/2018: | 44.18 |
| 3-Year Average Cost(2016-2018): | \$162,338.67 | Mileage as of 01/01/2019: | 44.18 |
| 2018 Submitted Costs: | \$258,979.00 | 2019 Aids: | \$105,546.02 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$252,880.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$44,759.59 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 44.18 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$116,105.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$116,105.04 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$94,991.42 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$116,105.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$162,338.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$137,987.87 | Payable Amount: | \$116,105.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$116,105.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------------|
| CVT Code: 23020 | | NAME: | TOWN OF MONROE GREEN COUNTY |
| 6-Year Average Cost(2013-2018): | \$193,294.00 | Mileage as of 01/01/2018: | 32.88 |
| 3-Year Average Cost(2016-2018): | \$221,348.00 | Mileage as of 01/01/2019: | 32.88 |
| 2018 Submitted Costs: | \$275,669.00 | 2019 Aids: | \$78,550.32 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$193,294.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$34,212.84 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 32.88 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$86,408.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$86,408.64 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$70,695.29 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$86,408.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$221,348.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$188,145.80 | Payable Amount: | \$86,408.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$86,408.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------|
| CVT Code: 23022 | | NAME: | TOWN OF MOUNT PLEASANT |
| | | | GREEN COUNTY |
| 6-Year Average Cost(2013-2018): | \$173,003.83 | Mileage as of 01/01/2018: | 38.53 |
| 3-Year Average Cost(2016-2018): | \$219,206.00 | Mileage as of 01/01/2019: | 38.53 |
| 2018 Submitted Costs: | \$246,689.00 | 2019 Aids: | \$92,048.17 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$173,003.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,621.50 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 38.53 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$101,256.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$101,256.84 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$82,843.35 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$101,256.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$219,206.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$186,325.10 | Payable Amount: | \$101,256.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$101,256.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 23024 | | NAME: | TOWN OF NEW GLARUS |
| | | | GREEN COUNTY |
| 6-Year Average Cost(2013-2018): | \$456,453.83 | Mileage as of 01/01/2018: | 41.47 |
| 3-Year Average Cost(2016-2018): | \$570,365.67 | Mileage as of 01/01/2019: | 41.57 |
| 2018 Submitted Costs: | \$527,705.00 | 2019 Aids: | \$99,071.83 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$456,453.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$80,791.86 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.57 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$109,245.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$109,245.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.2411% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$89,379.66 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$109,245.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$570,365.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$484,810.82 | Payable Amount: | \$109,245.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$109,245.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 23026 | | NAME: | TOWN OF SPRING GROVE |
| | | | GREEN COUNTY |
| 6-Year Average Cost(2013-2018): | \$253,528.67 | Mileage as of 01/01/2018: | 51.20 |
| 3-Year Average Cost(2016-2018): | \$236,498.33 | Mileage as of 01/01/2019: | 51.20 |
| 2018 Submitted Costs: | \$236,717.00 | 2019 Aids: | \$122,316.80 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$253,528.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$44,874.31 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 51.20 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$134,553.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$134,553.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$110,085.12 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$134,553.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$236,498.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$201,023.58 | Payable Amount: | \$134,553.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$134,553.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 23028 | | NAME: | TOWN OF SYLVESTER |
| | | | GREEN COUNTY |
| 6-Year Average Cost(2013-2018): | \$149,547.67 | Mileage as of 01/01/2018: | 44.21 |
| 3-Year Average Cost(2016-2018): | \$148,927.67 | Mileage as of 01/01/2019: | 44.21 |
| 2018 Submitted Costs: | \$157,601.00 | 2019 Aids: | \$105,617.69 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$149,547.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$26,469.78 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 44.21 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$116,183.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$116,183.88 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$95,055.92 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$116,183.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$148,927.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$126,588.52 | Payable Amount: | \$116,183.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$116,183.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 23030 | | NAME: | TOWN OF WASHINGTON GREEN COUNTY |
| 6-Year Average Cost(2013-2018): | \$176,405.00 | Mileage as of 01/01/2018: | 43.34 |
| 3-Year Average Cost(2016-2018): | \$188,735.67 | Mileage as of 01/01/2019: | 43.34 |
| 2018 Submitted Costs: | \$282,103.00 | 2019 Aids: | \$103,539.26 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$176,405.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$31,223.50 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 43.34 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$113,897.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$113,897.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$93,185.33 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$113,897.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$188,735.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$160,425.32 | Payable Amount: | \$113,897.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$113,897.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------|
| CVT Code: 23032 | | NAME: | TOWN OF YORK GREEN COUNTY |
| 6-Year Average Cost(2013-2018): | \$180,253.17 | Mileage as of 01/01/2018: | 41.17 |
| 3-Year Average Cost(2016-2018): | \$170,892.67 | Mileage as of 01/01/2019: | 41.17 |
| 2018 Submitted Costs: | \$169,979.00 | 2019 Aids: | \$98,355.13 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$180,253.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$31,904.63 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.17 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$108,194.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$108,194.76 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$88,519.62 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$108,194.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$170,892.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$145,258.77 | Payable Amount: | \$108,194.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$108,194.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 23101 | | NAME: | VILLAGE OF ALBANY GREEN COUNTY |
| 6-Year Average Cost(2013-2018): | \$726,775.42 | Mileage as of 01/01/2018: | 10.89 |
| 3-Year Average Cost(2016-2018): | \$550,585.83 | Mileage as of 01/01/2019: | 10.89 |
| 2018 Submitted Costs: | \$470,221.00 | 2019 Aids: | \$116,502.66 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$726,775.42 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$128,638.50 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 10.89 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$28,618.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$128,638.50 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$104,852.39 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$133,978.06 | 2020 Adjusted Amount: | \$128,638.50 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$550,585.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$467,997.96 | Payable Amount: | \$128,638.50 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$128,638.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------------------------|
| CVT Code: 23109 | | NAME: | VILLAGE OF BROOKLYN GREEN COUNTY |
| 6-Year Average Cost(2013-2018): | \$477,214.62 | Mileage as of 01/01/2018: | 5.94 |
| 3-Year Average Cost(2016-2018): | \$584,815.23 | Mileage as of 01/01/2019: | 5.94 |
| 2018 Submitted Costs: | \$1,061,407.80 | 2019 Aids: | \$60,305.69 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$477,214.62 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$84,466.50 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 5.94 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$15,610.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$84,466.50 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$15,114.96 |
| Minimum 2020 Cushion: | \$54,275.12 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$69,351.54 | 2020 Adjusted Amount: | \$69,351.54 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$584,815.23 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$497,092.95 | Payable Amount: | \$69,351.54 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$69,351.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------------------|
| CVT Code: 23110 | | NAME: | VILLAGE OF BROWNTOWN GREEN COUNTY |
| 6-Year Average Cost(2013-2018): | \$86,595.83 | Mileage as of 01/01/2018: | 3.74 |
| 3-Year Average Cost(2016-2018): | \$88,911.00 | Mileage as of 01/01/2019: | 3.74 |
| 2018 Submitted Costs: | \$116,159.00 | 2019 Aids: | \$13,776.74 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$86,595.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$15,327.37 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 3.74 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$9,828.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$15,327.37 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$12,399.07 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$15,843.25 | 2020 Adjusted Amount: | \$15,327.37 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$88,911.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$75,574.35 | Payable Amount: | \$15,327.37 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$15,327.37

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------|
| CVT Code: 23151 | | NAME: | VILLAGE OF MONTICELLO |
| | | | GREEN COUNTY |
| 6-Year Average Cost(2013-2018): | \$405,685.02 | Mileage as of 01/01/2018: | 7.64 |
| 3-Year Average Cost(2016-2018): | \$556,636.03 | Mileage as of 01/01/2019: | 7.64 |
| 2018 Submitted Costs: | \$223,549.00 | 2019 Aids: | \$66,977.03 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$405,685.02 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$71,805.83 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 7.64 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$20,077.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$71,805.83 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$60,279.33 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$77,023.58 | 2020 Adjusted Amount: | \$71,805.83 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$556,636.03 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$473,140.63 | Payable Amount: | \$71,805.83 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$71,805.83

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------|
| CVT Code: 23161 | | NAME: | VILLAGE OF NEW GLARUS |
| | | | GREEN COUNTY |
| 6-Year Average Cost(2013-2018): | \$873,179.03 | Mileage as of 01/01/2018: | 14.68 |
| 3-Year Average Cost(2016-2018): | \$720,558.07 | Mileage as of 01/01/2019: | 14.68 |
| 2018 Submitted Costs: | \$756,305.60 | 2019 Aids: | \$137,452.40 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$873,179.03 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$154,551.79 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 14.68 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$38,579.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$154,551.79 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$123,707.16 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$158,070.26 | 2020 Adjusted Amount: | \$154,551.79 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$720,558.07 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$612,474.36 | Payable Amount: | \$154,551.79 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$154,551.79

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 23206 | | NAME: | CITY OF BRODHEAD GREEN COUNTY |
| 6-Year Average Cost(2013-2018): | \$942,177.45 | Mileage as of 01/01/2018: | 30.02 |
| 3-Year Average Cost(2016-2018): | \$873,190.90 | Mileage as of 01/01/2019: | 30.02 |
| 2018 Submitted Costs: | \$801,171.70 | 2019 Aids: | \$154,478.81 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$942,177.45 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$166,764.44 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 30.02 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$78,892.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$166,764.44 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$139,030.93 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$177,650.63 | 2020 Adjusted Amount: | \$166,764.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$873,190.90 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$742,212.27 | Payable Amount: | \$166,764.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$166,764.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------------------|
| CVT Code: 23251 | | NAME: | CITY OF MONROE GREEN COUNTY |
| 6-Year Average Cost(2013-2018): | \$4,125,426.54 | Mileage as of 01/01/2018: | 71.03 |
| 3-Year Average Cost(2016-2018): | \$4,395,309.74 | Mileage as of 01/01/2019: | 71.03 |
| 2018 Submitted Costs: | \$3,304,661.45 | 2019 Aids: | \$662,480.78 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$4,125,426.54 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$730,196.25 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 71.03 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$186,666.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$730,196.25 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$596,232.70 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$761,852.90 | 2020 Adjusted Amount: | \$730,196.25 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$4,395,309.74 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$3,736,013.28 | Payable Amount: | \$730,196.25 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$730,196.25

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------|
| CVT Code: 24000 | | NAME: | GREEN LAKE COUNTY |
| | | | GREEN LAKE COUNTY |
| 6-Year Average Cost(2013-2018): | \$4,278,579.23 | Mileage as of 01/01/2018: | 228.27 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$4,870,352.60 | 2019 Aids: | \$802,511.08 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$4,278,579.23 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$885,594.07 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$885,594.07 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$722,259.97 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$922,887.74 | 2020 Adjusted Amount: | \$885,594.07 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|--------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$885,594.07 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$885,594.07

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------------------|
| CVT Code: 24002 | | NAME: | TOWN OF BERLIN GREEN LAKE COUNTY |
| 6-Year Average Cost(2013-2018): | \$316,549.83 | Mileage as of 01/01/2018: | 30.18 |
| 3-Year Average Cost(2016-2018): | \$233,238.67 | Mileage as of 01/01/2019: | 30.18 |
| 2018 Submitted Costs: | \$447,465.00 | 2019 Aids: | \$72,100.02 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$316,549.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$56,028.99 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 30.18 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$79,313.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$79,313.04 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$64,890.02 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$79,313.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$233,238.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$198,252.87 | Payable Amount: | \$79,313.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$79,313.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------------|
| CVT Code: 24004 | | NAME: | TOWN OF BROOKLYN GREEN LAKE COUNTY |
| 6-Year Average Cost(2013-2018): | \$560,036.67 | Mileage as of 01/01/2018: | 47.44 |
| 3-Year Average Cost(2016-2018): | \$590,251.33 | Mileage as of 01/01/2019: | 47.44 |
| 2018 Submitted Costs: | \$606,978.00 | 2019 Aids: | \$113,334.16 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$560,036.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$99,125.91 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 47.44 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$124,672.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$124,672.32 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$102,000.74 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$124,672.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$590,251.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$501,713.63 | Payable Amount: | \$124,672.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$124,672.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---|
| CVT Code: 24006 | | NAME: | TOWN OF GREEN LAKE GREEN LAKE COUNTY |
| 6-Year Average Cost(2013-2018): | \$527,167.67 | Mileage as of 01/01/2018: | 52.71 |
| 3-Year Average Cost(2016-2018): | \$643,646.33 | Mileage as of 01/01/2019: | 52.68 |
| 2018 Submitted Costs: | \$619,836.00 | 2019 Aids: | \$125,924.19 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$527,167.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$93,308.14 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 52.68 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$138,443.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$138,443.04 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.0569% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$113,267.27 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$138,443.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$643,646.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$547,099.38 | Payable Amount: | \$138,443.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$138,443.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------------|
| CVT Code: 24008 | | NAME: | TOWN OF KINGSTON GREEN LAKE COUNTY |
| 6-Year Average Cost(2013-2018): | \$121,017.50 | Mileage as of 01/01/2018: | 17.70 |
| 3-Year Average Cost(2016-2018): | \$147,188.33 | Mileage as of 01/01/2019: | 17.70 |
| 2018 Submitted Costs: | \$114,679.00 | 2019 Aids: | \$42,285.30 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$121,017.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$21,419.97 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 17.70 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$46,515.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$46,515.60 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$38,056.77 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$46,515.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$147,188.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$125,110.08 | Payable Amount: | \$46,515.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$46,515.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------------|
| CVT Code: 24010 | | NAME: | TOWN OF MACKFORD GREEN LAKE COUNTY |
| 6-Year Average Cost(2013-2018): | \$169,572.83 | Mileage as of 01/01/2018: | 33.80 |
| 3-Year Average Cost(2016-2018): | \$156,920.33 | Mileage as of 01/01/2019: | 33.80 |
| 2018 Submitted Costs: | \$162,398.00 | 2019 Aids: | \$80,748.20 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$169,572.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,014.22 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 33.80 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$88,826.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$88,826.40 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$72,673.38 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$88,826.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$156,920.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$133,382.28 | Payable Amount: | \$88,826.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$88,826.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 24012 | | NAME: | TOWN OF MANCHESTER |
| | | | GREEN LAKE COUNTY |
| 6-Year Average Cost(2013-2018): | \$165,415.67 | Mileage as of 01/01/2018: | 37.15 |
| 3-Year Average Cost(2016-2018): | \$169,938.67 | Mileage as of 01/01/2019: | 37.15 |
| 2018 Submitted Costs: | \$177,248.50 | 2019 Aids: | \$88,751.35 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$165,415.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$29,278.40 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 37.15 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$97,630.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$97,630.20 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$79,876.22 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$97,630.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$169,938.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$144,447.87 | Payable Amount: | \$97,630.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$97,630.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--|
| CVT Code: 24014 | | NAME: | TOWN OF MARQUETTE GREEN LAKE COUNTY |
| 6-Year Average Cost(2013-2018): | \$189,118.33 | Mileage as of 01/01/2018: | 24.83 |
| 3-Year Average Cost(2016-2018): | \$251,051.67 | Mileage as of 01/01/2019: | 24.83 |
| 2018 Submitted Costs: | \$340,263.00 | 2019 Aids: | \$59,318.87 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$189,118.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,473.75 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 24.83 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$65,253.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$65,253.24 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$53,386.98 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$65,253.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$251,051.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$213,393.92 | Payable Amount: | \$65,253.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$65,253.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--|
| CVT Code: 24016 | | NAME: | TOWN OF PRINCETON GREEN LAKE COUNTY |
| 6-Year Average Cost(2013-2018): | \$184,384.50 | Mileage as of 01/01/2018: | 37.54 |
| 3-Year Average Cost(2016-2018): | \$185,911.33 | Mileage as of 01/01/2019: | 37.54 |
| 2018 Submitted Costs: | \$113,090.00 | 2019 Aids: | \$89,683.06 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$184,384.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,635.87 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 37.54 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$98,655.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$98,655.12 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$80,714.75 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$98,655.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$185,911.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$158,024.63 | Payable Amount: | \$98,655.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$98,655.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--|
| CVT Code: 24018 | | NAME: | TOWN OF SAINT MARIE GREEN LAKE COUNTY |
| 6-Year Average Cost(2013-2018): | \$106,535.33 | Mileage as of 01/01/2018: | 24.36 |
| 3-Year Average Cost(2016-2018): | \$108,571.00 | Mileage as of 01/01/2019: | 24.36 |
| 2018 Submitted Costs: | \$118,433.00 | 2019 Aids: | \$58,196.04 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$106,535.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$18,856.64 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 24.36 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$64,018.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$64,018.08 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$52,376.44 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$64,018.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$108,571.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$92,285.35 | Payable Amount: | \$64,018.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$64,018.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-------------------------------------|
| CVT Code: 24020 | | NAME: | TOWN OF SENECA GREEN LAKE COUNTY |
| 6-Year Average Cost(2013-2018): | \$80,720.17 | Mileage as of 01/01/2018: | 22.35 |
| 3-Year Average Cost(2016-2018): | \$73,714.00 | Mileage as of 01/01/2019: | 22.35 |
| 2018 Submitted Costs: | \$87,565.00 | 2019 Aids: | \$53,394.15 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$80,720.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$14,287.39 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 22.35 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$58,735.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$58,735.80 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$48,054.74 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$58,735.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$73,714.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$62,656.90 | Payable Amount: | \$58,735.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$58,735.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--|
| CVT Code: 24141 | | NAME: | VILLAGE OF KINGSTON GREEN LAKE COUNTY |
| 6-Year Average Cost(2013-2018): | \$58,640.00 | Mileage as of 01/01/2018: | 2.54 |
| 3-Year Average Cost(2016-2018): | \$77,526.33 | Mileage as of 01/01/2019: | 2.54 |
| 2018 Submitted Costs: | \$149,571.00 | 2019 Aids: | \$6,259.60 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$58,640.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$10,379.22 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 2.54 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$6,675.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$10,379.22 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$3,180.68 |
| Minimum 2020 Cushion: | \$5,633.64 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$7,198.54 | 2020 Adjusted Amount: | \$7,198.54 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$77,526.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$65,897.38 | Payable Amount: | \$7,198.54 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$7,198.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|---|
| CVT Code: 24154 | | NAME: | VILLAGE OF MARQUETTE GREEN LAKE COUNTY |
| 6-Year Average Cost(2013-2018): | \$36,336.83 | Mileage as of 01/01/2018: | 3.81 |
| 3-Year Average Cost(2016-2018): | \$34,993.67 | Mileage as of 01/01/2019: | 3.81 |
| 2018 Submitted Costs: | \$12,457.00 | 2019 Aids: | \$9,102.09 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$36,336.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$6,431.58 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 3.81 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$10,012.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$10,012.68 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$8,191.88 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$10,012.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$34,993.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$29,744.62 | Payable Amount: | \$10,012.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$10,012.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------|
| CVT Code: 24206 | | NAME: | CITY OF BERLIN |
| | | | GREEN LAKE COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,932,217.42 | Mileage as of 01/01/2018: | 42.51 |
| 3-Year Average Cost(2016-2018): | \$1,687,778.17 | Mileage as of 01/01/2019: | 42.51 |
| 2018 Submitted Costs: | \$1,373,036.80 | 2019 Aids: | \$325,671.26 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,932,217.42 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$342,000.49 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.51 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$111,716.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$342,000.49 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$293,104.13 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$374,521.95 | 2020 Adjusted Amount: | \$342,000.49 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,687,778.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,434,611.44 | Payable Amount: | \$342,000.49 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$342,000.49

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 24231 | | NAME: | CITY OF GREEN LAKE |
| | | | GREEN LAKE COUNTY |
| 6-Year Average Cost(2013-2018): | \$738,657.70 | Mileage as of 01/01/2018: | 13.50 |
| 3-Year Average Cost(2016-2018): | \$572,182.73 | Mileage as of 01/01/2019: | 13.50 |
| 2018 Submitted Costs: | \$517,074.90 | 2019 Aids: | \$129,752.34 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$738,657.70 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$130,741.65 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 13.50 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$35,478.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$130,741.65 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$116,777.11 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$149,215.19 | 2020 Adjusted Amount: | \$130,741.65 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$572,182.73 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$486,355.32 | Payable Amount: | \$130,741.65 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$130,741.65

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------------|
| CVT Code: 24251 | | NAME: | CITY OF MARKESAN GREEN LAKE COUNTY |
| 6-Year Average Cost(2013-2018): | \$570,497.48 | Mileage as of 01/01/2018: | 9.78 |
| 3-Year Average Cost(2016-2018): | \$763,794.30 | Mileage as of 01/01/2019: | 9.81 |
| 2018 Submitted Costs: | \$664,417.70 | 2019 Aids: | \$70,928.75 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$570,497.48 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$100,977.47 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 9.81 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$25,780.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$100,977.47 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$19,409.41 |
| Minimum 2020 Cushion: | \$63,835.88 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$81,568.06 | 2020 Adjusted Amount: | \$81,568.06 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$763,794.30 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$649,225.16 | Payable Amount: | \$81,568.06 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$81,568.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--|
| CVT Code: 24271 | | NAME: | CITY OF PRINCETON GREEN LAKE COUNTY |
| 6-Year Average Cost(2013-2018): | \$601,710.83 | Mileage as of 01/01/2018: | 8.06 |
| 3-Year Average Cost(2016-2018): | \$816,817.67 | Mileage as of 01/01/2019: | 8.06 |
| 2018 Submitted Costs: | \$924,268.00 | 2019 Aids: | \$82,797.46 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$601,710.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$106,502.20 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 8.06 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$21,181.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$106,502.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$11,285.12 |
| Minimum 2020 Cushion: | \$74,517.71 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$95,217.08 | 2020 Adjusted Amount: | \$95,217.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$816,817.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$694,295.02 | Payable Amount: | \$95,217.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$95,217.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------|
| CVT Code: 25000 | | NAME: | IOWA COUNTY |
| | | | IOWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$4,960,148.23 | Mileage as of 01/01/2018: | 364.75 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$5,757,866.40 | 2019 Aids: | \$905,521.44 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$4,960,148.23 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$1,026,667.41 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,026,667.41 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$814,969.30 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,041,349.66 | 2020 Adjusted Amount: | \$1,026,667.41 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$1,026,667.41 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,026,667.41

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 25002 | | NAME: | TOWN OF ARENA |
| | | | IOWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$385,720.33 | Mileage as of 01/01/2018: | 77.54 |
| 3-Year Average Cost(2016-2018): | \$428,449.00 | Mileage as of 01/01/2019: | 77.54 |
| 2018 Submitted Costs: | \$405,158.00 | 2019 Aids: | \$185,243.06 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$385,720.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$68,272.10 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 77.54 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$203,775.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$203,775.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$166,718.75 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$203,775.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$428,449.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$364,181.65 | Payable Amount: | \$203,775.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$203,775.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 25004 | | NAME: | TOWN OF BRIGHAM |
| | | | IOWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$261,851.00 | Mileage as of 01/01/2018: | 57.79 |
| 3-Year Average Cost(2016-2018): | \$282,237.33 | Mileage as of 01/01/2019: | 57.79 |
| 2018 Submitted Costs: | \$373,316.00 | 2019 Aids: | \$138,060.31 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$261,851.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$46,347.36 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 57.79 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$151,872.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$151,872.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$124,254.28 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$151,872.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$282,237.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$239,901.73 | Payable Amount: | \$151,872.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$151,872.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 25006 | | NAME: | TOWN OF CLYDE |
| | | | IOWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$126,180.33 | Mileage as of 01/01/2018: | 28.55 |
| 3-Year Average Cost(2016-2018): | \$190,879.67 | Mileage as of 01/01/2019: | 28.55 |
| 2018 Submitted Costs: | \$154,568.00 | 2019 Aids: | \$68,205.95 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$126,180.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$22,333.79 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 28.55 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$75,029.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$75,029.40 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$61,385.36 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$75,029.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$190,879.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$162,247.72 | Payable Amount: | \$75,029.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$75,029.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 25008 | | NAME: | TOWN OF DODGEVILLE |
| | | | IOWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$411,608.00 | Mileage as of 01/01/2018: | 71.02 |
| 3-Year Average Cost(2016-2018): | \$443,592.00 | Mileage as of 01/01/2019: | 71.02 |
| 2018 Submitted Costs: | \$362,102.00 | 2019 Aids: | \$169,666.78 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$411,608.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$72,854.19 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 71.02 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$186,640.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$186,640.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | |
|-----------------------|--|
| Maximum = | No greater than 115% of previous year aid payment |
| Minimum = | Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE | |
|----------------------|---|
| Maximum = | No Maximum Payment Amount |
| Minimum = | Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$152,700.10 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$186,640.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$443,592.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$377,053.20 | Payable Amount: | \$186,640.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$186,640.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------|
| CVT Code: 25010 | | NAME: | TOWN OF EDEN |
| | | | IOWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$194,776.67 | Mileage as of 01/01/2018: | 35.66 |
| 3-Year Average Cost(2016-2018): | \$181,113.67 | Mileage as of 01/01/2019: | 35.66 |
| 2018 Submitted Costs: | \$164,092.00 | 2019 Aids: | \$85,191.74 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$194,776.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$34,475.27 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 35.66 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$93,714.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$93,714.48 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$76,672.57 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$93,714.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$181,113.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$153,946.62 | Payable Amount: | \$93,714.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$93,714.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 25012 | | NAME: | TOWN OF HIGHLAND |
| | | | IOWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$345,743.83 | Mileage as of 01/01/2018: | 71.06 |
| 3-Year Average Cost(2016-2018): | \$363,568.00 | Mileage as of 01/01/2019: | 71.06 |
| 2018 Submitted Costs: | \$443,602.00 | 2019 Aids: | \$169,762.34 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$345,743.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$61,196.30 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 71.06 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$186,745.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$186,745.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$152,786.11 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$186,745.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$363,568.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$309,032.80 | Payable Amount: | \$186,745.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$186,745.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 25014 | | NAME: | TOWN OF LINDEN |
| | | | IOWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$272,732.50 | Mileage as of 01/01/2018: | 53.06 |
| 3-Year Average Cost(2016-2018): | \$291,164.00 | Mileage as of 01/01/2019: | 53.06 |
| 2018 Submitted Costs: | \$210,215.00 | 2019 Aids: | \$126,760.34 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$272,732.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$48,273.37 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 53.06 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$139,441.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$139,441.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$114,084.31 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$139,441.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$291,164.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$247,489.40 | Payable Amount: | \$139,441.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$139,441.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 25016 | | NAME: | TOWN OF MIFFLIN |
| | | | IOWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$182,318.17 | Mileage as of 01/01/2018: | 38.76 |
| 3-Year Average Cost(2016-2018): | \$179,272.33 | Mileage as of 01/01/2019: | 38.76 |
| 2018 Submitted Costs: | \$230,920.00 | 2019 Aids: | \$92,597.64 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$182,318.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,270.13 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 38.76 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$101,861.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$101,861.28 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$83,337.88 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$101,861.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$179,272.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$152,381.48 | Payable Amount: | \$101,861.28 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$101,861.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-----------------------|
| CVT Code: 25018 | | NAME: | TOWN OF MINERAL POINT |
| | | | IOWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$256,404.50 | Mileage as of 01/01/2018: | 52.54 |
| 3-Year Average Cost(2016-2018): | \$271,083.00 | Mileage as of 01/01/2019: | 52.49 |
| 2018 Submitted Costs: | \$193,198.00 | 2019 Aids: | \$125,518.00 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$256,404.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$45,383.33 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 52.49 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$137,943.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$137,943.72 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | -0.0952% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$112,858.75 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$137,943.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$271,083.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$230,420.55 | Payable Amount: | \$137,943.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$137,943.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 25020 | | NAME: | TOWN OF MOSCOW |
| | | | IOWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$249,813.50 | Mileage as of 01/01/2018: | 39.24 |
| 3-Year Average Cost(2016-2018): | \$253,652.00 | Mileage as of 01/01/2019: | 39.24 |
| 2018 Submitted Costs: | \$335,817.00 | 2019 Aids: | \$93,744.36 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$249,813.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$44,216.73 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.24 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$103,122.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$103,122.72 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$84,369.92 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$103,122.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$253,652.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$215,604.20 | Payable Amount: | \$103,122.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$103,122.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 25022 | | NAME: | TOWN OF PULASKI |
| | | | IOWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$154,273.50 | Mileage as of 01/01/2018: | 37.25 |
| 3-Year Average Cost(2016-2018): | \$182,258.00 | Mileage as of 01/01/2019: | 37.25 |
| 2018 Submitted Costs: | \$141,712.00 | 2019 Aids: | \$88,990.25 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$154,273.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$27,306.25 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 37.25 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$97,893.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$97,893.00 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$80,091.23 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$97,893.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$182,258.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$154,919.30 | Payable Amount: | \$97,893.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$97,893.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 25024 | | NAME: | TOWN OF RIDGEWAY |
| | | | IOWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$281,650.17 | Mileage as of 01/01/2018: | 48.75 |
| 3-Year Average Cost(2016-2018): | \$299,558.33 | Mileage as of 01/01/2019: | 48.23 |
| 2018 Submitted Costs: | \$362,814.00 | 2019 Aids: | \$116,463.75 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$281,650.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$49,851.79 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 48.23 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$126,748.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$126,748.44 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -1.0667% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$103,699.32 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$126,748.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$299,558.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$254,624.58 | Payable Amount: | \$126,748.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$126,748.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 25026 | | NAME: | TOWN OF WALDWICK |
| | | | IOWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$137,262.67 | Mileage as of 01/01/2018: | 32.18 |
| 3-Year Average Cost(2016-2018): | \$133,639.33 | Mileage as of 01/01/2019: | 32.18 |
| 2018 Submitted Costs: | \$148,933.00 | 2019 Aids: | \$76,878.02 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$137,262.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$24,295.35 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 32.18 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$84,569.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$84,569.04 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$69,190.22 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$84,569.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$133,639.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$113,593.43 | Payable Amount: | \$84,569.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$84,569.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 25028 | | NAME: | TOWN OF WYOMING |
| | | | IOWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$144,827.83 | Mileage as of 01/01/2018: | 29.59 |
| 3-Year Average Cost(2016-2018): | \$157,554.33 | Mileage as of 01/01/2019: | 29.59 |
| 2018 Submitted Costs: | \$216,408.00 | 2019 Aids: | \$70,690.51 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$144,827.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$25,634.38 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 29.59 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$77,762.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$77,762.52 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$63,621.46 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$77,762.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$157,554.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$133,921.18 | Payable Amount: | \$77,762.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$77,762.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 25101 | | NAME: | VILLAGE OF ARENA |
| | | | IOWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$193,809.33 | Mileage as of 01/01/2018: | 7.46 |
| 3-Year Average Cost(2016-2018): | \$201,198.00 | Mileage as of 01/01/2019: | 7.46 |
| 2018 Submitted Costs: | \$226,808.40 | 2019 Aids: | \$32,948.89 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$193,809.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$34,304.05 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 7.46 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$19,604.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$34,304.05 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$29,654.00 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$37,891.22 | 2020 Adjusted Amount: | \$34,304.05 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$201,198.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$171,018.30 | Payable Amount: | \$34,304.05 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$34,304.05

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 25102 | | NAME: | VILLAGE OF AVOCA |
| | | | IOWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$234,310.60 | Mileage as of 01/01/2018: | 9.15 |
| 3-Year Average Cost(2016-2018): | \$260,397.53 | Mileage as of 01/01/2019: | 9.15 |
| 2018 Submitted Costs: | \$160,537.50 | 2019 Aids: | \$55,273.26 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$234,310.60 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$41,472.74 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 9.15 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$24,046.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$41,472.74 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$8,273.19 |
| Minimum 2020 Cushion: | \$49,745.93 | Adjustment Type: | Minimum Cushion |
| Maximum 2020 Cushion: | \$63,564.25 | 2020 Adjusted Amount: | \$49,745.93 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$260,397.53 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$221,337.90 | Payable Amount: | \$49,745.93 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$49,745.93

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 25106 | | NAME: | VILLAGE OF BARNEVELD |
| | | | IOWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$371,838.82 | Mileage as of 01/01/2018: | 10.37 |
| 3-Year Average Cost(2016-2018): | \$422,364.97 | Mileage as of 01/01/2019: | 10.37 |
| 2018 Submitted Costs: | \$154,964.50 | 2019 Aids: | \$69,743.45 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$371,838.82 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$65,815.09 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 10.37 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$27,252.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$65,815.09 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$62,769.11 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$80,204.97 | 2020 Adjusted Amount: | \$65,815.09 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$422,364.97 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$359,010.22 | Payable Amount: | \$65,815.09 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$65,815.09

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 25111 | | NAME: | VILLAGE OF COBB |
| | | | IOWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$108,383.00 | Mileage as of 01/01/2018: | 3.18 |
| 3-Year Average Cost(2016-2018): | \$92,861.33 | Mileage as of 01/01/2019: | 3.18 |
| 2018 Submitted Costs: | \$79,478.00 | 2019 Aids: | \$20,152.77 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$108,383.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$19,183.68 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 3.18 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$8,357.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$19,183.68 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$18,137.49 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$23,175.69 | 2020 Adjusted Amount: | \$19,183.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$92,861.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$78,932.13 | Payable Amount: | \$19,183.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$19,183.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 25136 | | NAME: | VILLAGE OF HIGHLAND |
| | | | IOWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$327,577.02 | Mileage as of 01/01/2018: | 5.69 |
| 3-Year Average Cost(2016-2018): | \$393,659.37 | Mileage as of 01/01/2019: | 5.69 |
| 2018 Submitted Costs: | \$529,238.10 | 2019 Aids: | \$44,989.85 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$327,577.02 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$57,980.80 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 5.69 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$14,953.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$57,980.80 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$6,242.47 |
| Minimum 2020 Cushion: | \$40,490.87 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$51,738.33 | 2020 Adjusted Amount: | \$51,738.33 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$393,659.37 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$334,610.46 | Payable Amount: | \$51,738.33 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$51,738.33

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-----------------------|
| CVT Code: 25137 | | NAME: | VILLAGE OF HOLLANDALE |
| | | | IOWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$78,073.50 | Mileage as of 01/01/2018: | 1.86 |
| 3-Year Average Cost(2016-2018): | \$55,904.33 | Mileage as of 01/01/2019: | 1.86 |
| 2018 Submitted Costs: | \$48,650.00 | 2019 Aids: | \$12,734.22 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$78,073.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$13,818.93 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 1.86 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$4,888.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$13,818.93 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$11,460.80 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$14,644.35 | 2020 Adjusted Amount: | \$13,818.93 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$55,904.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$47,518.68 | Payable Amount: | \$13,818.93 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$13,818.93

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 25146 | | NAME: | VILLAGE OF LINDEN |
| | | | IOWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$135,911.00 | Mileage as of 01/01/2018: | 4.03 |
| 3-Year Average Cost(2016-2018): | \$157,302.67 | Mileage as of 01/01/2019: | 4.03 |
| 2018 Submitted Costs: | \$132,363.00 | 2019 Aids: | \$20,648.64 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$135,911.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$24,056.11 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.03 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$10,590.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$24,056.11 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$310.17 |
| Minimum 2020 Cushion: | \$18,583.78 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$23,745.94 | 2020 Adjusted Amount: | \$23,745.94 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$157,302.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$133,707.27 | Payable Amount: | \$23,745.94 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$23,745.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|-------------|----------------------------------|------------------|
| CVT Code: 25176 | | NAME: | VILLAGE OF REWEY |
| | | | IOWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$41,115.17 | Mileage as of 01/01/2018: | 2.86 |
| 3-Year Average Cost(2016-2018): | \$44,965.67 | Mileage as of 01/01/2019: | 2.86 |
| 2018 Submitted Costs: | \$55,088.00 | 2019 Aids: | \$6,832.54 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|-------------|
| 6-Year Average Cost: | \$41,115.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$7,277.34 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|------------|
| Mileage as of 01/01/2019: | 2.86 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$7,516.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|------------|
| RPM Preliminary Amount: | \$7,516.08 |
|--------------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|------------|------------------------------|------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$6,149.29 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$7,516.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|-------------|-----------------------------------|------------|
| 3-Year Average Cost: | \$44,965.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$38,220.82 | Payable Amount: | \$7,516.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$7,516.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 25177 | | NAME: | VILLAGE OF RIDGEWAY |
| | | | IOWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$217,838.08 | Mileage as of 01/01/2018: | 4.63 |
| 3-Year Average Cost(2016-2018): | \$213,815.50 | Mileage as of 01/01/2019: | 4.57 |
| 2018 Submitted Costs: | \$159,853.00 | 2019 Aids: | \$39,663.16 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$217,838.08 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$38,557.12 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.57 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$12,009.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$38,557.12 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$35,696.84 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$45,612.63 | 2020 Adjusted Amount: | \$38,557.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$213,815.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$181,743.18 | Payable Amount: | \$38,557.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$38,557.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------|
| CVT Code: 25216 | | NAME: | CITY OF DODGEVILLE |
| | | | IOWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,525,972.58 | Mileage as of 01/01/2018: | 34.44 |
| 3-Year Average Cost(2016-2018): | \$1,422,590.50 | Mileage as of 01/01/2019: | 34.44 |
| 2018 Submitted Costs: | \$1,167,651.90 | 2019 Aids: | \$254,921.45 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,525,972.58 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$270,095.58 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 34.44 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$90,508.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$270,095.58 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$229,429.31 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$293,159.67 | 2020 Adjusted Amount: | \$270,095.58 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,422,590.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,209,201.93 | Payable Amount: | \$270,095.58 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$270,095.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------------|
| CVT Code: 25251 | | NAME: | CITY OF MINERAL POINT |
| | | | IOWA COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,052,345.00 | Mileage as of 01/01/2018: | 23.67 |
| 3-Year Average Cost(2016-2018): | \$956,171.00 | Mileage as of 01/01/2019: | 23.72 |
| 2018 Submitted Costs: | \$950,231.00 | 2019 Aids: | \$165,509.26 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,052,345.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$186,263.98 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 23.72 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$62,336.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$186,263.98 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$148,958.33 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$190,335.65 | 2020 Adjusted Amount: | \$186,263.98 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$956,171.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$812,745.35 | Payable Amount: | \$186,263.98 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$186,263.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------|
| CVT Code: 26000 | | NAME: | IRON COUNTY |
| | | | IRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,485,367.47 | Mileage as of 01/01/2018: | 67.24 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$1,875,591.60 | 2019 Aids: | \$271,905.23 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,485,367.47 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$307,446.13 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$307,446.13 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$244,714.71 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$312,691.01 | 2020 Adjusted Amount: | \$307,446.13 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|--------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$307,446.13 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$307,446.13

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 26002 | | NAME: | TOWN OF ANDERSON |
| | | | IRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$143,564.83 | Mileage as of 01/01/2018: | 38.62 |
| 3-Year Average Cost(2016-2018): | \$139,562.33 | Mileage as of 01/01/2019: | 38.62 |
| 2018 Submitted Costs: | \$195,572.00 | 2019 Aids: | \$92,263.18 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$143,564.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$25,410.83 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 38.62 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$101,493.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$101,493.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$83,036.86 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$101,493.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$139,562.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$118,627.98 | Payable Amount: | \$101,493.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$101,493.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 26004 | | NAME: | TOWN OF CAREY |
| | | | IRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$149,482.83 | Mileage as of 01/01/2018: | 38.51 |
| 3-Year Average Cost(2016-2018): | \$91,862.00 | Mileage as of 01/01/2019: | 38.51 |
| 2018 Submitted Costs: | \$130,767.00 | 2019 Aids: | \$92,000.39 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$149,482.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$26,458.31 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 38.51 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$101,204.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$101,204.28 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$82,800.35 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$101,204.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|--------------|
| 3-Year Average Cost: | \$91,862.00 | Cost Cap Reduction Amount: | -\$23,121.58 |
| 85% Cost Cap: | \$78,082.70 | Payable Amount: | \$78,082.70 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$78,082.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 26006 | | NAME: | TOWN OF GURNEY |
| | | | IRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$153,033.00 | Mileage as of 01/01/2018: | 33.06 |
| 3-Year Average Cost(2016-2018): | \$164,228.67 | Mileage as of 01/01/2019: | 33.06 |
| 2018 Submitted Costs: | \$136,668.00 | 2019 Aids: | \$78,980.34 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$153,033.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$27,086.68 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 33.06 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$86,881.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$86,881.68 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$71,082.31 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$86,881.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$164,228.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$139,594.37 | Payable Amount: | \$86,881.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$86,881.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 26008 | | NAME: | TOWN OF KIMBALL |
| | | | IRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$267,370.67 | Mileage as of 01/01/2018: | 45.34 |
| 3-Year Average Cost(2016-2018): | \$248,879.67 | Mileage as of 01/01/2019: | 45.34 |
| 2018 Submitted Costs: | \$275,107.00 | 2019 Aids: | \$108,317.26 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$267,370.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$47,324.33 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.34 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$119,153.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$119,153.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$97,485.53 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$119,153.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$248,879.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$211,547.72 | Payable Amount: | \$119,153.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$119,153.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 26010 | | NAME: | TOWN OF KNIGHT |
| | | | IRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$163,562.00 | Mileage as of 01/01/2018: | 50.40 |
| 3-Year Average Cost(2016-2018): | \$144,465.00 | Mileage as of 01/01/2019: | 50.40 |
| 2018 Submitted Costs: | \$152,324.00 | 2019 Aids: | \$120,405.60 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$163,562.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$28,950.31 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 50.40 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$132,451.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$132,451.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$108,365.04 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$132,451.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$144,465.00 | Cost Cap Reduction Amount: | -\$9,655.95 |
| 85% Cost Cap: | \$122,795.25 | Payable Amount: | \$122,795.25 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$122,795.25

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------------------|
| CVT Code: 26012 | | NAME: | TOWN OF MERCER IRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,102,813.83 | Mileage as of 01/01/2018: | 158.91 |
| 3-Year Average Cost(2016-2018): | \$1,192,416.00 | Mileage as of 01/01/2019: | 159.40 |
| 2018 Submitted Costs: | \$1,488,133.00 | 2019 Aids: | \$379,635.99 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,102,813.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$195,196.91 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 159.40 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$418,903.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$418,903.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | |
|-----------------------|--|
| Maximum = | No greater than 115% of previous year aid payment |
| Minimum = | Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE | |
|----------------------|---|
| Maximum = | No Maximum Payment Amount |
| Minimum = | Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.3084% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$342,725.94 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$418,903.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,192,416.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,013,553.60 | Payable Amount: | \$418,903.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$418,903.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------|
| CVT Code: 26014 | | NAME: | TOWN OF OMA |
| | | | IRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$339,274.33 | Mileage as of 01/01/2018: | 57.19 |
| 3-Year Average Cost(2016-2018): | \$357,321.67 | Mileage as of 01/01/2019: | 57.19 |
| 2018 Submitted Costs: | \$503,719.00 | 2019 Aids: | \$136,626.91 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$339,274.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$60,051.21 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 57.19 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$150,295.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$150,295.32 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$122,964.22 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$150,295.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$357,321.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$303,723.42 | Payable Amount: | \$150,295.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$150,295.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|---------------|
| CVT Code: 26016 | | NAME: | TOWN OF PENCE |
| | | | IRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$61,695.33 | Mileage as of 01/01/2018: | 21.84 |
| 3-Year Average Cost(2016-2018): | \$65,249.33 | Mileage as of 01/01/2019: | 21.84 |
| 2018 Submitted Costs: | \$71,895.00 | 2019 Aids: | \$49,001.37 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$61,695.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$10,920.01 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 21.84 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$57,395.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$57,395.52 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$44,101.23 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$57,395.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$65,249.33 | Cost Cap Reduction Amount: | -\$1,933.59 |
| 85% Cost Cap: | \$55,461.93 | Payable Amount: | \$55,461.93 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$55,461.93

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|---------------|
| CVT Code: 26018 | | NAME: | TOWN OF SAXON |
| | | | IRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$227,873.33 | Mileage as of 01/01/2018: | 38.77 |
| 3-Year Average Cost(2016-2018): | \$259,732.00 | Mileage as of 01/01/2019: | 38.77 |
| 2018 Submitted Costs: | \$412,610.00 | 2019 Aids: | \$92,621.53 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$227,873.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$40,333.34 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 38.77 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$101,887.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$101,887.56 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$83,359.38 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$101,887.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$259,732.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$220,772.20 | Payable Amount: | \$101,887.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$101,887.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 26020 | | NAME: | TOWN OF SHERMAN |
| | | | IRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$222,087.58 | Mileage as of 01/01/2018: | 44.62 |
| 3-Year Average Cost(2016-2018): | \$191,082.83 | Mileage as of 01/01/2019: | 44.62 |
| 2018 Submitted Costs: | \$292,351.50 | 2019 Aids: | \$106,597.18 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$222,087.58 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$39,309.27 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 44.62 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$117,261.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$117,261.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$95,937.46 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$117,261.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$191,082.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$162,420.41 | Payable Amount: | \$117,261.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$117,261.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 26236 | | NAME: | CITY OF HURLEY |
| | | | IRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$907,555.37 | Mileage as of 01/01/2018: | 16.75 |
| 3-Year Average Cost(2016-2018): | \$918,549.73 | Mileage as of 01/01/2019: | 16.75 |
| 2018 Submitted Costs: | \$893,739.70 | 2019 Aids: | \$147,447.08 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$907,555.37 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$160,636.37 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 16.75 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$44,019.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$160,636.37 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$132,702.37 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$169,564.14 | 2020 Adjusted Amount: | \$160,636.37 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$918,549.73 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$780,767.27 | Payable Amount: | \$160,636.37 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$160,636.37

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 26251 | | NAME: | CITY OF MONTREAL |
| | | | IRON COUNTY |
| 6-Year Average Cost(2013-2018): | \$148,059.00 | Mileage as of 01/01/2018: | 12.85 |
| 3-Year Average Cost(2016-2018): | \$125,040.33 | Mileage as of 01/01/2019: | 12.85 |
| 2018 Submitted Costs: | \$135,631.00 | 2019 Aids: | \$30,698.65 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$148,059.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$26,206.29 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 12.85 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$33,769.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$33,769.80 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$27,628.79 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$33,769.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$125,040.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$106,284.28 | Payable Amount: | \$33,769.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$33,769.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------|
| CVT Code: 27000 | | NAME: | JACKSON COUNTY |
| | | | JACKSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$4,177,952.40 | Mileage as of 01/01/2018: | 231.24 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$3,719,650.80 | 2019 Aids: | \$885,734.52 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$4,177,952.40 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$864,766.01 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$864,766.01 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$797,161.07 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,018,594.70 | 2020 Adjusted Amount: | \$864,766.01 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|--------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$864,766.01 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$864,766.01

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 27002 | | NAME: | TOWN OF ADAMS |
| | | | JACKSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$272,587.67 | Mileage as of 01/01/2018: | 53.29 |
| 3-Year Average Cost(2016-2018): | \$270,998.33 | Mileage as of 01/01/2019: | 53.29 |
| 2018 Submitted Costs: | \$302,223.00 | 2019 Aids: | \$127,309.81 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$272,587.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$48,247.74 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 53.29 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$140,046.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$140,046.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$114,578.83 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$140,046.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$270,998.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$230,348.58 | Payable Amount: | \$140,046.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$140,046.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 27004 | | NAME: | TOWN OF ALBION JACKSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$254,713.17 | Mileage as of 01/01/2018: | 54.02 |
| 3-Year Average Cost(2016-2018): | \$287,381.67 | Mileage as of 01/01/2019: | 54.02 |
| 2018 Submitted Costs: | \$445,659.00 | 2019 Aids: | \$129,053.78 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$254,713.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$45,083.97 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 54.02 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$141,964.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$141,964.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$116,148.40 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$141,964.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$287,381.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$244,274.42 | Payable Amount: | \$141,964.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$141,964.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------------|
| CVT Code: 27006 | | NAME: | TOWN OF ALMA JACKSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$291,151.17 | Mileage as of 01/01/2018: | 68.66 |
| 3-Year Average Cost(2016-2018): | \$345,096.00 | Mileage as of 01/01/2019: | 68.66 |
| 2018 Submitted Costs: | \$372,183.00 | 2019 Aids: | \$164,028.74 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$291,151.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$51,533.46 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 68.66 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$180,438.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$180,438.48 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$147,625.87 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$180,438.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$345,096.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$293,331.60 | Payable Amount: | \$180,438.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$180,438.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 27008 | | NAME: | TOWN OF BEAR BLUFF |
| | | | JACKSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$127,875.17 | Mileage as of 01/01/2018: | 38.06 |
| 3-Year Average Cost(2016-2018): | \$141,012.33 | Mileage as of 01/01/2019: | 37.96 |
| 2018 Submitted Costs: | \$136,097.00 | 2019 Aids: | \$90,925.34 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$127,875.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$22,633.77 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 37.96 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$99,758.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$99,758.88 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | -0.2627% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$81,617.80 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$99,758.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$141,012.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$119,860.48 | Payable Amount: | \$99,758.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$99,758.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 27010 | | NAME: | TOWN OF BROCKWAY |
| | | | JACKSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$348,501.10 | Mileage as of 01/01/2018: | 47.14 |
| 3-Year Average Cost(2016-2018): | \$369,786.87 | Mileage as of 01/01/2019: | 47.20 |
| 2018 Submitted Costs: | \$418,419.10 | 2019 Aids: | \$112,617.46 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$348,501.10 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$61,684.34 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 47.20 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$124,041.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$124,041.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.1273% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$101,484.72 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$124,041.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$369,786.87 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$314,318.84 | Payable Amount: | \$124,041.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$124,041.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 27012 | | NAME: | TOWN OF CITY POINT |
| | | | JACKSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$141,158.33 | Mileage as of 01/01/2018: | 49.01 |
| 3-Year Average Cost(2016-2018): | \$165,252.00 | Mileage as of 01/01/2019: | 49.01 |
| 2018 Submitted Costs: | \$171,711.00 | 2019 Aids: | \$117,084.89 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$141,158.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$24,984.88 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 49.01 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$128,798.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$128,798.28 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$105,376.40 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$128,798.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$165,252.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$140,464.20 | Payable Amount: | \$128,798.28 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$128,798.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------------------|
| CVT Code: 27014 | | NAME: | TOWN OF CLEVELAND JACKSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$223,195.17 | Mileage as of 01/01/2018: | 50.35 |
| 3-Year Average Cost(2016-2018): | \$277,970.33 | Mileage as of 01/01/2019: | 50.35 |
| 2018 Submitted Costs: | \$355,030.00 | 2019 Aids: | \$120,286.15 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$223,195.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$39,505.32 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 50.35 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$132,319.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$132,319.80 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$108,257.54 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$132,319.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$277,970.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$236,274.78 | Payable Amount: | \$132,319.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$132,319.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 27016 | | NAME: | TOWN OF CURRAN |
| | | | JACKSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$244,192.33 | Mileage as of 01/01/2018: | 37.95 |
| 3-Year Average Cost(2016-2018): | \$264,742.33 | Mileage as of 01/01/2019: | 37.95 |
| 2018 Submitted Costs: | \$212,779.00 | 2019 Aids: | \$90,662.55 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$244,192.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$43,221.79 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 37.95 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$99,732.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$99,732.60 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$81,596.30 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$99,732.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$264,742.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$225,030.98 | Payable Amount: | \$99,732.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$99,732.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 27018 | | NAME: | TOWN OF FRANKLIN |
| | | | JACKSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$150,818.83 | Mileage as of 01/01/2018: | 33.81 |
| 3-Year Average Cost(2016-2018): | \$152,492.00 | Mileage as of 01/01/2019: | 33.81 |
| 2018 Submitted Costs: | \$140,058.00 | 2019 Aids: | \$80,772.09 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$150,818.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$26,694.78 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 33.81 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$88,852.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$88,852.68 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$72,694.88 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$88,852.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$152,492.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$129,618.20 | Payable Amount: | \$88,852.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$88,852.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---|
| CVT Code: 27020 | | NAME: | TOWN OF GARDEN VALLEY JACKSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$188,874.67 | Mileage as of 01/01/2018: | 53.64 |
| 3-Year Average Cost(2016-2018): | \$213,665.67 | Mileage as of 01/01/2019: | 53.64 |
| 2018 Submitted Costs: | \$278,255.00 | 2019 Aids: | \$128,145.96 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$188,874.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,430.62 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 53.64 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$140,965.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$140,965.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$115,331.36 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$140,965.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$213,665.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$181,615.82 | Payable Amount: | \$140,965.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$140,965.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 27022 | | NAME: | TOWN OF GARFIELD |
| | | | JACKSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$154,433.00 | Mileage as of 01/01/2018: | 32.57 |
| 3-Year Average Cost(2016-2018): | \$149,821.33 | Mileage as of 01/01/2019: | 32.57 |
| 2018 Submitted Costs: | \$187,168.00 | 2019 Aids: | \$77,809.73 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$154,433.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$27,334.48 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 32.57 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$85,593.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$85,593.96 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$70,028.76 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$85,593.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$149,821.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$127,348.13 | Payable Amount: | \$85,593.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$85,593.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 27024 | | NAME: | TOWN OF HIXTON JACKSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$239,401.00 | Mileage as of 01/01/2018: | 45.56 |
| 3-Year Average Cost(2016-2018): | \$236,943.67 | Mileage as of 01/01/2019: | 45.56 |
| 2018 Submitted Costs: | \$248,491.00 | 2019 Aids: | \$108,842.84 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$239,401.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$42,373.73 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.56 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$119,731.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$119,731.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$97,958.56 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$119,731.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$236,943.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$201,402.12 | Payable Amount: | \$119,731.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$119,731.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 27026 | | NAME: | TOWN OF IRVING |
| | | | JACKSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$247,193.17 | Mileage as of 01/01/2018: | 44.58 |
| 3-Year Average Cost(2016-2018): | \$240,489.33 | Mileage as of 01/01/2019: | 44.58 |
| 2018 Submitted Costs: | \$264,263.00 | 2019 Aids: | \$106,501.62 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$247,193.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$43,752.94 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 44.58 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$117,156.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$117,156.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$95,851.46 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$117,156.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$240,489.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$204,415.93 | Payable Amount: | \$117,156.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$117,156.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 27028 | | NAME: | TOWN OF KNAPP |
| | | | JACKSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$181,421.17 | Mileage as of 01/01/2018: | 56.52 |
| 3-Year Average Cost(2016-2018): | \$219,365.00 | Mileage as of 01/01/2019: | 56.52 |
| 2018 Submitted Costs: | \$265,428.00 | 2019 Aids: | \$135,026.28 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$181,421.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,111.36 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 56.52 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$148,534.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$148,534.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$121,523.65 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$148,534.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$219,365.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$186,460.25 | Payable Amount: | \$148,534.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$148,534.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 27030 | | NAME: | TOWN OF KOMENSKY |
| | | | JACKSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$166,847.17 | Mileage as of 01/01/2018: | 52.26 |
| 3-Year Average Cost(2016-2018): | \$225,426.00 | Mileage as of 01/01/2019: | 52.26 |
| 2018 Submitted Costs: | \$149,404.00 | 2019 Aids: | \$124,849.14 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$166,847.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$29,531.78 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 52.26 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$137,339.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$137,339.28 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$112,364.23 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$137,339.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$225,426.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$191,612.10 | Payable Amount: | \$137,339.28 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$137,339.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 27032 | | NAME: | TOWN OF MANCHESTER |
| | | | JACKSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$169,514.83 | Mileage as of 01/01/2018: | 60.69 |
| 3-Year Average Cost(2016-2018): | \$175,992.67 | Mileage as of 01/01/2019: | 60.69 |
| 2018 Submitted Costs: | \$221,225.00 | 2019 Aids: | \$137,476.73 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$169,514.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,003.95 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 60.69 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$159,493.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$159,493.32 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$123,729.06 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$159,493.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$175,992.67 | Cost Cap Reduction Amount: | -\$9,899.55 |
| 85% Cost Cap: | \$149,593.77 | Payable Amount: | \$149,593.77 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$149,593.77

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 27034 | | NAME: | TOWN OF MELROSE |
| | | | JACKSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$196,729.83 | Mileage as of 01/01/2018: | 27.41 |
| 3-Year Average Cost(2016-2018): | \$234,705.67 | Mileage as of 01/01/2019: | 27.41 |
| 2018 Submitted Costs: | \$340,053.00 | 2019 Aids: | \$65,482.49 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$196,729.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$34,820.98 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 27.41 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$72,033.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$72,033.48 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$58,934.24 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$72,033.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$234,705.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$199,499.82 | Payable Amount: | \$72,033.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$72,033.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 27036 | | NAME: | TOWN OF MILLSTON |
| | | | JACKSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$142,942.75 | Mileage as of 01/01/2018: | 53.50 |
| 3-Year Average Cost(2016-2018): | \$165,789.17 | Mileage as of 01/01/2019: | 53.50 |
| 2018 Submitted Costs: | \$250,939.00 | 2019 Aids: | \$113,308.54 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$142,942.75 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$25,300.72 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 53.50 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$140,598.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$140,598.00 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$101,977.69 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$140,598.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$165,789.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$140,920.79 | Payable Amount: | \$140,598.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$140,598.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 27038 | | NAME: | TOWN OF NORTH BEND |
| | | | JACKSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$111,790.17 | Mileage as of 01/01/2018: | 28.22 |
| 3-Year Average Cost(2016-2018): | \$138,488.33 | Mileage as of 01/01/2019: | 28.22 |
| 2018 Submitted Costs: | \$55,769.00 | 2019 Aids: | \$67,417.58 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$111,790.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$19,786.75 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 28.22 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$74,162.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$74,162.16 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$60,675.82 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$74,162.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$138,488.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$117,715.08 | Payable Amount: | \$74,162.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$74,162.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 27040 | | NAME: | TOWN OF NORTHFIELD |
| | | | JACKSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$186,107.67 | Mileage as of 01/01/2018: | 48.27 |
| 3-Year Average Cost(2016-2018): | \$188,973.00 | Mileage as of 01/01/2019: | 48.27 |
| 2018 Submitted Costs: | \$167,991.00 | 2019 Aids: | \$115,317.03 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$186,107.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,940.87 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 48.27 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$126,853.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$126,853.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | |
|-----------------------|--|
| Maximum = | No greater than 115% of previous year aid payment |
| Minimum = | Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE | |
|----------------------|---|
| Maximum = | No Maximum Payment Amount |
| Minimum = | Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$103,785.33 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$126,853.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$188,973.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$160,627.05 | Payable Amount: | \$126,853.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$126,853.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 27042 | | NAME: | TOWN OF SPRINGFIELD |
| | | | JACKSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$220,764.83 | Mileage as of 01/01/2018: | 47.39 |
| 3-Year Average Cost(2016-2018): | \$248,219.67 | Mileage as of 01/01/2019: | 47.39 |
| 2018 Submitted Costs: | \$317,173.00 | 2019 Aids: | \$113,214.71 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$220,764.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$39,075.15 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 47.39 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$124,540.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$124,540.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$101,893.24 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$124,540.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$248,219.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$210,986.72 | Payable Amount: | \$124,540.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$124,540.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------|
| CVT Code: 27101 | | NAME: | VILLAGE OF ALMA CENTER |
| | | | JACKSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$111,166.58 | Mileage as of 01/01/2018: | 4.03 |
| 3-Year Average Cost(2016-2018): | \$111,850.50 | Mileage as of 01/01/2019: | 4.03 |
| 2018 Submitted Costs: | \$121,268.00 | 2019 Aids: | \$22,428.74 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$111,166.58 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$19,676.37 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.03 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$10,590.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$19,676.37 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$509.50 |
| Minimum 2020 Cushion: | \$20,185.87 | Adjustment Type: | Minimum Cushion |
| Maximum 2020 Cushion: | \$25,793.05 | 2020 Adjusted Amount: | \$20,185.87 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$111,850.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$95,072.93 | Payable Amount: | \$20,185.87 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$20,185.87

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-------------------|
| CVT Code: 27136 | | NAME: | VILLAGE OF HIXTON |
| | | | JACKSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$70,955.83 | Mileage as of 01/01/2018: | 4.22 |
| 3-Year Average Cost(2016-2018): | \$79,939.00 | Mileage as of 01/01/2019: | 4.22 |
| 2018 Submitted Costs: | \$79,465.00 | 2019 Aids: | \$10,870.88 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$70,955.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$12,559.11 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.22 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$11,090.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$12,559.11 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$57.60 |
| Minimum 2020 Cushion: | \$9,783.79 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$12,501.51 | 2020 Adjusted Amount: | \$12,501.51 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$79,939.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$67,948.15 | Payable Amount: | \$12,501.51 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$12,501.51

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 27151 | | NAME: | VILLAGE OF MELROSE |
| | | | JACKSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$132,767.42 | Mileage as of 01/01/2018: | 3.72 |
| 3-Year Average Cost(2016-2018): | \$149,303.50 | Mileage as of 01/01/2019: | 3.72 |
| 2018 Submitted Costs: | \$153,249.50 | 2019 Aids: | \$20,380.87 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$132,767.42 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$23,499.70 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 3.72 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$9,776.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$23,499.70 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$61.70 |
| Minimum 2020 Cushion: | \$18,342.78 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$23,438.00 | 2020 Adjusted Amount: | \$23,438.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$149,303.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$126,907.98 | Payable Amount: | \$23,438.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$23,438.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--|
| CVT Code: 27152 | | NAME: | VILLAGE OF MERRILLAN JACKSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$206,130.75 | Mileage as of 01/01/2018: | 7.52 |
| 3-Year Average Cost(2016-2018): | \$148,843.50 | Mileage as of 01/01/2019: | 7.52 |
| 2018 Submitted Costs: | \$134,249.50 | 2019 Aids: | \$29,473.74 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$206,130.75 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$36,484.93 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 7.52 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$19,762.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$36,484.93 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$2,590.13 |
| Minimum 2020 Cushion: | \$26,526.37 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$33,894.80 | 2020 Adjusted Amount: | \$33,894.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$148,843.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$126,516.98 | Payable Amount: | \$33,894.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$33,894.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 27186 | | NAME: | VILLAGE OF TAYLOR |
| | | | JACKSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$70,641.83 | Mileage as of 01/01/2018: | 4.04 |
| 3-Year Average Cost(2016-2018): | \$38,616.00 | Mileage as of 01/01/2019: | 4.04 |
| 2018 Submitted Costs: | \$108,973.50 | 2019 Aids: | \$20,263.02 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$70,641.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$12,503.53 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.04 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$10,617.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$12,503.53 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$5,733.19 |
| Minimum 2020 Cushion: | \$18,236.72 | Adjustment Type: | Minimum Cushion |
| Maximum 2020 Cushion: | \$23,302.47 | 2020 Adjusted Amount: | \$18,236.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$38,616.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$32,823.60 | Payable Amount: | \$18,236.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$18,236.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---------------------------|
| CVT Code: 27206 | | NAME: | CITY OF BLACK RIVER FALLS |
| | | | JACKSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,593,982.12 | Mileage as of 01/01/2018: | 28.68 |
| 3-Year Average Cost(2016-2018): | \$1,765,455.90 | Mileage as of 01/01/2019: | 28.68 |
| 2018 Submitted Costs: | \$1,976,957.50 | 2019 Aids: | \$241,093.34 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,593,982.12 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$282,133.19 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 28.68 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$75,371.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$282,133.19 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$4,875.85 |
| Minimum 2020 Cushion: | \$216,984.01 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$277,257.34 | 2020 Adjusted Amount: | \$277,257.34 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,765,455.90 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,500,637.52 | Payable Amount: | \$277,257.34 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$277,257.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|------------------|
| CVT Code: 28000 | | NAME: | JEFFERSON COUNTY |
| | | | JEFFERSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$10,457,780.20 | Mileage as of 01/01/2018: | 257.27 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$10,355,392.00 | 2019 Aids: | \$1,994,734.75 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$10,457,780.20 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$2,164,584.94 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$2,164,584.94 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$1,795,261.28 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$2,293,944.96 | 2020 Adjusted Amount: | \$2,164,584.94 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$2,164,584.94 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$2,164,584.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 28002 | | NAME: | TOWN OF AZTALAN |
| | | | JEFFERSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$253,029.00 | Mileage as of 01/01/2018: | 35.06 |
| 3-Year Average Cost(2016-2018): | \$233,647.33 | Mileage as of 01/01/2019: | 35.06 |
| 2018 Submitted Costs: | \$330,640.00 | 2019 Aids: | \$83,758.34 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$253,029.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$44,785.87 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 35.06 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$92,137.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$92,137.68 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$75,382.51 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$92,137.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$233,647.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$198,600.23 | Payable Amount: | \$92,137.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$92,137.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 28004 | | NAME: | TOWN OF COLD SPRING |
| | | | JEFFERSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$150,733.00 | Mileage as of 01/01/2018: | 24.47 |
| 3-Year Average Cost(2016-2018): | \$185,564.00 | Mileage as of 01/01/2019: | 24.47 |
| 2018 Submitted Costs: | \$171,246.00 | 2019 Aids: | \$58,458.83 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$150,733.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$26,679.59 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 24.47 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$64,307.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$64,307.16 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$52,612.95 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$64,307.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$185,564.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$157,729.40 | Payable Amount: | \$64,307.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$64,307.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 28006 | | NAME: | TOWN OF CONCORD |
| | | | JEFFERSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$259,299.33 | Mileage as of 01/01/2018: | 50.67 |
| 3-Year Average Cost(2016-2018): | \$243,775.00 | Mileage as of 01/01/2019: | 50.67 |
| 2018 Submitted Costs: | \$210,590.00 | 2019 Aids: | \$121,050.63 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$259,299.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$45,895.71 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 50.67 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$133,160.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$133,160.76 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$108,945.57 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$133,160.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$243,775.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$207,208.75 | Payable Amount: | \$133,160.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$133,160.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 28008 | | NAME: | TOWN OF FARMINGTON |
| | | | JEFFERSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$214,860.50 | Mileage as of 01/01/2018: | 54.63 |
| 3-Year Average Cost(2016-2018): | \$192,516.00 | Mileage as of 01/01/2019: | 54.63 |
| 2018 Submitted Costs: | \$189,536.00 | 2019 Aids: | \$130,511.07 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$214,860.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$38,030.09 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 54.63 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$143,567.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$143,567.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | |
|-----------------------|--|
| Maximum = | No greater than 115% of previous year aid payment |
| Minimum = | Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE | |
|----------------------|---|
| Maximum = | No Maximum Payment Amount |
| Minimum = | Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$117,459.96 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$143,567.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$192,516.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$163,638.60 | Payable Amount: | \$143,567.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$143,567.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 28010 | | NAME: | TOWN OF HEBRON |
| | | | JEFFERSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$213,471.67 | Mileage as of 01/01/2018: | 37.03 |
| 3-Year Average Cost(2016-2018): | \$252,215.67 | Mileage as of 01/01/2019: | 37.03 |
| 2018 Submitted Costs: | \$326,847.00 | 2019 Aids: | \$88,464.67 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$213,471.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,784.27 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 37.03 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$97,314.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$97,314.84 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$79,618.20 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$97,314.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$252,215.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$214,383.32 | Payable Amount: | \$97,314.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$97,314.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------|
| CVT Code: 28012 | | NAME: | TOWN OF IXONIA |
| | | | JEFFERSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,018,409.90 | Mileage as of 01/01/2018: | 71.27 |
| 3-Year Average Cost(2016-2018): | \$1,191,527.47 | Mileage as of 01/01/2019: | 71.27 |
| 2018 Submitted Costs: | \$1,821,712.50 | 2019 Aids: | \$170,264.03 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,018,409.90 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$180,257.50 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 71.27 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$187,297.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$187,297.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$153,237.63 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$187,297.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,191,527.47 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,012,798.35 | Payable Amount: | \$187,297.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$187,297.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 28014 | | NAME: | TOWN OF JEFFERSON |
| | | | JEFFERSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$297,534.75 | Mileage as of 01/01/2018: | 47.32 |
| 3-Year Average Cost(2016-2018): | \$387,318.50 | Mileage as of 01/01/2019: | 47.32 |
| 2018 Submitted Costs: | \$263,671.00 | 2019 Aids: | \$113,047.48 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$297,534.75 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$52,663.34 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 47.32 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$124,356.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$124,356.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$101,742.73 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$124,356.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$387,318.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$329,220.73 | Payable Amount: | \$124,356.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$124,356.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 28016 | | NAME: | TOWN OF KOSHKONONG |
| | | | JEFFERSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$418,972.25 | Mileage as of 01/01/2018: | 70.61 |
| 3-Year Average Cost(2016-2018): | \$470,845.83 | Mileage as of 01/01/2019: | 70.61 |
| 2018 Submitted Costs: | \$212,953.00 | 2019 Aids: | \$168,687.29 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$418,972.25 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$74,157.66 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 70.61 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$185,563.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$185,563.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$151,818.56 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$185,563.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$470,845.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$400,218.96 | Payable Amount: | \$185,563.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$185,563.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|--------------------|
| CVT Code: 28018 | | NAME: | TOWN OF LAKE MILLS |
| | | | JEFFERSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$304,843.25 | Mileage as of 01/01/2018: | 37.90 |
| 3-Year Average Cost(2016-2018): | \$294,819.83 | Mileage as of 01/01/2019: | 37.90 |
| 2018 Submitted Costs: | \$255,935.00 | 2019 Aids: | \$90,543.10 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$304,843.25 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$53,956.94 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 37.90 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$99,601.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| RPM Preliminary Amount: | \$99,601.20 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$81,488.79 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$99,601.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$294,819.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$250,596.86 | Payable Amount: | \$99,601.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$99,601.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|------------------|
| CVT Code: 28020 | | NAME: | TOWN OF MILFORD |
| | | | JEFFERSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$83,872.50 | Mileage as of 01/01/2018: | 42.56 |
| 3-Year Average Cost(2016-2018): | \$72,677.67 | Mileage as of 01/01/2019: | 42.56 |
| 2018 Submitted Costs: | \$68,706.00 | 2019 Aids: | \$76,963.25 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$83,872.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$14,845.35 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.56 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$111,847.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$111,847.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$69,266.93 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$111,847.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|--------------|
| 3-Year Average Cost: | \$72,677.67 | Cost Cap Reduction Amount: | -\$50,071.66 |
| 85% Cost Cap: | \$61,776.02 | Payable Amount: | \$61,776.02 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$61,776.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 28022 | | NAME: | TOWN OF OAKLAND |
| | | | JEFFERSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$510,608.62 | Mileage as of 01/01/2018: | 50.25 |
| 3-Year Average Cost(2016-2018): | \$545,404.23 | Mileage as of 01/01/2019: | 50.25 |
| 2018 Submitted Costs: | \$39,093.40 | 2019 Aids: | \$120,047.25 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$510,608.62 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$90,377.20 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 50.25 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$132,057.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$132,057.00 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$108,042.53 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$132,057.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$545,404.23 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$463,593.60 | Payable Amount: | \$132,057.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$132,057.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 28024 | | NAME: | TOWN OF PALMYRA |
| | | | JEFFERSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$236,263.67 | Mileage as of 01/01/2018: | 37.14 |
| 3-Year Average Cost(2016-2018): | \$229,440.00 | Mileage as of 01/01/2019: | 37.14 |
| 2018 Submitted Costs: | \$382,246.00 | 2019 Aids: | \$88,727.46 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$236,263.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$41,818.43 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 37.14 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$97,603.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$97,603.92 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$79,854.71 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$97,603.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$229,440.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$195,024.00 | Payable Amount: | \$97,603.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$97,603.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 28026 | | NAME: | TOWN OF SULLIVAN |
| | | | JEFFERSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$362,810.33 | Mileage as of 01/01/2018: | 40.10 |
| 3-Year Average Cost(2016-2018): | \$377,773.33 | Mileage as of 01/01/2019: | 40.10 |
| 2018 Submitted Costs: | \$355,980.00 | 2019 Aids: | \$95,798.90 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$362,810.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$64,217.06 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 40.10 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$105,382.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$105,382.80 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$86,219.01 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$105,382.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$377,773.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$321,107.33 | Payable Amount: | \$105,382.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$105,382.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|------------------|
| CVT Code: 28028 | | NAME: | TOWN OF SUMNER |
| | | | JEFFERSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$152,189.92 | Mileage as of 01/01/2018: | 25.30 |
| 3-Year Average Cost(2016-2018): | \$137,075.50 | Mileage as of 01/01/2019: | 25.30 |
| 2018 Submitted Costs: | \$113,321.00 | 2019 Aids: | \$60,441.70 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$152,189.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$26,937.46 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 25.30 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$66,488.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| RPM Preliminary Amount: | \$66,488.40 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$54,397.53 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$66,488.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$137,075.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$116,514.18 | Payable Amount: | \$66,488.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$66,488.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 28030 | | NAME: | TOWN OF WATERLOO |
| | | | JEFFERSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$192,215.33 | Mileage as of 01/01/2018: | 39.16 |
| 3-Year Average Cost(2016-2018): | \$169,696.33 | Mileage as of 01/01/2019: | 39.16 |
| 2018 Submitted Costs: | \$172,641.00 | 2019 Aids: | \$93,553.24 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$192,215.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$34,021.92 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.16 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$102,912.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$102,912.48 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$84,197.92 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$102,912.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$169,696.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$144,241.88 | Payable Amount: | \$102,912.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$102,912.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 28032 | | NAME: | TOWN OF WATERTOWN |
| | | | JEFFERSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$434,418.83 | Mileage as of 01/01/2018: | 59.71 |
| 3-Year Average Cost(2016-2018): | \$422,474.00 | Mileage as of 01/01/2019: | 60.68 |
| 2018 Submitted Costs: | \$531,697.00 | 2019 Aids: | \$142,647.19 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$434,418.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$76,891.69 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 60.68 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$159,467.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$159,467.04 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 1.6245% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$130,468.07 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$159,467.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$422,474.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$359,102.90 | Payable Amount: | \$159,467.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$159,467.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------|
| CVT Code: 28141 | | NAME: | VILLAGE OF JOHNSON CREEK |
| | | | JEFFERSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$825,869.47 | Mileage as of 01/01/2018: | 21.22 |
| 3-Year Average Cost(2016-2018): | \$806,707.93 | Mileage as of 01/01/2019: | 21.22 |
| 2018 Submitted Costs: | \$665,045.90 | 2019 Aids: | \$138,582.11 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$825,869.47 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$146,178.05 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 21.22 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$55,766.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$146,178.05 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$124,723.90 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$159,369.43 | 2020 Adjusted Amount: | \$146,178.05 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$806,707.93 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$685,701.74 | Payable Amount: | \$146,178.05 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$146,178.05

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 28171 | | NAME: | VILLAGE OF PALMYRA |
| | | | JEFFERSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$360,460.88 | Mileage as of 01/01/2018: | 12.31 |
| 3-Year Average Cost(2016-2018): | \$380,046.43 | Mileage as of 01/01/2019: | 12.31 |
| 2018 Submitted Costs: | \$390,030.50 | 2019 Aids: | \$58,021.83 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$360,460.88 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$63,801.20 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 12.31 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$32,350.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$63,801.20 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$52,219.65 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$66,725.10 | 2020 Adjusted Amount: | \$63,801.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$380,046.43 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$323,039.47 | Payable Amount: | \$63,801.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$63,801.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 28181 | | NAME: | VILLAGE OF SULLIVAN |
| | | | JEFFERSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$113,981.87 | Mileage as of 01/01/2018: | 4.44 |
| 3-Year Average Cost(2016-2018): | \$118,614.07 | Mileage as of 01/01/2019: | 4.44 |
| 2018 Submitted Costs: | \$114,384.00 | 2019 Aids: | \$27,217.21 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$113,981.87 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$20,174.67 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.44 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$11,668.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$20,174.67 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$4,320.82 |
| Minimum 2020 Cushion: | \$24,495.49 | Adjustment Type: | Minimum Cushion |
| Maximum 2020 Cushion: | \$31,299.79 | 2020 Adjusted Amount: | \$24,495.49 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$118,614.07 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$100,821.96 | Payable Amount: | \$24,495.49 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$24,495.49

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------------|
| CVT Code: 28226 | | NAME: | CITY OF FORT ATKINSON |
| | | | JEFFERSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,403,146.18 | Mileage as of 01/01/2018: | 61.82 |
| 3-Year Average Cost(2016-2018): | \$4,031,863.68 | Mileage as of 01/01/2019: | 61.82 |
| 2018 Submitted Costs: | \$5,235,002.55 | 2019 Aids: | \$483,265.37 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,403,146.18 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$602,353.37 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 61.82 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$162,462.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$602,353.37 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$46,598.19 |
| Minimum 2020 Cushion: | \$434,938.83 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$555,755.18 | 2020 Adjusted Amount: | \$555,755.18 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$4,031,863.68 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$3,427,084.13 | Payable Amount: | \$555,755.18 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$555,755.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------|
| CVT Code: 28241 | | NAME: | CITY OF JEFFERSON |
| | | | JEFFERSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,418,608.53 | Mileage as of 01/01/2018: | 47.84 |
| 3-Year Average Cost(2016-2018): | \$2,396,123.73 | Mileage as of 01/01/2019: | 47.84 |
| 2018 Submitted Costs: | \$2,654,197.40 | 2019 Aids: | \$377,867.70 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$2,418,608.53 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$428,091.22 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 47.84 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$125,723.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$428,091.22 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$340,080.93 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$434,547.86 | 2020 Adjusted Amount: | \$428,091.22 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$2,396,123.73 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,036,705.17 | Payable Amount: | \$428,091.22 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$428,091.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------|
| CVT Code: 28246 | | NAME: | CITY OF LAKE MILLS |
| | | | JEFFERSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,433,683.87 | Mileage as of 01/01/2018: | 32.16 |
| 3-Year Average Cost(2016-2018): | \$2,783,359.07 | Mileage as of 01/01/2019: | 32.16 |
| 2018 Submitted Costs: | \$2,521,387.90 | 2019 Aids: | \$378,758.55 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$2,433,683.87 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$430,759.54 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 32.16 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$84,516.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$430,759.54 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$340,882.70 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$435,572.33 | 2020 Adjusted Amount: | \$430,759.54 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$2,783,359.07 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,365,855.21 | Payable Amount: | \$430,759.54 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$430,759.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------|
| CVT Code: 28290 | | NAME: | CITY OF WATERLOO |
| | | | JEFFERSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,427,260.17 | Mileage as of 01/01/2018: | 17.90 |
| 3-Year Average Cost(2016-2018): | \$1,599,438.67 | Mileage as of 01/01/2019: | 18.01 |
| 2018 Submitted Costs: | \$1,709,103.00 | 2019 Aids: | \$227,638.49 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,427,260.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$252,623.58 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 18.01 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$47,330.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$252,623.58 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$204,874.64 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$261,784.26 | 2020 Adjusted Amount: | \$252,623.58 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,599,438.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,359,522.87 | Payable Amount: | \$252,623.58 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$252,623.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------|
| CVT Code: 28291 | | NAME: | CITY OF WATERTOWN |
| | | | JEFFERSON COUNTY |
| 6-Year Average Cost(2013-2018): | \$6,144,449.82 | Mileage as of 01/01/2018: | 120.26 |
| 3-Year Average Cost(2016-2018): | \$5,867,179.97 | Mileage as of 01/01/2019: | 120.26 |
| 2018 Submitted Costs: | \$6,335,924.80 | 2019 Aids: | \$978,901.72 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$6,144,449.82 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$1,087,561.30 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 120.26 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$316,043.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,087,561.30 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$881,011.55 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,125,736.98 | 2020 Adjusted Amount: | \$1,087,561.30 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$5,867,179.97 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$4,987,102.97 | Payable Amount: | \$1,087,561.30 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,087,561.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---------------|
| CVT Code: 29000 | | NAME: | JUNEAU COUNTY |
| | | | JUNEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$4,619,016.07 | Mileage as of 01/01/2018: | 234.18 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$4,968,113.60 | 2019 Aids: | \$876,679.99 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$4,619,016.07 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$956,058.78 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$956,058.78 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$789,011.99 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,008,181.99 | 2020 Adjusted Amount: | \$956,058.78 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|--------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$956,058.78 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$956,058.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 29002 | | NAME: | TOWN OF ARMENIA |
| | | | JUNEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$425,133.83 | Mileage as of 01/01/2018: | 112.41 |
| 3-Year Average Cost(2016-2018): | \$475,568.67 | Mileage as of 01/01/2019: | 107.00 |
| 2018 Submitted Costs: | \$505,072.00 | 2019 Aids: | \$268,547.49 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$425,133.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$75,248.25 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 107.00 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$281,196.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$281,196.00 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -4.8127% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$230,060.70 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$281,196.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$475,568.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$404,233.37 | Payable Amount: | \$281,196.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$281,196.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 29004 | | NAME: | TOWN OF CLEARFIELD |
| | | | JUNEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$163,632.50 | Mileage as of 01/01/2018: | 44.97 |
| 3-Year Average Cost(2016-2018): | \$188,284.67 | Mileage as of 01/01/2019: | 44.97 |
| 2018 Submitted Costs: | \$173,595.00 | 2019 Aids: | \$107,433.33 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$163,632.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$28,962.78 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 44.97 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$118,181.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$118,181.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$96,690.00 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$118,181.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$188,284.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$160,041.97 | Payable Amount: | \$118,181.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$118,181.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 29006 | | NAME: | TOWN OF CUTLER |
| | | | JUNEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$196,269.17 | Mileage as of 01/01/2018: | 52.69 |
| 3-Year Average Cost(2016-2018): | \$241,166.33 | Mileage as of 01/01/2019: | 52.69 |
| 2018 Submitted Costs: | \$337,689.00 | 2019 Aids: | \$125,876.41 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$196,269.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$34,739.44 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 52.69 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$138,469.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$138,469.32 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$113,288.77 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$138,469.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$241,166.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$204,991.38 | Payable Amount: | \$138,469.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$138,469.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 29008 | | NAME: | TOWN OF FINLEY |
| | | | JUNEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$109,394.50 | Mileage as of 01/01/2018: | 32.98 |
| 3-Year Average Cost(2016-2018): | \$109,056.33 | Mileage as of 01/01/2019: | 31.05 |
| 2018 Submitted Costs: | \$110,398.00 | 2019 Aids: | \$78,789.22 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$109,394.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$19,362.71 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 31.05 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$81,599.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$81,599.40 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | -5.8520% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$66,760.60 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$81,599.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$109,056.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$92,697.88 | Payable Amount: | \$81,599.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$81,599.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 29010 | | NAME: | TOWN OF FOUNTAIN |
| | | | JUNEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$209,766.83 | Mileage as of 01/01/2018: | 39.29 |
| 3-Year Average Cost(2016-2018): | \$201,137.00 | Mileage as of 01/01/2019: | 39.29 |
| 2018 Submitted Costs: | \$216,863.00 | 2019 Aids: | \$93,863.81 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$209,766.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,128.51 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.29 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$103,254.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$103,254.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$84,477.43 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$103,254.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$201,137.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$170,966.45 | Payable Amount: | \$103,254.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$103,254.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 29012 | | NAME: | TOWN OF GERMANTOWN |
| | | | JUNEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$352,790.58 | Mileage as of 01/01/2018: | 70.73 |
| 3-Year Average Cost(2016-2018): | \$329,972.17 | Mileage as of 01/01/2019: | 74.05 |
| 2018 Submitted Costs: | \$346,731.00 | 2019 Aids: | \$168,973.97 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$352,790.58 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$62,443.57 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 74.05 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$194,603.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$194,603.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 4.6939% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$159,214.90 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$194,603.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$329,972.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$280,476.34 | Payable Amount: | \$194,603.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$194,603.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 29014 | | NAME: | TOWN OF KILDARE |
| | | | JUNEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$150,033.17 | Mileage as of 01/01/2018: | 46.03 |
| 3-Year Average Cost(2016-2018): | \$147,131.33 | Mileage as of 01/01/2019: | 46.03 |
| 2018 Submitted Costs: | \$224,686.00 | 2019 Aids: | \$99,540.38 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$150,033.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$26,555.72 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 46.03 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$120,966.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$120,966.84 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$89,586.34 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$120,966.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$147,131.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$125,061.63 | Payable Amount: | \$120,966.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$120,966.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 29016 | | NAME: | TOWN OF KINGSTON |
| | | | JUNEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$106,315.00 | Mileage as of 01/01/2018: | 42.63 |
| 3-Year Average Cost(2016-2018): | \$125,471.33 | Mileage as of 01/01/2019: | 42.63 |
| 2018 Submitted Costs: | \$138,285.00 | 2019 Aids: | \$101,682.10 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$106,315.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$18,817.65 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.63 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$112,031.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$112,031.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$91,513.89 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$112,031.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$125,471.33 | Cost Cap Reduction Amount: | -\$5,381.01 |
| 85% Cost Cap: | \$106,650.63 | Payable Amount: | \$106,650.63 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$106,650.63

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-------------------|
| CVT Code: 29018 | | NAME: | TOWN OF LEMONWEIR |
| | | | JUNEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$330,353.67 | Mileage as of 01/01/2018: | 55.78 |
| 3-Year Average Cost(2016-2018): | \$395,403.33 | Mileage as of 01/01/2019: | 55.78 |
| 2018 Submitted Costs: | \$397,566.00 | 2019 Aids: | \$133,258.42 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$330,353.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$58,472.26 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 55.78 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$146,589.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$146,589.84 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$119,932.58 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$146,589.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$395,403.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$336,092.83 | Payable Amount: | \$146,589.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$146,589.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 29020 | | NAME: | TOWN OF LINDINA |
| | | | JUNEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$187,847.67 | Mileage as of 01/01/2018: | 44.78 |
| 3-Year Average Cost(2016-2018): | \$181,546.33 | Mileage as of 01/01/2019: | 44.78 |
| 2018 Submitted Costs: | \$186,050.00 | 2019 Aids: | \$106,979.42 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$187,847.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,248.84 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 44.78 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$117,681.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$117,681.84 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$96,281.48 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$117,681.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$181,546.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$154,314.38 | Payable Amount: | \$117,681.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$117,681.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 29022 | | NAME: | TOWN OF LISBON |
| | | | JUNEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$189,239.33 | Mileage as of 01/01/2018: | 37.26 |
| 3-Year Average Cost(2016-2018): | \$201,045.33 | Mileage as of 01/01/2019: | 37.26 |
| 2018 Submitted Costs: | \$258,140.00 | 2019 Aids: | \$89,014.14 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$189,239.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,495.17 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 37.26 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$97,919.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$97,919.28 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$80,112.73 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$97,919.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$201,045.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$170,888.53 | Payable Amount: | \$97,919.28 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$97,919.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 29024 | | NAME: | TOWN OF LYNDON |
| | | | JUNEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$250,223.00 | Mileage as of 01/01/2018: | 39.05 |
| 3-Year Average Cost(2016-2018): | \$292,124.33 | Mileage as of 01/01/2019: | 39.05 |
| 2018 Submitted Costs: | \$280,826.00 | 2019 Aids: | \$93,290.45 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$250,223.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$44,289.21 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.05 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$102,623.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$102,623.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$83,961.41 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$102,623.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$292,124.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$248,305.68 | Payable Amount: | \$102,623.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$102,623.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|---------------------------------|
| CVT Code: 29026 | | NAME: | TOWN OF MARION JUNEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$55,136.83 | Mileage as of 01/01/2018: | 22.07 |
| 3-Year Average Cost(2016-2018): | \$68,394.33 | Mileage as of 01/01/2019: | 22.07 |
| 2018 Submitted Costs: | \$82,692.00 | 2019 Aids: | \$48,958.87 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$55,136.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$9,759.16 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 22.07 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$57,999.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$57,999.96 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$44,062.98 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$57,999.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$68,394.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$58,135.18 | Payable Amount: | \$57,999.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$57,999.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-----------------|
| CVT Code: 29028 | | NAME: | TOWN OF NECEDAH |
| | | | JUNEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$385,062.58 | Mileage as of 01/01/2018: | 116.71 |
| 3-Year Average Cost(2016-2018): | \$387,183.17 | Mileage as of 01/01/2019: | 116.71 |
| 2018 Submitted Costs: | \$452,003.00 | 2019 Aids: | \$278,820.19 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$385,062.58 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$68,155.68 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 116.71 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$306,713.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$306,713.88 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$250,938.17 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$306,713.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$387,183.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$329,105.69 | Payable Amount: | \$306,713.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$306,713.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 29030 | | NAME: | TOWN OF ORANGE |
| | | | JUNEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$283,356.17 | Mileage as of 01/01/2018: | 34.20 |
| 3-Year Average Cost(2016-2018): | \$375,945.33 | Mileage as of 01/01/2019: | 34.20 |
| 2018 Submitted Costs: | \$493,797.00 | 2019 Aids: | \$81,703.80 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$283,356.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$50,153.75 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 34.20 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$89,877.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$89,877.60 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$73,533.42 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$89,877.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$375,945.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$319,553.53 | Payable Amount: | \$89,877.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$89,877.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 29032 | | NAME: | TOWN OF PLYMOUTH |
| | | | JUNEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$240,503.17 | Mileage as of 01/01/2018: | 45.16 |
| 3-Year Average Cost(2016-2018): | \$228,679.33 | Mileage as of 01/01/2019: | 45.16 |
| 2018 Submitted Costs: | \$321,566.00 | 2019 Aids: | \$107,887.24 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$240,503.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$42,568.81 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.16 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$118,680.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$118,680.48 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$97,098.52 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$118,680.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$228,679.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$194,377.43 | Payable Amount: | \$118,680.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$118,680.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------|
| CVT Code: 29034 | | NAME: | TOWN OF SEVEN MILE CREEK |
| | | | JUNEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$324,482.50 | Mileage as of 01/01/2018: | 58.00 |
| 3-Year Average Cost(2016-2018): | \$327,345.00 | Mileage as of 01/01/2019: | 58.73 |
| 2018 Submitted Costs: | \$355,190.00 | 2019 Aids: | \$138,562.00 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$324,482.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$57,433.07 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 58.73 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$154,342.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$154,342.44 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 1.2586% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$126,275.37 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$154,342.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$327,345.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$278,243.25 | Payable Amount: | \$154,342.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$154,342.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 29036 | | NAME: | TOWN OF SUMMIT |
| | | | JUNEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$382,908.33 | Mileage as of 01/01/2018: | 56.62 |
| 3-Year Average Cost(2016-2018): | \$395,622.00 | Mileage as of 01/01/2019: | 55.89 |
| 2018 Submitted Costs: | \$491,493.00 | 2019 Aids: | \$135,265.18 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$382,908.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$67,774.38 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 55.89 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$146,878.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$146,878.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -1.2893% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$120,169.09 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$146,878.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$395,622.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$336,278.70 | Payable Amount: | \$146,878.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$146,878.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-----------------|
| CVT Code: 29038 | | NAME: | TOWN OF WONEWOC |
| | | | JUNEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$295,500.17 | Mileage as of 01/01/2018: | 53.98 |
| 3-Year Average Cost(2016-2018): | \$306,180.33 | Mileage as of 01/01/2019: | 53.98 |
| 2018 Submitted Costs: | \$332,686.00 | 2019 Aids: | \$128,958.22 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$295,500.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$52,303.23 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 53.98 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$141,859.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$141,859.44 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$116,062.40 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$141,859.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$306,180.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$260,253.28 | Payable Amount: | \$141,859.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$141,859.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------|
| CVT Code: 29111 | | NAME: | VILLAGE OF CAMP DOUGLAS |
| | | | JUNEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$185,255.50 | Mileage as of 01/01/2018: | 5.34 |
| 3-Year Average Cost(2016-2018): | \$203,087.00 | Mileage as of 01/01/2019: | 5.34 |
| 2018 Submitted Costs: | \$99,932.00 | 2019 Aids: | \$31,300.04 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$185,255.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,790.03 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 5.34 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$14,033.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$32,790.03 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$28,170.04 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$35,995.05 | 2020 Adjusted Amount: | \$32,790.03 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$203,087.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$172,623.95 | Payable Amount: | \$32,790.03 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$32,790.03

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|--------------------|
| CVT Code: 29136 | | NAME: | VILLAGE OF HUSTLER |
| | | | JUNEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$36,597.75 | Mileage as of 01/01/2018: | 3.11 |
| 3-Year Average Cost(2016-2018): | \$32,106.83 | Mileage as of 01/01/2019: | 3.11 |
| 2018 Submitted Costs: | \$66,307.50 | 2019 Aids: | \$7,429.79 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$36,597.75 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$6,477.76 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 3.11 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$8,173.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| RPM Preliminary Amount: | \$8,173.08 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$6,686.81 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$8,173.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$32,106.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$27,290.81 | Payable Amount: | \$8,173.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$8,173.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|---------------------------|
| CVT Code: 29146 | | NAME: | VILLAGE OF LYNDON STATION |
| | | | JUNEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$71,610.08 | Mileage as of 01/01/2018: | 6.52 |
| 3-Year Average Cost(2016-2018): | \$79,132.50 | Mileage as of 01/01/2019: | 6.52 |
| 2018 Submitted Costs: | \$80,196.00 | 2019 Aids: | \$15,576.28 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$71,610.08 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$12,674.91 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 6.52 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$17,134.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$17,134.56 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$14,018.65 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$17,134.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$79,132.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$67,262.63 | Payable Amount: | \$17,134.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$17,134.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 29161 | | NAME: | VILLAGE OF NECEDAH |
| | | | JUNEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$351,633.50 | Mileage as of 01/01/2018: | 13.69 |
| 3-Year Average Cost(2016-2018): | \$415,641.00 | Mileage as of 01/01/2019: | 13.76 |
| 2018 Submitted Costs: | \$729,273.00 | 2019 Aids: | \$51,136.95 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$351,633.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$62,238.77 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 13.76 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$36,161.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$62,238.77 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$3,431.28 |
| Minimum 2020 Cushion: | \$46,023.26 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$58,807.49 | 2020 Adjusted Amount: | \$58,807.49 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$415,641.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$353,294.85 | Payable Amount: | \$58,807.49 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$58,807.49

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-------------------------|
| CVT Code: 29186 | | NAME: | VILLAGE OF UNION CENTER |
| | | | JUNEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$64,570.00 | Mileage as of 01/01/2018: | 2.80 |
| 3-Year Average Cost(2016-2018): | \$60,581.00 | Mileage as of 01/01/2019: | 2.94 |
| 2018 Submitted Costs: | \$76,103.00 | 2019 Aids: | \$11,074.44 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$64,570.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$11,428.82 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 2.94 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$7,726.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$11,428.82 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$9,967.00 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$12,735.61 | 2020 Adjusted Amount: | \$11,428.82 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$60,581.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$51,493.85 | Payable Amount: | \$11,428.82 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$11,428.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 29191 | | NAME: | VILLAGE OF WONEWOC |
| | | | JUNEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$191,924.92 | Mileage as of 01/01/2018: | 3.96 |
| 3-Year Average Cost(2016-2018): | \$190,150.83 | Mileage as of 01/01/2019: | 3.96 |
| 2018 Submitted Costs: | \$162,206.50 | 2019 Aids: | \$31,066.88 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$191,924.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,970.51 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 3.96 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$10,406.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$33,970.51 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$27,960.19 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$35,726.91 | 2020 Adjusted Amount: | \$33,970.51 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$190,150.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$161,628.21 | Payable Amount: | \$33,970.51 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$33,970.51

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 29221 | | NAME: | CITY OF ELROY |
| | | | JUNEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$636,508.92 | Mileage as of 01/01/2018: | 10.79 |
| 3-Year Average Cost(2016-2018): | \$566,257.50 | Mileage as of 01/01/2019: | 10.79 |
| 2018 Submitted Costs: | \$673,704.50 | 2019 Aids: | \$98,543.36 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$636,508.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$112,661.42 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 10.79 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$28,356.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$112,661.42 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$88,689.02 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$113,324.86 | 2020 Adjusted Amount: | \$112,661.42 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$566,257.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$481,318.88 | Payable Amount: | \$112,661.42 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$112,661.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------|
| CVT Code: 29251 | | NAME: | CITY OF MAUSTON |
| | | | JUNEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,752,105.60 | Mileage as of 01/01/2018: | 27.61 |
| 3-Year Average Cost(2016-2018): | \$2,483,289.53 | Mileage as of 01/01/2019: | 27.61 |
| 2018 Submitted Costs: | \$2,511,305.90 | 2019 Aids: | \$473,851.98 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$2,752,105.60 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$487,119.86 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 27.61 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$72,559.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$487,119.86 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$426,466.78 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$544,929.78 | 2020 Adjusted Amount: | \$487,119.86 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$2,483,289.53 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,110,796.10 | Payable Amount: | \$487,119.86 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$487,119.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 29261 | | NAME: | CITY OF NEW LISBON |
| | | | JUNEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$791,504.32 | Mileage as of 01/01/2018: | 15.52 |
| 3-Year Average Cost(2016-2018): | \$777,436.30 | Mileage as of 01/01/2019: | 15.52 |
| 2018 Submitted Costs: | \$917,703.40 | 2019 Aids: | \$120,223.34 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$791,504.32 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$140,095.45 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 15.52 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$40,786.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$140,095.45 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$1,838.61 |
| Minimum 2020 Cushion: | \$108,201.01 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$138,256.84 | 2020 Adjusted Amount: | \$138,256.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$777,436.30 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$660,820.86 | Payable Amount: | \$138,256.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$138,256.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|----------------|
| CVT Code: 30000 | | NAME: | KENOSHA COUNTY |
| | | | KENOSHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$16,516,560.93 | Mileage as of 01/01/2018: | 252.72 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$22,050,978.20 | 2019 Aids: | \$3,041,722.54 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$16,516,560.93 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$3,418,650.84 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$3,418,650.84 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$2,737,550.29 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$3,497,980.92 | 2020 Adjusted Amount: | \$3,418,650.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$3,418,650.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$3,418,650.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 30002 | | NAME: | TOWN OF BRIGHTON KENOSHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$123,112.83 | Mileage as of 01/01/2018: | 16.02 |
| 3-Year Average Cost(2016-2018): | \$135,953.67 | Mileage as of 01/01/2019: | 16.02 |
| 2018 Submitted Costs: | \$231,885.00 | 2019 Aids: | \$38,271.78 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$123,112.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$21,790.84 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 16.02 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$42,100.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$42,100.56 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$34,444.60 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$42,100.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$135,953.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$115,560.62 | Payable Amount: | \$42,100.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$42,100.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------|
| CVT Code: 30006 | | NAME: | TOWN OF PARIS KENOSHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$83,224.33 | Mileage as of 01/01/2018: | 7.64 |
| 3-Year Average Cost(2016-2018): | \$110,192.33 | Mileage as of 01/01/2019: | 7.62 |
| 2018 Submitted Costs: | \$118,756.00 | 2019 Aids: | \$18,251.96 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$83,224.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$14,730.62 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 7.62 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$20,025.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$20,025.36 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | -0.2618% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$16,383.76 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$20,025.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$110,192.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$93,663.48 | Payable Amount: | \$20,025.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$20,025.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 30010 | | NAME: | TOWN OF RANDALL |
| | | | KENOSHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$316,208.60 | Mileage as of 01/01/2018: | 23.97 |
| 3-Year Average Cost(2016-2018): | \$327,169.20 | Mileage as of 01/01/2019: | 23.97 |
| 2018 Submitted Costs: | \$300,285.20 | 2019 Aids: | \$117,049.15 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$316,208.60 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$55,968.60 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 23.97 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$62,993.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$62,993.16 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | |
|-----------------------|--|
| Maximum = | No greater than 115% of previous year aid payment |
| Minimum = | Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE | |
|----------------------|---|
| Maximum = | No Maximum Payment Amount |
| Minimum = | Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$105,344.24 | Adjustment Type: | Minimum Cushion |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$105,344.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$327,169.20 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$278,093.82 | Payable Amount: | \$105,344.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$105,344.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 30014 | | NAME: | TOWN OF SOMERS KENOSHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$93,948.20 | Mileage as of 01/01/2018: | 5.40 |
| 3-Year Average Cost(2016-2018): | \$119,895.00 | Mileage as of 01/01/2019: | 5.36 |
| 2018 Submitted Costs: | \$137,789.50 | 2019 Aids: | \$13,893.73 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$93,948.20 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$16,628.73 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 5.36 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$14,086.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$16,628.73 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$650.94 |
| Minimum 2020 Cushion: | \$12,504.36 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$15,977.79 | 2020 Adjusted Amount: | \$15,977.79 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$119,895.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$101,910.75 | Payable Amount: | \$15,977.79 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$15,977.79

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 30016 | | NAME: | TOWN OF WHEATLAND |
| | | | KENOSHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$471,383.43 | Mileage as of 01/01/2018: | 33.26 |
| 3-Year Average Cost(2016-2018): | \$384,899.20 | Mileage as of 01/01/2019: | 33.26 |
| 2018 Submitted Costs: | \$483,110.10 | 2019 Aids: | \$79,458.14 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$471,383.43 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$83,434.38 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 33.26 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$87,407.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$87,407.28 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$71,512.33 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$87,407.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$384,899.20 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$327,164.32 | Payable Amount: | \$87,407.28 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$87,407.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 30104 | | NAME: | VILLAGE OF BRISTOL |
| | | | KENOSHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$811,524.10 | Mileage as of 01/01/2018: | 27.80 |
| 3-Year Average Cost(2016-2018): | \$867,314.53 | Mileage as of 01/01/2019: | 27.80 |
| 2018 Submitted Costs: | \$707,744.10 | 2019 Aids: | \$141,369.95 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$811,524.10 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$143,638.93 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 27.80 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$73,058.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$143,638.93 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$127,232.96 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$162,575.44 | 2020 Adjusted Amount: | \$143,638.93 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$867,314.53 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$737,217.35 | Payable Amount: | \$143,638.93 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$143,638.93

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------|
| CVT Code: 30171 | | NAME: | VILLAGE OF PADDOCK LAKE |
| | | | KENOSHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$616,697.87 | Mileage as of 01/01/2018: | 15.96 |
| 3-Year Average Cost(2016-2018): | \$591,701.73 | Mileage as of 01/01/2019: | 15.96 |
| 2018 Submitted Costs: | \$482,489.70 | 2019 Aids: | \$113,761.58 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$616,697.87 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$109,154.89 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 15.96 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$41,942.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$109,154.89 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$102,385.42 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$130,825.82 | 2020 Adjusted Amount: | \$109,154.89 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$591,701.73 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$502,946.47 | Payable Amount: | \$109,154.89 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$109,154.89

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------------------|
| CVT Code: 30174 | | NAME: | VILLAGE OF PLEASANT PRAIRIE |
| | | | KENOSHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$6,616,623.09 | Mileage as of 01/01/2018: | 128.93 |
| 3-Year Average Cost(2016-2018): | \$7,197,196.51 | Mileage as of 01/01/2019: | 129.19 |
| 2018 Submitted Costs: | \$6,841,946.53 | 2019 Aids: | \$977,391.10 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$6,616,623.09 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$1,171,135.48 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 129.19 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$339,511.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,171,135.48 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$47,135.71 |
| Minimum 2020 Cushion: | \$879,651.99 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$1,123,999.77 | 2020 Adjusted Amount: | \$1,123,999.77 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$7,197,196.51 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$6,117,617.03 | Payable Amount: | \$1,123,999.77 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,123,999.77

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------------|
| CVT Code: 30179 | | NAME: | VILLAGE OF SALEM LAKES |
| | | | KENOSHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,946,468.11 | Mileage as of 01/01/2018: | 86.16 |
| 3-Year Average Cost(2016-2018): | \$2,329,189.56 | Mileage as of 01/01/2019: | 86.16 |
| 2018 Submitted Costs: | \$2,053,260.38 | 2019 Aids: | \$477,086.10 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$2,946,468.11 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$521,521.82 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 86.16 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$226,428.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$521,521.82 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$429,377.49 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$548,649.02 | 2020 Adjusted Amount: | \$521,521.82 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$2,329,189.56 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,979,811.13 | Payable Amount: | \$521,521.82 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$521,521.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------|
| CVT Code: 30182 | | NAME: | VILLAGE OF SOMERS |
| | | | KENOSHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$645,403.70 | Mileage as of 01/01/2018: | 30.92 |
| 3-Year Average Cost(2016-2018): | \$905,466.13 | Mileage as of 01/01/2019: | 30.92 |
| 2018 Submitted Costs: | \$1,218,621.10 | 2019 Aids: | \$85,255.09 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$645,403.70 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$114,235.79 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 30.92 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$81,257.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$114,235.79 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$16,192.44 |
| Minimum 2020 Cushion: | \$76,729.58 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$98,043.35 | 2020 Adjusted Amount: | \$98,043.35 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$905,466.13 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$769,646.21 | Payable Amount: | \$98,043.35 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$98,043.35

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|----------------|----------------------------------|-----------------------|
| CVT Code: 30186 | | NAME: | VILLAGE OF TWIN LAKES |
| | | | KENOSHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,792,758.72 | Mileage as of 01/01/2018: | 37.47 |
| 3-Year Average Cost(2016-2018): | \$1,800,982.77 | Mileage as of 01/01/2019: | 37.47 |
| 2018 Submitted Costs: | \$2,050,946.50 | 2019 Aids: | \$278,428.49 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|----------------|
| 6-Year Average Cost: | \$1,792,758.72 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$317,316.45 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 37.47 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$98,471.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| SOC Preliminary Amount: | \$317,316.45 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$250,585.64 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$320,192.76 | 2020 Adjusted Amount: | \$317,316.45 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|----------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$1,800,982.77 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,530,835.35 | Payable Amount: | \$317,316.45 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$317,316.45

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|-----------------|
| CVT Code: 30241 | | NAME: | CITY OF KENOSHA |
| | | | KENOSHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$18,843,450.56 | Mileage as of 01/01/2018: | 319.29 |
| 3-Year Average Cost(2016-2018): | \$19,621,054.79 | Mileage as of 01/01/2019: | 319.35 |
| 2018 Submitted Costs: | \$20,615,567.44 | 2019 Aids: | \$3,023,894.92 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$18,843,450.56 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$3,335,271.36 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 319.35 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$839,251.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$3,335,271.36 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$2,721,505.43 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$3,477,479.16 | 2020 Adjusted Amount: | \$3,335,271.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$19,621,054.79 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$16,677,896.57 | Payable Amount: | \$3,335,271.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$3,335,271.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------|
| CVT Code: 31000 | | NAME: | KEWAUNEE COUNTY |
| | | | KEWAUNEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,694,797.60 | Mileage as of 01/01/2018: | 219.06 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$4,059,941.60 | 2019 Aids: | \$710,609.35 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,694,797.60 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$764,761.08 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$764,761.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$639,548.42 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$817,200.75 | 2020 Adjusted Amount: | \$764,761.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|--------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$764,761.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$764,761.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 31002 | | NAME: | TOWN OF AHNAPEE |
| | | | KEWAUNEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$183,053.00 | Mileage as of 01/01/2018: | 48.30 |
| 3-Year Average Cost(2016-2018): | \$203,998.33 | Mileage as of 01/01/2019: | 48.30 |
| 2018 Submitted Costs: | \$198,628.00 | 2019 Aids: | \$115,388.70 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$183,053.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,400.19 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 48.30 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$126,932.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$126,932.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$103,849.83 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$126,932.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$203,998.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$173,398.58 | Payable Amount: | \$126,932.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$126,932.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 31004 | | NAME: | TOWN OF CARLTON KEWAUNEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$279,332.33 | Mileage as of 01/01/2018: | 52.09 |
| 3-Year Average Cost(2016-2018): | \$294,611.33 | Mileage as of 01/01/2019: | 52.09 |
| 2018 Submitted Costs: | \$303,171.50 | 2019 Aids: | \$124,443.01 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$279,332.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$49,441.53 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 52.09 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$136,892.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$136,892.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$111,998.71 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$136,892.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$294,611.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$250,419.63 | Payable Amount: | \$136,892.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$136,892.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 31006 | | NAME: | TOWN OF CASCO KEWAUNEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$150,358.83 | Mileage as of 01/01/2018: | 45.67 |
| 3-Year Average Cost(2016-2018): | \$135,895.00 | Mileage as of 01/01/2019: | 45.67 |
| 2018 Submitted Costs: | \$142,176.00 | 2019 Aids: | \$109,105.63 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$150,358.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$26,613.36 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.67 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$120,020.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$120,020.76 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$98,195.07 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$120,020.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$135,895.00 | Cost Cap Reduction Amount: | -\$4,510.01 |
| 85% Cost Cap: | \$115,510.75 | Payable Amount: | \$115,510.75 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$115,510.75

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 31008 | | NAME: | TOWN OF FRANKLIN |
| | | | KEWAUNEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$201,696.00 | Mileage as of 01/01/2018: | 51.07 |
| 3-Year Average Cost(2016-2018): | \$207,643.33 | Mileage as of 01/01/2019: | 51.07 |
| 2018 Submitted Costs: | \$184,695.00 | 2019 Aids: | \$122,006.23 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$201,696.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$35,699.98 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 51.07 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$134,211.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$134,211.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$109,805.61 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$134,211.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$207,643.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$176,496.83 | Payable Amount: | \$134,211.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$134,211.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|------------------------------------|
| CVT Code: 31010 | | NAME: | TOWN OF LINCOLN KEWAUNEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$157,013.17 | Mileage as of 01/01/2018: | 50.55 |
| 3-Year Average Cost(2016-2018): | \$174,390.67 | Mileage as of 01/01/2019: | 50.55 |
| 2018 Submitted Costs: | \$187,066.50 | 2019 Aids: | \$120,763.95 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$157,013.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$27,791.17 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 50.55 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$132,845.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$132,845.40 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$108,687.56 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$132,845.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$174,390.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$148,232.07 | Payable Amount: | \$132,845.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$132,845.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 31012 | | NAME: | TOWN OF LUXEMBURG |
| | | | KEWAUNEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$231,024.17 | Mileage as of 01/01/2018: | 57.70 |
| 3-Year Average Cost(2016-2018): | \$237,801.33 | Mileage as of 01/01/2019: | 57.64 |
| 2018 Submitted Costs: | \$227,519.00 | 2019 Aids: | \$137,845.30 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$231,024.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$40,891.04 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 57.64 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$151,477.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$151,477.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.1040% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$123,931.76 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$151,477.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$237,801.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$202,131.13 | Payable Amount: | \$151,477.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$151,477.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 31014 | | NAME: | TOWN OF MONTPELIER |
| | | | KEWAUNEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$240,735.33 | Mileage as of 01/01/2018: | 47.59 |
| 3-Year Average Cost(2016-2018): | \$273,645.00 | Mileage as of 01/01/2019: | 47.59 |
| 2018 Submitted Costs: | \$275,980.00 | 2019 Aids: | \$113,692.51 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$240,735.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$42,609.91 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 47.59 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$125,066.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$125,066.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$102,323.26 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$125,066.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$273,645.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$232,598.25 | Payable Amount: | \$125,066.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$125,066.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 31016 | | NAME: | TOWN OF PIERCE |
| | | | KEWAUNEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$133,504.17 | Mileage as of 01/01/2018: | 28.68 |
| 3-Year Average Cost(2016-2018): | \$134,949.67 | Mileage as of 01/01/2019: | 28.68 |
| 2018 Submitted Costs: | \$175,876.50 | 2019 Aids: | \$68,516.52 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$133,504.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$23,630.10 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 28.68 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$75,371.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$75,371.04 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$61,664.87 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$75,371.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$134,949.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$114,707.22 | Payable Amount: | \$75,371.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$75,371.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-------------------|
| CVT Code: 31018 | | NAME: | TOWN OF RED RIVER |
| | | | KEWAUNEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$192,137.50 | Mileage as of 01/01/2018: | 59.43 |
| 3-Year Average Cost(2016-2018): | \$204,985.00 | Mileage as of 01/01/2019: | 59.43 |
| 2018 Submitted Costs: | \$208,537.00 | 2019 Aids: | \$141,978.27 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$192,137.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$34,008.14 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 59.43 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$156,182.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$156,182.04 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$127,780.44 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$156,182.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$204,985.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$174,237.25 | Payable Amount: | \$156,182.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$156,182.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------|
| CVT Code: 31020 | | NAME: | TOWN OF WEST KEWAUNEE |
| | | | KEWAUNEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$205,133.00 | Mileage as of 01/01/2018: | 42.08 |
| 3-Year Average Cost(2016-2018): | \$195,100.33 | Mileage as of 01/01/2019: | 42.08 |
| 2018 Submitted Costs: | \$195,054.00 | 2019 Aids: | \$100,529.12 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$205,133.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$36,308.33 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.08 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$110,586.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$110,586.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$90,476.21 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$110,586.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$195,100.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$165,835.28 | Payable Amount: | \$110,586.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$110,586.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 31111 | | NAME: | VILLAGE OF CASCO |
| | | | KEWAUNEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$121,398.70 | Mileage as of 01/01/2018: | 4.61 |
| 3-Year Average Cost(2016-2018): | \$131,775.40 | Mileage as of 01/01/2019: | 4.61 |
| 2018 Submitted Costs: | \$128,487.40 | 2019 Aids: | \$18,450.42 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$121,398.70 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$21,487.44 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.61 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$12,115.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$21,487.44 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$269.46 |
| Minimum 2020 Cushion: | \$16,605.38 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$21,217.98 | 2020 Adjusted Amount: | \$21,217.98 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$131,775.40 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$112,009.09 | Payable Amount: | \$21,217.98 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$21,217.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------------|
| CVT Code: 31146 | | NAME: | VILLAGE OF LUXEMBURG |
| | | | KEWAUNEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$841,197.22 | Mileage as of 01/01/2018: | 17.30 |
| 3-Year Average Cost(2016-2018): | \$1,262,828.10 | Mileage as of 01/01/2019: | 17.36 |
| 2018 Submitted Costs: | \$511,292.20 | 2019 Aids: | \$97,972.73 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$841,197.22 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$148,891.04 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 17.36 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$45,622.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$148,891.04 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$36,222.40 |
| Minimum 2020 Cushion: | \$88,175.46 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$112,668.64 | 2020 Adjusted Amount: | \$112,668.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,262,828.10 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,073,403.89 | Payable Amount: | \$112,668.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$112,668.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------------------------|
| CVT Code: 31201 | | NAME: | CITY OF ALGOMA KEWAUNEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,212,737.93 | Mileage as of 01/01/2018: | 22.84 |
| 3-Year Average Cost(2016-2018): | \$1,238,528.53 | Mileage as of 01/01/2019: | 22.84 |
| 2018 Submitted Costs: | \$1,360,026.40 | 2019 Aids: | \$192,899.25 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,212,737.93 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$214,653.37 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 22.84 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$60,023.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$214,653.37 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$173,609.33 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$221,834.14 | 2020 Adjusted Amount: | \$214,653.37 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,238,528.53 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,052,749.25 | Payable Amount: | \$214,653.37 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$214,653.37

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------|
| CVT Code: 31241 | | NAME: | CITY OF KEWAUNEE |
| | | | KEWAUNEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,356,401.50 | Mileage as of 01/01/2018: | 19.67 |
| 3-Year Average Cost(2016-2018): | \$974,237.67 | Mileage as of 01/01/2019: | 19.67 |
| 2018 Submitted Costs: | \$920,620.60 | 2019 Aids: | \$217,940.70 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,356,401.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$240,081.67 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 19.67 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$51,692.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$240,081.67 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$196,146.63 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$250,631.81 | 2020 Adjusted Amount: | \$240,081.67 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$974,237.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$828,102.02 | Payable Amount: | \$240,081.67 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$240,081.67

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------|
| CVT Code: 32000 | | NAME: | LA CROSSE COUNTY |
| | | | LA CROSSE COUNTY |
| 6-Year Average Cost(2013-2018): | \$8,585,801.70 | Mileage as of 01/01/2018: | 282.09 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$9,867,922.20 | 2019 Aids: | \$1,624,911.51 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$8,585,801.70 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$1,777,116.81 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,777,116.81 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$1,462,420.36 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,868,648.24 | 2020 Adjusted Amount: | \$1,777,116.81 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$1,777,116.81 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,777,116.81

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 32002 | | NAME: | TOWN OF BANGOR LA CROSSE COUNTY |
| 6-Year Average Cost(2013-2018): | \$105,290.50 | Mileage as of 01/01/2018: | 23.93 |
| 3-Year Average Cost(2016-2018): | \$114,018.33 | Mileage as of 01/01/2019: | 24.12 |
| 2018 Submitted Costs: | \$161,331.00 | 2019 Aids: | \$57,168.77 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$105,290.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$18,636.31 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 24.12 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$63,387.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$63,387.36 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.7940% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$51,860.41 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$63,387.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$114,018.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$96,915.58 | Payable Amount: | \$63,387.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$63,387.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 32004 | | NAME: | TOWN OF BARRE LA CROSSE COUNTY |
| 6-Year Average Cost(2013-2018): | \$124,117.17 | Mileage as of 01/01/2018: | 16.32 |
| 3-Year Average Cost(2016-2018): | \$124,516.33 | Mileage as of 01/01/2019: | 16.32 |
| 2018 Submitted Costs: | \$93,513.00 | 2019 Aids: | \$38,988.48 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$124,117.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$21,968.61 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 16.32 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$42,888.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$42,888.96 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$35,089.63 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$42,888.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$124,516.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$105,838.88 | Payable Amount: | \$42,888.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$42,888.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 32006 | | NAME: | TOWN OF BURNS LA CROSSE COUNTY |
| 6-Year Average Cost(2013-2018): | \$204,754.50 | Mileage as of 01/01/2018: | 35.09 |
| 3-Year Average Cost(2016-2018): | \$188,747.67 | Mileage as of 01/01/2019: | 35.09 |
| 2018 Submitted Costs: | \$157,337.00 | 2019 Aids: | \$83,830.01 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$204,754.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$36,241.34 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 35.09 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$92,216.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$92,216.52 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$75,447.01 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$92,216.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$188,747.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$160,435.52 | Payable Amount: | \$92,216.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$92,216.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------------------|
| CVT Code: 32008 | | NAME: | TOWN OF CAMPBELL LA CROSSE COUNTY |
| 6-Year Average Cost(2013-2018): | \$654,206.33 | Mileage as of 01/01/2018: | 19.36 |
| 3-Year Average Cost(2016-2018): | \$771,132.33 | Mileage as of 01/01/2019: | 19.36 |
| 2018 Submitted Costs: | \$622,644.50 | 2019 Aids: | \$102,095.79 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$654,206.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$115,793.85 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 19.36 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$50,878.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$115,793.85 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$91,886.21 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$117,410.16 | 2020 Adjusted Amount: | \$115,793.85 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$771,132.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$655,462.48 | Payable Amount: | \$115,793.85 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$115,793.85

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--|
| CVT Code: 32010 | | NAME: | TOWN OF FARMINGTON LA CROSSE COUNTY |
| 6-Year Average Cost(2013-2018): | \$396,118.83 | Mileage as of 01/01/2018: | 39.87 |
| 3-Year Average Cost(2016-2018): | \$520,885.00 | Mileage as of 01/01/2019: | 39.87 |
| 2018 Submitted Costs: | \$365,880.00 | 2019 Aids: | \$95,249.43 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$396,118.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$70,112.63 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.87 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$104,778.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$104,778.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$85,724.49 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$104,778.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$520,885.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$442,752.25 | Payable Amount: | \$104,778.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$104,778.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--|
| CVT Code: 32012 | | NAME: | TOWN OF GREENFIELD LA CROSSE COUNTY |
| 6-Year Average Cost(2013-2018): | \$312,589.67 | Mileage as of 01/01/2018: | 30.66 |
| 3-Year Average Cost(2016-2018): | \$332,443.67 | Mileage as of 01/01/2019: | 30.66 |
| 2018 Submitted Costs: | \$377,886.00 | 2019 Aids: | \$73,246.74 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$312,589.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$55,328.05 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 30.66 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$80,574.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$80,574.48 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$65,922.07 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$80,574.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$332,443.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$282,577.12 | Payable Amount: | \$80,574.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$80,574.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 32014 | | NAME: | TOWN OF HAMILTON |
| | | | LA CROSSE COUNTY |
| 6-Year Average Cost(2013-2018): | \$393,430.00 | Mileage as of 01/01/2018: | 48.29 |
| 3-Year Average Cost(2016-2018): | \$423,857.67 | Mileage as of 01/01/2019: | 48.42 |
| 2018 Submitted Costs: | \$426,514.00 | 2019 Aids: | \$115,364.81 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$393,430.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$69,636.71 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 48.42 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$127,247.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$127,247.76 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.2692% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$104,107.84 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$127,247.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$423,857.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$360,279.02 | Payable Amount: | \$127,247.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$127,247.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------------------|
| CVT Code: 32016 | | NAME: | TOWN OF HOLLAND LA CROSSE COUNTY |
| 6-Year Average Cost(2013-2018): | \$422,329.57 | Mileage as of 01/01/2018: | 47.53 |
| 3-Year Average Cost(2016-2018): | \$488,396.47 | Mileage as of 01/01/2019: | 47.80 |
| 2018 Submitted Costs: | \$727,283.90 | 2019 Aids: | \$113,549.17 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$422,329.57 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$74,751.90 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 47.80 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$125,618.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$125,618.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.5681% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$102,774.78 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$125,618.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$488,396.47 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$415,137.00 | Payable Amount: | \$125,618.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$125,618.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 32018 | | NAME: | TOWN OF MEDARY LA CROSSE COUNTY |
| 6-Year Average Cost(2013-2018): | \$125,504.33 | Mileage as of 01/01/2018: | 16.62 |
| 3-Year Average Cost(2016-2018): | \$155,097.00 | Mileage as of 01/01/2019: | 16.25 |
| 2018 Submitted Costs: | \$189,260.00 | 2019 Aids: | \$39,705.18 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$125,504.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$22,214.14 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 16.25 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$42,705.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$42,705.00 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | -2.2262% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$34,939.13 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$42,705.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$155,097.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$131,832.45 | Payable Amount: | \$42,705.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$42,705.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 32020 | | NAME: | TOWN OF ONALASKA |
| | | | LA CROSSE COUNTY |
| 6-Year Average Cost(2013-2018): | \$561,842.62 | Mileage as of 01/01/2018: | 48.23 |
| 3-Year Average Cost(2016-2018): | \$361,447.57 | Mileage as of 01/01/2019: | 48.39 |
| 2018 Submitted Costs: | \$372,605.30 | 2019 Aids: | \$115,221.47 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$561,842.62 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$99,445.57 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 48.39 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$127,168.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$127,168.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.3317% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$104,043.34 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$127,168.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$361,447.57 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$307,230.43 | Payable Amount: | \$127,168.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$127,168.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 32022 | | NAME: | TOWN OF SHELBY LA CROSSE COUNTY |
| 6-Year Average Cost(2013-2018): | \$992,972.98 | Mileage as of 01/01/2018: | 46.00 |
| 3-Year Average Cost(2016-2018): | \$972,578.30 | Mileage as of 01/01/2019: | 46.00 |
| 2018 Submitted Costs: | \$729,938.30 | 2019 Aids: | \$162,575.62 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$992,972.98 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$175,755.20 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 46.00 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$120,888.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$175,755.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$146,318.06 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$186,961.96 | 2020 Adjusted Amount: | \$175,755.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$972,578.30 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$826,691.56 | Payable Amount: | \$175,755.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$175,755.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--|
| CVT Code: 32024 | | NAME: | TOWN OF WASHINGTON LA CROSSE COUNTY |
| 6-Year Average Cost(2013-2018): | \$164,902.33 | Mileage as of 01/01/2018: | 27.14 |
| 3-Year Average Cost(2016-2018): | \$161,283.00 | Mileage as of 01/01/2019: | 27.14 |
| 2018 Submitted Costs: | \$174,355.00 | 2019 Aids: | \$64,837.46 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$164,902.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$29,187.54 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 27.14 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$71,323.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$71,323.92 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$58,353.71 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$71,323.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$161,283.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$137,090.55 | Payable Amount: | \$71,323.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$71,323.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------------|
| CVT Code: 32106 | | NAME: | VILLAGE OF BANGOR LA CROSSE COUNTY |
| 6-Year Average Cost(2013-2018): | \$335,822.83 | Mileage as of 01/01/2018: | 8.25 |
| 3-Year Average Cost(2016-2018): | \$388,142.33 | Mileage as of 01/01/2019: | 8.25 |
| 2018 Submitted Costs: | \$507,217.50 | 2019 Aids: | \$55,732.72 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$335,822.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$59,440.30 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 8.25 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$21,681.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$59,440.30 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$50,159.45 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$64,092.63 | 2020 Adjusted Amount: | \$59,440.30 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$388,142.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$329,920.98 | Payable Amount: | \$59,440.30 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$59,440.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---------------------------------------|
| CVT Code: 32136 | | NAME: | VILLAGE OF HOLMEN LA CROSSE COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,764,587.62 | Mileage as of 01/01/2018: | 48.22 |
| 3-Year Average Cost(2016-2018): | \$3,824,985.58 | Mileage as of 01/01/2019: | 51.05 |
| 2018 Submitted Costs: | \$2,571,816.23 | 2019 Aids: | \$273,321.37 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$2,764,587.62 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$489,329.16 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 51.05 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$134,159.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$489,329.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$175,009.58 |
| Minimum 2020 Cushion: | \$245,989.23 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$314,319.58 | 2020 Adjusted Amount: | \$314,319.58 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$3,824,985.58 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$3,251,237.74 | Payable Amount: | \$314,319.58 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$314,319.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---|
| CVT Code: 32176 | | NAME: | VILLAGE OF ROCKLAND LA CROSSE COUNTY |
| 6-Year Average Cost(2013-2018): | \$315,124.83 | Mileage as of 01/01/2018: | 4.58 |
| 3-Year Average Cost(2016-2018): | \$548,021.33 | Mileage as of 01/01/2019: | 4.79 |
| 2018 Submitted Costs: | \$631,804.00 | 2019 Aids: | \$13,162.90 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$315,124.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$55,776.77 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.79 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$12,588.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$55,776.77 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$40,639.43 |
| Minimum 2020 Cushion: | \$11,846.61 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$15,137.34 | 2020 Adjusted Amount: | \$15,137.34 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$548,021.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$465,818.13 | Payable Amount: | \$15,137.34 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$15,137.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---|
| CVT Code: 32191 | | NAME: | VILLAGE OF WEST SALEM LA CROSSE COUNTY |
| 6-Year Average Cost(2013-2018): | \$810,072.60 | Mileage as of 01/01/2018: | 22.87 |
| 3-Year Average Cost(2016-2018): | \$821,777.53 | Mileage as of 01/01/2019: | 23.06 |
| 2018 Submitted Costs: | \$908,602.60 | 2019 Aids: | \$140,662.90 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$810,072.60 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$143,382.02 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 23.06 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$60,601.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$143,382.02 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$126,596.61 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$161,762.34 | 2020 Adjusted Amount: | \$143,382.02 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$821,777.53 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$698,510.90 | Payable Amount: | \$143,382.02 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$143,382.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|-------------------|
| CVT Code: 32246 | | NAME: | CITY OF LA CROSSE |
| | | | LA CROSSE COUNTY |
| 6-Year Average Cost(2013-2018): | \$12,779,748.61 | Mileage as of 01/01/2018: | 193.35 |
| 3-Year Average Cost(2016-2018): | \$13,639,781.55 | Mileage as of 01/01/2019: | 193.18 |
| 2018 Submitted Costs: | \$15,809,331.34 | 2019 Aids: | \$1,967,626.30 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$12,779,748.61 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$2,262,002.35 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 193.18 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$507,677.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$2,262,002.35 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$1,770,863.67 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$2,262,770.25 | 2020 Adjusted Amount: | \$2,262,002.35 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$13,639,781.55 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$11,593,814.32 | Payable Amount: | \$2,262,002.35 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$2,262,002.35

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------------------------|
| CVT Code: 32265 | | NAME: | CITY OF ONALASKA LA CROSSE COUNTY |
| 6-Year Average Cost(2013-2018): | \$4,948,343.48 | Mileage as of 01/01/2018: | 89.44 |
| 3-Year Average Cost(2016-2018): | \$5,074,639.96 | Mileage as of 01/01/2019: | 90.31 |
| 2018 Submitted Costs: | \$5,990,451.15 | 2019 Aids: | \$748,980.42 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$4,948,343.48 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$875,851.70 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 90.31 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$237,334.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$875,851.70 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$14,524.22 |
| Minimum 2020 Cushion: | \$674,082.38 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$861,327.48 | 2020 Adjusted Amount: | \$861,327.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$5,074,639.96 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$4,313,443.97 | Payable Amount: | \$861,327.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$861,327.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------|
| CVT Code: 33000 | | NAME: | LAFAYETTE COUNTY |
| | | | LAFAYETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,074,421.00 | Mileage as of 01/01/2018: | 272.15 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$2,065,395.40 | 2019 Aids: | \$621,499.51 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,074,421.00 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$636,353.53 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$636,353.53 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$559,349.56 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$714,724.44 | 2020 Adjusted Amount: | \$636,353.53 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|--------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$636,353.53 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$636,353.53

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 33002 | | NAME: | TOWN OF ARGYLE LAFAYETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$156,563.67 | Mileage as of 01/01/2018: | 36.30 |
| 3-Year Average Cost(2016-2018): | \$155,139.67 | Mileage as of 01/01/2019: | 36.30 |
| 2018 Submitted Costs: | \$101,468.00 | 2019 Aids: | \$86,720.70 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$156,563.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$27,711.61 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 36.30 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$95,396.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$95,396.40 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$78,048.63 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$95,396.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$155,139.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$131,868.72 | Payable Amount: | \$95,396.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$95,396.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 33004 | | NAME: | TOWN OF BELMONT |
| | | | LAFAYETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$195,758.00 | Mileage as of 01/01/2018: | 46.41 |
| 3-Year Average Cost(2016-2018): | \$181,190.67 | Mileage as of 01/01/2019: | 46.41 |
| 2018 Submitted Costs: | \$198,446.00 | 2019 Aids: | \$110,873.49 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$195,758.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$34,648.96 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 46.41 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$121,965.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$121,965.48 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$99,786.14 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$121,965.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$181,190.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$154,012.07 | Payable Amount: | \$121,965.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$121,965.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 33006 | | NAME: | TOWN OF BENTON LAFAYETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$119,929.00 | Mileage as of 01/01/2018: | 31.65 |
| 3-Year Average Cost(2016-2018): | \$132,089.67 | Mileage as of 01/01/2019: | 31.65 |
| 2018 Submitted Costs: | \$118,805.00 | 2019 Aids: | \$75,611.85 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$119,929.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$21,227.31 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 31.65 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$83,176.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$83,176.20 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$68,050.67 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$83,176.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$132,089.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$112,276.22 | Payable Amount: | \$83,176.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$83,176.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------------|
| CVT Code: 33008 | | NAME: | TOWN OF BLANCHARD LAFAYETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$117,497.17 | Mileage as of 01/01/2018: | 21.17 |
| 3-Year Average Cost(2016-2018): | \$161,398.00 | Mileage as of 01/01/2019: | 21.17 |
| 2018 Submitted Costs: | \$126,040.00 | 2019 Aids: | \$50,575.13 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$117,497.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$20,796.88 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 21.17 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$55,634.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$55,634.76 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$45,517.62 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$55,634.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$161,398.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$137,188.30 | Payable Amount: | \$55,634.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$55,634.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 33010 | | NAME: | TOWN OF DARLINGTON |
| | | | LAFAYETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$246,990.00 | Mileage as of 01/01/2018: | 54.19 |
| 3-Year Average Cost(2016-2018): | \$269,075.67 | Mileage as of 01/01/2019: | 54.08 |
| 2018 Submitted Costs: | \$299,424.00 | 2019 Aids: | \$129,459.91 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$246,990.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$43,716.98 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 54.08 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$142,122.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$142,122.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.2030% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$116,277.41 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$142,122.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$269,075.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$228,714.32 | Payable Amount: | \$142,122.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$142,122.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 33012 | | NAME: | TOWN OF ELK GROVE |
| | | | LAFAYETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$182,760.83 | Mileage as of 01/01/2018: | 39.60 |
| 3-Year Average Cost(2016-2018): | \$180,475.67 | Mileage as of 01/01/2019: | 39.60 |
| 2018 Submitted Costs: | \$198,942.00 | 2019 Aids: | \$94,604.40 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$182,760.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,348.48 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.60 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$104,068.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$104,068.80 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$85,143.96 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$104,068.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$180,475.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$153,404.32 | Payable Amount: | \$104,068.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$104,068.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------------------|
| CVT Code: 33014 | | NAME: | TOWN OF FAYETTE LAFAYETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$98,321.00 | Mileage as of 01/01/2018: | 27.86 |
| 3-Year Average Cost(2016-2018): | \$133,821.33 | Mileage as of 01/01/2019: | 27.86 |
| 2018 Submitted Costs: | \$90,188.00 | 2019 Aids: | \$66,557.54 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$98,321.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$17,402.72 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 27.86 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$73,216.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$73,216.08 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$59,901.79 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$73,216.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$133,821.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$113,748.13 | Payable Amount: | \$73,216.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$73,216.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------------------|
| CVT Code: 33016 | | NAME: | TOWN OF GRATIOT LAFAYETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$285,424.83 | Mileage as of 01/01/2018: | 61.79 |
| 3-Year Average Cost(2016-2018): | \$313,405.00 | Mileage as of 01/01/2019: | 61.79 |
| 2018 Submitted Costs: | \$335,119.00 | 2019 Aids: | \$147,616.31 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$285,424.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$50,519.90 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 61.79 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$162,384.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$162,384.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$132,854.68 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$162,384.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$313,405.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$266,394.25 | Payable Amount: | \$162,384.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$162,384.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-------------------------------------|
| CVT Code: 33018 | | NAME: | TOWN OF KENDALL LAFAYETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$183,534.00 | Mileage as of 01/01/2018: | 40.08 |
| 3-Year Average Cost(2016-2018): | \$195,675.00 | Mileage as of 01/01/2019: | 40.08 |
| 2018 Submitted Costs: | \$220,454.00 | 2019 Aids: | \$95,751.12 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$183,534.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,485.33 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 40.08 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$105,330.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$105,330.24 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$86,176.01 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$105,330.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$195,675.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$166,323.75 | Payable Amount: | \$105,330.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$105,330.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 33020 | | NAME: | TOWN OF LAMONT LAFAYETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$129,567.67 | Mileage as of 01/01/2018: | 28.86 |
| 3-Year Average Cost(2016-2018): | \$149,436.33 | Mileage as of 01/01/2019: | 28.86 |
| 2018 Submitted Costs: | \$64,371.00 | 2019 Aids: | \$68,946.54 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$129,567.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$22,933.34 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 28.86 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$75,844.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$75,844.08 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$62,051.89 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$75,844.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$149,436.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$127,020.88 | Payable Amount: | \$75,844.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$75,844.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|--------------------|
| CVT Code: 33022 | | NAME: | TOWN OF MONTICELLO |
| | | | LAFAYETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$85,945.00 | Mileage as of 01/01/2018: | 23.38 |
| 3-Year Average Cost(2016-2018): | \$85,167.33 | Mileage as of 01/01/2019: | 23.38 |
| 2018 Submitted Costs: | \$90,567.00 | 2019 Aids: | \$55,854.82 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$85,945.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$15,212.18 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 23.38 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$61,442.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$61,442.64 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$50,269.34 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$61,442.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$85,167.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$72,392.23 | Payable Amount: | \$61,442.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$61,442.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|----------------------|
| CVT Code: 33024 | | NAME: | TOWN OF NEW DIGGINGS |
| | | | LAFAYETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$96,445.67 | Mileage as of 01/01/2018: | 31.86 |
| 3-Year Average Cost(2016-2018): | \$95,136.00 | Mileage as of 01/01/2019: | 31.86 |
| 2018 Submitted Costs: | \$85,086.00 | 2019 Aids: | \$76,113.54 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$96,445.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$17,070.78 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 31.86 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$83,728.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$83,728.08 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$68,502.19 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$83,728.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$95,136.00 | Cost Cap Reduction Amount: | -\$2,862.48 |
| 85% Cost Cap: | \$80,865.60 | Payable Amount: | \$80,865.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$80,865.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------------------------|
| CVT Code: 33026 | | NAME: | TOWN OF SEYMOUR LAFAYETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$344,982.33 | Mileage as of 01/01/2018: | 36.49 |
| 3-Year Average Cost(2016-2018): | \$495,972.67 | Mileage as of 01/01/2019: | 36.49 |
| 2018 Submitted Costs: | \$1,104,676.00 | 2019 Aids: | \$87,174.61 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$344,982.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$61,061.52 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 36.49 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$95,895.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$95,895.72 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$78,457.15 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$95,895.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$495,972.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$421,576.77 | Payable Amount: | \$95,895.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$95,895.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 33028 | | NAME: | TOWN OF SHULLSBURG |
| | | | LAFAYETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$200,509.17 | Mileage as of 01/01/2018: | 41.30 |
| 3-Year Average Cost(2016-2018): | \$217,987.00 | Mileage as of 01/01/2019: | 41.30 |
| 2018 Submitted Costs: | \$150,117.00 | 2019 Aids: | \$98,665.70 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$200,509.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$35,489.92 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.30 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$108,536.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$108,536.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$88,799.13 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$108,536.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$217,987.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$185,288.95 | Payable Amount: | \$108,536.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$108,536.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 33030 | | NAME: | TOWN OF WAYNE LAFAYETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$286,960.17 | Mileage as of 01/01/2018: | 42.73 |
| 3-Year Average Cost(2016-2018): | \$296,464.33 | Mileage as of 01/01/2019: | 42.73 |
| 2018 Submitted Costs: | \$249,301.00 | 2019 Aids: | \$102,081.97 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$286,960.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$50,791.65 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.73 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$112,294.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$112,294.44 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$91,873.77 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$112,294.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$296,464.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$251,994.68 | Payable Amount: | \$112,294.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$112,294.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------|
| CVT Code: 33032 | | NAME: | TOWN OF WHITE OAK SPRINGS |
| | | | LAFAYETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$103,625.33 | Mileage as of 01/01/2018: | 16.75 |
| 3-Year Average Cost(2016-2018): | \$157,475.00 | Mileage as of 01/01/2019: | 16.75 |
| 2018 Submitted Costs: | \$360,241.00 | 2019 Aids: | \$39,494.97 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$103,625.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$18,341.58 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 16.75 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$44,019.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$44,019.00 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$35,545.47 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$44,019.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$157,475.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$133,853.75 | Payable Amount: | \$44,019.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$44,019.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------|
| CVT Code: 33034 | | NAME: | TOWN OF WILLOW SPRINGS |
| | | | LAFAYETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$253,394.67 | Mileage as of 01/01/2018: | 49.04 |
| 3-Year Average Cost(2016-2018): | \$280,920.67 | Mileage as of 01/01/2019: | 49.04 |
| 2018 Submitted Costs: | \$206,624.00 | 2019 Aids: | \$117,156.56 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$253,394.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$44,850.60 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 49.04 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$128,877.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$128,877.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$105,440.90 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$128,877.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$280,920.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$238,782.57 | Payable Amount: | \$128,877.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$128,877.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 33036 | | NAME: | TOWN OF WIOTA LAFAYETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$270,285.33 | Mileage as of 01/01/2018: | 67.63 |
| 3-Year Average Cost(2016-2018): | \$309,784.67 | Mileage as of 01/01/2019: | 67.63 |
| 2018 Submitted Costs: | \$319,125.00 | 2019 Aids: | \$161,568.07 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$270,285.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$47,840.23 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 67.63 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$177,731.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$177,731.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$145,411.26 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$177,731.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$309,784.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$263,316.97 | Payable Amount: | \$177,731.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$177,731.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------------|
| CVT Code: 33101 | | NAME: | VILLAGE OF ARGYLE LAFAYETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$213,458.75 | Mileage as of 01/01/2018: | 6.33 |
| 3-Year Average Cost(2016-2018): | \$218,905.17 | Mileage as of 01/01/2019: | 6.33 |
| 2018 Submitted Costs: | \$205,228.00 | 2019 Aids: | \$36,056.16 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$213,458.75 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,781.98 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 6.33 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$16,635.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$37,781.98 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$32,450.54 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$41,464.58 | 2020 Adjusted Amount: | \$37,781.98 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$218,905.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$186,069.39 | Payable Amount: | \$37,781.98 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$37,781.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 33106 | | NAME: | VILLAGE OF BELMONT |
| | | | LAFAYETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$336,171.00 | Mileage as of 01/01/2018: | 7.51 |
| 3-Year Average Cost(2016-2018): | \$290,986.00 | Mileage as of 01/01/2019: | 7.51 |
| 2018 Submitted Costs: | \$367,470.50 | 2019 Aids: | \$50,402.68 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$336,171.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$59,501.92 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 7.51 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$19,736.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$59,501.92 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$1,538.84 |
| Minimum 2020 Cushion: | \$45,362.41 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$57,963.08 | 2020 Adjusted Amount: | \$57,963.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$290,986.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$247,338.10 | Payable Amount: | \$57,963.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$57,963.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 33107 | | NAME: | VILLAGE OF BENTON |
| | | | LAFAYETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$278,035.13 | Mileage as of 01/01/2018: | 7.22 |
| 3-Year Average Cost(2016-2018): | \$234,619.60 | Mileage as of 01/01/2019: | 7.60 |
| 2018 Submitted Costs: | \$275,330.90 | 2019 Aids: | \$44,014.88 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$278,035.13 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$49,211.93 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 7.60 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$19,972.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$49,211.93 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$39,613.39 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$50,617.11 | 2020 Adjusted Amount: | \$49,211.93 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$234,619.60 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$199,426.66 | Payable Amount: | \$49,211.93 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$49,211.93

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------|
| CVT Code: 33108 | | NAME: | VILLAGE OF BLANCHARDVILLE |
| | | | LAFAYETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$227,234.48 | Mileage as of 01/01/2018: | 4.51 |
| 3-Year Average Cost(2016-2018): | \$242,330.97 | Mileage as of 01/01/2019: | 4.51 |
| 2018 Submitted Costs: | \$262,276.00 | 2019 Aids: | \$33,756.95 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$227,234.48 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$40,220.27 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.51 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$11,852.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$40,220.27 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$1,399.78 |
| Minimum 2020 Cushion: | \$30,381.26 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$38,820.49 | 2020 Adjusted Amount: | \$38,820.49 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$242,330.97 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$205,981.32 | Payable Amount: | \$38,820.49 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$38,820.49

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|--------------------|
| CVT Code: 33131 | | NAME: | VILLAGE OF GRATIOT |
| | | | LAFAYETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$69,671.83 | Mileage as of 01/01/2018: | 3.10 |
| 3-Year Average Cost(2016-2018): | \$62,256.00 | Mileage as of 01/01/2019: | 3.10 |
| 2018 Submitted Costs: | \$42,760.00 | 2019 Aids: | \$12,804.87 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$69,671.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$12,331.84 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 3.10 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$8,146.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$12,331.84 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$11,524.38 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$14,725.60 | 2020 Adjusted Amount: | \$12,331.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$62,256.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$52,917.60 | Payable Amount: | \$12,331.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$12,331.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------|
| CVT Code: 33181 | | NAME: | VILLAGE OF SOUTH WAYNE |
| | | | LAFAYETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$310,526.02 | Mileage as of 01/01/2018: | 5.85 |
| 3-Year Average Cost(2016-2018): | \$335,796.37 | Mileage as of 01/01/2019: | 5.85 |
| 2018 Submitted Costs: | \$141,929.50 | 2019 Aids: | \$46,963.40 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$310,526.02 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$54,962.79 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 5.85 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$15,373.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$54,962.79 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$954.88 |
| Minimum 2020 Cushion: | \$42,267.06 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$54,007.91 | 2020 Adjusted Amount: | \$54,007.91 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$335,796.37 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$285,426.91 | Payable Amount: | \$54,007.91 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$54,007.91

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------|
| CVT Code: 33216 | | NAME: | CITY OF DARLINGTON |
| | | | LAFAYETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$844,944.63 | Mileage as of 01/01/2018: | 16.44 |
| 3-Year Average Cost(2016-2018): | \$945,572.93 | Mileage as of 01/01/2019: | 16.55 |
| 2018 Submitted Costs: | \$1,340,489.30 | 2019 Aids: | \$117,731.74 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$844,944.63 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$149,554.33 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 16.55 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$43,493.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$149,554.33 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$14,162.83 |
| Minimum 2020 Cushion: | \$105,958.57 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$135,391.50 | 2020 Adjusted Amount: | \$135,391.50 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$945,572.93 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$803,736.99 | Payable Amount: | \$135,391.50 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$135,391.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 33281 | | NAME: | CITY OF SHULLSBURG |
| | | | LAFAYETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$615,147.78 | Mileage as of 01/01/2018: | 10.03 |
| 3-Year Average Cost(2016-2018): | \$712,745.57 | Mileage as of 01/01/2019: | 10.42 |
| 2018 Submitted Costs: | \$919,141.30 | 2019 Aids: | \$93,031.37 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$615,147.78 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$108,880.52 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 10.42 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$27,383.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$108,880.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$1,894.44 |
| Minimum 2020 Cushion: | \$83,728.23 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$106,986.08 | 2020 Adjusted Amount: | \$106,986.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$712,745.57 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$605,833.73 | Payable Amount: | \$106,986.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$106,986.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------|
| CVT Code: 34000 | | NAME: | LANGLADE COUNTY |
| | | | LANGLADE COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,456,103.43 | Mileage as of 01/01/2018: | 271.09 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$4,534,785.20 | 2019 Aids: | \$626,505.37 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,456,103.43 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$715,355.39 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$715,355.39 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$563,854.83 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$720,481.18 | 2020 Adjusted Amount: | \$715,355.39 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|--------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$715,355.39 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$715,355.39

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 34002 | | NAME: | TOWN OF ACKLEY |
| | | | LANGLADE COUNTY |
| 6-Year Average Cost(2013-2018): | \$131,670.67 | Mileage as of 01/01/2018: | 33.64 |
| 3-Year Average Cost(2016-2018): | \$128,935.00 | Mileage as of 01/01/2019: | 33.64 |
| 2018 Submitted Costs: | \$95,135.00 | 2019 Aids: | \$80,365.96 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$131,670.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$23,305.57 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 33.64 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$88,405.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$88,405.92 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$72,329.36 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$88,405.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$128,935.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$109,594.75 | Payable Amount: | \$88,405.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$88,405.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------------------|
| CVT Code: 34004 | | NAME: | TOWN OF AINSWORTH LANGLADE COUNTY |
| 6-Year Average Cost(2013-2018): | \$223,972.67 | Mileage as of 01/01/2018: | 41.90 |
| 3-Year Average Cost(2016-2018): | \$163,425.67 | Mileage as of 01/01/2019: | 41.90 |
| 2018 Submitted Costs: | \$242,975.00 | 2019 Aids: | \$99,561.07 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$223,972.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$39,642.93 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.90 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$110,113.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$110,113.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$89,604.96 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$110,113.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$163,425.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$138,911.82 | Payable Amount: | \$110,113.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$110,113.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 34006 | | NAME: | TOWN OF ANTIGO |
| | | | LANGLADE COUNTY |
| 6-Year Average Cost(2013-2018): | \$188,183.67 | Mileage as of 01/01/2018: | 40.10 |
| 3-Year Average Cost(2016-2018): | \$209,438.67 | Mileage as of 01/01/2019: | 39.89 |
| 2018 Submitted Costs: | \$196,582.00 | 2019 Aids: | \$95,798.90 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$188,183.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,308.32 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.89 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$104,830.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$104,830.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.5237% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$85,767.49 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$104,830.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$209,438.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$178,022.87 | Payable Amount: | \$104,830.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$104,830.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 34008 | | NAME: | TOWN OF ELCHO LANGLADE COUNTY |
| 6-Year Average Cost(2013-2018): | \$247,592.50 | Mileage as of 01/01/2018: | 79.60 |
| 3-Year Average Cost(2016-2018): | \$236,932.67 | Mileage as of 01/01/2019: | 79.60 |
| 2018 Submitted Costs: | \$171,908.00 | 2019 Aids: | \$190,164.40 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$247,592.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$43,823.62 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 79.60 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$209,188.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$209,188.80 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$171,147.96 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$209,188.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$236,932.67 | Cost Cap Reduction Amount: | -\$7,796.03 |
| 85% Cost Cap: | \$201,392.77 | Payable Amount: | \$201,392.77 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$201,392.77

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 34010 | | NAME: | TOWN OF EVERGREEN |
| | | | LANGLADE COUNTY |
| 6-Year Average Cost(2013-2018): | \$82,805.17 | Mileage as of 01/01/2018: | 29.42 |
| 3-Year Average Cost(2016-2018): | \$85,198.00 | Mileage as of 01/01/2019: | 29.42 |
| 2018 Submitted Costs: | \$118,812.00 | 2019 Aids: | \$66,446.48 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$82,805.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$14,656.43 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 29.42 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$77,315.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$77,315.76 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$59,801.83 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$77,315.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$85,198.00 | Cost Cap Reduction Amount: | -\$4,897.46 |
| 85% Cost Cap: | \$72,418.30 | Payable Amount: | \$72,418.30 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$72,418.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|------------------|
| CVT Code: 34012 | | NAME: | TOWN OF LANGLADE |
| | | | LANGLADE COUNTY |
| 6-Year Average Cost(2013-2018): | \$89,813.00 | Mileage as of 01/01/2018: | 22.92 |
| 3-Year Average Cost(2016-2018): | \$85,210.00 | Mileage as of 01/01/2019: | 22.92 |
| 2018 Submitted Costs: | \$79,590.00 | 2019 Aids: | \$54,755.88 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$89,813.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$15,896.81 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 22.92 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$60,233.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$60,233.76 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$49,280.29 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$60,233.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$85,210.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$72,428.50 | Payable Amount: | \$60,233.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$60,233.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------|
| CVT Code: 34014 | | NAME: | TOWN OF NEVA LANGLADE COUNTY |
| 6-Year Average Cost(2013-2018): | \$137,919.83 | Mileage as of 01/01/2018: | 30.52 |
| 3-Year Average Cost(2016-2018): | \$118,459.33 | Mileage as of 01/01/2019: | 30.52 |
| 2018 Submitted Costs: | \$202,574.00 | 2019 Aids: | \$72,912.28 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$137,919.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$24,411.67 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 30.52 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$80,206.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$80,206.56 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$65,621.05 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$80,206.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$118,459.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$100,690.43 | Payable Amount: | \$80,206.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$80,206.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 34016 | | NAME: | TOWN OF NORWOOD |
| | | | LANGLADE COUNTY |
| 6-Year Average Cost(2013-2018): | \$137,650.50 | Mileage as of 01/01/2018: | 42.85 |
| 3-Year Average Cost(2016-2018): | \$133,821.00 | Mileage as of 01/01/2019: | 42.85 |
| 2018 Submitted Costs: | \$150,092.00 | 2019 Aids: | \$102,368.65 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$137,650.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$24,364.00 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.85 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$112,609.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$112,609.80 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$92,131.79 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$112,609.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$133,821.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$113,747.85 | Payable Amount: | \$112,609.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$112,609.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|------------------------------------|
| CVT Code: 34018 | | NAME: | TOWN OF PARRISH LANGLADE COUNTY |
| 6-Year Average Cost(2013-2018): | \$23,765.00 | Mileage as of 01/01/2018: | 10.62 |
| 3-Year Average Cost(2016-2018): | \$23,036.67 | Mileage as of 01/01/2019: | 10.62 |
| 2018 Submitted Costs: | \$31,191.00 | 2019 Aids: | \$14,085.35 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$23,765.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$4,206.38 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 10.62 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$27,909.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$27,909.36 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$12,676.82 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$27,909.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$23,036.67 | Cost Cap Reduction Amount: | -\$8,328.19 |
| 85% Cost Cap: | \$19,581.17 | Payable Amount: | \$19,581.17 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$19,581.17

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|---------------------------------|
| CVT Code: 34020 | | NAME: | TOWN OF PECK LANGLADE COUNTY |
| 6-Year Average Cost(2013-2018): | \$82,519.33 | Mileage as of 01/01/2018: | 34.38 |
| 3-Year Average Cost(2016-2018): | \$75,078.00 | Mileage as of 01/01/2019: | 34.38 |
| 2018 Submitted Costs: | \$64,706.00 | 2019 Aids: | \$63,178.23 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$82,519.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$14,605.84 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 34.38 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$90,350.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$90,350.64 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$56,860.41 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$90,350.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|--------------|
| 3-Year Average Cost: | \$75,078.00 | Cost Cap Reduction Amount: | -\$26,534.34 |
| 85% Cost Cap: | \$63,816.30 | Payable Amount: | \$63,816.30 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$63,816.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 34022 | | NAME: | TOWN OF POLAR LANGLADE COUNTY |
| 6-Year Average Cost(2013-2018): | \$138,220.17 | Mileage as of 01/01/2018: | 49.75 |
| 3-Year Average Cost(2016-2018): | \$132,902.33 | Mileage as of 01/01/2019: | 49.75 |
| 2018 Submitted Costs: | \$129,591.00 | 2019 Aids: | \$117,692.42 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$138,220.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$24,464.83 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 49.75 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$130,743.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$130,743.00 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$105,923.18 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$130,743.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$132,902.33 | Cost Cap Reduction Amount: | -\$17,776.02 |
| 85% Cost Cap: | \$112,966.98 | Payable Amount: | \$112,966.98 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$112,966.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-----------------|
| CVT Code: 34024 | | NAME: | TOWN OF PRICE |
| | | | LANGLADE COUNTY |
| 6-Year Average Cost(2013-2018): | \$61,432.50 | Mileage as of 01/01/2018: | 30.50 |
| 3-Year Average Cost(2016-2018): | \$62,952.33 | Mileage as of 01/01/2019: | 30.50 |
| 2018 Submitted Costs: | \$47,915.00 | 2019 Aids: | \$60,358.50 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$61,432.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$10,873.49 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 30.50 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$80,154.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$80,154.00 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$54,322.65 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$80,154.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|--------------|
| 3-Year Average Cost: | \$62,952.33 | Cost Cap Reduction Amount: | -\$26,644.52 |
| 85% Cost Cap: | \$53,509.48 | Payable Amount: | \$53,509.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$53,509.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 34026 | | NAME: | TOWN OF ROLLING LANGLADE COUNTY |
| 6-Year Average Cost(2013-2018): | \$297,773.50 | Mileage as of 01/01/2018: | 51.21 |
| 3-Year Average Cost(2016-2018): | \$382,413.67 | Mileage as of 01/01/2019: | 51.21 |
| 2018 Submitted Costs: | \$245,455.00 | 2019 Aids: | \$122,340.69 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$297,773.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$52,705.60 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 51.21 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$134,579.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$134,579.88 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$110,106.62 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$134,579.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$382,413.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$325,051.62 | Payable Amount: | \$134,579.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$134,579.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-----------------------------------|
| CVT Code: 34028 | | NAME: | TOWN OF SUMMIT LANGLADE COUNTY |
| 6-Year Average Cost(2013-2018): | \$42,379.00 | Mileage as of 01/01/2018: | 22.87 |
| 3-Year Average Cost(2016-2018): | \$49,412.67 | Mileage as of 01/01/2019: | 22.87 |
| 2018 Submitted Costs: | \$45,781.00 | 2019 Aids: | \$40,262.80 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$42,379.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$7,501.04 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 22.87 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$60,102.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$60,102.36 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$36,236.52 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$60,102.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|--------------|
| 3-Year Average Cost: | \$49,412.67 | Cost Cap Reduction Amount: | -\$18,101.59 |
| 85% Cost Cap: | \$42,000.77 | Payable Amount: | \$42,000.77 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$42,000.77

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 34030 | | NAME: | TOWN OF UPHAM |
| | | | LANGLADE COUNTY |
| 6-Year Average Cost(2013-2018): | \$184,468.17 | Mileage as of 01/01/2018: | 49.33 |
| 3-Year Average Cost(2016-2018): | \$193,484.67 | Mileage as of 01/01/2019: | 49.33 |
| 2018 Submitted Costs: | \$225,007.00 | 2019 Aids: | \$117,849.37 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$184,468.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,650.68 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 49.33 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$129,639.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$129,639.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$106,064.43 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$129,639.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$193,484.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$164,461.97 | Payable Amount: | \$129,639.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$129,639.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|----------------------------------|
| CVT Code: 34032 | | NAME: | TOWN OF VILAS LANGLADE COUNTY |
| 6-Year Average Cost(2013-2018): | \$69,902.33 | Mileage as of 01/01/2018: | 27.37 |
| 3-Year Average Cost(2016-2018): | \$78,637.33 | Mileage as of 01/01/2019: | 27.37 |
| 2018 Submitted Costs: | \$80,225.00 | 2019 Aids: | \$65,386.93 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$69,902.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$12,372.64 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 27.37 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$71,928.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$71,928.36 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$58,848.24 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$71,928.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$78,637.33 | Cost Cap Reduction Amount: | -\$5,086.63 |
| 85% Cost Cap: | \$66,841.73 | Payable Amount: | \$66,841.73 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$66,841.73

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 34034 | | NAME: | TOWN OF WOLF RIVER |
| | | | LANGLADE COUNTY |
| 6-Year Average Cost(2013-2018): | \$267,387.00 | Mileage as of 01/01/2018: | 75.48 |
| 3-Year Average Cost(2016-2018): | \$262,301.00 | Mileage as of 01/01/2019: | 75.48 |
| 2018 Submitted Costs: | \$311,871.00 | 2019 Aids: | \$180,321.72 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$267,387.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$47,327.22 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 75.48 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$198,361.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$198,361.44 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$162,289.55 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$198,361.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$262,301.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$222,955.85 | Payable Amount: | \$198,361.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$198,361.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------|
| CVT Code: 34191 | | NAME: | VILLAGE OF WHITE LAKE |
| | | | LANGLADE COUNTY |
| 6-Year Average Cost(2013-2018): | \$92,327.33 | Mileage as of 01/01/2018: | 7.64 |
| 3-Year Average Cost(2016-2018): | \$106,682.33 | Mileage as of 01/01/2019: | 7.64 |
| 2018 Submitted Costs: | \$82,087.50 | 2019 Aids: | \$18,251.96 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$92,327.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$16,341.84 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 7.64 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$20,077.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$20,077.92 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$16,426.76 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$20,077.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$106,682.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$90,679.98 | Payable Amount: | \$20,077.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$20,077.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------|
| CVT Code: 34201 | | NAME: | CITY OF ANTIGO |
| | | | LANGLADE COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,598,330.63 | Mileage as of 01/01/2018: | 56.80 |
| 3-Year Average Cost(2016-2018): | \$2,644,581.93 | Mileage as of 01/01/2019: | 56.80 |
| 2018 Submitted Costs: | \$2,483,322.20 | 2019 Aids: | \$436,297.76 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$2,598,330.63 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$459,901.85 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 56.80 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$149,270.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$459,901.85 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$392,667.98 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$501,742.42 | 2020 Adjusted Amount: | \$459,901.85 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$2,644,581.93 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,247,894.64 | Payable Amount: | \$459,901.85 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$459,901.85

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------|
| CVT Code: 35000 | | NAME: | LINCOLN COUNTY |
| | | | LINCOLN COUNTY |
| 6-Year Average Cost(2013-2018): | \$6,099,907.20 | Mileage as of 01/01/2018: | 270.73 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$5,663,408.00 | 2019 Aids: | \$1,182,600.53 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$6,099,907.20 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$1,262,578.39 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,262,578.39 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$1,064,340.48 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,359,990.61 | 2020 Adjusted Amount: | \$1,262,578.39 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$1,262,578.39 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,262,578.39

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|----------------|
| CVT Code: 35002 | | NAME: | TOWN OF BIRCH |
| | | | LINCOLN COUNTY |
| 6-Year Average Cost(2013-2018): | \$70,876.83 | Mileage as of 01/01/2018: | 30.01 |
| 3-Year Average Cost(2016-2018): | \$71,191.33 | Mileage as of 01/01/2019: | 30.01 |
| 2018 Submitted Costs: | \$62,556.00 | 2019 Aids: | \$59,616.45 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$70,876.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$12,545.13 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 30.01 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$78,866.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$78,866.28 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$53,654.81 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$78,866.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|--------------|
| 3-Year Average Cost: | \$71,191.33 | Cost Cap Reduction Amount: | -\$18,353.65 |
| 85% Cost Cap: | \$60,512.63 | Payable Amount: | \$60,512.63 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$60,512.63

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 35004 | | NAME: | TOWN OF BRADLEY |
| | | | LINCOLN COUNTY |
| 6-Year Average Cost(2013-2018): | \$572,352.75 | Mileage as of 01/01/2018: | 78.66 |
| 3-Year Average Cost(2016-2018): | \$599,986.83 | Mileage as of 01/01/2019: | 78.66 |
| 2018 Submitted Costs: | \$583,015.50 | 2019 Aids: | \$187,918.74 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$572,352.75 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$101,305.85 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 78.66 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$206,718.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$206,718.48 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$169,126.87 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$206,718.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$599,986.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$509,988.81 | Payable Amount: | \$206,718.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$206,718.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 35006 | | NAME: | TOWN OF CORNING |
| | | | LINCOLN COUNTY |
| 6-Year Average Cost(2013-2018): | \$336,287.83 | Mileage as of 01/01/2018: | 97.03 |
| 3-Year Average Cost(2016-2018): | \$388,080.33 | Mileage as of 01/01/2019: | 97.03 |
| 2018 Submitted Costs: | \$283,606.00 | 2019 Aids: | \$231,804.67 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$336,287.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$59,522.60 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 97.03 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$254,994.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$254,994.84 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$208,624.20 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$254,994.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$388,080.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$329,868.28 | Payable Amount: | \$254,994.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$254,994.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 35008 | | NAME: | TOWN OF HARDING LINCOLN COUNTY |
| 6-Year Average Cost(2013-2018): | \$110,800.00 | Mileage as of 01/01/2018: | 33.83 |
| 3-Year Average Cost(2016-2018): | \$127,837.00 | Mileage as of 01/01/2019: | 33.83 |
| 2018 Submitted Costs: | \$157,502.00 | 2019 Aids: | \$80,819.87 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$110,800.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$19,611.49 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 33.83 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$88,905.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$88,905.24 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$72,737.88 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$88,905.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$127,837.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$108,661.45 | Payable Amount: | \$88,905.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$88,905.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 35010 | | NAME: | TOWN OF HARRISON LINCOLN COUNTY |
| 6-Year Average Cost(2013-2018): | \$253,300.83 | Mileage as of 01/01/2018: | 58.30 |
| 3-Year Average Cost(2016-2018): | \$198,146.67 | Mileage as of 01/01/2019: | 58.30 |
| 2018 Submitted Costs: | \$177,133.00 | 2019 Aids: | \$139,278.70 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$253,300.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$44,833.99 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 58.30 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$153,212.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$153,212.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$125,350.83 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$153,212.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$198,146.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$168,424.67 | Payable Amount: | \$153,212.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$153,212.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------------|
| CVT Code: 35012 | | NAME: | TOWN OF KING LINCOLN COUNTY |
| 6-Year Average Cost(2013-2018): | \$128,075.67 | Mileage as of 01/01/2018: | 34.59 |
| 3-Year Average Cost(2016-2018): | \$118,165.00 | Mileage as of 01/01/2019: | 34.59 |
| 2018 Submitted Costs: | \$82,790.00 | 2019 Aids: | \$82,635.51 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$128,075.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$22,669.26 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 34.59 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$90,902.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$90,902.52 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$74,371.96 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$90,902.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$118,165.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$100,440.25 | Payable Amount: | \$90,902.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$90,902.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 35014 | | NAME: | TOWN OF MERRILL |
| | | | LINCOLN COUNTY |
| 6-Year Average Cost(2013-2018): | \$303,410.17 | Mileage as of 01/01/2018: | 66.44 |
| 3-Year Average Cost(2016-2018): | \$259,562.33 | Mileage as of 01/01/2019: | 66.74 |
| 2018 Submitted Costs: | \$213,336.00 | 2019 Aids: | \$158,725.16 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$303,410.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$53,703.29 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 66.74 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$175,392.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$175,392.72 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.4515% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$143,497.67 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$175,392.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$259,562.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$220,627.98 | Payable Amount: | \$175,392.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$175,392.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 35016 | | NAME: | TOWN OF PINE RIVER |
| | | | LINCOLN COUNTY |
| 6-Year Average Cost(2013-2018): | \$470,658.33 | Mileage as of 01/01/2018: | 64.82 |
| 3-Year Average Cost(2016-2018): | \$578,913.33 | Mileage as of 01/01/2019: | 64.82 |
| 2018 Submitted Costs: | \$366,371.00 | 2019 Aids: | \$154,854.98 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$470,658.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$83,306.04 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 64.82 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$170,346.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$170,346.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$139,369.48 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$170,346.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$578,913.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$492,076.33 | Payable Amount: | \$170,346.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$170,346.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|--------------------|
| CVT Code: 35018 | | NAME: | TOWN OF ROCK FALLS |
| | | | LINCOLN COUNTY |
| 6-Year Average Cost(2013-2018): | \$150,157.00 | Mileage as of 01/01/2018: | 37.48 |
| 3-Year Average Cost(2016-2018): | \$158,267.67 | Mileage as of 01/01/2019: | 37.48 |
| 2018 Submitted Costs: | \$178,597.00 | 2019 Aids: | \$89,539.72 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$150,157.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$26,577.63 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 37.48 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$98,497.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| RPM Preliminary Amount: | \$98,497.44 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$80,585.75 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$98,497.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$158,267.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$134,527.52 | Payable Amount: | \$98,497.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$98,497.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-----------------|
| CVT Code: 35020 | | NAME: | TOWN OF RUSSELL |
| | | | LINCOLN COUNTY |
| 6-Year Average Cost(2013-2018): | \$108,938.33 | Mileage as of 01/01/2018: | 41.09 |
| 3-Year Average Cost(2016-2018): | \$106,405.33 | Mileage as of 01/01/2019: | 41.09 |
| 2018 Submitted Costs: | \$135,906.00 | 2019 Aids: | \$81,730.90 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$108,938.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$19,281.97 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 41.09 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$107,984.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$107,984.52 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$73,557.81 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$107,984.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$106,405.33 | Cost Cap Reduction Amount: | -\$17,539.99 |
| 85% Cost Cap: | \$90,444.53 | Payable Amount: | \$90,444.53 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$90,444.53

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 35022 | | NAME: | TOWN OF SCHLEY |
| | | | LINCOLN COUNTY |
| 6-Year Average Cost(2013-2018): | \$141,000.67 | Mileage as of 01/01/2018: | 53.77 |
| 3-Year Average Cost(2016-2018): | \$148,688.33 | Mileage as of 01/01/2019: | 53.77 |
| 2018 Submitted Costs: | \$156,678.00 | 2019 Aids: | \$114,219.88 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$141,000.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$24,956.97 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 53.77 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$141,307.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$141,307.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$102,797.89 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$141,307.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$148,688.33 | Cost Cap Reduction Amount: | -\$14,922.48 |
| 85% Cost Cap: | \$126,385.08 | Payable Amount: | \$126,385.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$126,385.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------|
| CVT Code: 35024 | | NAME: | TOWN OF SCOTT LINCOLN COUNTY |
| 6-Year Average Cost(2013-2018): | \$241,273.83 | Mileage as of 01/01/2018: | 55.82 |
| 3-Year Average Cost(2016-2018): | \$243,431.00 | Mileage as of 01/01/2019: | 55.82 |
| 2018 Submitted Costs: | -\$25,973.00 | 2019 Aids: | \$133,353.98 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$241,273.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$42,705.22 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 55.82 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$146,694.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$146,694.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$120,018.58 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$146,694.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$243,431.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$206,916.35 | Payable Amount: | \$146,694.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$146,694.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|------------------|
| CVT Code: 35026 | | NAME: | TOWN OF SKANAWAN |
| | | | LINCOLN COUNTY |
| 6-Year Average Cost(2013-2018): | \$79,396.17 | Mileage as of 01/01/2018: | 23.77 |
| 3-Year Average Cost(2016-2018): | \$96,689.33 | Mileage as of 01/01/2019: | 23.77 |
| 2018 Submitted Costs: | \$86,154.00 | 2019 Aids: | \$56,786.53 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$79,396.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$14,053.04 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 23.77 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$62,467.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$62,467.56 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$51,107.88 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$62,467.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$96,689.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$82,185.93 | Payable Amount: | \$62,467.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$62,467.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|----------------|
| CVT Code: 35028 | | NAME: | TOWN OF SOMO |
| | | | LINCOLN COUNTY |
| 6-Year Average Cost(2013-2018): | \$71,044.17 | Mileage as of 01/01/2018: | 20.87 |
| 3-Year Average Cost(2016-2018): | \$77,550.67 | Mileage as of 01/01/2019: | 20.87 |
| 2018 Submitted Costs: | \$100,788.00 | 2019 Aids: | \$49,858.43 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|-------------|
| 6-Year Average Cost: | \$71,044.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$12,574.74 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 20.87 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$54,846.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| RPM Preliminary Amount: | \$54,846.36 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$44,872.59 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$54,846.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|-------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$77,550.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$65,918.07 | Payable Amount: | \$54,846.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$54,846.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 35030 | | NAME: | TOWN OF TOMAHAWK |
| | | | LINCOLN COUNTY |
| 6-Year Average Cost(2013-2018): | \$166,145.33 | Mileage as of 01/01/2018: | 35.43 |
| 3-Year Average Cost(2016-2018): | \$199,389.33 | Mileage as of 01/01/2019: | 35.43 |
| 2018 Submitted Costs: | \$136,679.00 | 2019 Aids: | \$84,642.27 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$166,145.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$29,407.55 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 35.43 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$93,110.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$93,110.04 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$76,178.04 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$93,110.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$199,389.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$169,480.93 | Payable Amount: | \$93,110.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$93,110.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|----------------|
| CVT Code: 35032 | | NAME: | TOWN OF WILSON |
| | | | LINCOLN COUNTY |
| 6-Year Average Cost(2013-2018): | \$69,323.00 | Mileage as of 01/01/2018: | 31.70 |
| 3-Year Average Cost(2016-2018): | \$69,697.00 | Mileage as of 01/01/2019: | 31.70 |
| 2018 Submitted Costs: | \$76,202.00 | 2019 Aids: | \$55,057.33 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$69,323.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$12,270.10 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 31.70 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$83,307.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$83,307.60 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$49,551.60 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$83,307.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|--------------|
| 3-Year Average Cost: | \$69,697.00 | Cost Cap Reduction Amount: | -\$24,065.15 |
| 85% Cost Cap: | \$59,242.45 | Payable Amount: | \$59,242.45 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$59,242.45

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------------------------|
| CVT Code: 35251 | | NAME: | CITY OF MERRILL LINCOLN COUNTY |
| 6-Year Average Cost(2013-2018): | \$4,461,317.47 | Mileage as of 01/01/2018: | 65.19 |
| 3-Year Average Cost(2016-2018): | \$5,148,642.93 | Mileage as of 01/01/2019: | 65.19 |
| 2018 Submitted Costs: | \$5,748,050.10 | 2019 Aids: | \$660,576.46 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$4,461,317.47 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$789,648.60 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 65.19 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$171,319.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$789,648.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$29,985.67 |
| Minimum 2020 Cushion: | \$594,518.81 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$759,662.93 | 2020 Adjusted Amount: | \$759,662.93 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$5,148,642.93 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$4,376,346.49 | Payable Amount: | \$759,662.93 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$759,662.93

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------|
| CVT Code: 35286 | | NAME: | CITY OF TOMAHAWK |
| | | | LINCOLN COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,758,539.60 | Mileage as of 01/01/2018: | 40.76 |
| 3-Year Average Cost(2016-2018): | \$1,506,283.87 | Mileage as of 01/01/2019: | 40.76 |
| 2018 Submitted Costs: | \$1,846,279.60 | 2019 Aids: | \$270,726.80 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,758,539.60 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$311,259.70 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 40.76 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$107,117.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$311,259.70 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$243,654.12 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$311,335.82 | 2020 Adjusted Amount: | \$311,259.70 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,506,283.87 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,280,341.29 | Payable Amount: | \$311,259.70 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$311,259.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------|
| CVT Code: 36000 | | NAME: | MANITOWOC COUNTY |
| | | | MANITOWOC COUNTY |
| 6-Year Average Cost(2013-2018): | \$6,886,350.37 | Mileage as of 01/01/2018: | 283.60 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$8,630,885.60 | 2019 Aids: | \$1,254,320.06 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$6,886,350.37 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$1,425,358.92 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,425,358.92 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$1,128,888.05 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,442,468.07 | 2020 Adjusted Amount: | \$1,425,358.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$1,425,358.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,425,358.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 36002 | | NAME: | TOWN OF CATO MANITOWOC COUNTY |
| 6-Year Average Cost(2013-2018): | \$411,047.50 | Mileage as of 01/01/2018: | 66.12 |
| 3-Year Average Cost(2016-2018): | \$423,510.00 | Mileage as of 01/01/2019: | 66.12 |
| 2018 Submitted Costs: | \$420,240.00 | 2019 Aids: | \$157,960.68 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$411,047.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$72,754.98 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 66.12 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$173,763.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$173,763.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | |
|-----------------------|--|
| Maximum = | No greater than 115% of previous year aid payment |
| Minimum = | Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE | |
|----------------------|---|
| Maximum = | No Maximum Payment Amount |
| Minimum = | Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$142,164.61 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$173,763.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$423,510.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$359,983.50 | Payable Amount: | \$173,763.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$173,763.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 36004 | | NAME: | TOWN OF CENTERVILLE |
| | | | MANITOWOC COUNTY |
| 6-Year Average Cost(2013-2018): | \$221,994.50 | Mileage as of 01/01/2018: | 38.16 |
| 3-Year Average Cost(2016-2018): | \$235,589.00 | Mileage as of 01/01/2019: | 38.15 |
| 2018 Submitted Costs: | \$210,374.50 | 2019 Aids: | \$91,164.24 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$221,994.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$39,292.80 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 38.15 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$100,258.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$100,258.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.0262% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$82,026.32 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$100,258.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$235,589.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$200,250.65 | Payable Amount: | \$100,258.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$100,258.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---|
| CVT Code: 36006 | | NAME: | TOWN OF COOPERSTOWN MANITOWOC COUNTY |
| 6-Year Average Cost(2013-2018): | \$261,032.08 | Mileage as of 01/01/2018: | 61.83 |
| 3-Year Average Cost(2016-2018): | \$277,812.83 | Mileage as of 01/01/2019: | 61.83 |
| 2018 Submitted Costs: | \$275,864.50 | 2019 Aids: | \$147,711.87 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$261,032.08 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$46,202.41 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 61.83 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$162,489.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$162,489.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$132,940.68 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$162,489.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$277,812.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$236,140.91 | Payable Amount: | \$162,489.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$162,489.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-----------------------------------|
| CVT Code: 36008 | | NAME: | TOWN OF EATON MANITOWOC COUNTY |
| 6-Year Average Cost(2013-2018): | \$204,611.75 | Mileage as of 01/01/2018: | 46.83 |
| 3-Year Average Cost(2016-2018): | \$247,090.50 | Mileage as of 01/01/2019: | 46.83 |
| 2018 Submitted Costs: | \$181,227.50 | 2019 Aids: | \$111,876.87 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$204,611.75 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$36,216.07 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 46.83 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$123,069.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$123,069.24 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$100,689.18 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$123,069.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$247,090.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$210,026.93 | Payable Amount: | \$123,069.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$123,069.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------------------------|
| CVT Code: 36010 | | NAME: | TOWN OF FRANKLIN MANITOWOC COUNTY |
| 6-Year Average Cost(2013-2018): | \$617,307.17 | Mileage as of 01/01/2018: | 65.19 |
| 3-Year Average Cost(2016-2018): | \$828,404.00 | Mileage as of 01/01/2019: | 65.19 |
| 2018 Submitted Costs: | \$1,654,988.00 | 2019 Aids: | \$155,738.91 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$617,307.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$109,262.73 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 65.19 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$171,319.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$171,319.32 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$140,165.02 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$171,319.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$828,404.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$704,143.40 | Payable Amount: | \$171,319.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$171,319.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 36012 | | NAME: | TOWN OF GIBSON MANITOWOC COUNTY |
| 6-Year Average Cost(2013-2018): | \$336,626.00 | Mileage as of 01/01/2018: | 59.68 |
| 3-Year Average Cost(2016-2018): | \$329,368.33 | Mileage as of 01/01/2019: | 59.68 |
| 2018 Submitted Costs: | \$429,389.00 | 2019 Aids: | \$142,575.52 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$336,626.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$59,582.46 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 59.68 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$156,839.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$156,839.04 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$128,317.97 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$156,839.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$329,368.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$279,963.08 | Payable Amount: | \$156,839.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$156,839.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------------------|
| CVT Code: 36014 | | NAME: | TOWN OF KOSSUTH MANITOWOC COUNTY |
| 6-Year Average Cost(2013-2018): | \$274,555.92 | Mileage as of 01/01/2018: | 64.95 |
| 3-Year Average Cost(2016-2018): | \$296,061.50 | Mileage as of 01/01/2019: | 64.95 |
| 2018 Submitted Costs: | \$318,831.50 | 2019 Aids: | \$155,165.55 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$274,555.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$48,596.12 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 64.95 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$170,688.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$170,688.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$139,649.00 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$170,688.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$296,061.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$251,652.28 | Payable Amount: | \$170,688.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$170,688.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------------------|
| CVT Code: 36016 | | NAME: | TOWN OF LIBERTY MANITOWOC COUNTY |
| 6-Year Average Cost(2013-2018): | \$330,734.75 | Mileage as of 01/01/2018: | 59.89 |
| 3-Year Average Cost(2016-2018): | \$352,969.83 | Mileage as of 01/01/2019: | 59.89 |
| 2018 Submitted Costs: | \$350,965.50 | 2019 Aids: | \$143,077.21 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$330,734.75 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$58,539.71 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 59.89 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$157,390.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$157,390.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$128,769.49 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$157,390.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$352,969.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$300,024.36 | Payable Amount: | \$157,390.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$157,390.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-------------------|
| CVT Code: 36018 | | NAME: | TOWN OF MANITOWOC |
| | | | MANITOWOC COUNTY |
| 6-Year Average Cost(2013-2018): | \$75,810.92 | Mileage as of 01/01/2018: | 11.89 |
| 3-Year Average Cost(2016-2018): | \$68,452.50 | Mileage as of 01/01/2019: | 11.89 |
| 2018 Submitted Costs: | \$53,475.00 | 2019 Aids: | \$28,405.21 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$75,810.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$13,418.45 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 11.89 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$31,246.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$31,246.92 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$25,564.69 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$31,246.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$68,452.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$58,184.63 | Payable Amount: | \$31,246.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$31,246.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------|
| CVT Code: 36020 | | NAME: | TOWN OF MANITOWOC RAPIDS |
| | | | MANITOWOC COUNTY |
| 6-Year Average Cost(2013-2018): | \$348,687.67 | Mileage as of 01/01/2018: | 51.66 |
| 3-Year Average Cost(2016-2018): | \$337,209.33 | Mileage as of 01/01/2019: | 51.66 |
| 2018 Submitted Costs: | \$347,279.50 | 2019 Aids: | \$123,415.74 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$348,687.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$61,717.36 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 51.66 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$135,762.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$135,762.48 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$111,074.17 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$135,762.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$337,209.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$286,627.93 | Payable Amount: | \$135,762.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$135,762.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 36022 | | NAME: | TOWN OF MAPLE GROVE |
| | | | MANITOWOC COUNTY |
| 6-Year Average Cost(2013-2018): | \$255,811.00 | Mileage as of 01/01/2018: | 63.02 |
| 3-Year Average Cost(2016-2018): | \$243,264.33 | Mileage as of 01/01/2019: | 63.02 |
| 2018 Submitted Costs: | \$285,472.00 | 2019 Aids: | \$150,554.78 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$255,811.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$45,278.28 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 63.02 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$165,616.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$165,616.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$135,499.30 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$165,616.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$243,264.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$206,774.68 | Payable Amount: | \$165,616.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$165,616.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 36024 | | NAME: | TOWN OF MEEME MANITOWOC COUNTY |
| 6-Year Average Cost(2013-2018): | \$265,648.17 | Mileage as of 01/01/2018: | 51.64 |
| 3-Year Average Cost(2016-2018): | \$243,447.33 | Mileage as of 01/01/2019: | 51.64 |
| 2018 Submitted Costs: | \$156,828.00 | 2019 Aids: | \$123,367.96 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$265,648.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$47,019.45 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 51.64 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$135,709.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$135,709.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$111,031.16 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$135,709.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$243,447.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$206,930.23 | Payable Amount: | \$135,709.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$135,709.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------------------|
| CVT Code: 36026 | | NAME: | TOWN OF MISHICOT MANITOWOC COUNTY |
| 6-Year Average Cost(2013-2018): | \$224,998.08 | Mileage as of 01/01/2018: | 52.82 |
| 3-Year Average Cost(2016-2018): | \$204,557.17 | Mileage as of 01/01/2019: | 52.82 |
| 2018 Submitted Costs: | \$208,378.00 | 2019 Aids: | \$126,186.98 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$224,998.08 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$39,824.43 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 52.82 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$138,810.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$138,810.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$113,568.28 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$138,810.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$204,557.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$173,873.59 | Payable Amount: | \$138,810.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$138,810.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 36028 | | NAME: | TOWN OF NEWTON MANITOWOC COUNTY |
| 6-Year Average Cost(2013-2018): | \$378,297.25 | Mileage as of 01/01/2018: | 63.58 |
| 3-Year Average Cost(2016-2018): | \$358,986.17 | Mileage as of 01/01/2019: | 63.58 |
| 2018 Submitted Costs: | \$360,171.00 | 2019 Aids: | \$151,892.62 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$378,297.25 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$66,958.22 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 63.58 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$167,088.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$167,088.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$136,703.36 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$167,088.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$358,986.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$305,138.24 | Payable Amount: | \$167,088.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$167,088.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------------------|
| CVT Code: 36030 | | NAME: | TOWN OF ROCKLAND MANITOWOC COUNTY |
| 6-Year Average Cost(2013-2018): | \$263,153.25 | Mileage as of 01/01/2018: | 52.98 |
| 3-Year Average Cost(2016-2018): | \$314,343.17 | Mileage as of 01/01/2019: | 52.98 |
| 2018 Submitted Costs: | \$226,710.50 | 2019 Aids: | \$126,569.22 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$263,153.25 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$46,577.85 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 52.98 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$139,231.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$139,231.44 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$113,912.30 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$139,231.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$314,343.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$267,191.69 | Payable Amount: | \$139,231.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$139,231.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------------|
| CVT Code: 36032 | | NAME: | TOWN OF SCHLESWIG MANITOWOC COUNTY |
| 6-Year Average Cost(2013-2018): | \$339,409.83 | Mileage as of 01/01/2018: | 56.22 |
| 3-Year Average Cost(2016-2018): | \$305,844.67 | Mileage as of 01/01/2019: | 56.22 |
| 2018 Submitted Costs: | \$339,949.50 | 2019 Aids: | \$134,309.58 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$339,409.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$60,075.19 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 56.22 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$147,746.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$147,746.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$120,878.62 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$147,746.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$305,844.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$259,967.97 | Payable Amount: | \$147,746.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$147,746.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 36034 | | NAME: | TOWN OF TWO CREEKS |
| | | | MANITOWOC COUNTY |
| 6-Year Average Cost(2013-2018): | \$283,826.33 | Mileage as of 01/01/2018: | 25.28 |
| 3-Year Average Cost(2016-2018): | \$197,360.00 | Mileage as of 01/01/2019: | 25.28 |
| 2018 Submitted Costs: | \$255,849.00 | 2019 Aids: | \$60,393.92 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$283,826.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$50,236.97 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 25.28 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$66,435.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$66,435.84 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$54,354.53 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$66,435.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$197,360.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$167,756.00 | Payable Amount: | \$66,435.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$66,435.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 36036 | | NAME: | TOWN OF TWO RIVERS |
| | | | MANITOWOC COUNTY |
| 6-Year Average Cost(2013-2018): | \$300,715.17 | Mileage as of 01/01/2018: | 41.69 |
| 3-Year Average Cost(2016-2018): | \$281,438.67 | Mileage as of 01/01/2019: | 41.69 |
| 2018 Submitted Costs: | \$274,561.50 | 2019 Aids: | \$99,597.41 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$300,715.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$53,226.28 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.69 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$109,561.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$109,561.32 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$89,637.67 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$109,561.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$281,438.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$239,222.87 | Payable Amount: | \$109,561.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$109,561.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--|
| CVT Code: 36112 | | NAME: | VILLAGE OF CLEVELAND MANITOWOC COUNTY |
| 6-Year Average Cost(2013-2018): | \$334,149.40 | Mileage as of 01/01/2018: | 11.42 |
| 3-Year Average Cost(2016-2018): | \$327,375.47 | Mileage as of 01/01/2019: | 11.57 |
| 2018 Submitted Costs: | \$332,291.30 | 2019 Aids: | \$70,351.06 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$334,149.40 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$59,144.10 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 11.57 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$30,405.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$59,144.10 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$4,171.85 |
| Minimum 2020 Cushion: | \$63,315.95 | Adjustment Type: | Minimum Cushion |
| Maximum 2020 Cushion: | \$80,903.72 | 2020 Adjusted Amount: | \$63,315.95 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$327,375.47 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$278,269.15 | Payable Amount: | \$63,315.95 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$63,315.95

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------|
| CVT Code: 36126 | | NAME: | VILLAGE OF FRANCIS CREEK |
| | | | MANITOWOC COUNTY |
| 6-Year Average Cost(2013-2018): | \$143,232.92 | Mileage as of 01/01/2018: | 4.56 |
| 3-Year Average Cost(2016-2018): | \$179,663.83 | Mileage as of 01/01/2019: | 4.56 |
| 2018 Submitted Costs: | \$63,859.50 | 2019 Aids: | \$19,468.03 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$143,232.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$25,352.08 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.56 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$11,983.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$25,352.08 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$2,963.85 |
| Minimum 2020 Cushion: | \$17,521.23 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$22,388.23 | 2020 Adjusted Amount: | \$22,388.23 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$179,663.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$152,714.26 | Payable Amount: | \$22,388.23 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$22,388.23

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|--------------------------|
| CVT Code: 36132 | | NAME: | VILLAGE OF KELLNERSVILLE |
| | | | MANITOWOC COUNTY |
| 6-Year Average Cost(2013-2018): | \$28,579.42 | Mileage as of 01/01/2018: | 0.96 |
| 3-Year Average Cost(2016-2018): | \$31,200.50 | Mileage as of 01/01/2019: | 0.96 |
| 2018 Submitted Costs: | \$42,046.00 | 2019 Aids: | \$4,020.59 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$28,579.42 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$5,058.53 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 0.96 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$2,522.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| SOC Preliminary Amount: | \$5,058.53 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$434.85 |
| Minimum 2020 Cushion: | \$3,618.53 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$4,623.68 | 2020 Adjusted Amount: | \$4,623.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$31,200.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$26,520.43 | Payable Amount: | \$4,623.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$4,623.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|--------------------|
| CVT Code: 36147 | | NAME: | VILLAGE OF MARIBEL |
| | | | MANITOWOC COUNTY |
| 6-Year Average Cost(2013-2018): | \$53,716.55 | Mileage as of 01/01/2018: | 1.28 |
| 3-Year Average Cost(2016-2018): | \$78,443.43 | Mileage as of 01/01/2019: | 1.28 |
| 2018 Submitted Costs: | \$19,701.50 | 2019 Aids: | \$4,984.12 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$53,716.55 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$9,507.77 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 1.28 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$3,363.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| SOC Preliminary Amount: | \$9,507.77 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$3,776.03 |
| Minimum 2020 Cushion: | \$4,485.71 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$5,731.74 | 2020 Adjusted Amount: | \$5,731.74 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$78,443.43 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$66,676.92 | Payable Amount: | \$5,731.74 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$5,731.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 36151 | | NAME: | VILLAGE OF MISHICOT |
| | | | MANITOWOC COUNTY |
| 6-Year Average Cost(2013-2018): | \$288,420.65 | Mileage as of 01/01/2018: | 8.88 |
| 3-Year Average Cost(2016-2018): | \$332,223.30 | Mileage as of 01/01/2019: | 8.88 |
| 2018 Submitted Costs: | \$424,995.90 | 2019 Aids: | \$40,265.58 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$288,420.65 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$51,050.16 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 8.88 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$23,336.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$51,050.16 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$4,744.74 |
| Minimum 2020 Cushion: | \$36,239.02 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$46,305.42 | 2020 Adjusted Amount: | \$46,305.42 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$332,223.30 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$282,389.81 | Payable Amount: | \$46,305.42 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$46,305.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-----------------------|
| CVT Code: 36176 | | NAME: | VILLAGE OF REEDSVILLE |
| | | | MANITOWOC COUNTY |
| 6-Year Average Cost(2013-2018): | \$590,296.75 | Mileage as of 01/01/2018: | 9.26 |
| 3-Year Average Cost(2016-2018): | \$470,031.17 | Mileage as of 01/01/2019: | 9.26 |
| 2018 Submitted Costs: | \$580,667.00 | 2019 Aids: | \$88,023.31 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$590,296.75 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$104,481.92 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 9.26 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$24,335.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| SOC Preliminary Amount: | \$104,481.92 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$3,255.11 |
| Minimum 2020 Cushion: | \$79,220.98 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$101,226.81 | 2020 Adjusted Amount: | \$101,226.81 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$470,031.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$399,526.49 | Payable Amount: | \$101,226.81 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$101,226.81

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------|
| CVT Code: 36181 | | NAME: | VILLAGE OF SAINT NAZIANZ |
| | | | MANITOWOC COUNTY |
| 6-Year Average Cost(2013-2018): | \$115,957.67 | Mileage as of 01/01/2018: | 4.90 |
| 3-Year Average Cost(2016-2018): | \$111,591.67 | Mileage as of 01/01/2019: | 4.90 |
| 2018 Submitted Costs: | \$112,592.50 | 2019 Aids: | \$21,514.66 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$115,957.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$20,524.39 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.90 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$12,877.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$20,524.39 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$19,363.19 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$24,741.86 | 2020 Adjusted Amount: | \$20,524.39 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$111,591.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$94,852.92 | Payable Amount: | \$20,524.39 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$20,524.39

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 36186 | | NAME: | VILLAGE OF VALDERS |
| | | | MANITOWOC COUNTY |
| 6-Year Average Cost(2013-2018): | \$182,556.48 | Mileage as of 01/01/2018: | 6.11 |
| 3-Year Average Cost(2016-2018): | \$123,572.63 | Mileage as of 01/01/2019: | 6.11 |
| 2018 Submitted Costs: | \$119,509.60 | 2019 Aids: | \$38,239.80 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$182,556.48 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,312.31 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 6.11 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$16,057.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$32,312.31 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$2,103.51 |
| Minimum 2020 Cushion: | \$34,415.82 | Adjustment Type: | Minimum Cushion |
| Maximum 2020 Cushion: | \$43,975.77 | 2020 Adjusted Amount: | \$34,415.82 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$123,572.63 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$105,036.74 | Payable Amount: | \$34,415.82 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$34,415.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 36191 | | NAME: | VILLAGE OF WHITELAW |
| | | | MANITOWOC COUNTY |
| 6-Year Average Cost(2013-2018): | \$143,322.08 | Mileage as of 01/01/2018: | 3.41 |
| 3-Year Average Cost(2016-2018): | \$155,356.50 | Mileage as of 01/01/2019: | 3.41 |
| 2018 Submitted Costs: | \$80,274.50 | 2019 Aids: | \$26,220.18 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$143,322.08 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$25,367.86 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 3.41 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$8,961.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$25,367.86 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$23,598.16 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$30,153.21 | 2020 Adjusted Amount: | \$25,367.86 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$155,356.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$132,053.03 | Payable Amount: | \$25,367.86 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$25,367.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------------------------|
| CVT Code: 36241 | | NAME: | CITY OF KIEL MANITOWOC COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,726,079.23 | Mileage as of 01/01/2018: | 21.71 |
| 3-Year Average Cost(2016-2018): | \$1,924,192.13 | Mileage as of 01/01/2019: | 21.71 |
| 2018 Submitted Costs: | \$1,157,590.10 | 2019 Aids: | \$249,412.77 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,726,079.23 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$305,514.25 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 21.71 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$57,053.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$305,514.25 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$18,689.56 |
| Minimum 2020 Cushion: | \$224,471.49 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$286,824.69 | 2020 Adjusted Amount: | \$286,824.69 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,924,192.13 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,635,563.31 | Payable Amount: | \$286,824.69 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$286,824.69

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|-------------------|
| CVT Code: 36251 | | NAME: | CITY OF MANITOWOC |
| | | | MANITOWOC COUNTY |
| 6-Year Average Cost(2013-2018): | \$9,261,246.36 | Mileage as of 01/01/2018: | 162.22 |
| 3-Year Average Cost(2016-2018): | \$10,235,662.71 | Mileage as of 01/01/2019: | 162.22 |
| 2018 Submitted Costs: | \$12,346,005.60 | 2019 Aids: | \$1,398,079.23 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$9,261,246.36 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$1,639,231.08 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 162.22 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$426,314.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,639,231.08 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$31,439.97 |
| Minimum 2020 Cushion: | \$1,258,271.31 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$1,607,791.11 | 2020 Adjusted Amount: | \$1,607,791.11 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$10,235,662.71 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$8,700,313.30 | Payable Amount: | \$1,607,791.11 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,607,791.11

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------|
| CVT Code: 36286 | | NAME: | CITY OF TWO RIVERS |
| | | | MANITOWOC COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,187,564.59 | Mileage as of 01/01/2018: | 57.48 |
| 3-Year Average Cost(2016-2018): | \$2,776,374.18 | Mileage as of 01/01/2019: | 57.84 |
| 2018 Submitted Costs: | \$3,187,170.68 | 2019 Aids: | \$554,383.55 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,187,564.59 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$564,195.65 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 57.84 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$152,003.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$564,195.65 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$498,945.20 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$637,541.08 | 2020 Adjusted Amount: | \$564,195.65 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$2,776,374.18 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,359,918.05 | Payable Amount: | \$564,195.65 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$564,195.65

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|-----------------|
| CVT Code: 37000 | | NAME: | MARATHON COUNTY |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$16,126,497.43 | Mileage as of 01/01/2018: | 614.48 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$13,359,048.40 | 2019 Aids: | \$3,155,341.28 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$16,126,497.43 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$3,337,914.24 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$3,337,914.24 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$2,839,807.15 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$3,628,642.47 | 2020 Adjusted Amount: | \$3,337,914.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$3,337,914.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$3,337,914.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-----------------------------------|
| CVT Code: 37002 | | NAME: | TOWN OF BERGEN MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$80,340.75 | Mileage as of 01/01/2018: | 25.86 |
| 3-Year Average Cost(2016-2018): | \$92,077.83 | Mileage as of 01/01/2019: | 25.86 |
| 2018 Submitted Costs: | \$71,698.50 | 2019 Aids: | \$61,779.54 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$80,340.75 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$14,220.23 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 25.86 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$67,960.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$67,960.08 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$55,601.59 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$67,960.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$92,077.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$78,266.16 | Payable Amount: | \$67,960.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$67,960.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 37004 | | NAME: | TOWN OF BERLIN MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$198,482.00 | Mileage as of 01/01/2018: | 46.55 |
| 3-Year Average Cost(2016-2018): | \$193,446.67 | Mileage as of 01/01/2019: | 46.55 |
| 2018 Submitted Costs: | \$182,636.00 | 2019 Aids: | \$111,207.95 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$198,482.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$35,131.11 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 46.55 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$122,333.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$122,333.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$100,087.16 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$122,333.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$193,446.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$164,429.67 | Payable Amount: | \$122,333.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$122,333.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------|
| CVT Code: 37006 | | NAME: | TOWN OF BERN MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$119,867.00 | Mileage as of 01/01/2018: | 35.74 |
| 3-Year Average Cost(2016-2018): | \$120,665.67 | Mileage as of 01/01/2019: | 35.74 |
| 2018 Submitted Costs: | \$104,587.00 | 2019 Aids: | \$85,382.86 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$119,867.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$21,216.34 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 35.74 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$93,924.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$93,924.72 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$76,844.57 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$93,924.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$120,665.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$102,565.82 | Payable Amount: | \$93,924.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$93,924.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 37008 | | NAME: | TOWN OF BEVENT MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$196,107.83 | Mileage as of 01/01/2018: | 57.42 |
| 3-Year Average Cost(2016-2018): | \$238,380.00 | Mileage as of 01/01/2019: | 57.42 |
| 2018 Submitted Costs: | \$359,957.00 | 2019 Aids: | \$137,176.38 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$196,107.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$34,710.88 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 57.42 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$150,899.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$150,899.76 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$123,458.74 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$150,899.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$238,380.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$202,623.00 | Payable Amount: | \$150,899.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$150,899.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 37010 | | NAME: | TOWN OF BRIGHTON |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$251,554.00 | Mileage as of 01/01/2018: | 49.20 |
| 3-Year Average Cost(2016-2018): | \$221,075.00 | Mileage as of 01/01/2019: | 49.20 |
| 2018 Submitted Costs: | \$189,168.00 | 2019 Aids: | \$117,538.80 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$251,554.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$44,524.80 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 49.20 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$129,297.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$129,297.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$105,784.92 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$129,297.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$221,075.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$187,913.75 | Payable Amount: | \$129,297.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$129,297.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 37012 | | NAME: | TOWN OF CASSEL MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$143,086.25 | Mileage as of 01/01/2018: | 47.57 |
| 3-Year Average Cost(2016-2018): | \$144,422.83 | Mileage as of 01/01/2019: | 47.57 |
| 2018 Submitted Costs: | \$144,124.00 | 2019 Aids: | \$113,644.73 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$143,086.25 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$25,326.12 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 47.57 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$125,013.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$125,013.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$102,280.26 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$125,013.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$144,422.83 | Cost Cap Reduction Amount: | -\$2,254.55 |
| 85% Cost Cap: | \$122,759.41 | Payable Amount: | \$122,759.41 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$122,759.41

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 37014 | | NAME: | TOWN OF CLEVELAND |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$246,662.50 | Mileage as of 01/01/2018: | 45.55 |
| 3-Year Average Cost(2016-2018): | \$287,483.00 | Mileage as of 01/01/2019: | 45.55 |
| 2018 Submitted Costs: | \$221,068.00 | 2019 Aids: | \$108,818.95 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$246,662.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$43,659.01 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.55 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$119,705.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$119,705.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$97,937.06 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$119,705.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$287,483.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$244,360.55 | Payable Amount: | \$119,705.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$119,705.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 37016 | | NAME: | TOWN OF DAY |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$283,825.83 | Mileage as of 01/01/2018: | 50.73 |
| 3-Year Average Cost(2016-2018): | \$201,987.33 | Mileage as of 01/01/2019: | 50.73 |
| 2018 Submitted Costs: | \$230,078.00 | 2019 Aids: | \$121,193.97 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$283,825.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$50,236.88 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 50.73 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$133,318.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$133,318.44 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | |
|-----------------------|--|
| Maximum = | No greater than 115% of previous year aid payment |
| Minimum = | Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE | |
|----------------------|---|
| Maximum = | No Maximum Payment Amount |
| Minimum = | Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$109,074.57 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$133,318.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$201,987.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$171,689.23 | Payable Amount: | \$133,318.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$133,318.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 37018 | | NAME: | TOWN OF EASTON MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$387,578.67 | Mileage as of 01/01/2018: | 60.63 |
| 3-Year Average Cost(2016-2018): | \$372,046.00 | Mileage as of 01/01/2019: | 60.63 |
| 2018 Submitted Costs: | \$307,529.00 | 2019 Aids: | \$144,845.07 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$387,578.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$68,601.03 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 60.63 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$159,335.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$159,335.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$130,360.56 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$159,335.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$372,046.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$316,239.10 | Payable Amount: | \$159,335.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$159,335.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|--------------------|
| CVT Code: 37020 | | NAME: | TOWN OF EAU PLEINE |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$133,319.00 | Mileage as of 01/01/2018: | 41.30 |
| 3-Year Average Cost(2016-2018): | \$152,382.33 | Mileage as of 01/01/2019: | 41.30 |
| 2018 Submitted Costs: | \$65,400.00 | 2019 Aids: | \$98,665.70 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$133,319.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$23,597.33 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 41.30 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$108,536.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$108,536.40 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$88,799.13 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$108,536.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$152,382.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$129,524.98 | Payable Amount: | \$108,536.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$108,536.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 37022 | | NAME: | TOWN OF ELDERON |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$155,160.33 | Mileage as of 01/01/2018: | 35.43 |
| 3-Year Average Cost(2016-2018): | \$137,644.67 | Mileage as of 01/01/2019: | 35.43 |
| 2018 Submitted Costs: | \$207,279.00 | 2019 Aids: | \$84,642.27 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$155,160.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$27,463.22 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 35.43 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$93,110.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$93,110.04 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$76,178.04 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$93,110.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$137,644.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$116,997.97 | Payable Amount: | \$93,110.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$93,110.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 37024 | | NAME: | TOWN OF EMMET MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$164,003.33 | Mileage as of 01/01/2018: | 50.24 |
| 3-Year Average Cost(2016-2018): | \$169,871.33 | Mileage as of 01/01/2019: | 50.24 |
| 2018 Submitted Costs: | \$164,266.00 | 2019 Aids: | \$120,023.36 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$164,003.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$29,028.42 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 50.24 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$132,030.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$132,030.72 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$108,021.02 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$132,030.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$169,871.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$144,390.63 | Payable Amount: | \$132,030.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$132,030.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 37026 | | NAME: | TOWN OF FRANKFORT |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$190,420.17 | Mileage as of 01/01/2018: | 44.56 |
| 3-Year Average Cost(2016-2018): | \$197,849.00 | Mileage as of 01/01/2019: | 44.56 |
| 2018 Submitted Costs: | \$168,019.00 | 2019 Aids: | \$106,453.84 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$190,420.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,704.17 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 44.56 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$117,103.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$117,103.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$95,808.46 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$117,103.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$197,849.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$168,171.65 | Payable Amount: | \$117,103.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$117,103.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 37028 | | NAME: | TOWN OF FRANZEN |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$156,861.67 | Mileage as of 01/01/2018: | 29.25 |
| 3-Year Average Cost(2016-2018): | \$185,394.33 | Mileage as of 01/01/2019: | 29.25 |
| 2018 Submitted Costs: | \$322,785.00 | 2019 Aids: | \$69,878.25 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$156,861.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$27,764.35 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 29.25 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$76,869.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$76,869.00 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$62,890.43 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$76,869.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$185,394.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$157,585.18 | Payable Amount: | \$76,869.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$76,869.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 37030 | | NAME: | TOWN OF GREEN VALLEY |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$158,180.17 | Mileage as of 01/01/2018: | 24.81 |
| 3-Year Average Cost(2016-2018): | \$149,959.67 | Mileage as of 01/01/2019: | 24.81 |
| 2018 Submitted Costs: | \$107,464.00 | 2019 Aids: | \$59,271.09 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$158,180.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$27,997.73 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 24.81 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$65,200.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$65,200.68 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$53,343.98 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$65,200.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$149,959.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$127,465.72 | Payable Amount: | \$65,200.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$65,200.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 37032 | | NAME: | TOWN OF GUENTHER |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$184,629.00 | Mileage as of 01/01/2018: | 31.70 |
| 3-Year Average Cost(2016-2018): | \$191,399.00 | Mileage as of 01/01/2019: | 31.70 |
| 2018 Submitted Costs: | \$184,410.00 | 2019 Aids: | \$75,731.30 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$184,629.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,679.14 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 31.70 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$83,307.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$83,307.60 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$68,158.17 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$83,307.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$191,399.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$162,689.15 | Payable Amount: | \$83,307.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$83,307.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 37034 | | NAME: | TOWN OF HALSEY MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$246,373.83 | Mileage as of 01/01/2018: | 38.07 |
| 3-Year Average Cost(2016-2018): | \$214,978.67 | Mileage as of 01/01/2019: | 38.07 |
| 2018 Submitted Costs: | \$329,248.00 | 2019 Aids: | \$90,949.23 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$246,373.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$43,607.91 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 38.07 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$100,047.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$100,047.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$81,854.31 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$100,047.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$214,978.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$182,731.87 | Payable Amount: | \$100,047.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$100,047.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 37036 | | NAME: | TOWN OF HAMBURG |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$177,165.33 | Mileage as of 01/01/2018: | 47.63 |
| 3-Year Average Cost(2016-2018): | \$190,518.33 | Mileage as of 01/01/2019: | 47.63 |
| 2018 Submitted Costs: | \$205,612.00 | 2019 Aids: | \$113,788.07 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$177,165.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$31,358.08 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 47.63 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$125,171.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$125,171.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$102,409.26 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$125,171.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$190,518.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$161,940.58 | Payable Amount: | \$125,171.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$125,171.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-------------------------------------|
| CVT Code: 37038 | | NAME: | TOWN OF HARRISON MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$79,232.50 | Mileage as of 01/01/2018: | 19.13 |
| 3-Year Average Cost(2016-2018): | \$111,795.00 | Mileage as of 01/01/2019: | 19.13 |
| 2018 Submitted Costs: | \$177,827.00 | 2019 Aids: | \$45,701.57 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|-------------|
| 6-Year Average Cost: | \$79,232.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$14,024.07 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 19.13 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$50,273.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| RPM Preliminary Amount: | \$50,273.64 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$41,131.41 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$50,273.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$111,795.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$95,025.75 | Payable Amount: | \$50,273.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$50,273.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 37040 | | NAME: | TOWN OF HEWITT |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$253,854.67 | Mileage as of 01/01/2018: | 47.02 |
| 3-Year Average Cost(2016-2018): | \$288,077.67 | Mileage as of 01/01/2019: | 47.02 |
| 2018 Submitted Costs: | \$401,476.00 | 2019 Aids: | \$112,330.78 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$253,854.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$44,932.02 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 47.02 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$123,568.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$123,568.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$101,097.70 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$123,568.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$288,077.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$244,866.02 | Payable Amount: | \$123,568.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$123,568.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 37042 | | NAME: | TOWN OF HOLTON MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$189,694.17 | Mileage as of 01/01/2018: | 48.85 |
| 3-Year Average Cost(2016-2018): | \$200,500.00 | Mileage as of 01/01/2019: | 48.85 |
| 2018 Submitted Costs: | \$150,215.00 | 2019 Aids: | \$116,702.65 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$189,694.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,575.67 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 48.85 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$128,377.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$128,377.80 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$105,032.39 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$128,377.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$200,500.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$170,425.00 | Payable Amount: | \$128,377.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$128,377.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------|
| CVT Code: 37044 | | NAME: | TOWN OF HULL MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$201,443.00 | Mileage as of 01/01/2018: | 44.89 |
| 3-Year Average Cost(2016-2018): | \$232,116.33 | Mileage as of 01/01/2019: | 44.89 |
| 2018 Submitted Costs: | \$306,739.00 | 2019 Aids: | \$107,242.21 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$201,443.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$35,655.20 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 44.89 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$117,970.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$117,970.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$96,517.99 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$117,970.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$232,116.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$197,298.88 | Payable Amount: | \$117,970.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$117,970.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 37046 | | NAME: | TOWN OF JOHNSON |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$211,240.50 | Mileage as of 01/01/2018: | 42.73 |
| 3-Year Average Cost(2016-2018): | \$165,966.00 | Mileage as of 01/01/2019: | 42.73 |
| 2018 Submitted Costs: | \$149,969.00 | 2019 Aids: | \$102,081.97 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$211,240.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,389.35 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.73 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$112,294.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$112,294.44 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$91,873.77 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$112,294.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$165,966.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$141,071.10 | Payable Amount: | \$112,294.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$112,294.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 37048 | | NAME: | TOWN OF KNOWLTON |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$329,463.92 | Mileage as of 01/01/2018: | 53.39 |
| 3-Year Average Cost(2016-2018): | \$326,241.17 | Mileage as of 01/01/2019: | 53.39 |
| 2018 Submitted Costs: | \$307,466.50 | 2019 Aids: | \$127,548.71 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$329,463.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$58,314.77 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 53.39 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$140,308.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$140,308.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$114,793.84 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$140,308.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$326,241.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$277,304.99 | Payable Amount: | \$140,308.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$140,308.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 37054 | | NAME: | TOWN OF MARATHON |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$170,305.83 | Mileage as of 01/01/2018: | 35.05 |
| 3-Year Average Cost(2016-2018): | \$184,799.67 | Mileage as of 01/01/2019: | 35.05 |
| 2018 Submitted Costs: | \$140,955.00 | 2019 Aids: | \$83,734.45 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$170,305.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,143.96 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 35.05 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$92,111.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$92,111.40 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$75,361.01 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$92,111.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$184,799.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$157,079.72 | Payable Amount: | \$92,111.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$92,111.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------|
| CVT Code: 37056 | | NAME: | TOWN OF MCMILLAN |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$877,070.50 | Mileage as of 01/01/2018: | 50.86 |
| 3-Year Average Cost(2016-2018): | \$1,304,446.67 | Mileage as of 01/01/2019: | 51.44 |
| 2018 Submitted Costs: | \$281,881.00 | 2019 Aids: | \$143,826.14 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$877,070.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$155,240.58 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 51.44 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$135,184.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$155,240.58 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$129,443.53 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$165,400.06 | 2020 Adjusted Amount: | \$155,240.58 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,304,446.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,108,779.67 | Payable Amount: | \$155,240.58 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$155,240.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 37058 | | NAME: | TOWN OF MOSINEE |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$312,766.33 | Mileage as of 01/01/2018: | 47.68 |
| 3-Year Average Cost(2016-2018): | \$335,898.00 | Mileage as of 01/01/2019: | 47.68 |
| 2018 Submitted Costs: | \$253,678.00 | 2019 Aids: | \$113,907.52 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$312,766.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$55,359.32 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 47.68 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$125,303.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$125,303.04 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$102,516.77 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$125,303.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$335,898.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$285,513.30 | Payable Amount: | \$125,303.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$125,303.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 37060 | | NAME: | TOWN OF NORRIE |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$144,215.00 | Mileage as of 01/01/2018: | 34.30 |
| 3-Year Average Cost(2016-2018): | \$134,740.33 | Mileage as of 01/01/2019: | 34.30 |
| 2018 Submitted Costs: | \$197,654.00 | 2019 Aids: | \$81,942.70 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$144,215.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$25,525.91 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 34.30 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$90,140.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$90,140.40 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$73,748.43 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$90,140.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$134,740.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$114,529.28 | Payable Amount: | \$90,140.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$90,140.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 37062 | | NAME: | TOWN OF PLOVER |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$176,083.17 | Mileage as of 01/01/2018: | 33.29 |
| 3-Year Average Cost(2016-2018): | \$178,361.33 | Mileage as of 01/01/2019: | 32.54 |
| 2018 Submitted Costs: | \$188,474.00 | 2019 Aids: | \$79,529.81 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$176,083.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$31,166.54 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 32.54 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$85,515.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$85,515.12 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | -2.2529% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$69,964.25 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$85,515.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$178,361.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$151,607.13 | Payable Amount: | \$85,515.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$85,515.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------|
| CVT Code: 37064 | | NAME: | TOWN OF REID MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$249,006.33 | Mileage as of 01/01/2018: | 45.25 |
| 3-Year Average Cost(2016-2018): | \$233,384.00 | Mileage as of 01/01/2019: | 45.11 |
| 2018 Submitted Costs: | \$222,403.00 | 2019 Aids: | \$108,102.25 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$249,006.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$44,073.86 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.11 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$118,549.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$118,549.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.3094% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$96,991.01 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$118,549.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$233,384.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$198,376.40 | Payable Amount: | \$118,549.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$118,549.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-------------------|
| CVT Code: 37066 | | NAME: | TOWN OF RIB FALLS |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$149,274.33 | Mileage as of 01/01/2018: | 44.45 |
| 3-Year Average Cost(2016-2018): | \$150,516.33 | Mileage as of 01/01/2019: | 44.45 |
| 2018 Submitted Costs: | \$150,593.00 | 2019 Aids: | \$106,191.05 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$149,274.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$26,421.40 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 44.45 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$116,814.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$116,814.60 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$95,571.95 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$116,814.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$150,516.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$127,938.88 | Payable Amount: | \$116,814.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$116,814.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------------|
| CVT Code: 37068 | | NAME: | TOWN OF RIB MOUNTAIN |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,069,454.35 | Mileage as of 01/01/2018: | 72.05 |
| 3-Year Average Cost(2016-2018): | \$2,276,567.03 | Mileage as of 01/01/2019: | 72.29 |
| 2018 Submitted Costs: | \$1,701,185.50 | 2019 Aids: | \$326,694.05 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$2,069,454.35 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$366,291.29 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 72.29 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$189,978.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$366,291.29 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$294,024.65 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$375,698.16 | 2020 Adjusted Amount: | \$366,291.29 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$2,276,567.03 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,935,081.98 | Payable Amount: | \$366,291.29 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$366,291.29

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 37070 | | NAME: | TOWN OF RIETBROCK |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$185,321.83 | Mileage as of 01/01/2018: | 42.07 |
| 3-Year Average Cost(2016-2018): | \$207,298.00 | Mileage as of 01/01/2019: | 42.07 |
| 2018 Submitted Costs: | \$123,654.00 | 2019 Aids: | \$100,505.23 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$185,321.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,801.77 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.07 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$110,559.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$110,559.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$90,454.71 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$110,559.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$207,298.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$176,203.30 | Payable Amount: | \$110,559.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$110,559.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 37072 | | NAME: | TOWN OF RINGLE MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$412,042.83 | Mileage as of 01/01/2018: | 55.77 |
| 3-Year Average Cost(2016-2018): | \$444,586.67 | Mileage as of 01/01/2019: | 55.77 |
| 2018 Submitted Costs: | \$528,834.00 | 2019 Aids: | \$133,234.53 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$412,042.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$72,931.16 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 55.77 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$146,563.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$146,563.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | |
|-----------------------|--|
| Maximum = | No greater than 115% of previous year aid payment |
| Minimum = | Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE | |
|----------------------|---|
| Maximum = | No Maximum Payment Amount |
| Minimum = | Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$119,911.08 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$146,563.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$444,586.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$377,898.67 | Payable Amount: | \$146,563.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$146,563.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 37074 | | NAME: | TOWN OF SPENCER MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$232,198.92 | Mileage as of 01/01/2018: | 45.79 |
| 3-Year Average Cost(2016-2018): | \$258,420.50 | Mileage as of 01/01/2019: | 45.79 |
| 2018 Submitted Costs: | \$256,839.50 | 2019 Aids: | \$109,392.31 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$232,198.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$41,098.97 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.79 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$120,336.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$120,336.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$98,453.08 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$120,336.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$258,420.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$219,657.43 | Payable Amount: | \$120,336.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$120,336.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 37076 | | NAME: | TOWN OF STETTIN |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$701,090.03 | Mileage as of 01/01/2018: | 72.39 |
| 3-Year Average Cost(2016-2018): | \$735,283.73 | Mileage as of 01/01/2019: | 72.39 |
| 2018 Submitted Costs: | \$542,267.80 | 2019 Aids: | \$172,939.71 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$701,090.03 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$124,092.21 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 72.39 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$190,240.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$190,240.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$155,645.74 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$190,240.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$735,283.73 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$624,991.17 | Payable Amount: | \$190,240.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$190,240.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-----------------|
| CVT Code: 37078 | | NAME: | TOWN OF TEXAS |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$385,223.75 | Mileage as of 01/01/2018: | 57.15 |
| 3-Year Average Cost(2016-2018): | \$348,098.50 | Mileage as of 01/01/2019: | 57.15 |
| 2018 Submitted Costs: | \$347,935.50 | 2019 Aids: | \$136,531.35 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$385,223.75 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$68,184.21 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 57.15 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$150,190.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$150,190.20 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$122,878.22 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$150,190.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$348,098.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$295,883.73 | Payable Amount: | \$150,190.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$150,190.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 37080 | | NAME: | TOWN OF WAUSAU MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$620,166.67 | Mileage as of 01/01/2018: | 56.55 |
| 3-Year Average Cost(2016-2018): | \$723,498.33 | Mileage as of 01/01/2019: | 56.55 |
| 2018 Submitted Costs: | \$683,568.00 | 2019 Aids: | \$135,097.95 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$620,166.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$109,768.86 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 56.55 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$148,613.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$148,613.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$121,588.16 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$148,613.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$723,498.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$614,973.58 | Payable Amount: | \$148,613.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$148,613.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-----------------------------------|
| CVT Code: 37082 | | NAME: | TOWN OF WESTON MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$143,539.17 | Mileage as of 01/01/2018: | 15.31 |
| 3-Year Average Cost(2016-2018): | \$135,052.67 | Mileage as of 01/01/2019: | 15.31 |
| 2018 Submitted Costs: | \$126,951.50 | 2019 Aids: | \$38,022.74 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$143,539.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$25,406.29 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 15.31 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$40,234.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| RPM Preliminary Amount: | \$40,234.68 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$34,220.47 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$40,234.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$135,052.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$114,794.77 | Payable Amount: | \$40,234.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$40,234.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------|
| CVT Code: 37084 | | NAME: | TOWN OF WIEN MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$215,447.83 | Mileage as of 01/01/2018: | 41.11 |
| 3-Year Average Cost(2016-2018): | \$222,879.33 | Mileage as of 01/01/2019: | 41.11 |
| 2018 Submitted Costs: | \$233,018.00 | 2019 Aids: | \$98,211.79 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$215,447.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$38,134.04 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.11 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$108,037.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$108,037.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$88,390.61 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$108,037.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$222,879.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$189,447.43 | Payable Amount: | \$108,037.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$108,037.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------|
| CVT Code: 37102 | | NAME: | VILLAGE OF ATHENS |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$716,580.00 | Mileage as of 01/01/2018: | 10.23 |
| 3-Year Average Cost(2016-2018): | \$1,027,751.00 | Mileage as of 01/01/2019: | 10.45 |
| 2018 Submitted Costs: | \$684,349.50 | 2019 Aids: | \$81,080.96 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$716,580.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$126,833.92 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 10.45 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$27,462.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$126,833.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$33,590.82 |
| Minimum 2020 Cushion: | \$72,972.86 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$93,243.10 | 2020 Adjusted Amount: | \$93,243.10 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|-------------|
| 3-Year Average Cost: | \$1,027,751.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$873,588.35 | Payable Amount: | \$93,243.10 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$93,243.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 37121 | | NAME: | VILLAGE OF EDGAR |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$517,157.08 | Mileage as of 01/01/2018: | 11.63 |
| 3-Year Average Cost(2016-2018): | \$622,774.17 | Mileage as of 01/01/2019: | 11.63 |
| 2018 Submitted Costs: | \$447,219.50 | 2019 Aids: | \$77,703.95 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$517,157.08 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$91,536.27 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 11.63 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$30,563.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$91,536.27 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$2,176.73 |
| Minimum 2020 Cushion: | \$69,933.56 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$89,359.54 | 2020 Adjusted Amount: | \$89,359.54 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$622,774.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$529,358.04 | Payable Amount: | \$89,359.54 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$89,359.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|--------------------|
| CVT Code: 37122 | | NAME: | VILLAGE OF ELDERON |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$21,942.83 | Mileage as of 01/01/2018: | 1.34 |
| 3-Year Average Cost(2016-2018): | \$22,365.00 | Mileage as of 01/01/2019: | 1.34 |
| 2018 Submitted Costs: | \$7,289.00 | 2019 Aids: | \$3,615.30 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$21,942.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$3,883.86 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 1.34 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$3,521.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| SOC Preliminary Amount: | \$3,883.86 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$3,253.77 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$4,157.60 | 2020 Adjusted Amount: | \$3,883.86 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$22,365.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$19,010.25 | Payable Amount: | \$3,883.86 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$3,883.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|--------------------|
| CVT Code: 37126 | | NAME: | VILLAGE OF FENWOOD |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$18,406.92 | Mileage as of 01/01/2018: | 2.03 |
| 3-Year Average Cost(2016-2018): | \$14,581.17 | Mileage as of 01/01/2019: | 2.03 |
| 2018 Submitted Costs: | \$22,403.50 | 2019 Aids: | \$4,849.67 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$18,406.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$3,258.01 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 2.03 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$5,334.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| RPM Preliminary Amount: | \$5,334.84 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$4,364.70 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$5,334.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$14,581.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$12,393.99 | Payable Amount: | \$5,334.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$5,334.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 37136 | | NAME: | VILLAGE OF HATLEY |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$45,227.17 | Mileage as of 01/01/2018: | 7.74 |
| 3-Year Average Cost(2016-2018): | \$57,136.33 | Mileage as of 01/01/2019: | 7.74 |
| 2018 Submitted Costs: | \$101,319.00 | 2019 Aids: | \$18,490.86 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$45,227.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$8,005.16 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 7.74 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$20,340.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$20,340.72 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$16,641.77 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$20,340.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$57,136.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$48,565.88 | Payable Amount: | \$20,340.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$20,340.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|----------------|----------------------------------|-------------------------|
| CVT Code: 37145 | | NAME: | VILLAGE OF KRONENWETTER |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,903,139.48 | Mileage as of 01/01/2018: | 106.67 |
| 3-Year Average Cost(2016-2018): | \$1,816,375.63 | Mileage as of 01/01/2019: | 106.67 |
| 2018 Submitted Costs: | \$1,813,921.50 | 2019 Aids: | \$308,853.11 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|----------------|
| 6-Year Average Cost: | \$1,903,139.48 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$336,853.73 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 106.67 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$280,328.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| SOC Preliminary Amount: | \$336,853.73 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$277,967.80 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$355,181.08 | 2020 Adjusted Amount: | \$336,853.73 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|----------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$1,816,375.63 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,543,919.29 | Payable Amount: | \$336,853.73 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$336,853.73

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 37146 | | NAME: | VILLAGE OF MAINE |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$642,909.00 | Mileage as of 01/01/2018: | 77.89 |
| 3-Year Average Cost(2016-2018): | \$573,559.33 | Mileage as of 01/01/2019: | 77.89 |
| 2018 Submitted Costs: | \$657,489.00 | 2019 Aids: | \$190,598.01 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$642,909.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$113,794.23 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 77.89 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$204,694.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$204,694.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$171,538.21 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$204,694.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$573,559.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$487,525.43 | Payable Amount: | \$204,694.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$204,694.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------------|
| CVT Code: 37151 | | NAME: | VILLAGE OF MARATHON CITY |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$690,537.33 | Mileage as of 01/01/2018: | 18.25 |
| 3-Year Average Cost(2016-2018): | \$787,409.33 | Mileage as of 01/01/2019: | 18.25 |
| 2018 Submitted Costs: | \$1,245,607.90 | 2019 Aids: | \$91,500.05 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$690,537.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$122,224.40 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 18.25 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$47,961.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$122,224.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$16,999.34 |
| Minimum 2020 Cushion: | \$82,350.05 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$105,225.06 | 2020 Adjusted Amount: | \$105,225.06 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$787,409.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$669,297.93 | Payable Amount: | \$105,225.06 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$105,225.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|----------------|----------------------------------|-----------------------|
| CVT Code: 37176 | | NAME: | VILLAGE OF ROTHSCHILD |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,367,109.10 | Mileage as of 01/01/2018: | 40.38 |
| 3-Year Average Cost(2016-2018): | \$2,701,119.87 | Mileage as of 01/01/2019: | 40.54 |
| 2018 Submitted Costs: | \$3,577,381.60 | 2019 Aids: | \$336,320.73 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|----------------|
| 6-Year Average Cost: | \$2,367,109.10 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$418,975.87 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 40.54 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$106,539.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| SOC Preliminary Amount: | \$418,975.87 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|-------------------------------------|--------------|------------------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$32,207.03 |
| Minimum 2020 Cushion: | \$302,688.66 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$386,768.84 | 2020 Adjusted Amount: | \$386,768.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|----------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$2,701,119.87 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,295,951.89 | Payable Amount: | \$386,768.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$386,768.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------|
| CVT Code: 37181 | | NAME: | VILLAGE OF SPENCER |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,038,958.98 | Mileage as of 01/01/2018: | 15.65 |
| 3-Year Average Cost(2016-2018): | \$1,287,313.63 | Mileage as of 01/01/2019: | 15.65 |
| 2018 Submitted Costs: | \$2,109,963.90 | 2019 Aids: | \$125,566.93 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,038,958.98 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$183,894.67 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 15.65 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$41,128.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$183,894.67 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$39,492.70 |
| Minimum 2020 Cushion: | \$113,010.24 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$144,401.97 | 2020 Adjusted Amount: | \$144,401.97 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,287,313.63 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,094,216.59 | Payable Amount: | \$144,401.97 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$144,401.97

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|----------------|----------------------------------|---|
| CVT Code: 37182 | | NAME: | VILLAGE OF STRATFORD MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,294,305.67 | Mileage as of 01/01/2018: | 14.93 |
| 3-Year Average Cost(2016-2018): | \$1,831,162.67 | Mileage as of 01/01/2019: | 15.41 |
| 2018 Submitted Costs: | \$1,124,979.00 | 2019 Aids: | \$147,620.28 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|----------------|
| 6-Year Average Cost: | \$1,294,305.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$229,090.77 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 15.41 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$40,497.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| SOC Preliminary Amount: | \$229,090.77 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$59,327.45 |
| Minimum 2020 Cushion: | \$132,858.25 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$169,763.32 | 2020 Adjusted Amount: | \$169,763.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|----------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$1,831,162.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,556,488.27 | Payable Amount: | \$169,763.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$169,763.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-------------------------------------|
| CVT Code: 37186 | | NAME: | VILLAGE OF UNITY MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$60,326.17 | Mileage as of 01/01/2018: | 3.94 |
| 3-Year Average Cost(2016-2018): | \$56,675.00 | Mileage as of 01/01/2019: | 3.94 |
| 2018 Submitted Costs: | \$69,842.00 | 2019 Aids: | \$8,979.53 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$60,326.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$10,677.67 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 3.94 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$10,354.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$10,677.67 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$351.21 |
| Minimum 2020 Cushion: | \$8,081.58 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$10,326.46 | 2020 Adjusted Amount: | \$10,326.46 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$56,675.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$48,173.75 | Payable Amount: | \$10,326.46 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$10,326.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|----------------|----------------------------------|-------------------|
| CVT Code: 37192 | | NAME: | VILLAGE OF WESTON |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,737,142.49 | Mileage as of 01/01/2018: | 118.39 |
| 3-Year Average Cost(2016-2018): | \$2,823,994.32 | Mileage as of 01/01/2019: | 118.39 |
| 2018 Submitted Costs: | \$2,597,737.30 | 2019 Aids: | \$537,318.65 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|----------------|
| 6-Year Average Cost: | \$2,737,142.49 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$484,471.40 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 118.39 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$311,128.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| SOC Preliminary Amount: | \$484,471.40 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$483,586.79 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$617,916.45 | 2020 Adjusted Amount: | \$484,471.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|----------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$2,823,994.32 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,400,395.17 | Payable Amount: | \$484,471.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$484,471.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------|
| CVT Code: 37251 | | NAME: | CITY OF MOSINEE |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,396,847.38 | Mileage as of 01/01/2018: | 42.08 |
| 3-Year Average Cost(2016-2018): | \$3,108,161.10 | Mileage as of 01/01/2019: | 42.08 |
| 2018 Submitted Costs: | \$3,238,064.60 | 2019 Aids: | \$345,701.76 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$2,396,847.38 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$424,239.52 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.08 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$110,586.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$424,239.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$26,682.50 |
| Minimum 2020 Cushion: | \$311,131.58 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$397,557.02 | 2020 Adjusted Amount: | \$397,557.02 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$3,108,161.10 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,641,936.94 | Payable Amount: | \$397,557.02 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$397,557.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------|
| CVT Code: 37281 | | NAME: | CITY OF SCHOFIELD |
| | | | MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,594,468.68 | Mileage as of 01/01/2018: | 16.39 |
| 3-Year Average Cost(2016-2018): | \$1,937,100.70 | Mileage as of 01/01/2019: | 16.47 |
| 2018 Submitted Costs: | \$3,539,477.00 | 2019 Aids: | \$189,308.12 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,594,468.68 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$282,219.32 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 16.47 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$43,283.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$282,219.32 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$64,514.98 |
| Minimum 2020 Cushion: | \$170,377.31 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$217,704.34 | 2020 Adjusted Amount: | \$217,704.34 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,937,100.70 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,646,535.60 | Payable Amount: | \$217,704.34 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$217,704.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|-----------------------------------|
| CVT Code: 37291 | | NAME: | CITY OF WAUSAU MARATHON COUNTY |
| 6-Year Average Cost(2013-2018): | \$15,468,438.63 | Mileage as of 01/01/2018: | 213.86 |
| 3-Year Average Cost(2016-2018): | \$16,245,967.93 | Mileage as of 01/01/2019: | 214.35 |
| 2018 Submitted Costs: | \$15,938,892.86 | 2019 Aids: | \$2,480,799.71 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$15,468,438.63 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$2,737,897.72 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 214.35 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$563,311.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$2,737,897.72 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$2,232,719.74 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$2,852,919.67 | 2020 Adjusted Amount: | \$2,737,897.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$16,245,967.93 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$13,809,072.74 | Payable Amount: | \$2,737,897.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$2,737,897.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------|
| CVT Code: 38000 | | NAME: | MARINETTE COUNTY |
| | | | MARINETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$8,250,391.47 | Mileage as of 01/01/2018: | 334.28 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$6,604,767.60 | 2019 Aids: | \$1,547,904.87 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$8,250,391.47 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$1,707,692.53 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,707,692.53 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$1,393,114.38 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,780,090.60 | 2020 Adjusted Amount: | \$1,707,692.53 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$1,707,692.53 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,707,692.53

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|------------------|
| CVT Code: 38002 | | NAME: | TOWN OF AMBERG |
| | | | MARINETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$342,183.50 | Mileage as of 01/01/2018: | 84.24 |
| 3-Year Average Cost(2016-2018): | \$353,477.00 | Mileage as of 01/01/2019: | 84.24 |
| 2018 Submitted Costs: | \$390,365.00 | 2019 Aids: | \$201,249.36 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$342,183.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$60,566.13 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 84.24 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$221,382.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$221,382.72 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$181,124.42 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$221,382.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$353,477.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$300,455.45 | Payable Amount: | \$221,382.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$221,382.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 38004 | | NAME: | TOWN OF ATHELSTANE |
| | | | MARINETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$391,034.08 | Mileage as of 01/01/2018: | 99.36 |
| 3-Year Average Cost(2016-2018): | \$329,817.17 | Mileage as of 01/01/2019: | 99.36 |
| 2018 Submitted Costs: | \$410,905.50 | 2019 Aids: | \$237,371.04 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$391,034.08 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$69,212.63 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 99.36 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$261,118.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$261,118.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$213,633.94 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$261,118.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$329,817.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$280,344.59 | Payable Amount: | \$261,118.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$261,118.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 38006 | | NAME: | TOWN OF BEAVER MARINETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$379,881.83 | Mileage as of 01/01/2018: | 79.93 |
| 3-Year Average Cost(2016-2018): | \$412,365.00 | Mileage as of 01/01/2019: | 79.93 |
| 2018 Submitted Costs: | \$442,325.00 | 2019 Aids: | \$190,952.77 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$379,881.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$67,238.69 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 79.93 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$210,056.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$210,056.04 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$171,857.49 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$210,056.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$412,365.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$350,510.25 | Payable Amount: | \$210,056.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$210,056.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|------------------|
| CVT Code: 38008 | | NAME: | TOWN OF BEECHER |
| | | | MARINETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$192,728.83 | Mileage as of 01/01/2018: | 57.66 |
| 3-Year Average Cost(2016-2018): | \$214,928.67 | Mileage as of 01/01/2019: | 57.66 |
| 2018 Submitted Costs: | \$220,521.00 | 2019 Aids: | \$137,749.74 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$192,728.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$34,112.80 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 57.66 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$151,530.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$151,530.48 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$123,974.77 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$151,530.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$214,928.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$182,689.37 | Payable Amount: | \$151,530.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$151,530.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|------------------|
| CVT Code: 38010 | | NAME: | TOWN OF DUNBAR |
| | | | MARINETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$237,450.33 | Mileage as of 01/01/2018: | 85.69 |
| 3-Year Average Cost(2016-2018): | \$233,321.67 | Mileage as of 01/01/2019: | 85.69 |
| 2018 Submitted Costs: | \$178,027.00 | 2019 Aids: | \$204,713.41 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$237,450.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$42,028.46 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 85.69 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$225,193.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$225,193.32 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$184,242.07 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$225,193.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$233,321.67 | Cost Cap Reduction Amount: | -\$26,869.90 |
| 85% Cost Cap: | \$198,323.42 | Payable Amount: | \$198,323.42 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$198,323.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 38012 | | NAME: | TOWN OF GOODMAN |
| | | | MARINETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$282,212.17 | Mileage as of 01/01/2018: | 50.50 |
| 3-Year Average Cost(2016-2018): | \$310,691.67 | Mileage as of 01/01/2019: | 50.50 |
| 2018 Submitted Costs: | \$418,142.00 | 2019 Aids: | \$120,644.50 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$282,212.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$49,951.26 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 50.50 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$132,714.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$132,714.00 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$108,580.05 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$132,714.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$310,691.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$264,087.92 | Payable Amount: | \$132,714.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$132,714.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 38014 | | NAME: | TOWN OF GROVER |
| | | | MARINETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$385,965.08 | Mileage as of 01/01/2018: | 90.65 |
| 3-Year Average Cost(2016-2018): | \$429,504.83 | Mileage as of 01/01/2019: | 90.65 |
| 2018 Submitted Costs: | \$557,176.00 | 2019 Aids: | \$216,562.85 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$385,965.08 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$68,315.42 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 90.65 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$238,228.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$238,228.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$194,906.57 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$238,228.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$429,504.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$365,079.11 | Payable Amount: | \$238,228.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$238,228.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 38016 | | NAME: | TOWN OF LAKE MARINETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$431,521.17 | Mileage as of 01/01/2018: | 62.08 |
| 3-Year Average Cost(2016-2018): | \$558,216.67 | Mileage as of 01/01/2019: | 62.08 |
| 2018 Submitted Costs: | \$493,470.00 | 2019 Aids: | \$148,309.12 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$431,521.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$76,378.80 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 62.08 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$163,146.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$163,146.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | |
|-----------------------|--|
| Maximum = | No greater than 115% of previous year aid payment |
| Minimum = | Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE | |
|----------------------|---|
| Maximum = | No Maximum Payment Amount |
| Minimum = | Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$133,478.21 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$163,146.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$558,216.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$474,484.17 | Payable Amount: | \$163,146.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$163,146.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|----------------------|
| CVT Code: 38018 | | NAME: | TOWN OF MIDDLE INLET |
| | | | MARINETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$400,793.50 | Mileage as of 01/01/2018: | 60.84 |
| 3-Year Average Cost(2016-2018): | \$406,880.33 | Mileage as of 01/01/2019: | 60.84 |
| 2018 Submitted Costs: | \$391,537.00 | 2019 Aids: | \$145,346.76 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$400,793.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$70,940.04 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 60.84 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$159,887.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$159,887.52 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$130,812.08 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$159,887.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$406,880.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$345,848.28 | Payable Amount: | \$159,887.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$159,887.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 38020 | | NAME: | TOWN OF NIAGARA |
| | | | MARINETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$182,142.33 | Mileage as of 01/01/2018: | 63.02 |
| 3-Year Average Cost(2016-2018): | \$188,807.33 | Mileage as of 01/01/2019: | 63.02 |
| 2018 Submitted Costs: | \$192,190.00 | 2019 Aids: | \$150,554.78 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$182,142.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,239.00 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 63.02 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$165,616.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$165,616.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$135,499.30 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$165,616.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$188,807.33 | Cost Cap Reduction Amount: | -\$5,130.33 |
| 85% Cost Cap: | \$160,486.23 | Payable Amount: | \$160,486.23 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$160,486.23

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 38022 | | NAME: | TOWN OF PEMBINE |
| | | | MARINETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$207,313.00 | Mileage as of 01/01/2018: | 79.57 |
| 3-Year Average Cost(2016-2018): | \$215,800.33 | Mileage as of 01/01/2019: | 79.57 |
| 2018 Submitted Costs: | \$165,997.00 | 2019 Aids: | \$190,092.73 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$207,313.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$36,694.19 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 79.57 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$209,109.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$209,109.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$171,083.46 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$209,109.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$215,800.33 | Cost Cap Reduction Amount: | -\$25,679.68 |
| 85% Cost Cap: | \$183,430.28 | Payable Amount: | \$183,430.28 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$183,430.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 38024 | | NAME: | TOWN OF PESHTIGO |
| | | | MARINETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$433,741.80 | Mileage as of 01/01/2018: | 87.35 |
| 3-Year Average Cost(2016-2018): | \$486,230.27 | Mileage as of 01/01/2019: | 87.35 |
| 2018 Submitted Costs: | \$476,942.10 | 2019 Aids: | \$208,679.15 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$433,741.80 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$76,771.85 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 87.35 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$229,555.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$229,555.80 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$187,811.24 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$229,555.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$486,230.27 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$413,295.73 | Payable Amount: | \$229,555.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$229,555.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|---------------------|
| CVT Code: 38026 | | NAME: | TOWN OF PORTERFIELD |
| | | | MARINETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$429,414.00 | Mileage as of 01/01/2018: | 71.19 |
| 3-Year Average Cost(2016-2018): | \$479,393.67 | Mileage as of 01/01/2019: | 71.19 |
| 2018 Submitted Costs: | \$537,506.00 | 2019 Aids: | \$170,072.91 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$429,414.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$76,005.84 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 71.19 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$187,087.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$187,087.32 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$153,065.62 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$187,087.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$479,393.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$407,484.62 | Payable Amount: | \$187,087.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$187,087.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 38028 | | NAME: | TOWN OF POUND MARINETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$213,027.00 | Mileage as of 01/01/2018: | 68.29 |
| 3-Year Average Cost(2016-2018): | \$216,017.00 | Mileage as of 01/01/2019: | 67.82 |
| 2018 Submitted Costs: | \$247,673.00 | 2019 Aids: | \$163,144.81 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$213,027.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,705.56 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 67.82 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$178,230.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$178,230.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.6882% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$145,819.78 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$178,230.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$216,017.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$183,614.45 | Payable Amount: | \$178,230.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$178,230.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 38030 | | NAME: | TOWN OF SILVER CLIFF |
| | | | MARINETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$238,682.67 | Mileage as of 01/01/2018: | 81.55 |
| 3-Year Average Cost(2016-2018): | \$237,315.33 | Mileage as of 01/01/2019: | 79.73 |
| 2018 Submitted Costs: | \$232,516.50 | 2019 Aids: | \$194,822.95 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$238,682.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$42,246.59 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 79.73 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$209,530.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$209,530.44 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -2.2318% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$171,427.47 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$209,530.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$237,315.33 | Cost Cap Reduction Amount: | -\$7,812.41 |
| 85% Cost Cap: | \$201,718.03 | Payable Amount: | \$201,718.03 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$201,718.03

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|----------------|----------------------------------|--------------------|
| CVT Code: 38032 | | NAME: | TOWN OF STEPHENSON |
| | | | MARINETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,078,833.75 | Mileage as of 01/01/2018: | 212.22 |
| 3-Year Average Cost(2016-2018): | \$1,163,558.83 | Mileage as of 01/01/2019: | 212.22 |
| 2018 Submitted Costs: | \$1,327,302.50 | 2019 Aids: | \$506,993.58 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|----------------|
| 6-Year Average Cost: | \$1,078,833.75 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$190,952.46 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 212.22 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$557,714.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$557,714.16 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$456,294.22 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$557,714.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|----------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$1,163,558.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$989,025.01 | Payable Amount: | \$557,714.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$557,714.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 38034 | | NAME: | TOWN OF WAGNER MARINETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$203,373.50 | Mileage as of 01/01/2018: | 56.37 |
| 3-Year Average Cost(2016-2018): | \$224,503.67 | Mileage as of 01/01/2019: | 56.37 |
| 2018 Submitted Costs: | \$135,254.00 | 2019 Aids: | \$134,667.93 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$203,373.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$35,996.90 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 56.37 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$148,140.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$148,140.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$121,201.14 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$148,140.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$224,503.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$190,828.12 | Payable Amount: | \$148,140.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$148,140.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 38036 | | NAME: | TOWN OF WAUSAUKEE |
| | | | MARINETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$482,977.67 | Mileage as of 01/01/2018: | 98.78 |
| 3-Year Average Cost(2016-2018): | \$456,911.33 | Mileage as of 01/01/2019: | 98.78 |
| 2018 Submitted Costs: | \$418,970.00 | 2019 Aids: | \$235,985.42 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$482,977.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$85,486.55 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 98.78 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$259,593.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$259,593.84 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$212,386.88 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$259,593.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$456,911.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$388,374.63 | Payable Amount: | \$259,593.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$259,593.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 38111 | | NAME: | VILLAGE OF COLEMAN |
| | | | MARINETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$145,932.08 | Mileage as of 01/01/2018: | 6.00 |
| 3-Year Average Cost(2016-2018): | \$142,771.17 | Mileage as of 01/01/2019: | 6.47 |
| 2018 Submitted Costs: | \$176,209.00 | 2019 Aids: | \$32,593.86 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$145,932.08 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$25,829.83 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 6.47 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$17,003.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$25,829.83 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$3,504.64 |
| Minimum 2020 Cushion: | \$29,334.47 | Adjustment Type: | Minimum Cushion |
| Maximum 2020 Cushion: | \$37,482.94 | 2020 Adjusted Amount: | \$29,334.47 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$142,771.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$121,355.49 | Payable Amount: | \$29,334.47 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$29,334.47

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 38121 | | NAME: | VILLAGE OF CRIVITZ |
| | | | MARINETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$281,021.17 | Mileage as of 01/01/2018: | 15.08 |
| 3-Year Average Cost(2016-2018): | \$271,508.33 | Mileage as of 01/01/2019: | 15.08 |
| 2018 Submitted Costs: | \$238,211.50 | 2019 Aids: | \$50,338.58 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$281,021.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$49,740.46 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 15.08 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$39,630.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$49,740.46 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$45,304.72 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$57,889.37 | 2020 Adjusted Amount: | \$49,740.46 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$271,508.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$230,782.08 | Payable Amount: | \$49,740.46 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$49,740.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------------------|
| CVT Code: 38171 | | NAME: | VILLAGE OF POUND MARINETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$148,701.00 | Mileage as of 01/01/2018: | 3.18 |
| 3-Year Average Cost(2016-2018): | \$223,509.67 | Mileage as of 01/01/2019: | 3.18 |
| 2018 Submitted Costs: | \$348,707.00 | 2019 Aids: | \$16,723.99 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$148,701.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$26,319.92 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 3.18 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$8,357.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$26,319.92 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$7,087.33 |
| Minimum 2020 Cushion: | \$15,051.59 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$19,232.59 | 2020 Adjusted Amount: | \$19,232.59 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$223,509.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$189,983.22 | Payable Amount: | \$19,232.59 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$19,232.59

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|----------------------|
| CVT Code: 38191 | | NAME: | VILLAGE OF WAUSAUKEE |
| | | | MARINETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$257,330.25 | Mileage as of 01/01/2018: | 11.60 |
| 3-Year Average Cost(2016-2018): | \$288,264.50 | Mileage as of 01/01/2019: | 11.60 |
| 2018 Submitted Costs: | \$395,644.50 | 2019 Aids: | \$34,980.11 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$257,330.25 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$45,547.19 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 11.60 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$30,484.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| SOC Preliminary Amount: | \$45,547.19 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$5,320.06 |
| Minimum 2020 Cushion: | \$31,482.10 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$40,227.13 | 2020 Adjusted Amount: | \$40,227.13 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$288,264.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$245,024.83 | Payable Amount: | \$40,227.13 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$40,227.13

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------|
| CVT Code: 38251 | | NAME: | CITY OF MARINETTE |
| | | | MARINETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$4,401,549.03 | Mileage as of 01/01/2018: | 74.06 |
| 3-Year Average Cost(2016-2018): | \$3,274,918.39 | Mileage as of 01/01/2019: | 74.06 |
| 2018 Submitted Costs: | \$2,801,778.68 | 2019 Aids: | \$721,981.02 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$4,401,549.03 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$779,069.65 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 74.06 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$194,629.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$779,069.65 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$649,782.92 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$830,278.17 | 2020 Adjusted Amount: | \$779,069.65 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$3,274,918.39 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,783,680.63 | Payable Amount: | \$779,069.65 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$779,069.65

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 38261 | | NAME: | CITY OF NIAGARA |
| | | | MARINETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$862,618.17 | Mileage as of 01/01/2018: | 15.63 |
| 3-Year Average Cost(2016-2018): | \$812,129.00 | Mileage as of 01/01/2019: | 15.63 |
| 2018 Submitted Costs: | \$745,761.50 | 2019 Aids: | \$140,622.29 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$862,618.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$152,682.53 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 15.63 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$41,075.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$152,682.53 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$126,560.06 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$161,715.63 | 2020 Adjusted Amount: | \$152,682.53 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$812,129.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$690,309.65 | Payable Amount: | \$152,682.53 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$152,682.53

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------|
| CVT Code: 38271 | | NAME: | CITY OF PESHTIGO |
| | | | MARINETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,145,742.77 | Mileage as of 01/01/2018: | 26.96 |
| 3-Year Average Cost(2016-2018): | \$1,133,006.87 | Mileage as of 01/01/2019: | 26.96 |
| 2018 Submitted Costs: | \$1,395,274.90 | 2019 Aids: | \$220,294.48 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,145,742.77 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$202,795.29 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 26.96 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$70,850.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$202,795.29 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$198,265.03 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$253,338.65 | 2020 Adjusted Amount: | \$202,795.29 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,133,006.87 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$963,055.84 | Payable Amount: | \$202,795.29 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$202,795.29

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------|
| CVT Code: 39000 | | NAME: | MARQUETTE COUNTY |
| | | | MARQUETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,477,857.03 | Mileage as of 01/01/2018: | 237.28 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$2,741,760.60 | 2019 Aids: | \$710,260.44 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,477,857.03 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$719,858.02 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$719,858.02 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$639,234.40 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$816,799.51 | 2020 Adjusted Amount: | \$719,858.02 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|--------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$719,858.02 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$719,858.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------------------|
| CVT Code: 39002 | | NAME: | TOWN OF BUFFALO MARQUETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$157,100.83 | Mileage as of 01/01/2018: | 51.66 |
| 3-Year Average Cost(2016-2018): | \$175,735.00 | Mileage as of 01/01/2019: | 51.66 |
| 2018 Submitted Costs: | \$168,295.00 | 2019 Aids: | \$123,415.74 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$157,100.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$27,806.69 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 51.66 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$135,762.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$135,762.48 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$111,074.17 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$135,762.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$175,735.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$149,374.75 | Payable Amount: | \$135,762.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$135,762.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 39004 | | NAME: | TOWN OF CRYSTAL LAKE |
| | | | MARQUETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$154,171.50 | Mileage as of 01/01/2018: | 35.16 |
| 3-Year Average Cost(2016-2018): | \$162,791.00 | Mileage as of 01/01/2019: | 35.16 |
| 2018 Submitted Costs: | \$205,996.00 | 2019 Aids: | \$83,997.24 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$154,171.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$27,288.20 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 35.16 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$92,400.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$92,400.48 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$75,597.52 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$92,400.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$162,791.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$138,372.35 | Payable Amount: | \$92,400.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$92,400.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------------------|
| CVT Code: 39006 | | NAME: | TOWN OF DOUGLAS MARQUETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$121,602.50 | Mileage as of 01/01/2018: | 27.69 |
| 3-Year Average Cost(2016-2018): | \$121,238.00 | Mileage as of 01/01/2019: | 27.69 |
| 2018 Submitted Costs: | \$134,753.00 | 2019 Aids: | \$66,151.41 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$121,602.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$21,523.52 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 27.69 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$72,769.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$72,769.32 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$59,536.27 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$72,769.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$121,238.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$103,052.30 | Payable Amount: | \$72,769.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$72,769.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|------------------------------------|
| CVT Code: 39008 | | NAME: | TOWN OF HARRIS MARQUETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$189,269.50 | Mileage as of 01/01/2018: | 37.82 |
| 3-Year Average Cost(2016-2018): | \$211,538.33 | Mileage as of 01/01/2019: | 37.82 |
| 2018 Submitted Costs: | \$210,279.00 | 2019 Aids: | \$90,351.98 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$189,269.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,500.51 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 37.82 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$99,390.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| RPM Preliminary Amount: | \$99,390.96 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$81,316.78 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$99,390.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$211,538.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$179,807.58 | Payable Amount: | \$99,390.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$99,390.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 39010 | | NAME: | TOWN OF MECAN |
| | | | MARQUETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$123,513.33 | Mileage as of 01/01/2018: | 37.61 |
| 3-Year Average Cost(2016-2018): | \$133,672.67 | Mileage as of 01/01/2019: | 37.61 |
| 2018 Submitted Costs: | \$158,372.00 | 2019 Aids: | \$89,850.29 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$123,513.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$21,861.73 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 37.61 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$98,839.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$98,839.08 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$80,865.26 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$98,839.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$133,672.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$113,621.77 | Payable Amount: | \$98,839.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$98,839.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|------------------|
| CVT Code: 39012 | | NAME: | TOWN OF MONTELLO |
| | | | MARQUETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$89,188.33 | Mileage as of 01/01/2018: | 19.24 |
| 3-Year Average Cost(2016-2018): | \$91,553.33 | Mileage as of 01/01/2019: | 19.24 |
| 2018 Submitted Costs: | \$91,695.00 | 2019 Aids: | \$45,964.36 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$89,188.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$15,786.24 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 19.24 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$50,562.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$50,562.72 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$41,367.92 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$50,562.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$91,553.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$77,820.33 | Payable Amount: | \$50,562.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$50,562.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|--------------------|
| CVT Code: 39014 | | NAME: | TOWN OF MOUNDVILLE |
| | | | MARQUETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$53,207.83 | Mileage as of 01/01/2018: | 17.02 |
| 3-Year Average Cost(2016-2018): | \$62,960.00 | Mileage as of 01/01/2019: | 17.02 |
| 2018 Submitted Costs: | \$67,644.00 | 2019 Aids: | \$40,660.78 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$53,207.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$9,417.73 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 17.02 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$44,728.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$44,728.56 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$36,594.70 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$44,728.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$62,960.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$53,516.00 | Payable Amount: | \$44,728.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$44,728.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 39016 | | NAME: | TOWN OF NESHKORO |
| | | | MARQUETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$153,361.83 | Mileage as of 01/01/2018: | 25.71 |
| 3-Year Average Cost(2016-2018): | \$166,393.33 | Mileage as of 01/01/2019: | 25.71 |
| 2018 Submitted Costs: | \$166,075.00 | 2019 Aids: | \$61,421.19 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$153,361.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$27,144.89 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 25.71 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$67,565.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$67,565.88 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$55,279.07 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$67,565.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$166,393.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$141,434.33 | Payable Amount: | \$67,565.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$67,565.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|------------------------------------|
| CVT Code: 39018 | | NAME: | TOWN OF NEWTON MARQUETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$171,641.67 | Mileage as of 01/01/2018: | 41.66 |
| 3-Year Average Cost(2016-2018): | \$185,406.33 | Mileage as of 01/01/2019: | 41.66 |
| 2018 Submitted Costs: | \$227,994.00 | 2019 Aids: | \$91,563.68 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$171,641.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,380.40 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 41.66 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$109,482.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$109,482.48 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$82,407.31 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$109,482.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$185,406.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$157,595.38 | Payable Amount: | \$109,482.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$109,482.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|------------------|
| CVT Code: 39020 | | NAME: | TOWN OF OXFORD |
| | | | MARQUETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$159,022.08 | Mileage as of 01/01/2018: | 33.44 |
| 3-Year Average Cost(2016-2018): | \$174,186.17 | Mileage as of 01/01/2019: | 33.44 |
| 2018 Submitted Costs: | \$191,609.50 | 2019 Aids: | \$79,888.16 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$159,022.08 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$28,146.74 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 33.44 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$87,880.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| RPM Preliminary Amount: | \$87,880.32 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$71,899.34 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$87,880.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$174,186.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$148,058.24 | Payable Amount: | \$87,880.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$87,880.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 39022 | | NAME: | TOWN OF PACKWAUKEE |
| | | | MARQUETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$247,574.33 | Mileage as of 01/01/2018: | 43.45 |
| 3-Year Average Cost(2016-2018): | \$166,946.00 | Mileage as of 01/01/2019: | 43.45 |
| 2018 Submitted Costs: | \$163,711.00 | 2019 Aids: | \$103,802.05 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$247,574.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$43,820.40 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 43.45 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$114,186.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$114,186.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$93,421.85 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$114,186.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$166,946.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$141,904.10 | Payable Amount: | \$114,186.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$114,186.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-------------------------------------|
| CVT Code: 39024 | | NAME: | TOWN OF SHIELDS MARQUETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$83,397.33 | Mileage as of 01/01/2018: | 32.59 |
| 3-Year Average Cost(2016-2018): | \$93,657.33 | Mileage as of 01/01/2019: | 32.59 |
| 2018 Submitted Costs: | \$83,264.00 | 2019 Aids: | \$75,307.17 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$83,397.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$14,761.24 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 32.59 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$85,646.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$85,646.52 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$67,776.45 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$85,646.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$93,657.33 | Cost Cap Reduction Amount: | -\$6,037.79 |
| 85% Cost Cap: | \$79,608.73 | Payable Amount: | \$79,608.73 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$79,608.73

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 39026 | | NAME: | TOWN OF SPRINGFIELD |
| | | | MARQUETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$188,455.17 | Mileage as of 01/01/2018: | 53.82 |
| 3-Year Average Cost(2016-2018): | \$199,236.00 | Mileage as of 01/01/2019: | 53.82 |
| 2018 Submitted Costs: | \$195,259.00 | 2019 Aids: | \$128,575.98 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$188,455.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,356.37 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 53.82 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$141,438.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$141,438.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$115,718.38 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$141,438.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$199,236.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$169,350.60 | Payable Amount: | \$141,438.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$141,438.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-------------------|
| CVT Code: 39028 | | NAME: | TOWN OF WESTFIELD |
| | | | MARQUETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$128,387.17 | Mileage as of 01/01/2018: | 37.81 |
| 3-Year Average Cost(2016-2018): | \$131,043.33 | Mileage as of 01/01/2019: | 37.81 |
| 2018 Submitted Costs: | \$142,895.00 | 2019 Aids: | \$90,328.09 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$128,387.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$22,724.40 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 37.81 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$99,364.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| RPM Preliminary Amount: | \$99,364.68 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$81,295.28 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$99,364.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$131,043.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$111,386.83 | Payable Amount: | \$99,364.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$99,364.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|---------------------|
| CVT Code: 39121 | | NAME: | VILLAGE OF ENDEAVOR |
| | | | MARQUETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$42,376.25 | Mileage as of 01/01/2018: | 4.93 |
| 3-Year Average Cost(2016-2018): | \$43,849.83 | Mileage as of 01/01/2019: | 4.93 |
| 2018 Submitted Costs: | \$27,518.50 | 2019 Aids: | \$11,777.77 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$42,376.25 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$7,500.55 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.93 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$12,956.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$12,956.04 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$10,599.99 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$12,956.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$43,849.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$37,272.36 | Payable Amount: | \$12,956.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$12,956.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|---------------------|
| CVT Code: 39161 | | NAME: | VILLAGE OF NESHKORO |
| | | | MARQUETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$77,999.75 | Mileage as of 01/01/2018: | 7.12 |
| 3-Year Average Cost(2016-2018): | \$68,570.50 | Mileage as of 01/01/2019: | 7.12 |
| 2018 Submitted Costs: | \$42,185.00 | 2019 Aids: | \$17,009.68 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$77,999.75 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$13,805.88 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 7.12 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$18,711.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$18,711.36 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$15,308.71 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$18,711.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$68,570.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$58,284.93 | Payable Amount: | \$18,711.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$18,711.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-------------------|
| CVT Code: 39165 | | NAME: | VILLAGE OF OXFORD |
| | | | MARQUETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$133,770.58 | Mileage as of 01/01/2018: | 6.81 |
| 3-Year Average Cost(2016-2018): | \$110,129.50 | Mileage as of 01/01/2019: | 6.81 |
| 2018 Submitted Costs: | \$82,398.50 | 2019 Aids: | \$21,502.81 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$133,770.58 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$23,677.26 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 6.81 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$17,896.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| SOC Preliminary Amount: | \$23,677.26 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$19,352.53 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$24,728.23 | 2020 Adjusted Amount: | \$23,677.26 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$110,129.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$93,610.08 | Payable Amount: | \$23,677.26 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$23,677.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 39191 | | NAME: | VILLAGE OF WESTFIELD |
| | | | MARQUETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$467,206.08 | Mileage as of 01/01/2018: | 12.74 |
| 3-Year Average Cost(2016-2018): | \$351,507.50 | Mileage as of 01/01/2019: | 12.74 |
| 2018 Submitted Costs: | \$370,419.00 | 2019 Aids: | \$82,140.92 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$467,206.08 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$82,695.00 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 12.74 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$33,480.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$82,695.00 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$73,926.83 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$94,462.06 | 2020 Adjusted Amount: | \$82,695.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$351,507.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$298,781.38 | Payable Amount: | \$82,695.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$82,695.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 39251 | | NAME: | CITY OF MONTELLO |
| | | | MARQUETTE COUNTY |
| 6-Year Average Cost(2013-2018): | \$381,238.77 | Mileage as of 01/01/2018: | 9.49 |
| 3-Year Average Cost(2016-2018): | \$375,949.87 | Mileage as of 01/01/2019: | 9.49 |
| 2018 Submitted Costs: | \$363,952.80 | 2019 Aids: | \$75,729.20 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$381,238.77 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$67,478.87 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 9.49 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$24,939.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$67,478.87 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$677.41 |
| Minimum 2020 Cushion: | \$68,156.28 | Adjustment Type: | Minimum Cushion |
| Maximum 2020 Cushion: | \$87,088.58 | 2020 Adjusted Amount: | \$68,156.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$375,949.87 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$319,557.39 | Payable Amount: | \$68,156.28 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$68,156.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|------------------|
| CVT Code: 40000 | | NAME: | MILWAUKEE COUNTY |
| | | | MILWAUKEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$27,113,085.33 | Mileage as of 01/01/2018: | 141.02 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$28,866,726.40 | 2019 Aids: | \$4,979,950.08 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$27,113,085.33 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$5,611,953.49 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$5,611,953.49 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$4,481,955.07 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$5,726,942.59 | 2020 Adjusted Amount: | \$5,611,953.49 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$5,611,953.49 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$5,611,953.49

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------|
| CVT Code: 40106 | | NAME: | VILLAGE OF BAYSIDE |
| | | | MILWAUKEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,484,041.77 | Mileage as of 01/01/2018: | 22.83 |
| 3-Year Average Cost(2016-2018): | \$2,055,054.20 | Mileage as of 01/01/2019: | 22.83 |
| 2018 Submitted Costs: | \$2,123,606.00 | 2019 Aids: | \$432,414.92 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$2,484,041.77 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$439,672.84 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 22.83 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$59,997.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$439,672.84 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$389,173.43 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$497,277.16 | 2020 Adjusted Amount: | \$439,672.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$2,055,054.20 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,746,796.07 | Payable Amount: | \$439,672.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$439,672.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---|
| CVT Code: 40107 | | NAME: | VILLAGE OF BROWN DEER MILWAUKEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,213,060.08 | Mileage as of 01/01/2018: | 54.90 |
| 3-Year Average Cost(2016-2018): | \$3,264,266.83 | Mileage as of 01/01/2019: | 54.90 |
| 2018 Submitted Costs: | \$3,247,801.55 | 2019 Aids: | \$507,870.80 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,213,060.08 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$568,708.33 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 54.90 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$144,277.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$568,708.33 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$457,083.72 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$584,051.42 | 2020 Adjusted Amount: | \$568,708.33 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$3,264,266.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,774,626.81 | Payable Amount: | \$568,708.33 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$568,708.33

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------------|
| CVT Code: 40126 | | NAME: | VILLAGE OF FOX POINT |
| | | | MILWAUKEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,899,886.13 | Mileage as of 01/01/2018: | 34.62 |
| 3-Year Average Cost(2016-2018): | \$2,660,982.60 | Mileage as of 01/01/2019: | 34.62 |
| 2018 Submitted Costs: | \$2,903,905.40 | 2019 Aids: | \$472,614.08 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$2,899,886.13 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$513,276.86 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 34.62 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$90,981.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$513,276.86 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$425,352.67 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$543,506.19 | 2020 Adjusted Amount: | \$513,276.86 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$2,660,982.60 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,261,835.21 | Payable Amount: | \$513,276.86 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$513,276.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------------|
| CVT Code: 40131 | | NAME: | VILLAGE OF GREENDALE |
| | | | MILWAUKEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,770,823.23 | Mileage as of 01/01/2018: | 60.75 |
| 3-Year Average Cost(2016-2018): | \$4,026,973.79 | Mileage as of 01/01/2019: | 60.75 |
| 2018 Submitted Costs: | \$3,073,071.28 | 2019 Aids: | \$633,033.63 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,770,823.23 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$667,431.83 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 60.75 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$159,651.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$667,431.83 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$569,730.27 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$727,988.67 | 2020 Adjusted Amount: | \$667,431.83 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$4,026,973.79 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$3,422,927.72 | Payable Amount: | \$667,431.83 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$667,431.83

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------------|
| CVT Code: 40136 | | NAME: | VILLAGE OF HALES CORNERS |
| | | | MILWAUKEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,815,993.72 | Mileage as of 01/01/2018: | 34.11 |
| 3-Year Average Cost(2016-2018): | \$2,980,337.77 | Mileage as of 01/01/2019: | 34.11 |
| 2018 Submitted Costs: | \$2,836,305.60 | 2019 Aids: | \$441,119.47 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$2,815,993.72 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$498,427.99 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 34.11 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$89,641.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$498,427.99 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$397,007.52 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$507,287.39 | 2020 Adjusted Amount: | \$498,427.99 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$2,980,337.77 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,533,287.10 | Payable Amount: | \$498,427.99 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$498,427.99

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------------|
| CVT Code: 40176 | | NAME: | VILLAGE OF RIVER HILLS |
| | | | MILWAUKEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,819,013.00 | Mileage as of 01/01/2018: | 23.17 |
| 3-Year Average Cost(2016-2018): | \$1,747,906.33 | Mileage as of 01/01/2019: | 23.23 |
| 2018 Submitted Costs: | \$1,702,014.00 | 2019 Aids: | \$299,057.61 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,819,013.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$321,963.43 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 23.23 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$61,048.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$321,963.43 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$269,151.85 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$343,916.25 | 2020 Adjusted Amount: | \$321,963.43 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,747,906.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,485,720.38 | Payable Amount: | \$321,963.43 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$321,963.43

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--|
| CVT Code: 40181 | | NAME: | VILLAGE OF SHOREWOOD MILWAUKEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$4,678,917.74 | Mileage as of 01/01/2018: | 28.16 |
| 3-Year Average Cost(2016-2018): | \$5,398,030.81 | Mileage as of 01/01/2019: | 28.27 |
| 2018 Submitted Costs: | \$6,224,725.70 | 2019 Aids: | \$731,976.85 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$4,678,917.74 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$828,163.63 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 28.27 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$74,293.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$828,163.63 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$658,779.17 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$841,773.38 | 2020 Adjusted Amount: | \$828,163.63 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$5,398,030.81 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$4,588,326.19 | Payable Amount: | \$828,163.63 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$828,163.63

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---------------------------|
| CVT Code: 40191 | | NAME: | VILLAGE OF WEST MILWAUKEE |
| | | | MILWAUKEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,205,715.88 | Mileage as of 01/01/2018: | 11.14 |
| 3-Year Average Cost(2016-2018): | \$3,050,535.10 | Mileage as of 01/01/2019: | 11.14 |
| 2018 Submitted Costs: | \$2,202,854.10 | 2019 Aids: | \$528,329.12 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,205,715.88 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$567,408.41 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 11.14 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$29,275.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$567,408.41 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$475,496.21 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$607,578.49 | 2020 Adjusted Amount: | \$567,408.41 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$3,050,535.10 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,592,954.84 | Payable Amount: | \$567,408.41 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$567,408.41

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------------|
| CVT Code: 40192 | | NAME: | VILLAGE OF WHITEFISH BAY |
| | | | MILWAUKEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$4,635,066.05 | Mileage as of 01/01/2018: | 38.46 |
| 3-Year Average Cost(2016-2018): | \$3,894,182.77 | Mileage as of 01/01/2019: | 38.46 |
| 2018 Submitted Costs: | \$3,140,359.72 | 2019 Aids: | \$778,656.83 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$4,635,066.05 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$820,401.92 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 38.46 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$101,072.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$820,401.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$700,791.15 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$895,455.35 | 2020 Adjusted Amount: | \$820,401.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$3,894,182.77 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$3,310,055.35 | Payable Amount: | \$820,401.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$820,401.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------------------------|
| CVT Code: 40211 | | NAME: | CITY OF CUDAHY MILWAUKEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$5,136,834.91 | Mileage as of 01/01/2018: | 55.60 |
| 3-Year Average Cost(2016-2018): | \$4,371,762.48 | Mileage as of 01/01/2019: | 55.60 |
| 2018 Submitted Costs: | \$4,015,198.75 | 2019 Aids: | \$891,652.94 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$5,136,834.91 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$909,214.49 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 55.60 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$146,116.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$909,214.49 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$802,487.65 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,025,400.88 | 2020 Adjusted Amount: | \$909,214.49 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$4,371,762.48 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$3,715,998.11 | Payable Amount: | \$909,214.49 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$909,214.49

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|--------------------------------------|
| CVT Code: 40226 | | NAME: | CITY OF FRANKLIN MILWAUKEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$8,215,828.24 | Mileage as of 01/01/2018: | 170.88 |
| 3-Year Average Cost(2016-2018): | \$9,101,231.15 | Mileage as of 01/01/2019: | 171.52 |
| 2018 Submitted Costs: | \$10,922,030.06 | 2019 Aids: | \$1,220,846.49 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$8,215,828.24 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$1,454,193.14 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 171.52 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$450,754.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,454,193.14 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$50,219.68 |
| Minimum 2020 Cushion: | \$1,098,761.84 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$1,403,973.46 | 2020 Adjusted Amount: | \$1,403,973.46 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$9,101,231.15 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$7,736,046.48 | Payable Amount: | \$1,403,973.46 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,403,973.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------|
| CVT Code: 40231 | | NAME: | CITY OF GLENDALE |
| | | | MILWAUKEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$5,995,759.56 | Mileage as of 01/01/2018: | 62.12 |
| 3-Year Average Cost(2016-2018): | \$5,622,110.79 | Mileage as of 01/01/2019: | 62.09 |
| 2018 Submitted Costs: | \$5,355,127.25 | 2019 Aids: | \$998,112.51 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$5,995,759.56 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$1,061,243.27 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 62.09 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$163,172.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,061,243.27 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$898,301.26 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,147,829.39 | 2020 Adjusted Amount: | \$1,061,243.27 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$5,622,110.79 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$4,778,794.17 | Payable Amount: | \$1,061,243.27 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,061,243.27

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|--------------------|
| CVT Code: 40236 | | NAME: | CITY OF GREENFIELD |
| | | | MILWAUKEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$11,569,766.46 | Mileage as of 01/01/2018: | 113.93 |
| 3-Year Average Cost(2016-2018): | \$12,093,769.59 | Mileage as of 01/01/2019: | 114.05 |
| 2018 Submitted Costs: | \$11,359,090.40 | 2019 Aids: | \$1,877,726.88 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$11,569,766.46 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$2,047,836.76 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 114.05 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$299,723.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$2,047,836.76 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$1,689,954.19 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$2,159,385.91 | 2020 Adjusted Amount: | \$2,047,836.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$12,093,769.59 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$10,279,704.15 | Payable Amount: | \$2,047,836.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$2,047,836.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|------------------|---------------------------|-------------------|
| CVT Code: 40251 | | NAME: | CITY OF MILWAUKEE |
| | | | MILWAUKEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$161,888,850.00 | Mileage as of 01/01/2018: | 1,349.38 |
| 3-Year Average Cost(2016-2018): | \$164,048,233.33 | Mileage as of 01/01/2019: | 1,348.84 |
| 2018 Submitted Costs: | \$165,496,820.00 | 2019 Aids: | \$25,953,753.92 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|------------------|
| 6-Year Average Cost: | \$161,888,850.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$28,654,159.85 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|----------------|
| Mileage as of 01/01/2019: | 1,348.84 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$3,544,751.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-----------------|
| SOC Preliminary Amount: | \$28,654,159.85 |
|-------------------------|-----------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-----------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$23,358,378.53 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$29,846,817.01 | 2020 Adjusted Amount: | \$28,654,159.85 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|------------------|----------------------------|-----------------|
| 3-Year Average Cost: | \$164,048,233.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$139,440,998.33 | Payable Amount: | \$28,654,159.85 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$28,654,159.85

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|-------------------|
| CVT Code: 40265 | | NAME: | CITY OF OAK CREEK |
| | | | MILWAUKEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$15,423,015.31 | Mileage as of 01/01/2018: | 142.47 |
| 3-Year Average Cost(2016-2018): | \$11,350,988.95 | Mileage as of 01/01/2019: | 143.50 |
| 2018 Submitted Costs: | \$8,145,794.64 | 2019 Aids: | \$2,822,924.65 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$15,423,015.31 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$2,729,857.84 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 143.50 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$377,118.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$2,729,857.84 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$2,540,632.19 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$3,246,363.35 | 2020 Adjusted Amount: | \$2,729,857.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$11,350,988.95 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$9,648,340.61 | Payable Amount: | \$2,729,857.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$2,729,857.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---|
| CVT Code: 40281 | | NAME: | CITY OF SAINT FRANCIS MILWAUKEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$4,233,799.07 | Mileage as of 01/01/2018: | 26.81 |
| 3-Year Average Cost(2016-2018): | \$3,480,474.47 | Mileage as of 01/01/2019: | 26.81 |
| 2018 Submitted Costs: | \$3,428,176.10 | 2019 Aids: | \$704,099.23 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$4,233,799.07 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$749,378.08 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 26.81 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$70,456.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$749,378.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$633,689.31 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$809,714.11 | 2020 Adjusted Amount: | \$749,378.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$3,480,474.47 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,958,403.30 | Payable Amount: | \$749,378.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$749,378.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------------|
| CVT Code: 40282 | | NAME: | CITY OF SOUTH MILWAUKEE |
| | | | MILWAUKEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$6,020,845.49 | Mileage as of 01/01/2018: | 64.87 |
| 3-Year Average Cost(2016-2018): | \$5,942,871.65 | Mileage as of 01/01/2019: | 64.87 |
| 2018 Submitted Costs: | \$5,638,888.50 | 2019 Aids: | \$978,559.18 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$6,020,845.49 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$1,065,683.46 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 64.87 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$170,478.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,065,683.46 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$880,703.26 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,125,343.06 | 2020 Adjusted Amount: | \$1,065,683.46 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$5,942,871.65 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$5,051,440.90 | Payable Amount: | \$1,065,683.46 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,065,683.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|-------------------|
| CVT Code: 40291 | | NAME: | CITY OF WAUWATOSA |
| | | | MILWAUKEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$14,940,589.48 | Mileage as of 01/01/2018: | 159.46 |
| 3-Year Average Cost(2016-2018): | \$14,471,180.62 | Mileage as of 01/01/2019: | 159.32 |
| 2018 Submitted Costs: | \$14,988,866.18 | 2019 Aids: | \$2,357,121.38 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$14,940,589.48 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$2,644,468.96 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 159.32 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$418,692.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$2,644,468.96 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$2,121,409.24 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$2,710,689.59 | 2020 Adjusted Amount: | \$2,644,468.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$14,471,180.62 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$12,300,503.53 | Payable Amount: | \$2,644,468.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$2,644,468.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|--------------------|
| CVT Code: 40292 | | NAME: | CITY OF WEST ALLIS |
| | | | MILWAUKEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$14,065,922.09 | Mileage as of 01/01/2018: | 175.48 |
| 3-Year Average Cost(2016-2018): | \$13,805,385.19 | Mileage as of 01/01/2019: | 175.48 |
| 2018 Submitted Costs: | \$13,427,281.24 | 2019 Aids: | \$2,288,157.08 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$14,065,922.09 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$2,489,653.74 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 175.48 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$461,161.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$2,489,653.74 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$2,059,341.37 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$2,631,380.64 | 2020 Adjusted Amount: | \$2,489,653.74 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$13,805,385.19 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$11,734,577.41 | Payable Amount: | \$2,489,653.74 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$2,489,653.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------|
| CVT Code: 41000 | | NAME: | MONROE COUNTY |
| | | | MONROE COUNTY |
| 6-Year Average Cost(2013-2018): | \$5,691,039.20 | Mileage as of 01/01/2018: | 343.58 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$5,503,668.40 | 2019 Aids: | \$1,080,681.12 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$5,691,039.20 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$1,177,949.57 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,177,949.57 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$972,613.01 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,242,783.29 | 2020 Adjusted Amount: | \$1,177,949.57 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$1,177,949.57 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,177,949.57

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|---------------------------------|
| CVT Code: 41002 | | NAME: | TOWN OF ADRIAN MONROE COUNTY |
| 6-Year Average Cost(2013-2018): | \$254,499.67 | Mileage as of 01/01/2018: | 36.27 |
| 3-Year Average Cost(2016-2018): | \$238,248.00 | Mileage as of 01/01/2019: | 36.27 |
| 2018 Submitted Costs: | \$254,764.00 | 2019 Aids: | \$86,649.03 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$254,499.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$45,046.18 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 36.27 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$95,317.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| RPM Preliminary Amount: | \$95,317.56 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$77,984.13 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$95,317.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$238,248.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$202,510.80 | Payable Amount: | \$95,317.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$95,317.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 41004 | | NAME: | TOWN OF ANGELO |
| | | | MONROE COUNTY |
| 6-Year Average Cost(2013-2018): | \$104,583.33 | Mileage as of 01/01/2018: | 23.40 |
| 3-Year Average Cost(2016-2018): | \$104,957.67 | Mileage as of 01/01/2019: | 23.40 |
| 2018 Submitted Costs: | \$118,444.00 | 2019 Aids: | \$55,902.60 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$104,583.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$18,511.14 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 23.40 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$61,495.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$61,495.20 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$50,312.34 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$61,495.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$104,957.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$89,214.02 | Payable Amount: | \$61,495.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$61,495.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------------|
| CVT Code: 41006 | | NAME: | TOWN OF BYRON MONROE COUNTY |
| 6-Year Average Cost(2013-2018): | \$226,540.33 | Mileage as of 01/01/2018: | 46.41 |
| 3-Year Average Cost(2016-2018): | \$265,574.67 | Mileage as of 01/01/2019: | 46.41 |
| 2018 Submitted Costs: | \$332,820.00 | 2019 Aids: | \$110,873.49 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$226,540.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$40,097.41 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 46.41 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$121,965.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$121,965.48 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$99,786.14 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$121,965.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$265,574.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$225,738.47 | Payable Amount: | \$121,965.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$121,965.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 41008 | | NAME: | TOWN OF CLIFTON |
| | | | MONROE COUNTY |
| 6-Year Average Cost(2013-2018): | \$225,862.33 | Mileage as of 01/01/2018: | 41.63 |
| 3-Year Average Cost(2016-2018): | \$232,274.67 | Mileage as of 01/01/2019: | 41.63 |
| 2018 Submitted Costs: | \$209,567.00 | 2019 Aids: | \$99,454.07 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$225,862.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$39,977.40 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.63 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$109,403.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$109,403.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$89,508.66 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$109,403.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$232,274.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$197,433.47 | Payable Amount: | \$109,403.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$109,403.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 41010 | | NAME: | TOWN OF GLENDALE |
| | | | MONROE COUNTY |
| 6-Year Average Cost(2013-2018): | \$238,697.50 | Mileage as of 01/01/2018: | 51.86 |
| 3-Year Average Cost(2016-2018): | \$264,506.33 | Mileage as of 01/01/2019: | 51.86 |
| 2018 Submitted Costs: | \$389,664.00 | 2019 Aids: | \$123,893.54 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$238,697.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$42,249.21 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 51.86 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$136,288.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$136,288.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$111,504.19 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$136,288.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$264,506.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$224,830.38 | Payable Amount: | \$136,288.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$136,288.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------------|
| CVT Code: 41012 | | NAME: | TOWN OF GRANT MONROE COUNTY |
| 6-Year Average Cost(2013-2018): | \$124,374.83 | Mileage as of 01/01/2018: | 21.82 |
| 3-Year Average Cost(2016-2018): | \$140,515.00 | Mileage as of 01/01/2019: | 21.82 |
| 2018 Submitted Costs: | \$152,020.00 | 2019 Aids: | \$52,127.98 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$124,374.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$22,014.22 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 21.82 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$57,342.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$57,342.96 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$46,915.18 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$57,342.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$140,515.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$119,437.75 | Payable Amount: | \$57,342.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$57,342.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 41014 | | NAME: | TOWN OF GREENFIELD |
| | | | MONROE COUNTY |
| 6-Year Average Cost(2013-2018): | \$385,520.67 | Mileage as of 01/01/2018: | 25.14 |
| 3-Year Average Cost(2016-2018): | \$418,146.00 | Mileage as of 01/01/2019: | 25.14 |
| 2018 Submitted Costs: | \$567,026.00 | 2019 Aids: | \$60,059.46 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$385,520.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$68,236.76 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 25.14 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$66,067.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$68,236.76 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$54,053.51 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$69,068.38 | 2020 Adjusted Amount: | \$68,236.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$418,146.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$355,424.10 | Payable Amount: | \$68,236.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$68,236.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 41016 | | NAME: | TOWN OF JEFFERSON MONROE COUNTY |
| 6-Year Average Cost(2013-2018): | \$381,174.17 | Mileage as of 01/01/2018: | 40.33 |
| 3-Year Average Cost(2016-2018): | \$391,960.67 | Mileage as of 01/01/2019: | 40.33 |
| 2018 Submitted Costs: | \$463,518.00 | 2019 Aids: | \$96,348.37 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$381,174.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$67,467.44 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 40.33 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$105,987.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$105,987.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$86,713.53 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$105,987.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$391,960.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$333,166.57 | Payable Amount: | \$105,987.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$105,987.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 41018 | | NAME: | TOWN OF LA FAYETTE |
| | | | MONROE COUNTY |
| 6-Year Average Cost(2013-2018): | \$81,606.17 | Mileage as of 01/01/2018: | 10.57 |
| 3-Year Average Cost(2016-2018): | \$117,046.67 | Mileage as of 01/01/2019: | 10.57 |
| 2018 Submitted Costs: | \$75,788.00 | 2019 Aids: | \$25,251.73 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$81,606.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$14,444.21 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 10.57 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$27,777.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$27,777.96 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$22,726.56 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$27,777.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$117,046.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$99,489.67 | Payable Amount: | \$27,777.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$27,777.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 41020 | | NAME: | TOWN OF LA GRANGE |
| | | | MONROE COUNTY |
| 6-Year Average Cost(2013-2018): | \$299,491.50 | Mileage as of 01/01/2018: | 46.00 |
| 3-Year Average Cost(2016-2018): | \$287,364.00 | Mileage as of 01/01/2019: | 46.00 |
| 2018 Submitted Costs: | \$278,123.00 | 2019 Aids: | \$109,894.00 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$299,491.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$53,009.69 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 46.00 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$120,888.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$120,888.00 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$98,904.60 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$120,888.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$287,364.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$244,259.40 | Payable Amount: | \$120,888.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$120,888.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------------|
| CVT Code: 41022 | | NAME: | TOWN OF LEON MONROE COUNTY |
| 6-Year Average Cost(2013-2018): | \$254,909.25 | Mileage as of 01/01/2018: | 34.96 |
| 3-Year Average Cost(2016-2018): | \$274,670.50 | Mileage as of 01/01/2019: | 34.96 |
| 2018 Submitted Costs: | \$217,653.50 | 2019 Aids: | \$83,519.44 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$254,909.25 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$45,118.67 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 34.96 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$91,874.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$91,874.88 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$75,167.50 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$91,874.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$274,670.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$233,469.93 | Payable Amount: | \$91,874.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$91,874.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 41024 | | NAME: | TOWN OF LINCOLN |
| | | | MONROE COUNTY |
| 6-Year Average Cost(2013-2018): | \$154,364.00 | Mileage as of 01/01/2018: | 35.37 |
| 3-Year Average Cost(2016-2018): | \$203,131.67 | Mileage as of 01/01/2019: | 35.37 |
| 2018 Submitted Costs: | \$218,926.00 | 2019 Aids: | \$84,498.93 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$154,364.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$27,322.27 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 35.37 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$92,952.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$92,952.36 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$76,049.04 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$92,952.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$203,131.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$172,661.92 | Payable Amount: | \$92,952.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$92,952.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 41026 | | NAME: | TOWN OF LITTLE FALLS |
| | | | MONROE COUNTY |
| 6-Year Average Cost(2013-2018): | \$370,090.83 | Mileage as of 01/01/2018: | 74.37 |
| 3-Year Average Cost(2016-2018): | \$450,139.00 | Mileage as of 01/01/2019: | 74.37 |
| 2018 Submitted Costs: | \$820,773.00 | 2019 Aids: | \$177,669.93 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$370,090.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$65,505.70 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 74.37 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$195,444.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$195,444.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$159,902.94 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$195,444.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$450,139.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$382,618.15 | Payable Amount: | \$195,444.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$195,444.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|------------------|
| CVT Code: 41028 | | NAME: | TOWN OF NEW LYME |
| | | | MONROE COUNTY |
| 6-Year Average Cost(2013-2018): | \$51,773.50 | Mileage as of 01/01/2018: | 15.91 |
| 3-Year Average Cost(2016-2018): | \$49,575.00 | Mileage as of 01/01/2019: | 15.91 |
| 2018 Submitted Costs: | \$53,183.00 | 2019 Aids: | \$38,008.99 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$51,773.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$9,163.86 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 15.91 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$41,811.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$41,811.48 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$34,208.09 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$41,811.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$49,575.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$42,138.75 | Payable Amount: | \$41,811.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$41,811.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 41030 | | NAME: | TOWN OF OAKDALE |
| | | | MONROE COUNTY |
| 6-Year Average Cost(2013-2018): | \$240,384.33 | Mileage as of 01/01/2018: | 37.28 |
| 3-Year Average Cost(2016-2018): | \$220,847.00 | Mileage as of 01/01/2019: | 37.28 |
| 2018 Submitted Costs: | \$246,649.00 | 2019 Aids: | \$89,061.92 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$240,384.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$42,547.78 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 37.28 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$97,971.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$97,971.84 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$80,155.73 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$97,971.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$220,847.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$187,719.95 | Payable Amount: | \$97,971.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$97,971.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 41032 | | NAME: | TOWN OF PORTLAND |
| | | | MONROE COUNTY |
| 6-Year Average Cost(2013-2018): | \$404,025.00 | Mileage as of 01/01/2018: | 45.28 |
| 3-Year Average Cost(2016-2018): | \$480,891.00 | Mileage as of 01/01/2019: | 45.28 |
| 2018 Submitted Costs: | \$614,715.00 | 2019 Aids: | \$108,173.92 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$404,025.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$71,512.01 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.28 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$118,995.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$118,995.84 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$97,356.53 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$118,995.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$480,891.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$408,757.35 | Payable Amount: | \$118,995.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$118,995.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 41034 | | NAME: | TOWN OF RIDGEVILLE |
| | | | MONROE COUNTY |
| 6-Year Average Cost(2013-2018): | \$171,129.33 | Mileage as of 01/01/2018: | 39.04 |
| 3-Year Average Cost(2016-2018): | \$162,566.00 | Mileage as of 01/01/2019: | 39.04 |
| 2018 Submitted Costs: | \$169,920.00 | 2019 Aids: | \$93,266.56 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$171,129.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,289.72 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.04 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$102,597.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$102,597.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$83,939.90 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$102,597.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$162,566.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$138,181.10 | Payable Amount: | \$102,597.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$102,597.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|--------------------------------|
| CVT Code: 41036 | | NAME: | TOWN OF SCOTT MONROE COUNTY |
| 6-Year Average Cost(2013-2018): | \$70,099.67 | Mileage as of 01/01/2018: | 26.35 |
| 3-Year Average Cost(2016-2018): | \$73,060.67 | Mileage as of 01/01/2019: | 26.35 |
| 2018 Submitted Costs: | \$68,199.00 | 2019 Aids: | \$62,950.15 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$70,099.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$12,407.57 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 26.35 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$69,247.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$69,247.80 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$56,655.14 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$69,247.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$73,060.67 | Cost Cap Reduction Amount: | -\$7,146.23 |
| 85% Cost Cap: | \$62,101.57 | Payable Amount: | \$62,101.57 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$62,101.57

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 41038 | | NAME: | TOWN OF SHELDON |
| | | | MONROE COUNTY |
| 6-Year Average Cost(2013-2018): | \$269,472.50 | Mileage as of 01/01/2018: | 46.73 |
| 3-Year Average Cost(2016-2018): | \$371,573.33 | Mileage as of 01/01/2019: | 46.73 |
| 2018 Submitted Costs: | \$460,762.00 | 2019 Aids: | \$111,637.97 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$269,472.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$47,696.36 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 46.73 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$122,806.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$122,806.44 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$100,474.17 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$122,806.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$371,573.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$315,837.33 | Payable Amount: | \$122,806.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$122,806.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 41040 | | NAME: | TOWN OF SPARTA |
| | | | MONROE COUNTY |
| 6-Year Average Cost(2013-2018): | \$332,302.58 | Mileage as of 01/01/2018: | 69.71 |
| 3-Year Average Cost(2016-2018): | \$277,405.83 | Mileage as of 01/01/2019: | 69.71 |
| 2018 Submitted Costs: | \$201,072.00 | 2019 Aids: | \$166,537.19 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$332,302.58 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$58,817.21 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 69.71 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$183,197.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$183,197.88 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$149,883.47 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$183,197.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$277,405.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$235,794.96 | Payable Amount: | \$183,197.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$183,197.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------------|
| CVT Code: 41042 | | NAME: | TOWN OF TOMAH MONROE COUNTY |
| 6-Year Average Cost(2013-2018): | \$285,420.00 | Mileage as of 01/01/2018: | 45.20 |
| 3-Year Average Cost(2016-2018): | \$298,198.00 | Mileage as of 01/01/2019: | 45.15 |
| 2018 Submitted Costs: | \$194,702.00 | 2019 Aids: | \$107,982.80 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$285,420.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$50,519.05 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.15 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$118,654.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$118,654.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.1106% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$97,077.02 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$118,654.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$298,198.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$253,468.30 | Payable Amount: | \$118,654.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$118,654.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 41044 | | NAME: | TOWN OF WELLINGTON |
| | | | MONROE COUNTY |
| 6-Year Average Cost(2013-2018): | \$243,933.67 | Mileage as of 01/01/2018: | 44.72 |
| 3-Year Average Cost(2016-2018): | \$261,904.00 | Mileage as of 01/01/2019: | 44.72 |
| 2018 Submitted Costs: | \$325,248.00 | 2019 Aids: | \$106,836.08 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$243,933.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$43,176.01 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 44.72 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$117,524.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$117,524.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$96,152.47 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$117,524.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$261,904.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$222,618.40 | Payable Amount: | \$117,524.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$117,524.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 41046 | | NAME: | TOWN OF WELLS |
| | | | MONROE COUNTY |
| 6-Year Average Cost(2013-2018): | \$220,077.00 | Mileage as of 01/01/2018: | 25.69 |
| 3-Year Average Cost(2016-2018): | \$223,136.33 | Mileage as of 01/01/2019: | 25.69 |
| 2018 Submitted Costs: | \$196,019.00 | 2019 Aids: | \$61,373.41 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$220,077.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$38,953.40 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 25.69 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$67,513.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$67,513.32 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$55,236.07 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$67,513.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$223,136.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$189,665.88 | Payable Amount: | \$67,513.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$67,513.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 41048 | | NAME: | TOWN OF WILTON |
| | | | MONROE COUNTY |
| 6-Year Average Cost(2013-2018): | \$181,304.00 | Mileage as of 01/01/2018: | 35.79 |
| 3-Year Average Cost(2016-2018): | \$236,640.00 | Mileage as of 01/01/2019: | 35.79 |
| 2018 Submitted Costs: | \$265,870.00 | 2019 Aids: | \$85,502.31 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$181,304.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,090.62 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 35.79 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$94,056.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$94,056.12 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$76,952.08 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$94,056.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$236,640.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$201,144.00 | Payable Amount: | \$94,056.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$94,056.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 41111 | | NAME: | VILLAGE OF CASHTON |
| | | | MONROE COUNTY |
| 6-Year Average Cost(2013-2018): | \$898,148.98 | Mileage as of 01/01/2018: | 11.98 |
| 3-Year Average Cost(2016-2018): | \$510,220.63 | Mileage as of 01/01/2019: | 11.98 |
| 2018 Submitted Costs: | \$378,162.60 | 2019 Aids: | \$150,693.36 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$898,148.98 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$158,971.45 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 11.98 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$31,483.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$158,971.45 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$135,624.02 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$173,297.36 | 2020 Adjusted Amount: | \$158,971.45 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$510,220.63 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$433,687.54 | Payable Amount: | \$158,971.45 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$158,971.45

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 41141 | | NAME: | VILLAGE OF KENDALL |
| | | | MONROE COUNTY |
| 6-Year Average Cost(2013-2018): | \$177,897.45 | Mileage as of 01/01/2018: | 3.65 |
| 3-Year Average Cost(2016-2018): | \$231,521.57 | Mileage as of 01/01/2019: | 3.65 |
| 2018 Submitted Costs: | \$183,261.40 | 2019 Aids: | \$23,670.85 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$177,897.45 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$31,487.67 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 3.65 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$9,592.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$31,487.67 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$4,266.19 |
| Minimum 2020 Cushion: | \$21,303.77 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$27,221.48 | 2020 Adjusted Amount: | \$27,221.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$231,521.57 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$196,793.33 | Payable Amount: | \$27,221.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$27,221.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|------------|---------------------------|--------------------|
| CVT Code: 41151 | | NAME: | VILLAGE OF MELVINA |
| | | | MONROE COUNTY |
| 6-Year Average Cost(2013-2018): | \$5,367.50 | Mileage as of 01/01/2018: | 1.57 |
| 3-Year Average Cost(2016-2018): | \$6,032.33 | Mileage as of 01/01/2019: | 1.57 |
| 2018 Submitted Costs: | \$7,975.00 | 2019 Aids: | \$3,750.73 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|------------|
| 6-Year Average Cost: | \$5,367.50 |
| SOC Percentage: | 17.6644% |
| SOC Amount: | \$948.14 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 1.57 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$4,125.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| RPM Preliminary Amount: | \$4,125.96 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$3,375.66 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$4,125.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|------------|----------------------------|------------|
| 3-Year Average Cost: | \$6,032.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$5,127.48 | Payable Amount: | \$4,125.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|------------------------------|------------------------|-----------|
| Filing Penalty Descriptions: | COST REPORT WAS 12 DAYS LATE | Filing Penalty Amount: | -\$412.60 |
|------------------------------|------------------------------|------------------------|-----------|

FINAL GTA AMOUNT: \$3,713.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 41161 | | NAME: | VILLAGE OF NORWALK |
| | | | MONROE COUNTY |
| 6-Year Average Cost(2013-2018): | \$107,342.75 | Mileage as of 01/01/2018: | 3.62 |
| 3-Year Average Cost(2016-2018): | \$101,118.83 | Mileage as of 01/01/2019: | 3.62 |
| 2018 Submitted Costs: | \$113,310.90 | 2019 Aids: | \$23,250.12 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$107,342.75 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$18,999.56 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 3.62 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$9,513.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$18,999.56 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$1,925.55 |
| Minimum 2020 Cushion: | \$20,925.11 | Adjustment Type: | Minimum Cushion |
| Maximum 2020 Cushion: | \$26,737.64 | 2020 Adjusted Amount: | \$20,925.11 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$101,118.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$85,951.01 | Payable Amount: | \$20,925.11 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$20,925.11

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|--------------------|
| CVT Code: 41165 | | NAME: | VILLAGE OF OAKDALE |
| | | | MONROE COUNTY |
| 6-Year Average Cost(2013-2018): | \$71,960.33 | Mileage as of 01/01/2018: | 2.38 |
| 3-Year Average Cost(2016-2018): | \$17,061.00 | Mileage as of 01/01/2019: | 2.38 |
| 2018 Submitted Costs: | \$18,842.00 | 2019 Aids: | \$11,643.00 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$71,960.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$12,736.90 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 2.38 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$6,254.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$12,736.90 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$10,478.70 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$13,389.45 | 2020 Adjusted Amount: | \$12,736.90 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$17,061.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$14,501.85 | Payable Amount: | \$12,736.90 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$12,736.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|--------------------|
| CVT Code: 41185 | | NAME: | VILLAGE OF WARRENS |
| | | | MONROE COUNTY |
| 6-Year Average Cost(2013-2018): | \$120,182.83 | Mileage as of 01/01/2018: | 7.08 |
| 3-Year Average Cost(2016-2018): | \$113,474.00 | Mileage as of 01/01/2019: | 7.08 |
| 2018 Submitted Costs: | \$148,734.00 | 2019 Aids: | \$22,567.43 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$120,182.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$21,272.24 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 7.08 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$18,606.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| SOC Preliminary Amount: | \$21,272.24 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$20,310.69 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$25,952.54 | 2020 Adjusted Amount: | \$21,272.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$113,474.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$96,452.90 | Payable Amount: | \$21,272.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$21,272.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 41191 | | NAME: | VILLAGE OF WILTON |
| | | | MONROE COUNTY |
| 6-Year Average Cost(2013-2018): | \$263,198.98 | Mileage as of 01/01/2018: | 3.64 |
| 3-Year Average Cost(2016-2018): | \$391,028.97 | Mileage as of 01/01/2019: | 3.64 |
| 2018 Submitted Costs: | \$344,633.40 | 2019 Aids: | \$27,240.34 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$263,198.98 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$46,585.95 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 3.64 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$9,565.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$46,585.95 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$15,259.56 |
| Minimum 2020 Cushion: | \$24,516.31 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$31,326.39 | 2020 Adjusted Amount: | \$31,326.39 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$391,028.97 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$332,374.62 | Payable Amount: | \$31,326.39 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$31,326.39

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|---------------------|
| CVT Code: 41192 | | NAME: | VILLAGE OF WYEVILLE |
| | | | MONROE COUNTY |
| 6-Year Average Cost(2013-2018): | \$16,775.33 | Mileage as of 01/01/2018: | 2.87 |
| 3-Year Average Cost(2016-2018): | \$21,298.67 | Mileage as of 01/01/2019: | 2.87 |
| 2018 Submitted Costs: | \$10,647.00 | 2019 Aids: | \$6,856.43 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$16,775.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$2,969.22 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 2.87 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$7,542.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| RPM Preliminary Amount: | \$7,542.36 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$6,170.79 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$7,542.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$21,298.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$18,103.87 | Payable Amount: | \$7,542.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$7,542.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------|
| CVT Code: 41281 | | NAME: | CITY OF SPARTA |
| | | | MONROE COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,145,751.49 | Mileage as of 01/01/2018: | 51.57 |
| 3-Year Average Cost(2016-2018): | \$3,221,629.32 | Mileage as of 01/01/2019: | 51.96 |
| 2018 Submitted Costs: | \$2,133,378.15 | 2019 Aids: | \$524,562.60 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,145,751.49 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$556,794.78 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 51.96 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$136,550.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$556,794.78 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$472,106.34 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$603,246.99 | 2020 Adjusted Amount: | \$556,794.78 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$3,221,629.32 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,738,384.92 | Payable Amount: | \$556,794.78 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$556,794.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------------------|
| CVT Code: 41286 | | NAME: | CITY OF TOMAH MONROE COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,549,394.10 | Mileage as of 01/01/2018: | 54.86 |
| 3-Year Average Cost(2016-2018): | \$4,001,315.53 | Mileage as of 01/01/2019: | 55.15 |
| 2018 Submitted Costs: | \$3,591,652.20 | 2019 Aids: | \$560,018.42 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,549,394.10 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$628,239.10 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 55.15 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$144,934.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$628,239.10 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$504,016.58 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$644,021.18 | 2020 Adjusted Amount: | \$628,239.10 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$4,001,315.53 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$3,401,118.20 | Payable Amount: | \$628,239.10 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$628,239.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------|
| CVT Code: 42000 | | NAME: | OCONTO COUNTY |
| | | | OCONTO COUNTY |
| 6-Year Average Cost(2013-2018): | \$5,400,216.80 | Mileage as of 01/01/2018: | 318.51 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$5,623,054.60 | 2019 Aids: | \$1,024,805.41 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$5,400,216.80 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$1,117,754.22 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,117,754.22 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$922,324.87 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,178,526.22 | 2020 Adjusted Amount: | \$1,117,754.22 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$1,117,754.22 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,117,754.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 42002 | | NAME: | TOWN OF ABRAMS |
| | | | OCONTO COUNTY |
| 6-Year Average Cost(2013-2018): | \$160,136.92 | Mileage as of 01/01/2018: | 57.79 |
| 3-Year Average Cost(2016-2018): | \$159,651.50 | Mileage as of 01/01/2019: | 57.79 |
| 2018 Submitted Costs: | \$161,651.50 | 2019 Aids: | \$128,623.98 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$160,136.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$28,344.07 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 57.79 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$151,872.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$151,872.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | |
|-----------------------|--|
| Maximum = | No greater than 115% of previous year aid payment |
| Minimum = | Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE | |
|----------------------|---|
| Maximum = | No Maximum Payment Amount |
| Minimum = | Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$115,761.58 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$151,872.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$159,651.50 | Cost Cap Reduction Amount: | -\$16,168.34 |
| 85% Cost Cap: | \$135,703.78 | Payable Amount: | \$135,703.78 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$135,703.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 42006 | | NAME: | TOWN OF BAGLEY |
| | | | OCONTO COUNTY |
| 6-Year Average Cost(2013-2018): | \$115,971.50 | Mileage as of 01/01/2018: | 44.59 |
| 3-Year Average Cost(2016-2018): | \$114,738.33 | Mileage as of 01/01/2019: | 44.59 |
| 2018 Submitted Costs: | \$126,182.00 | 2019 Aids: | \$106,525.51 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$115,971.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$20,526.84 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 44.59 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$117,182.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$117,182.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$95,872.96 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$117,182.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$114,738.33 | Cost Cap Reduction Amount: | -\$19,654.94 |
| 85% Cost Cap: | \$97,527.58 | Payable Amount: | \$97,527.58 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$97,527.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 42008 | | NAME: | TOWN OF BRAZEAU |
| | | | OCONTO COUNTY |
| 6-Year Average Cost(2013-2018): | \$345,707.00 | Mileage as of 01/01/2018: | 110.57 |
| 3-Year Average Cost(2016-2018): | \$370,993.67 | Mileage as of 01/01/2019: | 110.57 |
| 2018 Submitted Costs: | \$385,561.00 | 2019 Aids: | \$264,151.73 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$345,707.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$61,189.78 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 110.57 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$290,577.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$290,577.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$237,736.56 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$290,577.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$370,993.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$315,344.62 | Payable Amount: | \$290,577.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$290,577.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 42010 | | NAME: | TOWN OF BREED |
| | | | OCONTO COUNTY |
| 6-Year Average Cost(2013-2018): | \$175,013.00 | Mileage as of 01/01/2018: | 59.16 |
| 3-Year Average Cost(2016-2018): | \$189,990.67 | Mileage as of 01/01/2019: | 59.16 |
| 2018 Submitted Costs: | \$188,651.00 | 2019 Aids: | \$141,333.24 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$175,013.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,977.12 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 59.16 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$155,472.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$155,472.48 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$127,199.92 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$155,472.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$189,990.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$161,492.07 | Payable Amount: | \$155,472.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$155,472.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 42012 | | NAME: | TOWN OF CHASE |
| | | | OCONTO COUNTY |
| 6-Year Average Cost(2013-2018): | \$259,179.25 | Mileage as of 01/01/2018: | 60.58 |
| 3-Year Average Cost(2016-2018): | \$272,110.50 | Mileage as of 01/01/2019: | 60.58 |
| 2018 Submitted Costs: | \$314,459.50 | 2019 Aids: | \$144,725.62 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$259,179.25 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$45,874.46 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 60.58 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$159,204.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$159,204.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$130,253.06 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$159,204.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$272,110.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$231,293.93 | Payable Amount: | \$159,204.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$159,204.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------------|
| CVT Code: 42014 | | NAME: | TOWN OF DOTY OCONTO COUNTY |
| 6-Year Average Cost(2013-2018): | \$195,664.08 | Mileage as of 01/01/2018: | 61.13 |
| 3-Year Average Cost(2016-2018): | \$202,252.17 | Mileage as of 01/01/2019: | 61.22 |
| 2018 Submitted Costs: | \$163,085.50 | 2019 Aids: | \$146,039.57 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$195,664.08 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$34,632.34 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 61.22 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$160,886.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$160,886.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.1472% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$131,629.12 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$160,886.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$202,252.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$171,914.34 | Payable Amount: | \$160,886.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$160,886.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 42016 | | NAME: | TOWN OF GILLETT |
| | | | OCONTO COUNTY |
| 6-Year Average Cost(2013-2018): | \$198,733.17 | Mileage as of 01/01/2018: | 45.80 |
| 3-Year Average Cost(2016-2018): | \$219,194.67 | Mileage as of 01/01/2019: | 45.80 |
| 2018 Submitted Costs: | \$232,517.00 | 2019 Aids: | \$109,416.20 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$198,733.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$35,175.57 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.80 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$120,362.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$120,362.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$98,474.58 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$120,362.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$219,194.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$186,315.47 | Payable Amount: | \$120,362.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$120,362.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------|
| CVT Code: 42018 | | NAME: | TOWN OF HOW OCONTO COUNTY |
| 6-Year Average Cost(2013-2018): | \$166,606.50 | Mileage as of 01/01/2018: | 43.50 |
| 3-Year Average Cost(2016-2018): | \$176,158.00 | Mileage as of 01/01/2019: | 43.50 |
| 2018 Submitted Costs: | \$211,730.00 | 2019 Aids: | \$103,921.50 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$166,606.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$29,489.18 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 43.50 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$114,318.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$114,318.00 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$93,529.35 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$114,318.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$176,158.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$149,734.30 | Payable Amount: | \$114,318.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$114,318.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 42019 | | NAME: | TOWN OF LAKEWOOD |
| | | | OCONTO COUNTY |
| 6-Year Average Cost(2013-2018): | \$567,358.00 | Mileage as of 01/01/2018: | 102.75 |
| 3-Year Average Cost(2016-2018): | \$554,193.00 | Mileage as of 01/01/2019: | 102.81 |
| 2018 Submitted Costs: | \$651,834.00 | 2019 Aids: | \$245,469.75 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$567,358.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$100,421.78 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 102.81 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$270,184.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$270,184.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0584% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$221,051.78 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$270,184.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$554,193.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$471,064.05 | Payable Amount: | \$270,184.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$270,184.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------------|
| CVT Code: 42020 | | NAME: | TOWN OF LENA OCONTO COUNTY |
| 6-Year Average Cost(2013-2018): | \$196,490.17 | Mileage as of 01/01/2018: | 46.50 |
| 3-Year Average Cost(2016-2018): | \$225,866.00 | Mileage as of 01/01/2019: | 46.50 |
| 2018 Submitted Costs: | \$199,643.00 | 2019 Aids: | \$111,088.50 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$196,490.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$34,778.56 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 46.50 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$122,202.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$122,202.00 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$99,979.65 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$122,202.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$225,866.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$191,986.10 | Payable Amount: | \$122,202.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$122,202.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 42022 | | NAME: | TOWN OF LITTLE RIVER |
| | | | OCONTO COUNTY |
| 6-Year Average Cost(2013-2018): | \$173,186.33 | Mileage as of 01/01/2018: | 61.32 |
| 3-Year Average Cost(2016-2018): | \$177,732.67 | Mileage as of 01/01/2019: | 61.32 |
| 2018 Submitted Costs: | \$194,108.00 | 2019 Aids: | \$143,120.17 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$173,186.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,653.80 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 61.32 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$161,148.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$161,148.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$128,808.15 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$161,148.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$177,732.67 | Cost Cap Reduction Amount: | -\$10,076.19 |
| 85% Cost Cap: | \$151,072.77 | Payable Amount: | \$151,072.77 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$151,072.77

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------|
| CVT Code: 42024 | | NAME: | TOWN OF LITTLE SUAMICO |
| | | | OCONTO COUNTY |
| 6-Year Average Cost(2013-2018): | \$389,077.43 | Mileage as of 01/01/2018: | 92.78 |
| 3-Year Average Cost(2016-2018): | \$493,043.53 | Mileage as of 01/01/2019: | 94.24 |
| 2018 Submitted Costs: | \$575,355.20 | 2019 Aids: | \$221,651.42 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$389,077.43 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$68,866.30 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 94.24 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$247,662.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$247,662.72 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 1.5736% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$202,625.42 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$247,662.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$493,043.53 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$419,087.00 | Payable Amount: | \$247,662.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$247,662.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 42026 | | NAME: | TOWN OF MAPLE VALLEY |
| | | | OCONTO COUNTY |
| 6-Year Average Cost(2013-2018): | \$124,873.33 | Mileage as of 01/01/2018: | 36.78 |
| 3-Year Average Cost(2016-2018): | \$131,448.00 | Mileage as of 01/01/2019: | 36.78 |
| 2018 Submitted Costs: | \$154,978.00 | 2019 Aids: | \$87,867.42 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$124,873.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$22,102.45 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 36.78 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$96,657.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$96,657.84 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$79,080.68 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$96,657.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$131,448.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$111,730.80 | Payable Amount: | \$96,657.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$96,657.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 42028 | | NAME: | TOWN OF MORGAN |
| | | | OCONTO COUNTY |
| 6-Year Average Cost(2013-2018): | \$171,871.67 | Mileage as of 01/01/2018: | 50.82 |
| 3-Year Average Cost(2016-2018): | \$185,726.33 | Mileage as of 01/01/2019: | 50.82 |
| 2018 Submitted Costs: | \$161,956.00 | 2019 Aids: | \$121,408.98 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$171,871.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,421.11 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 50.82 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$133,554.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$133,554.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$109,268.08 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$133,554.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$185,726.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$157,867.38 | Payable Amount: | \$133,554.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$133,554.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 42029 | | NAME: | TOWN OF MOUNTAIN |
| | | | OCONTO COUNTY |
| 6-Year Average Cost(2013-2018): | \$254,761.33 | Mileage as of 01/01/2018: | 92.41 |
| 3-Year Average Cost(2016-2018): | \$266,988.33 | Mileage as of 01/01/2019: | 92.41 |
| 2018 Submitted Costs: | \$317,797.00 | 2019 Aids: | \$211,971.30 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$254,761.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$45,092.49 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 92.41 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$242,853.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$242,853.48 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$190,774.17 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$242,853.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$266,988.33 | Cost Cap Reduction Amount: | -\$15,913.40 |
| 85% Cost Cap: | \$226,940.08 | Payable Amount: | \$226,940.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$226,940.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 42030 | | NAME: | TOWN OF OCONTO |
| | | | OCONTO COUNTY |
| 6-Year Average Cost(2013-2018): | \$243,595.00 | Mileage as of 01/01/2018: | 56.42 |
| 3-Year Average Cost(2016-2018): | \$261,923.33 | Mileage as of 01/01/2019: | 56.42 |
| 2018 Submitted Costs: | \$224,810.00 | 2019 Aids: | \$134,787.38 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$243,595.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$43,116.06 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 56.42 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$148,271.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$148,271.76 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$121,308.64 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$148,271.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$261,923.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$222,634.83 | Payable Amount: | \$148,271.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$148,271.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 42032 | | NAME: | TOWN OF OCONTO FALLS |
| | | | OCONTO COUNTY |
| 6-Year Average Cost(2013-2018): | \$148,631.83 | Mileage as of 01/01/2018: | 48.09 |
| 3-Year Average Cost(2016-2018): | \$109,140.33 | Mileage as of 01/01/2019: | 48.09 |
| 2018 Submitted Costs: | \$131,202.00 | 2019 Aids: | \$114,887.01 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$148,631.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$26,307.68 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 48.09 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$126,380.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$126,380.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$103,398.31 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$126,380.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$109,140.33 | Cost Cap Reduction Amount: | -\$33,611.24 |
| 85% Cost Cap: | \$92,769.28 | Payable Amount: | \$92,769.28 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$92,769.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 42034 | | NAME: | TOWN OF PENSUKEE |
| | | | OCONTO COUNTY |
| 6-Year Average Cost(2013-2018): | \$173,794.00 | Mileage as of 01/01/2018: | 58.62 |
| 3-Year Average Cost(2016-2018): | \$169,679.33 | Mileage as of 01/01/2019: | 58.51 |
| 2018 Submitted Costs: | \$197,527.00 | 2019 Aids: | \$140,043.18 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$173,794.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,761.36 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 58.51 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$153,764.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$153,764.28 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.1876% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$125,802.35 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$153,764.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$169,679.33 | Cost Cap Reduction Amount: | -\$9,536.85 |
| 85% Cost Cap: | \$144,227.43 | Payable Amount: | \$144,227.43 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$144,227.43

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 42036 | | NAME: | TOWN OF RIVERVIEW |
| | | | OCONTO COUNTY |
| 6-Year Average Cost(2013-2018): | \$338,496.58 | Mileage as of 01/01/2018: | 98.87 |
| 3-Year Average Cost(2016-2018): | \$360,683.50 | Mileage as of 01/01/2019: | 98.87 |
| 2018 Submitted Costs: | \$340,619.50 | 2019 Aids: | \$236,200.43 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$338,496.58 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$59,913.55 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 98.87 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$259,830.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$259,830.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$212,580.39 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$259,830.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$360,683.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$306,580.98 | Payable Amount: | \$259,830.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$259,830.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 42038 | | NAME: | TOWN OF SPRUCE |
| | | | OCONTO COUNTY |
| 6-Year Average Cost(2013-2018): | \$116,991.83 | Mileage as of 01/01/2018: | 42.57 |
| 3-Year Average Cost(2016-2018): | \$116,753.67 | Mileage as of 01/01/2019: | 42.57 |
| 2018 Submitted Costs: | \$125,621.00 | 2019 Aids: | \$94,962.28 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$116,991.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$20,707.43 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.57 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$111,873.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$111,873.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$85,466.05 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$111,873.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$116,753.67 | Cost Cap Reduction Amount: | -\$12,633.34 |
| 85% Cost Cap: | \$99,240.62 | Payable Amount: | \$99,240.62 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$99,240.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 42040 | | NAME: | TOWN OF STILES |
| | | | OCONTO COUNTY |
| 6-Year Average Cost(2013-2018): | \$282,532.17 | Mileage as of 01/01/2018: | 47.97 |
| 3-Year Average Cost(2016-2018): | \$283,065.00 | Mileage as of 01/01/2019: | 47.97 |
| 2018 Submitted Costs: | \$304,792.00 | 2019 Aids: | \$114,600.33 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$282,532.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$50,007.90 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 47.97 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$126,065.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$126,065.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$103,140.30 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$126,065.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$283,065.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$240,605.25 | Payable Amount: | \$126,065.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$126,065.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 42042 | | NAME: | TOWN OF TOWNSEND |
| | | | OCONTO COUNTY |
| 6-Year Average Cost(2013-2018): | \$444,811.83 | Mileage as of 01/01/2018: | 97.86 |
| 3-Year Average Cost(2016-2018): | \$420,268.00 | Mileage as of 01/01/2019: | 97.86 |
| 2018 Submitted Costs: | \$364,309.00 | 2019 Aids: | \$233,787.54 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$444,811.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$78,731.24 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 97.86 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$257,176.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$257,176.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$210,408.79 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$257,176.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$420,268.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$357,227.80 | Payable Amount: | \$257,176.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$257,176.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 42044 | | NAME: | TOWN OF UNDERHILL |
| | | | OCONTO COUNTY |
| 6-Year Average Cost(2013-2018): | \$155,008.33 | Mileage as of 01/01/2018: | 37.85 |
| 3-Year Average Cost(2016-2018): | \$159,846.33 | Mileage as of 01/01/2019: | 37.85 |
| 2018 Submitted Costs: | \$196,908.00 | 2019 Aids: | \$90,423.65 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$155,008.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$27,436.31 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 37.85 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$99,469.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$99,469.80 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$81,381.29 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$99,469.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$159,846.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$135,869.38 | Payable Amount: | \$99,469.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$99,469.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 42146 | | NAME: | VILLAGE OF LENA |
| | | | OCONTO COUNTY |
| 6-Year Average Cost(2013-2018): | \$192,500.83 | Mileage as of 01/01/2018: | 4.06 |
| 3-Year Average Cost(2016-2018): | \$205,152.67 | Mileage as of 01/01/2019: | 4.06 |
| 2018 Submitted Costs: | \$161,175.50 | 2019 Aids: | \$30,843.81 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$192,500.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$34,072.45 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.06 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$10,669.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$34,072.45 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$27,759.43 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$35,470.38 | 2020 Adjusted Amount: | \$34,072.45 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$205,152.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$174,379.77 | Payable Amount: | \$34,072.45 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$34,072.45

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 42181 | | NAME: | VILLAGE OF SURING |
| | | | OCONTO COUNTY |
| 6-Year Average Cost(2013-2018): | \$206,308.43 | Mileage as of 01/01/2018: | 6.80 |
| 3-Year Average Cost(2016-2018): | \$181,211.20 | Mileage as of 01/01/2019: | 6.80 |
| 2018 Submitted Costs: | \$198,427.60 | 2019 Aids: | \$33,197.33 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$206,308.43 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$36,516.38 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 6.80 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$17,870.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$36,516.38 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$29,877.60 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$38,176.93 | 2020 Adjusted Amount: | \$36,516.38 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$181,211.20 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$154,029.52 | Payable Amount: | \$36,516.38 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$36,516.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------|
| CVT Code: 42231 | | NAME: | CITY OF GILLETT |
| | | | OCONTO COUNTY |
| 6-Year Average Cost(2013-2018): | \$566,481.33 | Mileage as of 01/01/2018: | 9.98 |
| 3-Year Average Cost(2016-2018): | \$677,668.33 | Mileage as of 01/01/2019: | 9.98 |
| 2018 Submitted Costs: | \$1,054,770.40 | 2019 Aids: | \$84,518.18 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$566,481.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$100,266.61 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 9.98 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$26,227.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$100,266.61 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$3,070.70 |
| Minimum 2020 Cushion: | \$76,066.36 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$97,195.91 | 2020 Adjusted Amount: | \$97,195.91 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$677,668.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$576,018.08 | Payable Amount: | \$97,195.91 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$97,195.91

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------|
| CVT Code: 42265 | | NAME: | CITY OF OCONTO |
| | | | OCONTO COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,912,876.85 | Mileage as of 01/01/2018: | 41.02 |
| 3-Year Average Cost(2016-2018): | \$2,409,463.70 | Mileage as of 01/01/2019: | 41.02 |
| 2018 Submitted Costs: | \$2,977,645.10 | 2019 Aids: | \$267,226.90 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,912,876.85 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$338,577.23 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.02 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$107,800.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$338,577.23 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$31,266.29 |
| Minimum 2020 Cushion: | \$240,504.21 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$307,310.94 | 2020 Adjusted Amount: | \$307,310.94 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$2,409,463.70 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,048,044.15 | Payable Amount: | \$307,310.94 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$307,310.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------------|
| CVT Code: 42266 | | NAME: | CITY OF OCONTO FALLS |
| | | | OCONTO COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,172,569.45 | Mileage as of 01/01/2018: | 22.44 |
| 3-Year Average Cost(2016-2018): | \$1,121,329.57 | Mileage as of 01/01/2019: | 22.55 |
| 2018 Submitted Costs: | \$1,576,500.00 | 2019 Aids: | \$169,156.61 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,172,569.45 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$207,543.59 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 22.55 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$59,261.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$207,543.59 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$13,013.49 |
| Minimum 2020 Cushion: | \$152,240.95 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$194,530.10 | 2020 Adjusted Amount: | \$194,530.10 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,121,329.57 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$953,130.13 | Payable Amount: | \$194,530.10 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$194,530.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---------------|
| CVT Code: 43000 | | NAME: | ONEIDA COUNTY |
| | | | ONEIDA COUNTY |
| 6-Year Average Cost(2013-2018): | \$5,130,794.57 | Mileage as of 01/01/2018: | 171.22 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$6,576,970.00 | 2019 Aids: | \$890,079.93 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$5,130,794.57 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$1,061,988.34 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,061,988.34 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$38,396.42 |
| Minimum 2020 Cushion: | \$801,071.94 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$1,023,591.92 | 2020 Adjusted Amount: | \$1,023,591.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$1,023,591.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,023,591.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 43002 | | NAME: | TOWN OF CASSIAN |
| | | | ONEIDA COUNTY |
| 6-Year Average Cost(2013-2018): | \$571,954.50 | Mileage as of 01/01/2018: | 90.49 |
| 3-Year Average Cost(2016-2018): | \$583,446.67 | Mileage as of 01/01/2019: | 90.49 |
| 2018 Submitted Costs: | \$567,220.00 | 2019 Aids: | \$216,180.61 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$571,954.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$101,235.36 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 90.49 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$237,807.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$237,807.72 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$194,562.55 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$237,807.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$583,446.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$495,929.67 | Payable Amount: | \$237,807.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$237,807.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 43004 | | NAME: | TOWN OF CRESCENT |
| | | | ONEIDA COUNTY |
| 6-Year Average Cost(2013-2018): | \$443,104.17 | Mileage as of 01/01/2018: | 49.45 |
| 3-Year Average Cost(2016-2018): | \$362,868.00 | Mileage as of 01/01/2019: | 49.45 |
| 2018 Submitted Costs: | \$438,626.00 | 2019 Aids: | \$118,136.05 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$443,104.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$78,428.98 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 49.45 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$129,954.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$129,954.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$106,322.45 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$129,954.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$362,868.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$308,437.80 | Payable Amount: | \$129,954.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$129,954.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|--------------------|
| CVT Code: 43006 | | NAME: | TOWN OF ENTERPRISE |
| | | | ONEIDA COUNTY |
| 6-Year Average Cost(2013-2018): | \$93,554.67 | Mileage as of 01/01/2018: | 14.28 |
| 3-Year Average Cost(2016-2018): | \$72,675.33 | Mileage as of 01/01/2019: | 14.28 |
| 2018 Submitted Costs: | \$91,242.00 | 2019 Aids: | \$34,114.92 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$93,554.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$16,559.08 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 14.28 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$37,527.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$37,527.84 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$30,703.43 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$37,527.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$72,675.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$61,774.03 | Payable Amount: | \$37,527.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$37,527.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|--------------------|
| CVT Code: 43008 | | NAME: | TOWN OF HAZELHURST |
| | | | ONEIDA COUNTY |
| 6-Year Average Cost(2013-2018): | \$396,316.50 | Mileage as of 01/01/2018: | 50.29 |
| 3-Year Average Cost(2016-2018): | \$410,956.33 | Mileage as of 01/01/2019: | 50.29 |
| 2018 Submitted Costs: | \$455,211.00 | 2019 Aids: | \$120,142.81 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$396,316.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$70,147.61 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 50.29 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$132,162.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$132,162.12 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$108,128.53 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$132,162.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$410,956.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$349,312.88 | Payable Amount: | \$132,162.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$132,162.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------|
| CVT Code: 43010 | | NAME: | TOWN OF LAKE TOMAHAWK |
| | | | ONEIDA COUNTY |
| 6-Year Average Cost(2013-2018): | \$630,862.17 | Mileage as of 01/01/2018: | 60.57 |
| 3-Year Average Cost(2016-2018): | \$652,491.00 | Mileage as of 01/01/2019: | 60.57 |
| 2018 Submitted Costs: | \$603,639.00 | 2019 Aids: | \$144,701.73 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$630,862.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$111,661.95 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 60.57 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$159,177.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$159,177.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$130,231.56 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$159,177.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$652,491.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$554,617.35 | Payable Amount: | \$159,177.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$159,177.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 43012 | | NAME: | TOWN OF LITTLE RICE |
| | | | ONEIDA COUNTY |
| 6-Year Average Cost(2013-2018): | \$277,538.17 | Mileage as of 01/01/2018: | 46.09 |
| 3-Year Average Cost(2016-2018): | \$254,487.67 | Mileage as of 01/01/2019: | 46.09 |
| 2018 Submitted Costs: | \$312,142.00 | 2019 Aids: | \$110,109.01 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$277,538.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$49,123.97 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 46.09 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$121,124.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$121,124.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$99,098.11 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$121,124.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$254,487.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$216,314.52 | Payable Amount: | \$121,124.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$121,124.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 43014 | | NAME: | TOWN OF LYNNE |
| | | | ONEIDA COUNTY |
| 6-Year Average Cost(2013-2018): | \$234,599.83 | Mileage as of 01/01/2018: | 80.76 |
| 3-Year Average Cost(2016-2018): | \$239,186.33 | Mileage as of 01/01/2019: | 80.76 |
| 2018 Submitted Costs: | \$219,891.00 | 2019 Aids: | \$192,935.64 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$234,599.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$41,523.93 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 80.76 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$212,237.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$212,237.28 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$173,642.08 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$212,237.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$239,186.33 | Cost Cap Reduction Amount: | -\$8,928.90 |
| 85% Cost Cap: | \$203,308.38 | Payable Amount: | \$203,308.38 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$203,308.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------|
| CVT Code: 43016 | | NAME: | TOWN OF MINOCQUA |
| | | | ONEIDA COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,267,676.32 | Mileage as of 01/01/2018: | 193.48 |
| 3-Year Average Cost(2016-2018): | \$2,732,242.97 | Mileage as of 01/01/2019: | 193.48 |
| 2018 Submitted Costs: | \$3,992,963.10 | 2019 Aids: | \$462,223.72 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$2,267,676.32 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$401,376.38 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 193.48 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$508,465.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$508,465.44 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$416,001.35 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$508,465.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$2,732,242.97 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,322,406.52 | Payable Amount: | \$508,465.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$508,465.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|----------------|
| CVT Code: 43018 | | NAME: | TOWN OF MONICO |
| | | | ONEIDA COUNTY |
| 6-Year Average Cost(2013-2018): | \$57,348.67 | Mileage as of 01/01/2018: | 21.79 |
| 3-Year Average Cost(2016-2018): | \$67,500.33 | Mileage as of 01/01/2019: | 21.79 |
| 2018 Submitted Costs: | \$43,780.00 | 2019 Aids: | \$52,056.31 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$57,348.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$10,150.66 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 21.79 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$57,264.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$57,264.12 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$46,850.68 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$57,264.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$67,500.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$57,375.28 | Payable Amount: | \$57,264.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$57,264.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 43020 | | NAME: | TOWN OF NEWBOLD |
| | | | ONEIDA COUNTY |
| 6-Year Average Cost(2013-2018): | \$841,341.50 | Mileage as of 01/01/2018: | 112.77 |
| 3-Year Average Cost(2016-2018): | \$790,433.33 | Mileage as of 01/01/2019: | 112.76 |
| 2018 Submitted Costs: | \$670,293.00 | 2019 Aids: | \$269,407.53 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$841,341.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$148,916.58 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 112.76 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$296,333.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$296,333.28 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.0089% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$242,445.28 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$296,333.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$790,433.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$671,868.33 | Payable Amount: | \$296,333.28 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$296,333.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 43022 | | NAME: | TOWN OF NOKOMIS |
| | | | ONEIDA COUNTY |
| 6-Year Average Cost(2013-2018): | \$388,263.17 | Mileage as of 01/01/2018: | 53.09 |
| 3-Year Average Cost(2016-2018): | \$383,697.00 | Mileage as of 01/01/2019: | 53.09 |
| 2018 Submitted Costs: | \$264,833.00 | 2019 Aids: | \$126,832.01 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$388,263.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$68,722.18 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 53.09 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$139,520.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$139,520.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | |
|-----------------------|--|
| Maximum = | No greater than 115% of previous year aid payment |
| Minimum = | Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE | |
|----------------------|---|
| Maximum = | No Maximum Payment Amount |
| Minimum = | Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$114,148.81 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$139,520.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$383,697.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$326,142.45 | Payable Amount: | \$139,520.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$139,520.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 43024 | | NAME: | TOWN OF PELICAN ONEIDA COUNTY |
| 6-Year Average Cost(2013-2018): | \$533,583.05 | Mileage as of 01/01/2018: | 72.39 |
| 3-Year Average Cost(2016-2018): | \$585,871.10 | Mileage as of 01/01/2019: | 72.39 |
| 2018 Submitted Costs: | \$540,933.30 | 2019 Aids: | \$172,939.71 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$533,583.05 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$94,443.65 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 72.39 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$190,240.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$190,240.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$155,645.74 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$190,240.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$585,871.10 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$497,990.44 | Payable Amount: | \$190,240.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$190,240.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|--------------------------------|
| CVT Code: 43026 | | NAME: | TOWN OF PIEHL ONEIDA COUNTY |
| 6-Year Average Cost(2013-2018): | \$35,896.83 | Mileage as of 01/01/2018: | 13.98 |
| 3-Year Average Cost(2016-2018): | \$31,228.67 | Mileage as of 01/01/2019: | 13.98 |
| 2018 Submitted Costs: | \$21,679.00 | 2019 Aids: | \$33,398.22 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$35,896.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$6,353.70 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 13.98 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$36,739.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$36,739.44 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$30,058.40 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$36,739.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|--------------|
| 3-Year Average Cost: | \$31,228.67 | Cost Cap Reduction Amount: | -\$10,195.07 |
| 85% Cost Cap: | \$26,544.37 | Payable Amount: | \$26,544.37 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$26,544.37

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 43028 | | NAME: | TOWN OF PINE LAKE |
| | | | ONEIDA COUNTY |
| 6-Year Average Cost(2013-2018): | \$480,078.82 | Mileage as of 01/01/2018: | 66.80 |
| 3-Year Average Cost(2016-2018): | \$503,545.63 | Mileage as of 01/01/2019: | 66.80 |
| 2018 Submitted Costs: | \$525,997.00 | 2019 Aids: | \$159,585.20 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$480,078.82 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$84,973.46 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 66.80 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$175,550.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$175,550.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$143,626.68 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$175,550.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$503,545.63 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$428,013.79 | Payable Amount: | \$175,550.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$175,550.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 43030 | | NAME: | TOWN OF SCHOEPKE |
| | | | ONEIDA COUNTY |
| 6-Year Average Cost(2013-2018): | \$104,539.17 | Mileage as of 01/01/2018: | 30.67 |
| 3-Year Average Cost(2016-2018): | \$119,550.33 | Mileage as of 01/01/2019: | 30.67 |
| 2018 Submitted Costs: | \$120,422.00 | 2019 Aids: | \$73,270.63 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$104,539.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$18,503.33 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 30.67 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$80,600.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$80,600.76 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$65,943.57 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$80,600.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$119,550.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$101,617.78 | Payable Amount: | \$80,600.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$80,600.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 43032 | | NAME: | TOWN OF STELLA |
| | | | ONEIDA COUNTY |
| 6-Year Average Cost(2013-2018): | \$151,309.50 | Mileage as of 01/01/2018: | 39.00 |
| 3-Year Average Cost(2016-2018): | \$184,077.67 | Mileage as of 01/01/2019: | 39.00 |
| 2018 Submitted Costs: | \$278,344.00 | 2019 Aids: | \$93,171.00 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$151,309.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$26,781.63 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.00 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$102,492.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$102,492.00 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$83,853.90 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$102,492.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$184,077.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$156,466.02 | Payable Amount: | \$102,492.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$102,492.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 43034 | | NAME: | TOWN OF SUGAR CAMP |
| | | | ONEIDA COUNTY |
| 6-Year Average Cost(2013-2018): | \$567,841.17 | Mileage as of 01/01/2018: | 72.81 |
| 3-Year Average Cost(2016-2018): | \$540,756.67 | Mileage as of 01/01/2019: | 72.81 |
| 2018 Submitted Costs: | \$651,795.00 | 2019 Aids: | \$173,943.09 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$567,841.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$100,507.30 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 72.81 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$191,344.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$191,344.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$156,548.78 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$191,344.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$540,756.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$459,643.17 | Payable Amount: | \$191,344.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$191,344.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---------------------|
| CVT Code: 43036 | | NAME: | TOWN OF THREE LAKES |
| | | | ONEIDA COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,455,664.17 | Mileage as of 01/01/2018: | 129.29 |
| 3-Year Average Cost(2016-2018): | \$1,676,194.33 | Mileage as of 01/01/2019: | 129.29 |
| 2018 Submitted Costs: | \$2,113,099.50 | 2019 Aids: | \$308,873.81 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,455,664.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$257,651.06 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 129.29 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$339,774.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$339,774.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$277,986.43 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$339,774.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,676,194.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,424,765.18 | Payable Amount: | \$339,774.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$339,774.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 43038 | | NAME: | TOWN OF WOODBORO |
| | | | ONEIDA COUNTY |
| 6-Year Average Cost(2013-2018): | \$251,317.33 | Mileage as of 01/01/2018: | 48.39 |
| 3-Year Average Cost(2016-2018): | \$259,939.33 | Mileage as of 01/01/2019: | 48.39 |
| 2018 Submitted Costs: | \$252,949.00 | 2019 Aids: | \$115,603.71 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$251,317.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$44,482.91 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 48.39 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$127,168.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$127,168.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$104,043.34 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$127,168.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$259,939.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$220,948.43 | Payable Amount: | \$127,168.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$127,168.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 43040 | | NAME: | TOWN OF WOODRUFF |
| | | | ONEIDA COUNTY |
| 6-Year Average Cost(2013-2018): | \$923,854.08 | Mileage as of 01/01/2018: | 49.46 |
| 3-Year Average Cost(2016-2018): | \$919,515.50 | Mileage as of 01/01/2019: | 49.46 |
| 2018 Submitted Costs: | \$830,472.00 | 2019 Aids: | \$152,169.64 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$923,854.08 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$163,521.22 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 49.46 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$129,980.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$163,521.22 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$136,952.68 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$174,995.09 | 2020 Adjusted Amount: | \$163,521.22 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$919,515.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$781,588.18 | Payable Amount: | \$163,521.22 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$163,521.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---------------------|
| CVT Code: 43276 | | NAME: | CITY OF RHINELANDER |
| | | | ONEIDA COUNTY |
| 6-Year Average Cost(2013-2018): | \$4,232,119.37 | Mileage as of 01/01/2018: | 56.71 |
| 3-Year Average Cost(2016-2018): | \$4,842,308.40 | Mileage as of 01/01/2019: | 56.54 |
| 2018 Submitted Costs: | \$5,497,667.20 | 2019 Aids: | \$625,314.96 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$4,232,119.37 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$749,080.77 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 56.54 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$148,587.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$749,080.77 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$29,968.57 |
| Minimum 2020 Cushion: | \$562,783.46 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$719,112.20 | 2020 Adjusted Amount: | \$719,112.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$4,842,308.40 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$4,115,962.14 | Payable Amount: | \$719,112.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$719,112.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|------------------|
| CVT Code: 44000 | | NAME: | OUTAGAMIE COUNTY |
| | | | OUTAGAMIE COUNTY |
| 6-Year Average Cost(2013-2018): | \$16,629,848.17 | Mileage as of 01/01/2018: | 344.02 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$19,757,505.80 | 2019 Aids: | \$3,130,074.38 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$16,629,848.17 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$3,442,099.39 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$3,442,099.39 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$2,817,066.94 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$3,599,585.54 | 2020 Adjusted Amount: | \$3,442,099.39 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$3,442,099.39 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$3,442,099.39

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 44002 | | NAME: | TOWN OF BLACK CREEK |
| | | | OUTAGAMIE COUNTY |
| 6-Year Average Cost(2013-2018): | \$163,931.17 | Mileage as of 01/01/2018: | 42.83 |
| 3-Year Average Cost(2016-2018): | \$174,030.33 | Mileage as of 01/01/2019: | 42.83 |
| 2018 Submitted Costs: | \$154,096.00 | 2019 Aids: | \$102,320.87 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$163,931.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$29,015.65 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.83 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$112,557.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$112,557.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$92,088.78 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$112,557.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$174,030.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$147,925.78 | Payable Amount: | \$112,557.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$112,557.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 44004 | | NAME: | TOWN OF BOVINA |
| | | | OUTAGAMIE COUNTY |
| 6-Year Average Cost(2013-2018): | \$162,711.50 | Mileage as of 01/01/2018: | 33.73 |
| 3-Year Average Cost(2016-2018): | \$170,456.67 | Mileage as of 01/01/2019: | 33.73 |
| 2018 Submitted Costs: | \$123,735.00 | 2019 Aids: | \$80,580.97 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$162,711.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$28,799.77 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 33.73 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$88,642.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$88,642.44 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$72,522.87 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$88,642.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$170,456.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$144,888.17 | Payable Amount: | \$88,642.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$88,642.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------|
| CVT Code: 44006 | | NAME: | TOWN OF BUCHANAN |
| | | | OUTAGAMIE COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,473,339.53 | Mileage as of 01/01/2018: | 45.99 |
| 3-Year Average Cost(2016-2018): | \$1,686,108.07 | Mileage as of 01/01/2019: | 46.02 |
| 2018 Submitted Costs: | \$1,140,862.40 | 2019 Aids: | \$155,412.63 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,473,339.53 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$260,779.58 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 46.02 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$120,940.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$260,779.58 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$82,055.06 |
| Minimum 2020 Cushion: | \$139,871.37 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$178,724.52 | 2020 Adjusted Amount: | \$178,724.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,686,108.07 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,433,191.86 | Payable Amount: | \$178,724.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$178,724.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 44008 | | NAME: | TOWN OF CENTER OUTAGAMIE COUNTY |
| 6-Year Average Cost(2013-2018): | \$304,431.83 | Mileage as of 01/01/2018: | 64.02 |
| 3-Year Average Cost(2016-2018): | \$345,119.67 | Mileage as of 01/01/2019: | 64.41 |
| 2018 Submitted Costs: | \$404,111.00 | 2019 Aids: | \$152,943.78 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$304,431.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$53,884.12 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 64.41 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$169,269.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$169,269.48 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.6092% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$138,487.94 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$169,269.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$345,119.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$293,351.72 | Payable Amount: | \$169,269.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$169,269.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 44010 | | NAME: | TOWN OF CICERO OUTAGAMIE COUNTY |
| 6-Year Average Cost(2013-2018): | \$252,564.00 | Mileage as of 01/01/2018: | 48.11 |
| 3-Year Average Cost(2016-2018): | \$276,837.00 | Mileage as of 01/01/2019: | 48.11 |
| 2018 Submitted Costs: | \$244,249.00 | 2019 Aids: | \$114,934.79 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$252,564.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$44,703.57 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 48.11 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$126,433.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$126,433.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$103,441.31 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$126,433.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$276,837.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$235,311.45 | Payable Amount: | \$126,433.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$126,433.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 44012 | | NAME: | TOWN OF DALE OUTAGAMIE COUNTY |
| 6-Year Average Cost(2013-2018): | \$299,436.90 | Mileage as of 01/01/2018: | 46.20 |
| 3-Year Average Cost(2016-2018): | \$335,143.80 | Mileage as of 01/01/2019: | 46.20 |
| 2018 Submitted Costs: | \$287,416.70 | 2019 Aids: | \$110,371.80 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$299,436.90 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$53,000.02 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 46.20 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$121,413.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$121,413.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$99,334.62 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$121,413.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$335,143.80 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$284,872.23 | Payable Amount: | \$121,413.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$121,413.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 44014 | | NAME: | TOWN OF DEER CREEK |
| | | | OUTAGAMIE COUNTY |
| 6-Year Average Cost(2013-2018): | \$148,559.67 | Mileage as of 01/01/2018: | 32.98 |
| 3-Year Average Cost(2016-2018): | \$159,242.67 | Mileage as of 01/01/2019: | 32.98 |
| 2018 Submitted Costs: | \$186,989.00 | 2019 Aids: | \$78,789.22 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$148,559.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$26,294.91 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 32.98 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$86,671.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$86,671.44 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$70,910.30 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$86,671.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$159,242.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$135,356.27 | Payable Amount: | \$86,671.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$86,671.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 44016 | | NAME: | TOWN OF ELLINGTON |
| | | | OUTAGAMIE COUNTY |
| 6-Year Average Cost(2013-2018): | \$411,850.60 | Mileage as of 01/01/2018: | 58.08 |
| 3-Year Average Cost(2016-2018): | \$369,903.87 | Mileage as of 01/01/2019: | 58.08 |
| 2018 Submitted Costs: | \$461,157.40 | 2019 Aids: | \$138,753.12 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$411,850.60 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$72,897.13 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 58.08 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$152,634.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$152,634.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$124,877.81 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$152,634.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$369,903.87 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$314,418.29 | Payable Amount: | \$152,634.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$152,634.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------|
| CVT Code: 44018 | | NAME: | TOWN OF FREEDOM |
| | | | OUTAGAMIE COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,009,582.47 | Mileage as of 01/01/2018: | 63.97 |
| 3-Year Average Cost(2016-2018): | \$1,336,637.60 | Mileage as of 01/01/2019: | 64.63 |
| 2018 Submitted Costs: | \$1,671,772.10 | 2019 Aids: | \$152,824.33 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,009,582.47 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$178,695.06 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 64.63 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$169,847.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$178,695.06 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$2,947.08 |
| Minimum 2020 Cushion: | \$137,541.90 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$175,747.98 | 2020 Adjusted Amount: | \$175,747.98 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,336,637.60 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,136,141.96 | Payable Amount: | \$175,747.98 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$175,747.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---------------------|
| CVT Code: 44020 | | NAME: | TOWN OF GRAND CHUTE |
| | | | OUTAGAMIE COUNTY |
| 6-Year Average Cost(2013-2018): | \$5,028,282.93 | Mileage as of 01/01/2018: | 126.31 |
| 3-Year Average Cost(2016-2018): | \$5,347,876.18 | Mileage as of 01/01/2019: | 126.62 |
| 2018 Submitted Costs: | \$8,119,643.47 | 2019 Aids: | \$753,711.27 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$5,028,282.93 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$890,000.90 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 126.62 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$332,757.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$890,000.90 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$23,232.94 |
| Minimum 2020 Cushion: | \$678,340.14 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$866,767.96 | 2020 Adjusted Amount: | \$866,767.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$5,347,876.18 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$4,545,694.75 | Payable Amount: | \$866,767.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$866,767.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------|
| CVT Code: 44022 | | NAME: | TOWN OF GREENVILLE |
| | | | OUTAGAMIE COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,406,318.93 | Mileage as of 01/01/2018: | 105.30 |
| 3-Year Average Cost(2016-2018): | \$1,540,151.18 | Mileage as of 01/01/2019: | 106.46 |
| 2018 Submitted Costs: | \$1,604,681.30 | 2019 Aids: | \$251,561.70 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,406,318.93 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$248,917.00 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 106.46 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$279,776.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$279,776.88 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 1.1016% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$228,899.65 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$279,776.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,540,151.18 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,309,128.50 | Payable Amount: | \$279,776.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$279,776.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 44024 | | NAME: | TOWN OF HORTONIA |
| | | | OUTAGAMIE COUNTY |
| 6-Year Average Cost(2013-2018): | \$134,171.25 | Mileage as of 01/01/2018: | 20.08 |
| 3-Year Average Cost(2016-2018): | \$137,802.50 | Mileage as of 01/01/2019: | 20.08 |
| 2018 Submitted Costs: | \$47,392.50 | 2019 Aids: | \$47,971.12 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$134,171.25 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$23,748.17 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 20.08 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$52,770.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$52,770.24 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$43,174.01 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$52,770.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$137,802.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$117,132.13 | Payable Amount: | \$52,770.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$52,770.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 44026 | | NAME: | TOWN OF KAUKAUNA |
| | | | OUTAGAMIE COUNTY |
| 6-Year Average Cost(2013-2018): | \$317,401.67 | Mileage as of 01/01/2018: | 36.01 |
| 3-Year Average Cost(2016-2018): | \$314,018.00 | Mileage as of 01/01/2019: | 36.01 |
| 2018 Submitted Costs: | \$257,984.00 | 2019 Aids: | \$86,027.89 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$317,401.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$56,179.77 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 36.01 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$94,634.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$94,634.28 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$77,425.10 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$94,634.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$314,018.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$266,915.30 | Payable Amount: | \$94,634.28 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$94,634.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|------------------|
| CVT Code: 44028 | | NAME: | TOWN OF LIBERTY |
| | | | OUTAGAMIE COUNTY |
| 6-Year Average Cost(2013-2018): | \$60,864.00 | Mileage as of 01/01/2018: | 23.27 |
| 3-Year Average Cost(2016-2018): | \$56,425.67 | Mileage as of 01/01/2019: | 23.27 |
| 2018 Submitted Costs: | \$69,689.00 | 2019 Aids: | \$55,592.03 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$60,864.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$10,772.87 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 23.27 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$61,153.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$61,153.56 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$50,032.83 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$61,153.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|--------------|
| 3-Year Average Cost: | \$56,425.67 | Cost Cap Reduction Amount: | -\$13,191.74 |
| 85% Cost Cap: | \$47,961.82 | Payable Amount: | \$47,961.82 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$47,961.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 44030 | | NAME: | TOWN OF MAINE |
| | | | OUTAGAMIE COUNTY |
| 6-Year Average Cost(2013-2018): | \$122,658.83 | Mileage as of 01/01/2018: | 30.43 |
| 3-Year Average Cost(2016-2018): | \$95,121.00 | Mileage as of 01/01/2019: | 30.43 |
| 2018 Submitted Costs: | \$124,569.00 | 2019 Aids: | \$72,697.27 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$122,658.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$21,710.49 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 30.43 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$79,970.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$79,970.04 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$65,427.54 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$79,970.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$95,121.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$80,852.85 | Payable Amount: | \$79,970.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$79,970.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 44032 | | NAME: | TOWN OF MAPLE CREEK |
| | | | OUTAGAMIE COUNTY |
| 6-Year Average Cost(2013-2018): | \$123,830.92 | Mileage as of 01/01/2018: | 21.96 |
| 3-Year Average Cost(2016-2018): | \$145,013.83 | Mileage as of 01/01/2019: | 21.96 |
| 2018 Submitted Costs: | \$32,779.00 | 2019 Aids: | \$52,462.44 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$123,830.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$21,917.95 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 21.96 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$57,710.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$57,710.88 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$47,216.20 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$57,710.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$145,013.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$123,261.76 | Payable Amount: | \$57,710.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$57,710.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 44034 | | NAME: | TOWN OF ONEIDA OUTAGAMIE COUNTY |
| 6-Year Average Cost(2013-2018): | \$461,714.67 | Mileage as of 01/01/2018: | 79.81 |
| 3-Year Average Cost(2016-2018): | \$458,007.67 | Mileage as of 01/01/2019: | 79.81 |
| 2018 Submitted Costs: | \$416,379.00 | 2019 Aids: | \$190,666.09 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$461,714.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$81,723.02 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 79.81 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$209,740.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$209,740.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$171,599.48 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$209,740.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$458,007.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$389,306.52 | Payable Amount: | \$209,740.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$209,740.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 44036 | | NAME: | TOWN OF OSBORN OUTAGAMIE COUNTY |
| 6-Year Average Cost(2013-2018): | \$188,053.83 | Mileage as of 01/01/2018: | 27.79 |
| 3-Year Average Cost(2016-2018): | \$182,570.00 | Mileage as of 01/01/2019: | 27.79 |
| 2018 Submitted Costs: | \$206,325.00 | 2019 Aids: | \$66,390.31 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$188,053.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,285.33 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 27.79 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$73,032.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$73,032.12 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$59,751.28 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$73,032.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$182,570.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$155,184.50 | Payable Amount: | \$73,032.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$73,032.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------------------|
| CVT Code: 44038 | | NAME: | TOWN OF SEYMOUR OUTAGAMIE COUNTY |
| 6-Year Average Cost(2013-2018): | \$200,999.50 | Mileage as of 01/01/2018: | 38.46 |
| 3-Year Average Cost(2016-2018): | \$183,558.67 | Mileage as of 01/01/2019: | 38.46 |
| 2018 Submitted Costs: | \$85,379.50 | 2019 Aids: | \$91,880.94 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$200,999.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$35,576.70 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 38.46 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$101,072.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$101,072.88 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$82,692.85 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$101,072.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$183,558.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$156,024.87 | Payable Amount: | \$101,072.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$101,072.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 44040 | | NAME: | TOWN OF VANDENBROEK |
| | | | OUTAGAMIE COUNTY |
| 6-Year Average Cost(2013-2018): | \$119,296.83 | Mileage as of 01/01/2018: | 20.91 |
| 3-Year Average Cost(2016-2018): | \$129,016.67 | Mileage as of 01/01/2019: | 20.14 |
| 2018 Submitted Costs: | \$92,616.00 | 2019 Aids: | \$49,953.99 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$119,296.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$21,115.42 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 20.14 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$52,927.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$52,927.92 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | -3.6824% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$43,303.01 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$52,927.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$129,016.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$109,664.17 | Payable Amount: | \$52,927.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$52,927.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------|
| CVT Code: 44106 | | NAME: | VILLAGE OF BEAR CREEK |
| | | | OUTAGAMIE COUNTY |
| 6-Year Average Cost(2013-2018): | \$90,236.00 | Mileage as of 01/01/2018: | 3.87 |
| 3-Year Average Cost(2016-2018): | \$116,682.33 | Mileage as of 01/01/2019: | 3.87 |
| 2018 Submitted Costs: | \$86,602.00 | 2019 Aids: | \$12,603.59 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$90,236.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$15,971.68 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 3.87 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$10,170.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$15,971.68 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$1,477.55 |
| Minimum 2020 Cushion: | \$11,343.23 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$14,494.13 | 2020 Adjusted Amount: | \$14,494.13 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$116,682.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$99,179.98 | Payable Amount: | \$14,494.13 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$14,494.13

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------|
| CVT Code: 44107 | | NAME: | VILLAGE OF BLACK CREEK |
| | | | OUTAGAMIE COUNTY |
| 6-Year Average Cost(2013-2018): | \$388,295.63 | Mileage as of 01/01/2018: | 7.23 |
| 3-Year Average Cost(2016-2018): | \$474,632.27 | Mileage as of 01/01/2019: | 7.23 |
| 2018 Submitted Costs: | \$484,104.50 | 2019 Aids: | \$62,302.11 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$388,295.63 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$68,727.93 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 7.23 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$19,000.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$68,727.93 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$56,071.90 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$71,647.43 | 2020 Adjusted Amount: | \$68,727.93 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$474,632.27 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$403,437.43 | Payable Amount: | \$68,727.93 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$68,727.93

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---------------------------|
| CVT Code: 44111 | | NAME: | VILLAGE OF COMBINED LOCKS |
| | | | OUTAGAMIE COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,024,460.42 | Mileage as of 01/01/2018: | 17.12 |
| 3-Year Average Cost(2016-2018): | \$1,145,286.83 | Mileage as of 01/01/2019: | 17.12 |
| 2018 Submitted Costs: | \$1,515,650.40 | 2019 Aids: | \$160,149.80 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,024,460.42 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$181,328.44 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 17.12 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$44,991.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$181,328.44 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$144,134.82 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$184,172.27 | 2020 Adjusted Amount: | \$181,328.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,145,286.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$973,493.81 | Payable Amount: | \$181,328.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$181,328.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------------|
| CVT Code: 44136 | | NAME: | VILLAGE OF HORTONVILLE |
| | | | OUTAGAMIE COUNTY |
| 6-Year Average Cost(2013-2018): | \$887,265.02 | Mileage as of 01/01/2018: | 14.49 |
| 3-Year Average Cost(2016-2018): | \$975,643.03 | Mileage as of 01/01/2019: | 14.90 |
| 2018 Submitted Costs: | \$1,210,754.80 | 2019 Aids: | \$126,351.68 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$887,265.02 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$157,045.00 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 14.90 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$39,157.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$157,045.00 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$11,740.57 |
| Minimum 2020 Cushion: | \$113,716.51 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$145,304.43 | 2020 Adjusted Amount: | \$145,304.43 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$975,643.03 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$829,296.58 | Payable Amount: | \$145,304.43 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$145,304.43

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---|
| CVT Code: 44141 | | NAME: | VILLAGE OF KIMBERLY OUTAGAMIE COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,291,642.88 | Mileage as of 01/01/2018: | 32.60 |
| 3-Year Average Cost(2016-2018): | \$2,178,660.43 | Mileage as of 01/01/2019: | 33.87 |
| 2018 Submitted Costs: | \$1,637,928.20 | 2019 Aids: | \$393,066.20 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$2,291,642.88 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$405,618.43 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 33.87 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$89,010.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$405,618.43 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$353,759.58 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$452,026.13 | 2020 Adjusted Amount: | \$405,618.43 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$2,178,660.43 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,851,861.37 | Payable Amount: | \$405,618.43 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$405,618.43

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|----------------|----------------------------------|-------------------------|
| CVT Code: 44146 | | NAME: | VILLAGE OF LITTLE CHUTE |
| | | | OUTAGAMIE COUNTY |
| 6-Year Average Cost(2013-2018): | \$4,001,842.80 | Mileage as of 01/01/2018: | 50.51 |
| 3-Year Average Cost(2016-2018): | \$5,272,337.26 | Mileage as of 01/01/2019: | 51.28 |
| 2018 Submitted Costs: | \$2,344,290.12 | 2019 Aids: | \$594,037.31 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|----------------|
| 6-Year Average Cost: | \$4,001,842.80 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$708,322.06 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 51.28 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$134,763.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| SOC Preliminary Amount: | \$708,322.06 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|-------------------------------------|--------------|------------------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$25,179.15 |
| Minimum 2020 Cushion: | \$534,633.58 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$683,142.91 | 2020 Adjusted Amount: | \$683,142.91 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|----------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$5,272,337.26 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$4,481,486.67 | Payable Amount: | \$683,142.91 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$683,142.91

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|--------------------|
| CVT Code: 44155 | | NAME: | VILLAGE OF NICHOLS |
| | | | OUTAGAMIE COUNTY |
| 6-Year Average Cost(2013-2018): | \$74,460.50 | Mileage as of 01/01/2018: | 3.40 |
| 3-Year Average Cost(2016-2018): | \$96,902.67 | Mileage as of 01/01/2019: | 3.40 |
| 2018 Submitted Costs: | \$39,278.00 | 2019 Aids: | \$11,878.63 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$74,460.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$13,179.43 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 3.40 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$8,935.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$13,179.43 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$10,690.77 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$13,660.42 | 2020 Adjusted Amount: | \$13,179.43 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$96,902.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$82,367.27 | Payable Amount: | \$13,179.43 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$13,179.43

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 44181 | | NAME: | VILLAGE OF SHIOCTON |
| | | | OUTAGAMIE COUNTY |
| 6-Year Average Cost(2013-2018): | \$290,774.67 | Mileage as of 01/01/2018: | 5.24 |
| 3-Year Average Cost(2016-2018): | \$239,605.00 | Mileage as of 01/01/2019: | 5.24 |
| 2018 Submitted Costs: | \$248,230.00 | 2019 Aids: | \$46,543.01 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$290,774.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$51,466.82 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 5.24 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$13,770.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$51,466.82 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$41,888.71 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$53,524.46 | 2020 Adjusted Amount: | \$51,466.82 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$239,605.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$203,664.25 | Payable Amount: | \$51,466.82 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$51,466.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|--------------------------------------|
| CVT Code: 44201 | | NAME: | CITY OF APPLETON OUTAGAMIE COUNTY |
| 6-Year Average Cost(2013-2018): | \$16,132,195.54 | Mileage as of 01/01/2018: | 313.86 |
| 3-Year Average Cost(2016-2018): | \$16,659,025.75 | Mileage as of 01/01/2019: | 313.98 |
| 2018 Submitted Costs: | \$11,792,529.84 | 2019 Aids: | \$2,642,172.46 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$16,132,195.54 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$2,855,382.01 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 313.98 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$825,139.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$2,855,382.01 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$2,377,955.21 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$3,038,498.33 | 2020 Adjusted Amount: | \$2,855,382.01 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$16,659,025.75 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$14,160,171.89 | Payable Amount: | \$2,855,382.01 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$2,855,382.01

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------------------------|
| CVT Code: 44241 | | NAME: | CITY OF KAUKAUNA OUTAGAMIE COUNTY |
| 6-Year Average Cost(2013-2018): | \$5,500,693.45 | Mileage as of 01/01/2018: | 76.95 |
| 3-Year Average Cost(2016-2018): | \$6,603,219.23 | Mileage as of 01/01/2019: | 77.05 |
| 2018 Submitted Costs: | \$5,506,329.50 | 2019 Aids: | \$882,817.89 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$5,500,693.45 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$973,617.08 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 77.05 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$202,487.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$973,617.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|----------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$794,536.10 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,015,240.57 | 2020 Adjusted Amount: | \$973,617.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$6,603,219.23 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$5,612,736.35 | Payable Amount: | \$973,617.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$973,617.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------------------------|
| CVT Code: 44281 | | NAME: | CITY OF SEYMOUR OUTAGAMIE COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,015,774.93 | Mileage as of 01/01/2018: | 20.47 |
| 3-Year Average Cost(2016-2018): | \$993,765.87 | Mileage as of 01/01/2019: | 20.47 |
| 2018 Submitted Costs: | \$1,059,510.90 | 2019 Aids: | \$169,049.51 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,015,774.93 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$179,791.12 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 20.47 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$53,795.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$179,791.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$152,144.56 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$194,406.94 | 2020 Adjusted Amount: | \$179,791.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$993,765.87 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$844,700.99 | Payable Amount: | \$179,791.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$179,791.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------|
| CVT Code: 45000 | | NAME: | OZAUKEE COUNTY |
| | | | OZAUKEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$7,881,982.23 | Mileage as of 01/01/2018: | 155.55 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$9,092,611.80 | 2019 Aids: | \$1,424,254.59 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$7,881,982.23 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$1,631,438.00 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,631,438.00 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$1,281,829.13 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,637,892.78 | 2020 Adjusted Amount: | \$1,631,438.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$1,631,438.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,631,438.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 45002 | | NAME: | TOWN OF BELGIUM |
| | | | OZAUKEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$330,744.50 | Mileage as of 01/01/2018: | 47.90 |
| 3-Year Average Cost(2016-2018): | \$309,855.67 | Mileage as of 01/01/2019: | 47.90 |
| 2018 Submitted Costs: | \$340,671.00 | 2019 Aids: | \$114,433.10 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$330,744.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$58,541.44 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 47.90 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$125,881.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$125,881.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$102,989.79 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$125,881.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$309,855.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$263,377.32 | Payable Amount: | \$125,881.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$125,881.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------------------------|
| CVT Code: 45004 | | NAME: | TOWN OF CEDARBURG OZAUKEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$978,016.67 | Mileage as of 01/01/2018: | 66.60 |
| 3-Year Average Cost(2016-2018): | \$1,087,463.67 | Mileage as of 01/01/2019: | 66.60 |
| 2018 Submitted Costs: | \$1,090,144.50 | 2019 Aids: | \$159,107.40 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$978,016.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$173,107.94 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 66.60 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$175,024.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$175,024.80 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$143,196.66 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$175,024.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,087,463.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$924,344.12 | Payable Amount: | \$175,024.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$175,024.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 45006 | | NAME: | TOWN OF FREDONIA |
| | | | OZAUKEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$428,915.33 | Mileage as of 01/01/2018: | 50.11 |
| 3-Year Average Cost(2016-2018): | \$326,731.33 | Mileage as of 01/01/2019: | 50.11 |
| 2018 Submitted Costs: | \$360,086.00 | 2019 Aids: | \$119,712.79 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$428,915.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$75,917.57 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 50.11 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$131,689.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$131,689.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$107,741.51 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$131,689.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$326,731.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$277,721.63 | Payable Amount: | \$131,689.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$131,689.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 45008 | | NAME: | TOWN OF GRAFTON |
| | | | OZAUKEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$455,901.02 | Mileage as of 01/01/2018: | 44.11 |
| 3-Year Average Cost(2016-2018): | \$499,995.37 | Mileage as of 01/01/2019: | 44.11 |
| 2018 Submitted Costs: | \$552,377.80 | 2019 Aids: | \$105,378.79 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$455,901.02 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$80,694.01 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 44.11 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$115,921.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$115,921.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$94,840.91 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$115,921.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$499,995.37 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$424,996.06 | Payable Amount: | \$115,921.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$115,921.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------|
| CVT Code: 45012 | | NAME: | TOWN OF PORT WASHINGTON |
| | | | OZAUKEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$228,185.17 | Mileage as of 01/01/2018: | 23.32 |
| 3-Year Average Cost(2016-2018): | \$226,640.00 | Mileage as of 01/01/2019: | 23.32 |
| 2018 Submitted Costs: | \$210,251.00 | 2019 Aids: | \$55,711.48 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$228,185.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$40,388.54 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 23.32 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$61,284.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$61,284.96 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$50,140.33 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$61,284.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$226,640.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$192,644.00 | Payable Amount: | \$61,284.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$61,284.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 45014 | | NAME: | TOWN OF SAUKVILLE |
| | | | OZAUKEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$198,445.50 | Mileage as of 01/01/2018: | 39.55 |
| 3-Year Average Cost(2016-2018): | \$219,384.67 | Mileage as of 01/01/2019: | 39.63 |
| 2018 Submitted Costs: | \$209,168.00 | 2019 Aids: | \$94,484.95 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$198,445.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$35,124.65 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.63 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$104,147.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$104,147.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.2023% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$85,208.46 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$104,147.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$219,384.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$186,476.97 | Payable Amount: | \$104,147.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$104,147.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------|
| CVT Code: 45106 | | NAME: | VILLAGE OF BELGIUM |
| | | | OZAUKEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,103,473.53 | Mileage as of 01/01/2018: | 13.00 |
| 3-Year Average Cost(2016-2018): | \$1,766,749.73 | Mileage as of 01/01/2019: | 13.00 |
| 2018 Submitted Costs: | \$2,418,050.00 | 2019 Aids: | \$83,754.06 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,103,473.53 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$195,313.68 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 13.00 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$34,164.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$195,313.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$98,996.51 |
| Minimum 2020 Cushion: | \$75,378.65 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$96,317.17 | 2020 Adjusted Amount: | \$96,317.17 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|-------------|
| 3-Year Average Cost: | \$1,766,749.73 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,501,737.27 | Payable Amount: | \$96,317.17 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$96,317.17

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 45126 | | NAME: | VILLAGE OF FREDONIA |
| | | | OZAUKEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$735,755.25 | Mileage as of 01/01/2018: | 12.13 |
| 3-Year Average Cost(2016-2018): | \$634,650.17 | Mileage as of 01/01/2019: | 12.13 |
| 2018 Submitted Costs: | \$706,903.00 | 2019 Aids: | \$114,142.32 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$735,755.25 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$130,227.92 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 12.13 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$31,877.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$130,227.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$102,728.09 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$131,263.67 | 2020 Adjusted Amount: | \$130,227.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$634,650.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$539,452.64 | Payable Amount: | \$130,227.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$130,227.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------|
| CVT Code: 45131 | | NAME: | VILLAGE OF GRAFTON |
| | | | OZAUKEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$4,457,387.99 | Mileage as of 01/01/2018: | 52.79 |
| 3-Year Average Cost(2016-2018): | \$4,328,475.64 | Mileage as of 01/01/2019: | 53.06 |
| 2018 Submitted Costs: | \$4,385,261.60 | 2019 Aids: | \$712,465.46 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$4,457,387.99 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$788,953.09 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 53.06 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$139,441.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$788,953.09 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$641,218.91 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$819,335.28 | 2020 Adjusted Amount: | \$788,953.09 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$4,328,475.64 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$3,679,204.29 | Payable Amount: | \$788,953.09 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$788,953.09

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|----------------|----------------------------------|----------------------|
| CVT Code: 45181 | | NAME: | VILLAGE OF SAUKVILLE |
| | | | OZAUKEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,924,554.70 | Mileage as of 01/01/2018: | 20.05 |
| 3-Year Average Cost(2016-2018): | \$1,829,770.40 | Mileage as of 01/01/2019: | 20.05 |
| 2018 Submitted Costs: | \$1,605,021.80 | 2019 Aids: | \$348,032.87 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|----------------|
| 6-Year Average Cost: | \$1,924,554.70 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$340,644.20 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 20.05 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$52,691.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| SOC Preliminary Amount: | \$340,644.20 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$313,229.58 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$400,237.80 | 2020 Adjusted Amount: | \$340,644.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|----------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$1,829,770.40 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,555,304.84 | Payable Amount: | \$340,644.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$340,644.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|----------------|----------------------------------|------------------------|
| CVT Code: 45186 | | NAME: | VILLAGE OF THIENSVILLE |
| | | | OZAUKEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,306,110.53 | Mileage as of 01/01/2018: | 16.81 |
| 3-Year Average Cost(2016-2018): | \$1,268,173.40 | Mileage as of 01/01/2019: | 16.81 |
| 2018 Submitted Costs: | \$1,301,661.30 | 2019 Aids: | \$218,240.73 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|----------------|
| 6-Year Average Cost: | \$1,306,110.53 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$231,180.22 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 16.81 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$44,176.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| SOC Preliminary Amount: | \$231,180.22 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$196,416.66 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$250,976.84 | 2020 Adjusted Amount: | \$231,180.22 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|----------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$1,268,173.40 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,077,947.39 | Payable Amount: | \$231,180.22 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$231,180.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------------------------|
| CVT Code: 45211 | | NAME: | CITY OF CEDARBURG OZAUKEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$5,094,609.36 | Mileage as of 01/01/2018: | 55.72 |
| 3-Year Average Cost(2016-2018): | \$7,097,821.38 | Mileage as of 01/01/2019: | 56.35 |
| 2018 Submitted Costs: | \$4,310,029.58 | 2019 Aids: | \$697,491.53 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$5,094,609.36 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$901,740.61 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 56.35 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$148,087.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$901,740.61 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$99,625.35 |
| Minimum 2020 Cushion: | \$627,742.38 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$802,115.26 | 2020 Adjusted Amount: | \$802,115.26 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$7,097,821.38 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$6,033,148.17 | Payable Amount: | \$802,115.26 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$802,115.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------------------------|
| CVT Code: 45255 | | NAME: | CITY OF MEQUON OZAUKEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$8,787,559.63 | Mileage as of 01/01/2018: | 211.82 |
| 3-Year Average Cost(2016-2018): | \$9,784,282.59 | Mileage as of 01/01/2019: | 212.98 |
| 2018 Submitted Costs: | \$5,824,331.58 | 2019 Aids: | \$1,431,305.59 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$8,787,559.63 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$1,555,389.01 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 212.98 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$559,711.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,555,389.01 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | |
|------------------------------|----------------|
| % Change in Certified Miles: | N/A |
| Minimum 2020 Cushion: | \$1,288,175.03 |
| Maximum 2020 Cushion: | \$1,646,001.43 |

| | |
|-----------------------|----------------|
| Adjustment Amount: | \$0.00 |
| Adjustment Type: | N/A |
| 2020 Adjusted Amount: | \$1,555,389.01 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$9,784,282.59 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$8,316,640.20 | Payable Amount: | \$1,555,389.01 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,555,389.01

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---|
| CVT Code: 45271 | | NAME: | CITY OF PORT WASHINGTON OZAUKEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$4,326,127.41 | Mileage as of 01/01/2018: | 53.28 |
| 3-Year Average Cost(2016-2018): | \$4,758,707.82 | Mileage as of 01/01/2019: | 53.52 |
| 2018 Submitted Costs: | \$4,632,306.45 | 2019 Aids: | \$663,803.73 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$4,326,127.41 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$765,720.10 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 53.52 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$140,650.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$765,720.10 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$2,345.81 |
| Minimum 2020 Cushion: | \$597,423.36 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$763,374.29 | 2020 Adjusted Amount: | \$763,374.29 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$4,758,707.82 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$4,044,901.65 | Payable Amount: | \$763,374.29 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$763,374.29

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------|
| CVT Code: 46000 | | NAME: | PEPIN COUNTY |
| | | | PEPIN COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,722,216.30 | Mileage as of 01/01/2018: | 154.72 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$1,888,687.20 | 2019 Aids: | \$314,925.48 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,722,216.30 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$356,469.86 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$356,469.86 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$283,432.93 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$362,164.30 | 2020 Adjusted Amount: | \$356,469.86 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|--------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$356,469.86 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$356,469.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 46002 | | NAME: | TOWN OF ALBANY |
| | | | PEPIN COUNTY |
| 6-Year Average Cost(2013-2018): | \$187,828.50 | Mileage as of 01/01/2018: | 37.30 |
| 3-Year Average Cost(2016-2018): | \$203,325.67 | Mileage as of 01/01/2019: | 37.30 |
| 2018 Submitted Costs: | \$113,852.00 | 2019 Aids: | \$89,109.70 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$187,828.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,245.45 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 37.30 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$98,024.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$98,024.40 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$80,198.73 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$98,024.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$203,325.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$172,826.82 | Payable Amount: | \$98,024.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$98,024.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|----------------|
| CVT Code: 46004 | | NAME: | TOWN OF DURAND |
| | | | PEPIN COUNTY |
| 6-Year Average Cost(2013-2018): | \$27,222.83 | Mileage as of 01/01/2018: | 9.54 |
| 3-Year Average Cost(2016-2018): | \$31,317.67 | Mileage as of 01/01/2019: | 9.54 |
| 2018 Submitted Costs: | \$36,907.00 | 2019 Aids: | \$21,409.23 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$27,222.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$4,818.41 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 9.54 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$25,071.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$25,071.12 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$19,268.31 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$25,071.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$31,317.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$26,620.02 | Payable Amount: | \$25,071.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$25,071.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 46006 | | NAME: | TOWN OF FRANKFORT |
| | | | PEPIN COUNTY |
| 6-Year Average Cost(2013-2018): | \$144,563.33 | Mileage as of 01/01/2018: | 32.88 |
| 3-Year Average Cost(2016-2018): | \$133,404.67 | Mileage as of 01/01/2019: | 32.88 |
| 2018 Submitted Costs: | \$116,285.00 | 2019 Aids: | \$78,550.32 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$144,563.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$25,587.56 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 32.88 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$86,408.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$86,408.64 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$70,695.29 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$86,408.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$133,404.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$113,393.97 | Payable Amount: | \$86,408.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$86,408.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------|
| CVT Code: 46008 | | NAME: | TOWN OF LIMA |
| | | | PEPIN COUNTY |
| 6-Year Average Cost(2013-2018): | \$167,145.67 | Mileage as of 01/01/2018: | 27.75 |
| 3-Year Average Cost(2016-2018): | \$158,407.00 | Mileage as of 01/01/2019: | 27.75 |
| 2018 Submitted Costs: | \$210,249.00 | 2019 Aids: | \$66,294.75 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$167,145.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$29,584.61 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 27.75 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$72,927.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$72,927.00 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$59,665.28 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$72,927.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$158,407.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$134,645.95 | Payable Amount: | \$72,927.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$72,927.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 46010 | | NAME: | TOWN OF PEPIN |
| | | | PEPIN COUNTY |
| 6-Year Average Cost(2013-2018): | \$285,236.83 | Mileage as of 01/01/2018: | 62.03 |
| 3-Year Average Cost(2016-2018): | \$321,166.33 | Mileage as of 01/01/2019: | 62.03 |
| 2018 Submitted Costs: | \$293,436.00 | 2019 Aids: | \$148,189.67 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$285,236.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$50,486.63 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 62.03 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$163,014.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$163,014.84 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$133,370.70 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$163,014.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$321,166.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$272,991.38 | Payable Amount: | \$163,014.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$163,014.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-------------------|
| CVT Code: 46012 | | NAME: | TOWN OF STOCKHOLM |
| | | | PEPIN COUNTY |
| 6-Year Average Cost(2013-2018): | \$79,023.67 | Mileage as of 01/01/2018: | 17.99 |
| 3-Year Average Cost(2016-2018): | \$73,920.33 | Mileage as of 01/01/2019: | 17.99 |
| 2018 Submitted Costs: | \$53,969.00 | 2019 Aids: | \$42,978.11 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$79,023.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$13,987.11 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 17.99 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$47,277.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$47,277.72 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$38,680.30 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$47,277.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$73,920.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$62,832.28 | Payable Amount: | \$47,277.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$47,277.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 46014 | | NAME: | TOWN OF WATERVILLE |
| | | | PEPIN COUNTY |
| 6-Year Average Cost(2013-2018): | \$205,291.83 | Mileage as of 01/01/2018: | 36.46 |
| 3-Year Average Cost(2016-2018): | \$192,826.33 | Mileage as of 01/01/2019: | 36.46 |
| 2018 Submitted Costs: | \$171,916.00 | 2019 Aids: | \$87,102.94 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$205,291.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$36,336.44 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 36.46 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$95,816.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$95,816.88 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$78,392.65 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$95,816.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$192,826.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$163,902.38 | Payable Amount: | \$95,816.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$95,816.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-----------------|
| CVT Code: 46016 | | NAME: | TOWN OF WAUBEEK |
| | | | PEPIN COUNTY |
| 6-Year Average Cost(2013-2018): | \$23,570.17 | Mileage as of 01/01/2018: | 9.41 |
| 3-Year Average Cost(2016-2018): | \$25,170.00 | Mileage as of 01/01/2019: | 9.41 |
| 2018 Submitted Costs: | \$16,360.00 | 2019 Aids: | \$22,480.49 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$23,570.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$4,171.90 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 9.41 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$24,729.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$24,729.48 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$20,232.44 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$24,729.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$25,170.00 | Cost Cap Reduction Amount: | -\$3,334.98 |
| 85% Cost Cap: | \$21,394.50 | Payable Amount: | \$21,394.50 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$21,394.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 46171 | | NAME: | VILLAGE OF PEPIN |
| | | | PEPIN COUNTY |
| 6-Year Average Cost(2013-2018): | \$153,641.42 | Mileage as of 01/01/2018: | 9.38 |
| 3-Year Average Cost(2016-2018): | \$165,161.17 | Mileage as of 01/01/2019: | 9.38 |
| 2018 Submitted Costs: | \$228,862.50 | 2019 Aids: | \$22,647.77 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$153,641.42 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$27,194.37 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 9.38 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$24,650.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$27,194.37 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$1,149.43 |
| Minimum 2020 Cushion: | \$20,382.99 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$26,044.94 | 2020 Adjusted Amount: | \$26,044.94 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$165,161.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$140,386.99 | Payable Amount: | \$26,044.94 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$26,044.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|----------------------|
| CVT Code: 46181 | | NAME: | VILLAGE OF STOCKHOLM |
| | | | PEPIN COUNTY |
| 6-Year Average Cost(2013-2018): | \$29,636.33 | Mileage as of 01/01/2018: | 1.87 |
| 3-Year Average Cost(2016-2018): | \$43,227.33 | Mileage as of 01/01/2019: | 1.87 |
| 2018 Submitted Costs: | \$52,192.00 | 2019 Aids: | \$4,467.43 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$29,636.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$5,245.60 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 1.87 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$4,914.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| SOC Preliminary Amount: | \$5,245.60 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$108.06 |
| Minimum 2020 Cushion: | \$4,020.69 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$5,137.54 | 2020 Adjusted Amount: | \$5,137.54 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$43,227.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$36,743.23 | Payable Amount: | \$5,137.54 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$5,137.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------|
| CVT Code: 46216 | | NAME: | CITY OF DURAND |
| | | | PEPIN COUNTY |
| 6-Year Average Cost(2013-2018): | \$604,198.25 | Mileage as of 01/01/2018: | 14.49 |
| 3-Year Average Cost(2016-2018): | \$653,431.50 | Mileage as of 01/01/2019: | 14.49 |
| 2018 Submitted Costs: | \$1,134,060.60 | 2019 Aids: | \$89,431.96 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$604,198.25 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$106,942.47 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 14.49 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$38,079.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$106,942.47 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$4,095.72 |
| Minimum 2020 Cushion: | \$80,488.76 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$102,846.75 | 2020 Adjusted Amount: | \$102,846.75 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$653,431.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$555,416.78 | Payable Amount: | \$102,846.75 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$102,846.75

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------|
| CVT Code: 47000 | | NAME: | PIERCE COUNTY |
| | | | PIERCE COUNTY |
| 6-Year Average Cost(2013-2018): | \$7,099,404.97 | Mileage as of 01/01/2018: | 248.65 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$7,545,173.00 | 2019 Aids: | \$1,334,518.16 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$7,099,404.97 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$1,469,457.65 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,469,457.65 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$1,201,066.34 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,534,695.88 | 2020 Adjusted Amount: | \$1,469,457.65 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$1,469,457.65 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,469,457.65

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 47002 | | NAME: | TOWN OF CLIFTON |
| | | | PIERCE COUNTY |
| 6-Year Average Cost(2013-2018): | \$248,349.00 | Mileage as of 01/01/2018: | 35.29 |
| 3-Year Average Cost(2016-2018): | \$271,655.33 | Mileage as of 01/01/2019: | 35.29 |
| 2018 Submitted Costs: | \$345,594.00 | 2019 Aids: | \$84,307.81 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$248,349.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$43,957.52 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 35.29 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$92,742.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$92,742.12 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$75,877.03 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$92,742.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$271,655.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$230,907.03 | Payable Amount: | \$92,742.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$92,742.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-----------------------|
| CVT Code: 47004 | | NAME: | TOWN OF DIAMOND BLUFF |
| | | | PIERCE COUNTY |
| 6-Year Average Cost(2013-2018): | \$80,456.50 | Mileage as of 01/01/2018: | 14.14 |
| 3-Year Average Cost(2016-2018): | \$75,622.67 | Mileage as of 01/01/2019: | 14.14 |
| 2018 Submitted Costs: | \$31,163.00 | 2019 Aids: | \$33,780.46 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$80,456.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$14,240.72 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 14.14 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$37,159.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$37,159.92 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$30,402.41 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$37,159.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$75,622.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$64,279.27 | Payable Amount: | \$37,159.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$37,159.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 47006 | | NAME: | TOWN OF ELLSWORTH |
| | | | PIERCE COUNTY |
| 6-Year Average Cost(2013-2018): | \$397,490.17 | Mileage as of 01/01/2018: | 45.88 |
| 3-Year Average Cost(2016-2018): | \$424,436.33 | Mileage as of 01/01/2019: | 45.88 |
| 2018 Submitted Costs: | \$204,789.00 | 2019 Aids: | \$109,607.32 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$397,490.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$70,355.35 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.88 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$120,572.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$120,572.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$98,646.59 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$120,572.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$424,436.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$360,770.88 | Payable Amount: | \$120,572.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$120,572.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 47008 | | NAME: | TOWN OF EL PASO |
| | | | PIERCE COUNTY |
| 6-Year Average Cost(2013-2018): | \$393,830.83 | Mileage as of 01/01/2018: | 46.77 |
| 3-Year Average Cost(2016-2018): | \$377,396.33 | Mileage as of 01/01/2019: | 46.77 |
| 2018 Submitted Costs: | \$380,517.00 | 2019 Aids: | \$111,733.53 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$393,830.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$69,707.65 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 46.77 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$122,911.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$122,911.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$100,560.18 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$122,911.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$377,396.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$320,786.88 | Payable Amount: | \$122,911.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$122,911.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 47010 | | NAME: | TOWN OF GILMAN |
| | | | PIERCE COUNTY |
| 6-Year Average Cost(2013-2018): | \$312,619.17 | Mileage as of 01/01/2018: | 48.41 |
| 3-Year Average Cost(2016-2018): | \$346,980.00 | Mileage as of 01/01/2019: | 48.73 |
| 2018 Submitted Costs: | \$337,932.00 | 2019 Aids: | \$115,651.49 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$312,619.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$55,333.27 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 48.73 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$128,062.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$128,062.44 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.6610% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$104,774.37 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$128,062.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$346,980.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$294,933.00 | Payable Amount: | \$128,062.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$128,062.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 47012 | | NAME: | TOWN OF HARTLAND |
| | | | PIERCE COUNTY |
| 6-Year Average Cost(2013-2018): | \$341,269.83 | Mileage as of 01/01/2018: | 50.84 |
| 3-Year Average Cost(2016-2018): | \$362,065.33 | Mileage as of 01/01/2019: | 50.84 |
| 2018 Submitted Costs: | \$417,764.00 | 2019 Aids: | \$121,456.76 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$341,269.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$60,404.41 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 50.84 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$133,607.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$133,607.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$109,311.08 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$133,607.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$362,065.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$307,755.53 | Payable Amount: | \$133,607.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$133,607.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|------------------|
| CVT Code: 47014 | | NAME: | TOWN OF ISABELLE |
| | | | PIERCE COUNTY |
| 6-Year Average Cost(2013-2018): | \$42,861.00 | Mileage as of 01/01/2018: | 10.93 |
| 3-Year Average Cost(2016-2018): | \$47,436.00 | Mileage as of 01/01/2019: | 10.93 |
| 2018 Submitted Costs: | \$52,319.00 | 2019 Aids: | \$26,111.77 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$42,861.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$7,586.35 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 10.93 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$28,724.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$28,724.04 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$23,500.59 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$28,724.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$47,436.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$40,320.60 | Payable Amount: | \$28,724.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$28,724.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|---------------------|
| CVT Code: 47016 | | NAME: | TOWN OF MAIDEN ROCK |
| | | | PIERCE COUNTY |
| 6-Year Average Cost(2013-2018): | \$323,021.00 | Mileage as of 01/01/2018: | 60.17 |
| 3-Year Average Cost(2016-2018): | \$334,450.00 | Mileage as of 01/01/2019: | 59.77 |
| 2018 Submitted Costs: | \$305,416.00 | 2019 Aids: | \$143,746.13 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$323,021.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$57,174.38 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 59.77 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$157,075.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$157,075.56 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | -0.6648% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$128,511.48 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$157,075.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$334,450.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$284,282.50 | Payable Amount: | \$157,075.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$157,075.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-----------------|
| CVT Code: 47018 | | NAME: | TOWN OF MARTELL |
| | | | PIERCE COUNTY |
| 6-Year Average Cost(2013-2018): | \$324,287.67 | Mileage as of 01/01/2018: | 54.21 |
| 3-Year Average Cost(2016-2018): | \$322,763.67 | Mileage as of 01/01/2019: | 54.21 |
| 2018 Submitted Costs: | \$379,541.00 | 2019 Aids: | \$129,507.69 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$324,287.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$57,398.58 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 54.21 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$142,463.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$142,463.88 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$116,556.92 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$142,463.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$322,763.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$274,349.12 | Payable Amount: | \$142,463.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$142,463.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-------------------|
| CVT Code: 47020 | | NAME: | TOWN OF OAK GROVE |
| | | | PIERCE COUNTY |
| 6-Year Average Cost(2013-2018): | \$321,363.33 | Mileage as of 01/01/2018: | 59.83 |
| 3-Year Average Cost(2016-2018): | \$303,115.67 | Mileage as of 01/01/2019: | 59.83 |
| 2018 Submitted Costs: | \$382,563.00 | 2019 Aids: | \$142,933.87 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$321,363.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$56,880.98 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 59.83 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$157,233.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$157,233.24 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$128,640.48 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$157,233.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$303,115.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$257,648.32 | Payable Amount: | \$157,233.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$157,233.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|---------------------|
| CVT Code: 47022 | | NAME: | TOWN OF RIVER FALLS |
| | | | PIERCE COUNTY |
| 6-Year Average Cost(2013-2018): | \$477,973.67 | Mileage as of 01/01/2018: | 60.02 |
| 3-Year Average Cost(2016-2018): | \$551,900.00 | Mileage as of 01/01/2019: | 60.02 |
| 2018 Submitted Costs: | \$616,276.00 | 2019 Aids: | \$143,387.78 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$477,973.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$84,600.85 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 60.02 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$157,732.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$157,732.56 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$129,049.00 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$157,732.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$551,900.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$469,115.00 | Payable Amount: | \$157,732.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$157,732.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 47024 | | NAME: | TOWN OF ROCK ELM |
| | | | PIERCE COUNTY |
| 6-Year Average Cost(2013-2018): | \$267,119.00 | Mileage as of 01/01/2018: | 42.18 |
| 3-Year Average Cost(2016-2018): | \$274,276.33 | Mileage as of 01/01/2019: | 42.18 |
| 2018 Submitted Costs: | \$230,722.00 | 2019 Aids: | \$100,768.02 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$267,119.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$47,279.79 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.18 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$110,849.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$110,849.04 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$90,691.22 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$110,849.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$274,276.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$233,134.88 | Payable Amount: | \$110,849.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$110,849.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 47026 | | NAME: | TOWN OF SALEM |
| | | | PIERCE COUNTY |
| 6-Year Average Cost(2013-2018): | \$351,661.17 | Mileage as of 01/01/2018: | 53.60 |
| 3-Year Average Cost(2016-2018): | \$373,225.67 | Mileage as of 01/01/2019: | 53.60 |
| 2018 Submitted Costs: | \$432,110.00 | 2019 Aids: | \$128,050.40 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$351,661.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$62,243.67 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 53.60 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$140,860.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$140,860.80 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$115,245.36 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$140,860.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$373,225.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$317,241.82 | Payable Amount: | \$140,860.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$140,860.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|---------------------|
| CVT Code: 47028 | | NAME: | TOWN OF SPRING LAKE |
| | | | PIERCE COUNTY |
| 6-Year Average Cost(2013-2018): | \$301,845.00 | Mileage as of 01/01/2018: | 42.06 |
| 3-Year Average Cost(2016-2018): | \$260,484.67 | Mileage as of 01/01/2019: | 42.06 |
| 2018 Submitted Costs: | \$292,992.00 | 2019 Aids: | \$100,481.34 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$301,845.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$53,426.25 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 42.06 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$110,533.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$110,533.68 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$90,433.21 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$110,533.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$260,484.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$221,411.97 | Payable Amount: | \$110,533.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$110,533.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 47030 | | NAME: | TOWN OF TRENTON |
| | | | PIERCE COUNTY |
| 6-Year Average Cost(2013-2018): | \$338,035.00 | Mileage as of 01/01/2018: | 52.64 |
| 3-Year Average Cost(2016-2018): | \$314,813.00 | Mileage as of 01/01/2019: | 52.65 |
| 2018 Submitted Costs: | \$260,766.00 | 2019 Aids: | \$125,756.96 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$338,035.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$59,831.85 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 52.65 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$138,364.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$138,364.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0190% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$113,202.77 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$138,364.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$314,813.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$267,591.05 | Payable Amount: | \$138,364.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$138,364.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 47032 | | NAME: | TOWN OF TRIMBELLE |
| | | | PIERCE COUNTY |
| 6-Year Average Cost(2013-2018): | \$395,714.00 | Mileage as of 01/01/2018: | 48.08 |
| 3-Year Average Cost(2016-2018): | \$400,826.67 | Mileage as of 01/01/2019: | 48.08 |
| 2018 Submitted Costs: | \$389,283.00 | 2019 Aids: | \$114,863.12 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$395,714.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$70,040.97 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 48.08 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$126,354.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$126,354.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$103,376.81 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$126,354.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$400,826.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$340,702.67 | Payable Amount: | \$126,354.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$126,354.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 47034 | | NAME: | TOWN OF UNION |
| | | | PIERCE COUNTY |
| 6-Year Average Cost(2013-2018): | \$224,158.67 | Mileage as of 01/01/2018: | 47.66 |
| 3-Year Average Cost(2016-2018): | \$248,583.33 | Mileage as of 01/01/2019: | 47.66 |
| 2018 Submitted Costs: | \$236,828.00 | 2019 Aids: | \$113,859.74 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$224,158.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$39,675.85 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 47.66 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$125,250.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$125,250.48 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$102,473.77 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$125,250.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$248,583.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$211,295.83 | Payable Amount: | \$125,250.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$125,250.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|-------------|----------------------------------|---------------------|
| CVT Code: 47106 | | NAME: | VILLAGE OF BAY CITY |
| | | | PIERCE COUNTY |
| 6-Year Average Cost(2013-2018): | \$59,905.83 | Mileage as of 01/01/2018: | 4.87 |
| 3-Year Average Cost(2016-2018): | \$54,455.00 | Mileage as of 01/01/2019: | 4.87 |
| 2018 Submitted Costs: | \$54,804.00 | 2019 Aids: | \$11,634.43 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|-------------|
| 6-Year Average Cost: | \$59,905.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$10,603.27 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 4.87 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$12,798.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| RPM Preliminary Amount: | \$12,798.36 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$10,470.99 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$12,798.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|-------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$54,455.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$46,286.75 | Payable Amount: | \$12,798.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$12,798.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 47121 | | NAME: | VILLAGE OF ELLSWORTH |
| | | | PIERCE COUNTY |
| 6-Year Average Cost(2013-2018): | \$898,609.95 | Mileage as of 01/01/2018: | 23.11 |
| 3-Year Average Cost(2016-2018): | \$884,876.23 | Mileage as of 01/01/2019: | 23.11 |
| 2018 Submitted Costs: | \$797,796.80 | 2019 Aids: | \$145,172.65 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$898,609.95 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$159,053.04 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 23.11 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$60,733.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$159,053.04 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$130,655.39 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$166,948.55 | 2020 Adjusted Amount: | \$159,053.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$884,876.23 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$752,144.80 | Payable Amount: | \$159,053.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$159,053.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 47122 | | NAME: | VILLAGE OF ELMWOOD |
| | | | PIERCE COUNTY |
| 6-Year Average Cost(2013-2018): | \$211,439.07 | Mileage as of 01/01/2018: | 6.91 |
| 3-Year Average Cost(2016-2018): | \$200,438.80 | Mileage as of 01/01/2019: | 6.91 |
| 2018 Submitted Costs: | \$222,289.40 | 2019 Aids: | \$32,885.37 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$211,439.07 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,424.50 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 6.91 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$18,159.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$37,424.50 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$29,596.83 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$37,818.18 | 2020 Adjusted Amount: | \$37,424.50 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$200,438.80 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$170,372.98 | Payable Amount: | \$37,424.50 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$37,424.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|------------------------|
| CVT Code: 47151 | | NAME: | VILLAGE OF MAIDEN ROCK |
| | | | PIERCE COUNTY |
| 6-Year Average Cost(2013-2018): | \$44,965.00 | Mileage as of 01/01/2018: | 2.84 |
| 3-Year Average Cost(2016-2018): | \$42,149.33 | Mileage as of 01/01/2019: | 2.84 |
| 2018 Submitted Costs: | \$47,775.00 | 2019 Aids: | \$6,784.76 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$44,965.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$7,958.76 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 2.84 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$7,463.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| SOC Preliminary Amount: | \$7,958.76 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$156.29 |
| Minimum 2020 Cushion: | \$6,106.28 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$7,802.47 | 2020 Adjusted Amount: | \$7,802.47 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$42,149.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$35,826.93 | Payable Amount: | \$7,802.47 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$7,802.47

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 47171 | | NAME: | VILLAGE OF PLUM CITY |
| | | | PIERCE COUNTY |
| 6-Year Average Cost(2013-2018): | \$140,807.93 | Mileage as of 01/01/2018: | 4.08 |
| 3-Year Average Cost(2016-2018): | \$146,690.87 | Mileage as of 01/01/2019: | 4.08 |
| 2018 Submitted Costs: | \$168,393.00 | 2019 Aids: | \$27,830.46 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$140,807.93 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$24,922.86 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.08 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$10,722.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$24,922.86 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$124.55 |
| Minimum 2020 Cushion: | \$25,047.41 | Adjustment Type: | Minimum Cushion |
| Maximum 2020 Cushion: | \$32,005.03 | 2020 Adjusted Amount: | \$25,047.41 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$146,690.87 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$124,687.24 | Payable Amount: | \$25,047.41 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$25,047.41

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------|
| CVT Code: 47181 | | NAME: | VILLAGE OF SPRING VALLEY |
| | | | PIERCE COUNTY |
| 6-Year Average Cost(2013-2018): | \$425,301.45 | Mileage as of 01/01/2018: | 12.19 |
| 3-Year Average Cost(2016-2018): | \$441,233.90 | Mileage as of 01/01/2019: | 12.19 |
| 2018 Submitted Costs: | \$305,056.00 | 2019 Aids: | \$68,384.81 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$425,301.45 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$75,277.92 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 12.19 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$32,035.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$75,277.92 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$61,546.33 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$78,642.53 | 2020 Adjusted Amount: | \$75,277.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$441,233.90 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$375,048.82 | Payable Amount: | \$75,277.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$75,277.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------|
| CVT Code: 47271 | | NAME: | CITY OF PRESCOTT |
| | | | PIERCE COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,767,449.17 | Mileage as of 01/01/2018: | 29.24 |
| 3-Year Average Cost(2016-2018): | \$1,925,662.00 | Mileage as of 01/01/2019: | 29.24 |
| 2018 Submitted Costs: | \$2,559,682.10 | 2019 Aids: | \$243,449.31 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,767,449.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$312,836.68 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 29.24 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$76,842.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$312,836.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$32,869.97 |
| Minimum 2020 Cushion: | \$219,104.38 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$279,966.71 | 2020 Adjusted Amount: | \$279,966.71 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,925,662.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,636,812.70 | Payable Amount: | \$279,966.71 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$279,966.71

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---------------------|
| CVT Code: 47276 | | NAME: | CITY OF RIVER FALLS |
| | | | PIERCE COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,970,177.08 | Mileage as of 01/01/2018: | 67.06 |
| 3-Year Average Cost(2016-2018): | \$3,656,230.49 | Mileage as of 01/01/2019: | 67.33 |
| 2018 Submitted Costs: | \$3,243,818.87 | 2019 Aids: | \$667,856.76 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,970,177.08 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$702,717.26 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 67.33 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$176,943.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$702,717.26 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$601,071.08 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$768,035.27 | 2020 Adjusted Amount: | \$702,717.26 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$3,656,230.49 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$3,107,795.92 | Payable Amount: | \$702,717.26 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$702,717.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|----------------|
| CVT Code: 48000 | | NAME: | POLK COUNTY |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$9,799,403.33 | Mileage as of 01/01/2018: | 331.37 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$10,830,873.60 | 2019 Aids: | \$1,827,343.05 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$9,799,403.33 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$2,028,311.98 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$2,028,311.98 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$1,644,608.75 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$2,101,444.51 | 2020 Adjusted Amount: | \$2,028,311.98 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$2,028,311.98 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$2,028,311.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 48002 | | NAME: | TOWN OF ALDEN |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$695,303.67 | Mileage as of 01/01/2018: | 97.39 |
| 3-Year Average Cost(2016-2018): | \$643,109.00 | Mileage as of 01/01/2019: | 97.27 |
| 2018 Submitted Costs: | \$824,433.00 | 2019 Aids: | \$232,664.71 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$695,303.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$123,068.03 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 97.27 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$255,625.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$255,625.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.1232% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$209,140.23 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$255,625.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$643,109.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$546,642.65 | Payable Amount: | \$255,625.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$255,625.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 48004 | | NAME: | TOWN OF APPLE RIVER |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$201,994.17 | Mileage as of 01/01/2018: | 50.34 |
| 3-Year Average Cost(2016-2018): | \$193,645.33 | Mileage as of 01/01/2019: | 50.34 |
| 2018 Submitted Costs: | \$230,252.00 | 2019 Aids: | \$120,262.26 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$201,994.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$35,752.76 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 50.34 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$132,293.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$132,293.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$108,236.03 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$132,293.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$193,645.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$164,598.53 | Payable Amount: | \$132,293.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$132,293.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 48006 | | NAME: | TOWN OF BALSAM LAKE |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$249,324.83 | Mileage as of 01/01/2018: | 52.75 |
| 3-Year Average Cost(2016-2018): | \$252,448.00 | Mileage as of 01/01/2019: | 52.75 |
| 2018 Submitted Costs: | \$287,108.00 | 2019 Aids: | \$126,019.75 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$249,324.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$44,130.24 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 52.75 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$138,627.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$138,627.00 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$113,417.78 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$138,627.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$252,448.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$214,580.80 | Payable Amount: | \$138,627.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$138,627.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 48008 | | NAME: | TOWN OF BEAVER |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$192,374.50 | Mileage as of 01/01/2018: | 45.99 |
| 3-Year Average Cost(2016-2018): | \$175,565.33 | Mileage as of 01/01/2019: | 45.99 |
| 2018 Submitted Costs: | \$189,100.00 | 2019 Aids: | \$109,870.11 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$192,374.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$34,050.09 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.99 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$120,861.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$120,861.72 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$98,883.10 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$120,861.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$175,565.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$149,230.53 | Payable Amount: | \$120,861.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$120,861.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 48010 | | NAME: | TOWN OF BLACK BROOK |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$316,916.67 | Mileage as of 01/01/2018: | 53.97 |
| 3-Year Average Cost(2016-2018): | \$292,956.33 | Mileage as of 01/01/2019: | 53.97 |
| 2018 Submitted Costs: | \$297,009.00 | 2019 Aids: | \$128,934.33 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$316,916.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$56,093.92 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 53.97 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$141,833.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$141,833.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$116,040.90 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$141,833.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$292,956.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$249,012.88 | Payable Amount: | \$141,833.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$141,833.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 48012 | | NAME: | TOWN OF BONE LAKE |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$150,594.33 | Mileage as of 01/01/2018: | 39.86 |
| 3-Year Average Cost(2016-2018): | \$154,850.67 | Mileage as of 01/01/2019: | 39.86 |
| 2018 Submitted Costs: | \$211,444.00 | 2019 Aids: | \$95,225.54 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$150,594.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$26,655.04 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.86 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$104,752.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$104,752.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$85,702.99 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$104,752.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$154,850.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$131,623.07 | Payable Amount: | \$104,752.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$104,752.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 48014 | | NAME: | TOWN OF CLAM FALLS |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$229,458.67 | Mileage as of 01/01/2018: | 44.61 |
| 3-Year Average Cost(2016-2018): | \$208,754.33 | Mileage as of 01/01/2019: | 44.61 |
| 2018 Submitted Costs: | \$220,260.00 | 2019 Aids: | \$106,573.29 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$229,458.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$40,613.95 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 44.61 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$117,235.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$117,235.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$95,915.96 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$117,235.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$208,754.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$177,441.18 | Payable Amount: | \$117,235.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$117,235.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 48016 | | NAME: | TOWN OF CLAYTON |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$282,472.00 | Mileage as of 01/01/2018: | 50.58 |
| 3-Year Average Cost(2016-2018): | \$262,202.00 | Mileage as of 01/01/2019: | 50.58 |
| 2018 Submitted Costs: | \$229,626.00 | 2019 Aids: | \$120,835.62 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$282,472.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$49,997.25 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 50.58 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$132,924.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$132,924.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$108,752.06 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$132,924.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$262,202.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$222,871.70 | Payable Amount: | \$132,924.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$132,924.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 48018 | | NAME: | TOWN OF CLEAR LAKE |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$465,165.83 | Mileage as of 01/01/2018: | 59.37 |
| 3-Year Average Cost(2016-2018): | \$526,259.67 | Mileage as of 01/01/2019: | 59.37 |
| 2018 Submitted Costs: | \$504,040.00 | 2019 Aids: | \$141,834.93 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$465,165.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$82,333.87 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 59.37 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$156,024.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$156,024.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$127,651.44 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$156,024.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$526,259.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$447,320.72 | Payable Amount: | \$156,024.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$156,024.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 48020 | | NAME: | TOWN OF EUREKA |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$497,329.50 | Mileage as of 01/01/2018: | 83.15 |
| 3-Year Average Cost(2016-2018): | \$540,561.67 | Mileage as of 01/01/2019: | 83.15 |
| 2018 Submitted Costs: | \$688,193.00 | 2019 Aids: | \$198,645.35 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$497,329.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$88,026.81 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 83.15 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$218,518.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$218,518.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$178,780.82 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$218,518.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$540,561.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$459,477.42 | Payable Amount: | \$218,518.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$218,518.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 48022 | | NAME: | TOWN OF FARMINGTON |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$491,339.67 | Mileage as of 01/01/2018: | 77.00 |
| 3-Year Average Cost(2016-2018): | \$501,560.67 | Mileage as of 01/01/2019: | 76.98 |
| 2018 Submitted Costs: | \$369,935.00 | 2019 Aids: | \$183,953.00 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$491,339.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$86,966.62 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 76.98 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$202,303.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$202,303.44 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.0260% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$165,514.70 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$202,303.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$501,560.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$426,326.57 | Payable Amount: | \$202,303.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$202,303.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 48024 | | NAME: | TOWN OF GARFIELD |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$360,083.67 | Mileage as of 01/01/2018: | 55.85 |
| 3-Year Average Cost(2016-2018): | \$381,073.33 | Mileage as of 01/01/2019: | 55.85 |
| 2018 Submitted Costs: | \$250,037.00 | 2019 Aids: | \$133,425.65 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$360,083.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$63,734.44 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 55.85 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$146,773.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$146,773.80 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$120,083.09 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$146,773.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$381,073.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$323,912.33 | Payable Amount: | \$146,773.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$146,773.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 48026 | | NAME: | TOWN OF GEORGETOWN |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$255,241.83 | Mileage as of 01/01/2018: | 43.59 |
| 3-Year Average Cost(2016-2018): | \$269,233.00 | Mileage as of 01/01/2019: | 43.59 |
| 2018 Submitted Costs: | \$260,897.00 | 2019 Aids: | \$104,136.51 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$255,241.83 |
| SOC Percentage: | 17.6644% |
| SOC Amount: | \$45,086.87 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 43.59 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$114,554.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$114,554.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$93,722.86 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$114,554.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$269,233.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$228,848.05 | Payable Amount: | \$114,554.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|------------------------------|------------------------|--------------|
| Filing Penalty Descriptions: | COST REPORT WAS 17 DAYS LATE | Filing Penalty Amount: | -\$11,455.45 |
|------------------------------|------------------------------|------------------------|--------------|

FINAL GTA AMOUNT: \$103,099.07

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 48028 | | NAME: | TOWN OF JOHNSTOWN |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$169,954.33 | Mileage as of 01/01/2018: | 39.24 |
| 3-Year Average Cost(2016-2018): | \$147,021.00 | Mileage as of 01/01/2019: | 39.24 |
| 2018 Submitted Costs: | \$113,610.00 | 2019 Aids: | \$93,744.36 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$169,954.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,081.74 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.24 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$103,122.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$103,122.72 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$84,369.92 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$103,122.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$147,021.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$124,967.85 | Payable Amount: | \$103,122.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$103,122.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 48030 | | NAME: | TOWN OF LAKETOWN |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$320,385.50 | Mileage as of 01/01/2018: | 56.84 |
| 3-Year Average Cost(2016-2018): | \$292,532.00 | Mileage as of 01/01/2019: | 56.84 |
| 2018 Submitted Costs: | \$287,638.00 | 2019 Aids: | \$135,790.76 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$320,385.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$56,707.90 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 56.84 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$149,375.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$149,375.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$122,211.68 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$149,375.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$292,532.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$248,652.20 | Payable Amount: | \$149,375.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$149,375.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 48032 | | NAME: | TOWN OF LINCOLN |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$341,736.67 | Mileage as of 01/01/2018: | 62.67 |
| 3-Year Average Cost(2016-2018): | \$339,981.67 | Mileage as of 01/01/2019: | 62.67 |
| 2018 Submitted Costs: | \$337,412.00 | 2019 Aids: | \$149,718.63 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$341,736.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$60,487.04 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 62.67 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$164,696.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$164,696.76 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$134,746.77 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$164,696.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$339,981.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$288,984.42 | Payable Amount: | \$164,696.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$164,696.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|----------------|
| CVT Code: 48034 | | NAME: | TOWN OF LORAIN |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$78,235.33 | Mileage as of 01/01/2018: | 31.12 |
| 3-Year Average Cost(2016-2018): | \$81,285.67 | Mileage as of 01/01/2019: | 31.12 |
| 2018 Submitted Costs: | \$79,284.00 | 2019 Aids: | \$63,199.48 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$78,235.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$13,847.57 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 31.12 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$81,783.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$81,783.36 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$56,879.53 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$81,783.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|--------------|
| 3-Year Average Cost: | \$81,285.67 | Cost Cap Reduction Amount: | -\$12,690.54 |
| 85% Cost Cap: | \$69,092.82 | Payable Amount: | \$69,092.82 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$69,092.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------|
| CVT Code: 48036 | | NAME: | TOWN OF LUCK |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$262,785.67 | Mileage as of 01/01/2018: | 48.36 |
| 3-Year Average Cost(2016-2018): | \$260,409.00 | Mileage as of 01/01/2019: | 48.36 |
| 2018 Submitted Costs: | \$346,716.00 | 2019 Aids: | \$115,532.04 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$262,785.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$46,512.79 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 48.36 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$127,090.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$127,090.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$103,978.84 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$127,090.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$260,409.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$221,347.65 | Payable Amount: | \$127,090.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$127,090.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|------------------|
| CVT Code: 48038 | | NAME: | TOWN OF MCKINLEY |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$210,669.17 | Mileage as of 01/01/2018: | 36.93 |
| 3-Year Average Cost(2016-2018): | \$244,114.67 | Mileage as of 01/01/2019: | 37.49 |
| 2018 Submitted Costs: | \$292,161.00 | 2019 Aids: | \$88,225.77 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$210,669.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,288.23 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 37.49 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$98,523.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| RPM Preliminary Amount: | \$98,523.72 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | 1.5164% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$80,607.25 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$98,523.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$244,114.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$207,497.47 | Payable Amount: | \$98,523.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$98,523.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 48040 | | NAME: | TOWN OF MILLTOWN |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$487,816.33 | Mileage as of 01/01/2018: | 63.27 |
| 3-Year Average Cost(2016-2018): | \$520,478.00 | Mileage as of 01/01/2019: | 63.27 |
| 2018 Submitted Costs: | \$505,665.00 | 2019 Aids: | \$151,152.03 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$487,816.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$86,342.99 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 63.27 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$166,273.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$166,273.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$136,036.83 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$166,273.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$520,478.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$442,406.30 | Payable Amount: | \$166,273.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$166,273.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 48042 | | NAME: | TOWN OF OSCEOLA |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$374,672.00 | Mileage as of 01/01/2018: | 63.13 |
| 3-Year Average Cost(2016-2018): | \$385,222.00 | Mileage as of 01/01/2019: | 63.13 |
| 2018 Submitted Costs: | \$498,271.00 | 2019 Aids: | \$150,817.57 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$374,672.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$66,316.56 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 63.13 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$165,905.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$165,905.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$135,735.81 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$165,905.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$385,222.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$327,438.70 | Payable Amount: | \$165,905.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$165,905.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------|
| CVT Code: 48044 | | NAME: | TOWN OF SAINT CROIX FALLS |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$301,658.33 | Mileage as of 01/01/2018: | 40.78 |
| 3-Year Average Cost(2016-2018): | \$288,661.33 | Mileage as of 01/01/2019: | 41.18 |
| 2018 Submitted Costs: | \$365,910.00 | 2019 Aids: | \$97,423.42 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$301,658.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$53,393.21 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.18 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$108,221.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$108,221.04 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.9809% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$88,541.12 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$108,221.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$288,661.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$245,362.13 | Payable Amount: | \$108,221.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$108,221.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 48046 | | NAME: | TOWN OF STERLING |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$289,598.33 | Mileage as of 01/01/2018: | 85.88 |
| 3-Year Average Cost(2016-2018): | \$266,022.67 | Mileage as of 01/01/2019: | 85.88 |
| 2018 Submitted Costs: | \$336,784.00 | 2019 Aids: | \$205,167.32 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$289,598.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$51,258.61 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 85.88 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$225,692.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$225,692.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$184,650.59 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$225,692.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$266,022.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$226,119.27 | Payable Amount: | \$225,692.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$225,692.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 48048 | | NAME: | TOWN OF WEST SWEDEN |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$269,272.67 | Mileage as of 01/01/2018: | 52.13 |
| 3-Year Average Cost(2016-2018): | \$327,039.00 | Mileage as of 01/01/2019: | 52.13 |
| 2018 Submitted Costs: | \$198,668.00 | 2019 Aids: | \$124,538.57 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$269,272.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$47,660.99 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 52.13 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$136,997.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$136,997.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | |
|-----------------------|--|
| Maximum = | No greater than 115% of previous year aid payment |
| Minimum = | Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE | |
|----------------------|---|
| Maximum = | No Maximum Payment Amount |
| Minimum = | Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$112,084.71 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$136,997.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$327,039.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$277,983.15 | Payable Amount: | \$136,997.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$136,997.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------|
| CVT Code: 48106 | | NAME: | VILLAGE OF BALSAM LAKE |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$390,602.20 | Mileage as of 01/01/2018: | 11.42 |
| 3-Year Average Cost(2016-2018): | \$343,705.07 | Mileage as of 01/01/2019: | 11.29 |
| 2018 Submitted Costs: | \$413,831.90 | 2019 Aids: | \$59,087.22 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$390,602.20 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$69,136.19 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 11.29 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$29,670.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$69,136.19 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$1,185.89 |
| Minimum 2020 Cushion: | \$53,178.50 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$67,950.30 | 2020 Adjusted Amount: | \$67,950.30 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$343,705.07 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$292,149.31 | Payable Amount: | \$67,950.30 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$67,950.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 48111 | | NAME: | VILLAGE OF CENTURIA |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$369,756.42 | Mileage as of 01/01/2018: | 9.80 |
| 3-Year Average Cost(2016-2018): | \$255,497.17 | Mileage as of 01/01/2019: | 9.94 |
| 2018 Submitted Costs: | \$229,977.10 | 2019 Aids: | \$58,828.48 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$369,756.42 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$65,446.51 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 9.94 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$26,122.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$65,446.51 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$52,945.63 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$67,652.75 | 2020 Adjusted Amount: | \$65,446.51 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$255,497.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$217,172.59 | Payable Amount: | \$65,446.51 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$65,446.51

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 48112 | | NAME: | VILLAGE OF CLAYTON |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$188,538.08 | Mileage as of 01/01/2018: | 8.23 |
| 3-Year Average Cost(2016-2018): | \$231,901.83 | Mileage as of 01/01/2019: | 8.23 |
| 2018 Submitted Costs: | \$213,084.00 | 2019 Aids: | \$29,818.19 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$188,538.08 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,371.05 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 8.23 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$21,628.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$33,371.05 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$26,836.37 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$34,290.92 | 2020 Adjusted Amount: | \$33,371.05 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$231,901.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$197,116.56 | Payable Amount: | \$33,371.05 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$33,371.05

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------|
| CVT Code: 48113 | | NAME: | VILLAGE OF CLEAR LAKE |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$477,544.67 | Mileage as of 01/01/2018: | 13.58 |
| 3-Year Average Cost(2016-2018): | \$423,171.33 | Mileage as of 01/01/2019: | 13.58 |
| 2018 Submitted Costs: | \$350,081.00 | 2019 Aids: | \$75,153.92 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$477,544.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$84,524.92 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 13.58 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$35,688.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$84,524.92 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$67,638.53 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$86,427.01 | 2020 Adjusted Amount: | \$84,524.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$423,171.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$359,695.63 | Payable Amount: | \$84,524.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$84,524.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 48116 | | NAME: | VILLAGE OF DRESSER |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$364,523.00 | Mileage as of 01/01/2018: | 9.42 |
| 3-Year Average Cost(2016-2018): | \$453,027.00 | Mileage as of 01/01/2019: | 9.42 |
| 2018 Submitted Costs: | \$808,425.90 | 2019 Aids: | \$45,033.90 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$364,523.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$64,520.20 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 9.42 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$24,755.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$64,520.20 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$12,731.21 |
| Minimum 2020 Cushion: | \$40,530.51 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$51,788.99 | 2020 Adjusted Amount: | \$51,788.99 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$453,027.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$385,072.95 | Payable Amount: | \$51,788.99 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$51,788.99

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 48126 | | NAME: | VILLAGE OF FREDERIC |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$442,415.23 | Mileage as of 01/01/2018: | 11.60 |
| 3-Year Average Cost(2016-2018): | \$429,076.80 | Mileage as of 01/01/2019: | 11.60 |
| 2018 Submitted Costs: | \$623,054.80 | 2019 Aids: | \$67,772.77 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$442,415.23 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$78,307.04 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 11.60 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$30,484.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$78,307.04 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$368.35 |
| Minimum 2020 Cushion: | \$60,995.49 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$77,938.69 | 2020 Adjusted Amount: | \$77,938.69 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$429,076.80 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$364,715.28 | Payable Amount: | \$77,938.69 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$77,938.69

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------|
| CVT Code: 48146 | | NAME: | VILLAGE OF LUCK |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$658,971.00 | Mileage as of 01/01/2018: | 11.96 |
| 3-Year Average Cost(2016-2018): | \$796,872.33 | Mileage as of 01/01/2019: | 11.96 |
| 2018 Submitted Costs: | \$1,549,740.00 | 2019 Aids: | \$76,406.44 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$658,971.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$116,637.19 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 11.96 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$31,430.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$116,637.19 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$28,769.78 |
| Minimum 2020 Cushion: | \$68,765.80 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$87,867.41 | 2020 Adjusted Amount: | \$87,867.41 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$796,872.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$677,341.48 | Payable Amount: | \$87,867.41 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$87,867.41

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 48151 | | NAME: | VILLAGE OF MILLTOWN |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$387,294.67 | Mileage as of 01/01/2018: | 8.91 |
| 3-Year Average Cost(2016-2018): | \$361,499.00 | Mileage as of 01/01/2019: | 8.91 |
| 2018 Submitted Costs: | \$341,071.50 | 2019 Aids: | \$63,723.07 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$387,294.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$68,550.76 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 8.91 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$23,415.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$68,550.76 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$57,350.76 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$73,281.53 | 2020 Adjusted Amount: | \$68,550.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$361,499.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$307,274.15 | Payable Amount: | \$68,550.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$68,550.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|----------------|----------------------------------|--------------------|
| CVT Code: 48165 | | NAME: | VILLAGE OF OSCEOLA |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,149,207.87 | Mileage as of 01/01/2018: | 21.44 |
| 3-Year Average Cost(2016-2018): | \$1,157,515.07 | Mileage as of 01/01/2019: | 21.44 |
| 2018 Submitted Costs: | \$1,005,661.30 | 2019 Aids: | \$188,754.03 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|----------------|
| 6-Year Average Cost: | \$1,149,207.87 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$203,408.61 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 21.44 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$56,344.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| SOC Preliminary Amount: | \$203,408.61 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$169,878.63 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$217,067.13 | 2020 Adjusted Amount: | \$203,408.61 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|----------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$1,157,515.07 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$983,887.81 | Payable Amount: | \$203,408.61 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$203,408.61

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---------------|
| CVT Code: 48201 | | NAME: | CITY OF AMERY |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,215,426.82 | Mileage as of 01/01/2018: | 22.22 |
| 3-Year Average Cost(2016-2018): | \$1,164,242.30 | Mileage as of 01/01/2019: | 22.22 |
| 2018 Submitted Costs: | \$1,199,362.60 | 2019 Aids: | \$198,056.72 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,215,426.82 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$215,129.30 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 22.22 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$58,394.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$215,129.30 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$178,251.05 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$227,765.23 | 2020 Adjusted Amount: | \$215,129.30 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,164,242.30 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$989,605.96 | Payable Amount: | \$215,129.30 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$215,129.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---------------------------|
| CVT Code: 48281 | | NAME: | CITY OF SAINT CROIX FALLS |
| | | | POLK COUNTY |
| 6-Year Average Cost(2013-2018): | \$975,952.97 | Mileage as of 01/01/2018: | 22.22 |
| 3-Year Average Cost(2016-2018): | \$1,134,895.27 | Mileage as of 01/01/2019: | 22.22 |
| 2018 Submitted Costs: | \$854,251.50 | 2019 Aids: | \$156,324.34 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$975,952.97 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$172,742.67 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 22.22 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$58,394.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$172,742.67 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$140,691.91 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$179,772.99 | 2020 Adjusted Amount: | \$172,742.67 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,134,895.27 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$964,660.98 | Payable Amount: | \$172,742.67 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$172,742.67

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|----------------|
| CVT Code: 49000 | | NAME: | PORTAGE COUNTY |
| | | | PORTAGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$11,883,068.87 | Mileage as of 01/01/2018: | 434.00 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$13,409,258.80 | 2019 Aids: | \$2,176,641.69 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$11,883,068.87 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$2,459,595.76 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$2,459,595.76 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$1,958,977.52 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$2,503,137.94 | 2020 Adjusted Amount: | \$2,459,595.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$2,459,595.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$2,459,595.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------|
| CVT Code: 49002 | | NAME: | TOWN OF ALBAN PORTAGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$240,767.17 | Mileage as of 01/01/2018: | 40.79 |
| 3-Year Average Cost(2016-2018): | \$213,440.33 | Mileage as of 01/01/2019: | 40.79 |
| 2018 Submitted Costs: | \$320,330.00 | 2019 Aids: | \$97,447.31 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$240,767.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$42,615.54 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 40.79 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$107,196.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$107,196.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$87,702.58 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$107,196.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$213,440.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$181,424.28 | Payable Amount: | \$107,196.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$107,196.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 49004 | | NAME: | TOWN OF ALMOND |
| | | | PORTAGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$210,473.17 | Mileage as of 01/01/2018: | 49.89 |
| 3-Year Average Cost(2016-2018): | \$233,669.00 | Mileage as of 01/01/2019: | 49.89 |
| 2018 Submitted Costs: | \$117,812.00 | 2019 Aids: | \$119,187.21 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$210,473.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,253.53 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 49.89 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$131,110.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$131,110.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$107,268.49 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$131,110.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$233,669.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$198,618.65 | Payable Amount: | \$131,110.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$131,110.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 49006 | | NAME: | TOWN OF AMHERST |
| | | | PORTAGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$252,241.33 | Mileage as of 01/01/2018: | 55.84 |
| 3-Year Average Cost(2016-2018): | \$232,180.00 | Mileage as of 01/01/2019: | 55.84 |
| 2018 Submitted Costs: | \$247,004.00 | 2019 Aids: | \$133,401.76 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$252,241.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$44,646.46 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 55.84 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$146,747.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$146,747.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$120,061.58 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$146,747.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$232,180.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$197,353.00 | Payable Amount: | \$146,747.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$146,747.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 49008 | | NAME: | TOWN OF BELMONT |
| | | | PORTAGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$169,179.17 | Mileage as of 01/01/2018: | 41.13 |
| 3-Year Average Cost(2016-2018): | \$150,740.33 | Mileage as of 01/01/2019: | 41.13 |
| 2018 Submitted Costs: | \$134,469.00 | 2019 Aids: | \$98,259.57 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$169,179.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$29,944.54 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.13 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$108,089.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$108,089.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$88,433.61 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$108,089.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$150,740.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$128,129.28 | Payable Amount: | \$108,089.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$108,089.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 49010 | | NAME: | TOWN OF BUENA VISTA |
| | | | PORTAGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$199,954.50 | Mileage as of 01/01/2018: | 69.63 |
| 3-Year Average Cost(2016-2018): | \$209,518.67 | Mileage as of 01/01/2019: | 69.63 |
| 2018 Submitted Costs: | \$213,087.00 | 2019 Aids: | \$166,346.07 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$199,954.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$35,391.74 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 69.63 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$182,987.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$182,987.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$149,711.46 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$182,987.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$209,518.67 | Cost Cap Reduction Amount: | -\$4,896.77 |
| 85% Cost Cap: | \$178,090.87 | Payable Amount: | \$178,090.87 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$178,090.87

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 49012 | | NAME: | TOWN OF CARSON |
| | | | PORTAGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$345,924.00 | Mileage as of 01/01/2018: | 62.54 |
| 3-Year Average Cost(2016-2018): | \$364,473.67 | Mileage as of 01/01/2019: | 62.54 |
| 2018 Submitted Costs: | \$463,115.00 | 2019 Aids: | \$149,408.06 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$345,924.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$61,228.19 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 62.54 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$164,355.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$164,355.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$134,467.25 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$164,355.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$364,473.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$309,802.62 | Payable Amount: | \$164,355.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$164,355.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 49014 | | NAME: | TOWN OF DEWEY |
| | | | PORTAGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$318,642.83 | Mileage as of 01/01/2018: | 51.45 |
| 3-Year Average Cost(2016-2018): | \$347,691.00 | Mileage as of 01/01/2019: | 51.45 |
| 2018 Submitted Costs: | \$327,026.00 | 2019 Aids: | \$122,914.05 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$318,642.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$56,399.45 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 51.45 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$135,210.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$135,210.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$110,622.65 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$135,210.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$347,691.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$295,537.35 | Payable Amount: | \$135,210.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$135,210.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 49016 | | NAME: | TOWN OF EAU PLEINE |
| | | | PORTAGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$191,558.50 | Mileage as of 01/01/2018: | 53.47 |
| 3-Year Average Cost(2016-2018): | \$162,056.00 | Mileage as of 01/01/2019: | 53.47 |
| 2018 Submitted Costs: | \$225,567.00 | 2019 Aids: | \$127,739.83 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$191,558.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,905.66 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 53.47 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$140,519.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$140,519.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$114,965.85 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$140,519.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$162,056.00 | Cost Cap Reduction Amount: | -\$2,771.56 |
| 85% Cost Cap: | \$137,747.60 | Payable Amount: | \$137,747.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$137,747.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------|
| CVT Code: 49018 | | NAME: | TOWN OF GRANT PORTAGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$387,814.50 | Mileage as of 01/01/2018: | 116.13 |
| 3-Year Average Cost(2016-2018): | \$333,869.33 | Mileage as of 01/01/2019: | 116.13 |
| 2018 Submitted Costs: | \$456,037.00 | 2019 Aids: | \$277,434.57 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$387,814.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$68,642.77 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 116.13 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$305,189.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$305,189.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$249,691.11 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$305,189.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$333,869.33 | Cost Cap Reduction Amount: | -\$21,400.71 |
| 85% Cost Cap: | \$283,788.93 | Payable Amount: | \$283,788.93 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$283,788.93

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------------|
| CVT Code: 49020 | | NAME: | TOWN OF HULL PORTAGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$677,040.42 | Mileage as of 01/01/2018: | 80.86 |
| 3-Year Average Cost(2016-2018): | \$714,994.83 | Mileage as of 01/01/2019: | 80.86 |
| 2018 Submitted Costs: | \$699,319.20 | 2019 Aids: | \$193,174.54 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$677,040.42 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$119,835.46 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 80.86 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$212,500.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$212,500.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$173,857.09 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$212,500.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$714,994.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$607,745.61 | Payable Amount: | \$212,500.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$212,500.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 49022 | | NAME: | TOWN OF LANARK |
| | | | PORTAGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$214,686.83 | Mileage as of 01/01/2018: | 34.45 |
| 3-Year Average Cost(2016-2018): | \$247,386.00 | Mileage as of 01/01/2019: | 34.45 |
| 2018 Submitted Costs: | \$317,983.00 | 2019 Aids: | \$82,301.05 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$214,686.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,999.35 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 34.45 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$90,534.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$90,534.60 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$74,070.95 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$90,534.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$247,386.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$210,278.10 | Payable Amount: | \$90,534.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$90,534.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 49024 | | NAME: | TOWN OF LINWOOD |
| | | | PORTAGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$189,285.83 | Mileage as of 01/01/2018: | 40.70 |
| 3-Year Average Cost(2016-2018): | \$192,564.33 | Mileage as of 01/01/2019: | 40.70 |
| 2018 Submitted Costs: | \$288,700.00 | 2019 Aids: | \$97,232.30 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$189,285.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,503.40 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 40.70 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$106,959.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$106,959.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$87,509.07 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$106,959.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$192,564.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$163,679.68 | Payable Amount: | \$106,959.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$106,959.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 49026 | | NAME: | TOWN OF NEW HOPE |
| | | | PORTAGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$98,675.17 | Mileage as of 01/01/2018: | 35.98 |
| 3-Year Average Cost(2016-2018): | \$100,873.00 | Mileage as of 01/01/2019: | 35.98 |
| 2018 Submitted Costs: | \$104,923.00 | 2019 Aids: | \$85,956.22 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$98,675.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$17,465.40 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 35.98 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$94,555.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$94,555.44 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$77,360.60 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$94,555.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$100,873.00 | Cost Cap Reduction Amount: | -\$8,813.39 |
| 85% Cost Cap: | \$85,742.05 | Payable Amount: | \$85,742.05 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$85,742.05

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 49028 | | NAME: | TOWN OF PINE GROVE |
| | | | PORTAGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$194,654.00 | Mileage as of 01/01/2018: | 63.64 |
| 3-Year Average Cost(2016-2018): | \$195,374.00 | Mileage as of 01/01/2019: | 63.64 |
| 2018 Submitted Costs: | \$205,308.00 | 2019 Aids: | \$152,035.96 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$194,654.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$34,453.56 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 63.64 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$167,245.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$167,245.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$136,832.36 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$167,245.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$195,374.00 | Cost Cap Reduction Amount: | -\$1,178.02 |
| 85% Cost Cap: | \$166,067.90 | Payable Amount: | \$166,067.90 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$166,067.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 49030 | | NAME: | TOWN OF PLOVER |
| | | | PORTAGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$349,440.50 | Mileage as of 01/01/2018: | 70.49 |
| 3-Year Average Cost(2016-2018): | \$331,425.67 | Mileage as of 01/01/2019: | 70.42 |
| 2018 Submitted Costs: | \$385,951.00 | 2019 Aids: | \$168,400.61 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$349,440.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$61,850.61 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 70.42 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$185,063.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$185,063.76 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.0993% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$151,410.04 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$185,063.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$331,425.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$281,711.82 | Payable Amount: | \$185,063.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$185,063.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 49032 | | NAME: | TOWN OF SHARON |
| | | | PORTAGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$367,973.17 | Mileage as of 01/01/2018: | 69.15 |
| 3-Year Average Cost(2016-2018): | \$359,248.00 | Mileage as of 01/01/2019: | 68.85 |
| 2018 Submitted Costs: | \$385,655.00 | 2019 Aids: | \$165,199.35 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$367,973.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$65,130.87 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 68.85 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$180,937.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$180,937.80 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.4338% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$148,034.39 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$180,937.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$359,248.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$305,360.80 | Payable Amount: | \$180,937.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$180,937.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 49034 | | NAME: | TOWN OF STOCKTON |
| | | | PORTAGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$558,609.43 | Mileage as of 01/01/2018: | 87.21 |
| 3-Year Average Cost(2016-2018): | \$538,070.53 | Mileage as of 01/01/2019: | 87.21 |
| 2018 Submitted Costs: | \$605,916.90 | 2019 Aids: | \$208,344.69 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$558,609.43 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$98,873.29 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 87.21 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$229,187.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$229,187.88 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$187,510.22 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$229,187.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$538,070.53 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$457,359.95 | Payable Amount: | \$229,187.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$229,187.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 49101 | | NAME: | VILLAGE OF ALMOND |
| | | | PORTAGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$115,319.67 | Mileage as of 01/01/2018: | 4.57 |
| 3-Year Average Cost(2016-2018): | \$164,642.00 | Mileage as of 01/01/2019: | 4.57 |
| 2018 Submitted Costs: | \$81,769.00 | 2019 Aids: | \$15,954.05 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$115,319.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$20,411.46 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.57 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$12,009.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$20,411.46 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$2,064.30 |
| Minimum 2020 Cushion: | \$14,358.65 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$18,347.16 | 2020 Adjusted Amount: | \$18,347.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$164,642.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$139,945.70 | Payable Amount: | \$18,347.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$18,347.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 49102 | | NAME: | VILLAGE OF AMHERST |
| | | | PORTAGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$201,675.92 | Mileage as of 01/01/2018: | 9.28 |
| 3-Year Average Cost(2016-2018): | \$194,043.50 | Mileage as of 01/01/2019: | 9.28 |
| 2018 Submitted Costs: | \$218,913.50 | 2019 Aids: | \$35,753.50 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$201,675.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$35,696.43 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 9.28 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$24,387.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$35,696.43 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$32,178.15 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$41,116.53 | 2020 Adjusted Amount: | \$35,696.43 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$194,043.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$164,936.98 | Payable Amount: | \$35,696.43 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$35,696.43

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|-------------|----------------------------------|-----------------------------|
| CVT Code: 49103 | | NAME: | VILLAGE OF AMHERST JUNCTION |
| | | | PORTAGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$13,671.50 | Mileage as of 01/01/2018: | 4.76 |
| 3-Year Average Cost(2016-2018): | \$11,273.67 | Mileage as of 01/01/2019: | 4.76 |
| 2018 Submitted Costs: | \$14,205.00 | 2019 Aids: | \$9,462.20 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|-------------|
| 6-Year Average Cost: | \$13,671.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$2,419.84 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 4.76 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$12,509.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| RPM Preliminary Amount: | \$12,509.28 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|-------------------------------------|------------|------------------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$8,515.98 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$12,509.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|-------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$11,273.67 | Cost Cap Reduction Amount: | -\$2,926.66 |
| 85% Cost Cap: | \$9,582.62 | Payable Amount: | \$9,582.62 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$9,582.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------|
| CVT Code: 49141 | | NAME: | VILLAGE OF JUNCTION CITY |
| | | | PORTAGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$108,539.50 | Mileage as of 01/01/2018: | 6.86 |
| 3-Year Average Cost(2016-2018): | \$117,221.33 | Mileage as of 01/01/2019: | 6.86 |
| 2018 Submitted Costs: | \$102,569.00 | 2019 Aids: | \$16,842.20 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$108,539.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$19,211.38 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 6.86 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$18,028.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$19,211.38 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$15,157.98 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$19,368.53 | 2020 Adjusted Amount: | \$19,211.38 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$117,221.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$99,638.13 | Payable Amount: | \$19,211.38 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$19,211.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|------------------------|
| CVT Code: 49161 | | NAME: | VILLAGE OF NELSONVILLE |
| | | | PORTAGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$11,335.50 | Mileage as of 01/01/2018: | 1.59 |
| 3-Year Average Cost(2016-2018): | \$18,666.67 | Mileage as of 01/01/2019: | 1.57 |
| 2018 Submitted Costs: | \$38,415.00 | 2019 Aids: | \$3,798.51 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$11,335.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$2,006.37 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 1.57 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$4,125.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| RPM Preliminary Amount: | \$4,125.96 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|------------|-----------------------|------------|
| % Change in Certified Miles: | -1.2579% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$3,375.66 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$4,125.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$18,666.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$15,866.67 | Payable Amount: | \$4,125.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$4,125.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-----------------------|
| CVT Code: 49171 | | NAME: | VILLAGE OF PARK RIDGE |
| | | | PORTAGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$62,564.00 | Mileage as of 01/01/2018: | 4.69 |
| 3-Year Average Cost(2016-2018): | \$67,043.33 | Mileage as of 01/01/2019: | 4.69 |
| 2018 Submitted Costs: | \$44,446.50 | 2019 Aids: | \$11,204.41 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$62,564.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$11,073.76 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.69 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$12,325.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$12,325.32 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$10,083.97 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$12,325.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$67,043.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$56,986.83 | Payable Amount: | \$12,325.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$12,325.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------|
| CVT Code: 49173 | | NAME: | VILLAGE OF PLOVER |
| | | | PORTAGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$4,386,397.01 | Mileage as of 01/01/2018: | 91.97 |
| 3-Year Average Cost(2016-2018): | \$4,389,852.02 | Mileage as of 01/01/2019: | 92.71 |
| 2018 Submitted Costs: | \$3,484,827.17 | 2019 Aids: | \$694,749.82 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$4,386,397.01 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$776,387.76 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 92.71 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$243,641.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$776,387.76 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$625,274.84 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$798,962.29 | 2020 Adjusted Amount: | \$776,387.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$4,389,852.02 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$3,731,374.22 | Payable Amount: | \$776,387.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$776,387.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 49176 | | NAME: | VILLAGE OF ROSHOLT |
| | | | PORTAGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$227,552.00 | Mileage as of 01/01/2018: | 5.42 |
| 3-Year Average Cost(2016-2018): | \$232,592.00 | Mileage as of 01/01/2019: | 5.42 |
| 2018 Submitted Costs: | \$431,317.00 | 2019 Aids: | \$27,185.04 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$227,552.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$40,276.47 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 5.42 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$14,243.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$40,276.47 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$9,013.67 |
| Minimum 2020 Cushion: | \$24,466.54 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$31,262.80 | 2020 Adjusted Amount: | \$31,262.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$232,592.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$197,703.20 | Payable Amount: | \$31,262.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$31,262.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 49191 | | NAME: | VILLAGE OF WHITING |
| | | | PORTAGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$324,532.17 | Mileage as of 01/01/2018: | 15.39 |
| 3-Year Average Cost(2016-2018): | \$349,618.33 | Mileage as of 01/01/2019: | 15.73 |
| 2018 Submitted Costs: | \$460,538.00 | 2019 Aids: | \$65,907.41 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$324,532.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$57,441.86 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 15.73 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$41,338.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$57,441.86 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$1,874.81 |
| Minimum 2020 Cushion: | \$59,316.67 | Adjustment Type: | Minimum Cushion |
| Maximum 2020 Cushion: | \$75,793.52 | 2020 Adjusted Amount: | \$59,316.67 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$349,618.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$297,175.58 | Payable Amount: | \$59,316.67 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$59,316.67

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|-----------------------|
| CVT Code: 49281 | | NAME: | CITY OF STEVENS POINT |
| | | | PORTAGE COUNTY |
| 6-Year Average Cost(2013-2018): | \$9,564,871.93 | Mileage as of 01/01/2018: | 142.90 |
| 3-Year Average Cost(2016-2018): | \$10,787,860.87 | Mileage as of 01/01/2019: | 143.08 |
| 2018 Submitted Costs: | \$11,228,470.00 | 2019 Aids: | \$1,501,590.83 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$9,564,871.93 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$1,692,972.49 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 143.08 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$376,014.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,692,972.49 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$1,351,431.75 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,726,829.45 | 2020 Adjusted Amount: | \$1,692,972.49 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$10,787,860.87 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$9,169,681.74 | Payable Amount: | \$1,692,972.49 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,692,972.49

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------|
| CVT Code: 50000 | | NAME: | PRICE COUNTY |
| | | | PRICE COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,112,235.70 | Mileage as of 01/01/2018: | 220.05 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$3,471,194.00 | 2019 Aids: | \$572,038.78 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,112,235.70 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$644,180.54 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$644,180.54 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$514,834.90 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$657,844.60 | 2020 Adjusted Amount: | \$644,180.54 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|--------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$644,180.54 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$644,180.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-----------------|
| CVT Code: 50002 | | NAME: | TOWN OF CATAWBA |
| | | | PRICE COUNTY |
| 6-Year Average Cost(2013-2018): | \$82,640.33 | Mileage as of 01/01/2018: | 26.64 |
| 3-Year Average Cost(2016-2018): | \$91,403.00 | Mileage as of 01/01/2019: | 26.64 |
| 2018 Submitted Costs: | \$91,503.00 | 2019 Aids: | \$63,642.96 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$82,640.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$14,627.25 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 26.64 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$70,009.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$70,009.92 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$57,278.66 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$70,009.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$91,403.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$77,692.55 | Payable Amount: | \$70,009.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$70,009.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 50004 | | NAME: | TOWN OF EISENSTEIN |
| | | | PRICE COUNTY |
| 6-Year Average Cost(2013-2018): | \$228,861.17 | Mileage as of 01/01/2018: | 78.40 |
| 3-Year Average Cost(2016-2018): | \$239,453.00 | Mileage as of 01/01/2019: | 78.40 |
| 2018 Submitted Costs: | \$253,722.00 | 2019 Aids: | \$187,297.60 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$228,861.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$40,508.19 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 78.40 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$206,035.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$206,035.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$168,567.84 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$206,035.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$239,453.00 | Cost Cap Reduction Amount: | -\$2,500.15 |
| 85% Cost Cap: | \$203,535.05 | Payable Amount: | \$203,535.05 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$203,535.05

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------|
| CVT Code: 50006 | | NAME: | TOWN OF ELK |
| | | | PRICE COUNTY |
| 6-Year Average Cost(2013-2018): | \$309,398.83 | Mileage as of 01/01/2018: | 49.22 |
| 3-Year Average Cost(2016-2018): | \$307,610.33 | Mileage as of 01/01/2019: | 49.22 |
| 2018 Submitted Costs: | \$257,426.00 | 2019 Aids: | \$117,586.58 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$309,398.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$54,763.27 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 49.22 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$129,350.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$129,350.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$105,827.92 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$129,350.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$307,610.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$261,468.78 | Payable Amount: | \$129,350.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$129,350.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 50008 | | NAME: | TOWN OF EMERY |
| | | | PRICE COUNTY |
| 6-Year Average Cost(2013-2018): | \$250,828.83 | Mileage as of 01/01/2018: | 81.17 |
| 3-Year Average Cost(2016-2018): | \$291,663.67 | Mileage as of 01/01/2019: | 81.17 |
| 2018 Submitted Costs: | \$335,252.00 | 2019 Aids: | \$193,915.13 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$250,828.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$44,396.44 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 81.17 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$213,314.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$213,314.76 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$174,523.62 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$213,314.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$291,663.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$247,914.12 | Payable Amount: | \$213,314.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$213,314.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 50010 | | NAME: | TOWN OF FIFIELD |
| | | | PRICE COUNTY |
| 6-Year Average Cost(2013-2018): | \$480,355.50 | Mileage as of 01/01/2018: | 119.28 |
| 3-Year Average Cost(2016-2018): | \$479,493.00 | Mileage as of 01/01/2019: | 119.28 |
| 2018 Submitted Costs: | \$305,311.00 | 2019 Aids: | \$284,959.92 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$480,355.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$85,022.43 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 119.28 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$313,467.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$313,467.84 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$256,463.93 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$313,467.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$479,493.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$407,569.05 | Payable Amount: | \$313,467.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$313,467.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 50012 | | NAME: | TOWN OF FLAMBEAU |
| | | | PRICE COUNTY |
| 6-Year Average Cost(2013-2018): | \$187,999.33 | Mileage as of 01/01/2018: | 60.26 |
| 3-Year Average Cost(2016-2018): | \$180,259.00 | Mileage as of 01/01/2019: | 60.26 |
| 2018 Submitted Costs: | \$252,949.00 | 2019 Aids: | \$143,961.14 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$187,999.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,275.69 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 60.26 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$158,363.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$158,363.28 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$129,565.03 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$158,363.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$180,259.00 | Cost Cap Reduction Amount: | -\$5,143.13 |
| 85% Cost Cap: | \$153,220.15 | Payable Amount: | \$153,220.15 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$153,220.15

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 50014 | | NAME: | TOWN OF GEORGETOWN |
| | | | PRICE COUNTY |
| 6-Year Average Cost(2013-2018): | \$107,466.17 | Mileage as of 01/01/2018: | 38.55 |
| 3-Year Average Cost(2016-2018): | \$97,043.67 | Mileage as of 01/01/2019: | 38.55 |
| 2018 Submitted Costs: | \$102,706.00 | 2019 Aids: | \$75,582.00 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$107,466.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$19,021.40 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 38.55 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$101,309.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$101,309.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$68,023.80 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$101,309.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|--------------|
| 3-Year Average Cost: | \$97,043.67 | Cost Cap Reduction Amount: | -\$18,822.28 |
| 85% Cost Cap: | \$82,487.12 | Payable Amount: | \$82,487.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$82,487.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 50016 | | NAME: | TOWN OF HACKETT |
| | | | PRICE COUNTY |
| 6-Year Average Cost(2013-2018): | \$111,031.00 | Mileage as of 01/01/2018: | 36.38 |
| 3-Year Average Cost(2016-2018): | \$127,509.00 | Mileage as of 01/01/2019: | 36.38 |
| 2018 Submitted Costs: | \$185,194.00 | 2019 Aids: | \$83,414.18 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$111,031.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$19,652.37 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 36.38 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$95,606.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$95,606.64 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$75,072.76 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$95,606.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$127,509.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$108,382.65 | Payable Amount: | \$95,606.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$95,606.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-----------------|
| CVT Code: 50018 | | NAME: | TOWN OF HARMONY |
| | | | PRICE COUNTY |
| 6-Year Average Cost(2013-2018): | \$68,440.50 | Mileage as of 01/01/2018: | 23.16 |
| 3-Year Average Cost(2016-2018): | \$78,586.00 | Mileage as of 01/01/2019: | 23.16 |
| 2018 Submitted Costs: | \$96,975.00 | 2019 Aids: | \$52,339.32 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$68,440.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$12,113.90 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 23.16 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$60,864.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$60,864.48 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$47,105.39 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$60,864.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$78,586.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$66,798.10 | Payable Amount: | \$60,864.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$60,864.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------|
| CVT Code: 50020 | | NAME: | TOWN OF HILL |
| | | | PRICE COUNTY |
| 6-Year Average Cost(2013-2018): | \$90,061.17 | Mileage as of 01/01/2018: | 31.54 |
| 3-Year Average Cost(2016-2018): | \$99,927.33 | Mileage as of 01/01/2019: | 31.54 |
| 2018 Submitted Costs: | \$115,773.00 | 2019 Aids: | \$75,349.06 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$90,061.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$15,940.73 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 31.54 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$82,887.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$82,887.12 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$67,814.15 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$82,887.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$99,927.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$84,938.23 | Payable Amount: | \$82,887.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$82,887.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 50022 | | NAME: | TOWN OF KENNAN |
| | | | PRICE COUNTY |
| 6-Year Average Cost(2013-2018): | \$190,010.83 | Mileage as of 01/01/2018: | 60.72 |
| 3-Year Average Cost(2016-2018): | \$163,883.33 | Mileage as of 01/01/2019: | 60.72 |
| 2018 Submitted Costs: | \$178,941.00 | 2019 Aids: | \$145,060.08 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$190,010.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,631.72 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 60.72 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$159,572.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$159,572.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$130,554.07 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$159,572.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$163,883.33 | Cost Cap Reduction Amount: | -\$20,271.33 |
| 85% Cost Cap: | \$139,300.83 | Payable Amount: | \$139,300.83 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$139,300.83

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------|
| CVT Code: 50024 | | NAME: | TOWN OF KNOX |
| | | | PRICE COUNTY |
| 6-Year Average Cost(2013-2018): | \$104,159.17 | Mileage as of 01/01/2018: | 47.18 |
| 3-Year Average Cost(2016-2018): | \$106,280.33 | Mileage as of 01/01/2019: | 47.18 |
| 2018 Submitted Costs: | \$100,932.00 | 2019 Aids: | \$79,966.87 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$104,159.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$18,436.07 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 47.18 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$123,989.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$123,989.04 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$71,970.18 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$123,989.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$106,280.33 | Cost Cap Reduction Amount: | -\$33,650.76 |
| 85% Cost Cap: | \$90,338.28 | Payable Amount: | \$90,338.28 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$90,338.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------|
| CVT Code: 50026 | | NAME: | TOWN OF LAKE |
| | | | PRICE COUNTY |
| 6-Year Average Cost(2013-2018): | \$358,246.67 | Mileage as of 01/01/2018: | 86.13 |
| 3-Year Average Cost(2016-2018): | \$378,472.00 | Mileage as of 01/01/2019: | 85.58 |
| 2018 Submitted Costs: | \$535,683.00 | 2019 Aids: | \$205,764.57 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$358,246.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$63,409.29 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 85.58 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$224,904.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$224,904.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.6386% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$184,005.56 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$224,904.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$378,472.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$321,701.20 | Payable Amount: | \$224,904.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$224,904.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 50028 | | NAME: | TOWN OF OGEMA |
| | | | PRICE COUNTY |
| 6-Year Average Cost(2013-2018): | \$279,029.00 | Mileage as of 01/01/2018: | 58.57 |
| 3-Year Average Cost(2016-2018): | \$289,013.00 | Mileage as of 01/01/2019: | 58.57 |
| 2018 Submitted Costs: | \$169,625.00 | 2019 Aids: | \$139,923.73 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$279,029.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$49,387.85 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 58.57 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$153,921.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$153,921.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$125,931.36 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$153,921.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$289,013.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$245,661.05 | Payable Amount: | \$153,921.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$153,921.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 50030 | | NAME: | TOWN OF PRENTICE |
| | | | PRICE COUNTY |
| 6-Year Average Cost(2013-2018): | \$128,859.00 | Mileage as of 01/01/2018: | 53.85 |
| 3-Year Average Cost(2016-2018): | \$166,779.00 | Mileage as of 01/01/2019: | 53.85 |
| 2018 Submitted Costs: | \$186,421.00 | 2019 Aids: | \$116,991.45 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$128,859.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$22,807.91 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 53.85 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$141,517.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$141,517.80 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$105,292.31 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$141,517.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$166,779.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$141,762.15 | Payable Amount: | \$141,517.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$141,517.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 50032 | | NAME: | TOWN OF SPIRIT |
| | | | PRICE COUNTY |
| 6-Year Average Cost(2013-2018): | \$107,371.67 | Mileage as of 01/01/2018: | 30.44 |
| 3-Year Average Cost(2016-2018): | \$99,629.33 | Mileage as of 01/01/2019: | 30.44 |
| 2018 Submitted Costs: | \$116,221.00 | 2019 Aids: | \$72,721.16 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$107,371.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$19,004.68 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 30.44 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$79,996.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$79,996.32 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$65,449.04 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$79,996.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$99,629.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$84,684.93 | Payable Amount: | \$79,996.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$79,996.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 50034 | | NAME: | TOWN OF WORCESTER |
| | | | PRICE COUNTY |
| 6-Year Average Cost(2013-2018): | \$399,858.17 | Mileage as of 01/01/2018: | 115.81 |
| 3-Year Average Cost(2016-2018): | \$446,380.00 | Mileage as of 01/01/2019: | 115.81 |
| 2018 Submitted Costs: | \$464,664.00 | 2019 Aids: | \$276,670.09 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$399,858.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$70,774.48 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 115.81 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$304,348.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$304,348.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$249,003.08 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$304,348.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$446,380.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$379,423.00 | Payable Amount: | \$304,348.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$304,348.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|--------------------|
| CVT Code: 50111 | | NAME: | VILLAGE OF CATAWBA |
| | | | PRICE COUNTY |
| 6-Year Average Cost(2013-2018): | \$28,500.50 | Mileage as of 01/01/2018: | 8.39 |
| 3-Year Average Cost(2016-2018): | \$27,209.67 | Mileage as of 01/01/2019: | 8.39 |
| 2018 Submitted Costs: | \$23,942.00 | 2019 Aids: | \$18,608.20 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$28,500.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$5,044.56 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 8.39 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$22,048.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$22,048.92 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$16,747.38 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$22,048.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$27,209.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$23,128.22 | Payable Amount: | \$22,048.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$22,048.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-------------------|
| CVT Code: 50141 | | NAME: | VILLAGE OF KENNAN |
| | | | PRICE COUNTY |
| 6-Year Average Cost(2013-2018): | \$24,028.50 | Mileage as of 01/01/2018: | 4.54 |
| 3-Year Average Cost(2016-2018): | \$23,396.67 | Mileage as of 01/01/2019: | 4.54 |
| 2018 Submitted Costs: | \$20,925.00 | 2019 Aids: | \$10,846.06 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$24,028.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$4,253.02 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.54 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$11,931.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$11,931.12 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$9,761.45 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$11,931.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$23,396.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$19,887.17 | Payable Amount: | \$11,931.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$11,931.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 50171 | | NAME: | VILLAGE OF PRENTICE |
| | | | PRICE COUNTY |
| 6-Year Average Cost(2013-2018): | \$345,173.83 | Mileage as of 01/01/2018: | 7.11 |
| 3-Year Average Cost(2016-2018): | \$383,884.33 | Mileage as of 01/01/2019: | 7.11 |
| 2018 Submitted Costs: | \$716,153.00 | 2019 Aids: | \$40,576.16 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$345,173.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$61,095.41 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 7.11 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$18,685.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$61,095.41 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$14,432.83 |
| Minimum 2020 Cushion: | \$36,518.54 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$46,662.58 | 2020 Adjusted Amount: | \$46,662.58 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$383,884.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$326,301.68 | Payable Amount: | \$46,662.58 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$46,662.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------|
| CVT Code: 50271 | | NAME: | CITY OF PARK FALLS |
| | | | PRICE COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,561,159.17 | Mileage as of 01/01/2018: | 21.97 |
| 3-Year Average Cost(2016-2018): | \$2,040,276.67 | Mileage as of 01/01/2019: | 22.52 |
| 2018 Submitted Costs: | \$1,333,771.50 | 2019 Aids: | \$237,684.61 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,561,159.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$276,323.57 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 22.52 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$59,182.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$276,323.57 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$2,986.27 |
| Minimum 2020 Cushion: | \$213,916.15 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$273,337.30 | 2020 Adjusted Amount: | \$273,337.30 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$2,040,276.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,734,235.17 | Payable Amount: | \$273,337.30 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$273,337.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------|
| CVT Code: 50272 | | NAME: | CITY OF PHILLIPS |
| | | | PRICE COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,329,017.75 | Mileage as of 01/01/2018: | 15.43 |
| 3-Year Average Cost(2016-2018): | \$1,680,374.17 | Mileage as of 01/01/2019: | 15.43 |
| 2018 Submitted Costs: | \$972,748.50 | 2019 Aids: | \$171,002.48 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,329,017.75 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$235,234.77 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 15.43 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$40,550.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$235,234.77 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$38,581.92 |
| Minimum 2020 Cushion: | \$153,902.23 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$196,652.85 | 2020 Adjusted Amount: | \$196,652.85 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,680,374.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,428,318.04 | Payable Amount: | \$196,652.85 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$196,652.85

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|----------------|
| CVT Code: 51000 | | NAME: | RACINE COUNTY |
| | | | RACINE COUNTY |
| 6-Year Average Cost(2013-2018): | \$14,066,147.83 | Mileage as of 01/01/2018: | 164.77 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$12,256,820.40 | 2019 Aids: | \$2,716,603.81 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$14,066,147.83 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$2,911,456.46 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$2,911,456.46 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$2,444,943.43 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$3,124,094.38 | 2020 Adjusted Amount: | \$2,911,456.46 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$2,911,456.46 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$2,911,456.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------------------------|
| CVT Code: 51002 | | NAME: | TOWN OF BURLINGTON RACINE COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,220,908.57 | Mileage as of 01/01/2018: | 60.18 |
| 3-Year Average Cost(2016-2018): | \$1,167,104.13 | Mileage as of 01/01/2019: | 60.18 |
| 2018 Submitted Costs: | \$1,237,046.90 | 2019 Aids: | \$194,742.55 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,220,908.57 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$216,099.56 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 60.18 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$158,153.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$216,099.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$175,268.30 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$223,953.93 | 2020 Adjusted Amount: | \$216,099.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,167,104.13 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$992,038.51 | Payable Amount: | \$216,099.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$216,099.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 51006 | | NAME: | TOWN OF DOVER |
| | | | RACINE COUNTY |
| 6-Year Average Cost(2013-2018): | \$274,429.33 | Mileage as of 01/01/2018: | 37.99 |
| 3-Year Average Cost(2016-2018): | \$226,370.33 | Mileage as of 01/01/2019: | 37.99 |
| 2018 Submitted Costs: | \$192,046.10 | 2019 Aids: | \$90,758.11 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$274,429.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$48,573.71 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 37.99 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$99,837.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$99,837.72 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$81,682.30 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$99,837.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$226,370.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$192,414.78 | Payable Amount: | \$99,837.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$99,837.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------|
| CVT Code: 51010 | | NAME: | TOWN OF NORWAY |
| | | | RACINE COUNTY |
| 6-Year Average Cost(2013-2018): | \$954,365.75 | Mileage as of 01/01/2018: | 60.18 |
| 3-Year Average Cost(2016-2018): | \$1,057,299.17 | Mileage as of 01/01/2019: | 60.18 |
| 2018 Submitted Costs: | \$1,419,571.40 | 2019 Aids: | \$148,259.00 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$954,365.75 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$168,921.76 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 60.18 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$158,153.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$168,921.76 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$133,433.10 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$170,497.85 | 2020 Adjusted Amount: | \$168,921.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,057,299.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$898,704.29 | Payable Amount: | \$168,921.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$168,921.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 51012 | | NAME: | TOWN OF RAYMOND |
| | | | RACINE COUNTY |
| 6-Year Average Cost(2013-2018): | \$938,620.18 | Mileage as of 01/01/2018: | 55.15 |
| 3-Year Average Cost(2016-2018): | \$813,095.70 | Mileage as of 01/01/2019: | 55.15 |
| 2018 Submitted Costs: | \$748,837.10 | 2019 Aids: | \$153,135.86 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$938,620.18 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$166,134.81 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 55.15 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$144,934.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$166,134.81 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$137,822.27 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$176,106.24 | 2020 Adjusted Amount: | \$166,134.81 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$813,095.70 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$691,131.35 | Payable Amount: | \$166,134.81 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$166,134.81

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------|
| CVT Code: 51016 | | NAME: | TOWN OF WATERFORD |
| | | | RACINE COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,188,348.28 | Mileage as of 01/01/2018: | 64.71 |
| 3-Year Average Cost(2016-2018): | \$1,241,446.57 | Mileage as of 01/01/2019: | 64.71 |
| 2018 Submitted Costs: | \$1,194,833.10 | 2019 Aids: | \$191,090.99 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,188,348.28 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$210,336.42 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 64.71 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$170,057.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$210,336.42 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$171,981.89 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$219,754.64 | 2020 Adjusted Amount: | \$210,336.42 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,241,446.57 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,055,229.58 | Payable Amount: | \$210,336.42 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$210,336.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|----------------------|
| CVT Code: 51104 | | NAME: | VILLAGE OF CALEDONIA |
| | | | RACINE COUNTY |
| 6-Year Average Cost(2013-2018): | \$9,098,235.26 | Mileage as of 01/01/2018: | 155.29 |
| 3-Year Average Cost(2016-2018): | \$10,791,180.52 | Mileage as of 01/01/2019: | 155.28 |
| 2018 Submitted Costs: | \$12,675,633.63 | 2019 Aids: | \$1,334,838.50 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$9,098,235.26 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$1,610,378.28 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 155.28 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$408,075.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,610,378.28 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$75,314.00 |
| Minimum 2020 Cushion: | \$1,201,354.65 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$1,535,064.28 | 2020 Adjusted Amount: | \$1,535,064.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$10,791,180.52 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$9,172,503.44 | Payable Amount: | \$1,535,064.28 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,535,064.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-------------------------|
| CVT Code: 51121 | | NAME: | VILLAGE OF ELMWOOD PARK |
| | | | RACINE COUNTY |
| 6-Year Average Cost(2013-2018): | \$40,170.33 | Mileage as of 01/01/2018: | 2.45 |
| 3-Year Average Cost(2016-2018): | \$44,430.00 | Mileage as of 01/01/2019: | 2.45 |
| 2018 Submitted Costs: | \$51,121.50 | 2019 Aids: | \$5,853.05 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$40,170.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$7,110.11 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 2.45 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$6,438.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| SOC Preliminary Amount: | \$7,110.11 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$379.10 |
| Minimum 2020 Cushion: | \$5,267.75 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$6,731.01 | 2020 Adjusted Amount: | \$6,731.01 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$44,430.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$37,765.50 | Payable Amount: | \$6,731.01 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$6,731.01

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|---------------------------|
| CVT Code: 51151 | | NAME: | VILLAGE OF MOUNT PLEASANT |
| | | | RACINE COUNTY |
| 6-Year Average Cost(2013-2018): | \$7,756,488.34 | Mileage as of 01/01/2018: | 133.75 |
| 3-Year Average Cost(2016-2018): | \$9,806,867.67 | Mileage as of 01/01/2019: | 131.21 |
| 2018 Submitted Costs: | \$12,948,071.62 | 2019 Aids: | \$1,018,470.27 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$7,756,488.34 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$1,372,890.45 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 131.21 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$344,819.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,372,890.45 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$201,649.64 |
| Minimum 2020 Cushion: | \$916,623.24 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$1,171,240.81 | 2020 Adjusted Amount: | \$1,171,240.81 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$9,806,867.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$8,335,837.52 | Payable Amount: | \$1,171,240.81 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,171,240.81

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|----------------------|
| CVT Code: 51161 | | NAME: | VILLAGE OF NORTH BAY |
| | | | RACINE COUNTY |
| 6-Year Average Cost(2013-2018): | \$82,680.33 | Mileage as of 01/01/2018: | 1.34 |
| 3-Year Average Cost(2016-2018): | \$74,309.00 | Mileage as of 01/01/2019: | 1.34 |
| 2018 Submitted Costs: | \$76,876.50 | 2019 Aids: | \$12,953.34 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$82,680.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$14,634.33 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 1.34 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$3,521.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$14,634.33 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$11,658.01 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$14,896.34 | 2020 Adjusted Amount: | \$14,634.33 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$74,309.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$63,162.65 | Payable Amount: | \$14,634.33 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$14,634.33

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 51176 | | NAME: | VILLAGE OF ROCHESTER |
| | | | RACINE COUNTY |
| 6-Year Average Cost(2013-2018): | \$583,975.68 | Mileage as of 01/01/2018: | 20.96 |
| 3-Year Average Cost(2016-2018): | \$720,922.03 | Mileage as of 01/01/2019: | 20.96 |
| 2018 Submitted Costs: | \$667,510.80 | 2019 Aids: | \$94,274.12 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$583,975.68 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$103,363.09 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 20.96 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$55,082.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$103,363.09 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$84,846.71 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$108,415.24 | 2020 Adjusted Amount: | \$103,363.09 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$720,922.03 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$612,783.73 | Payable Amount: | \$103,363.09 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$103,363.09

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------------|
| CVT Code: 51181 | | NAME: | VILLAGE OF STURTEVANT |
| | | | RACINE COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,170,531.72 | Mileage as of 01/01/2018: | 26.36 |
| 3-Year Average Cost(2016-2018): | \$4,698,402.10 | Mileage as of 01/01/2019: | 26.26 |
| 2018 Submitted Costs: | \$5,728,418.30 | 2019 Aids: | \$399,645.33 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,170,531.72 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$561,180.85 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 26.26 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$69,011.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$561,180.85 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$101,588.72 |
| Minimum 2020 Cushion: | \$359,680.80 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$459,592.13 | 2020 Adjusted Amount: | \$459,592.13 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$4,698,402.10 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$3,993,641.79 | Payable Amount: | \$459,592.13 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$459,592.13

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------|
| CVT Code: 51186 | | NAME: | VILLAGE OF UNION GROVE |
| | | | RACINE COUNTY |
| 6-Year Average Cost(2013-2018): | \$977,963.65 | Mileage as of 01/01/2018: | 18.88 |
| 3-Year Average Cost(2016-2018): | \$775,014.97 | Mileage as of 01/01/2019: | 18.82 |
| 2018 Submitted Costs: | \$732,498.70 | 2019 Aids: | \$220,802.63 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$977,963.65 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$173,098.56 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 18.82 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$49,458.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$173,098.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$25,623.81 |
| Minimum 2020 Cushion: | \$198,722.37 | Adjustment Type: | Minimum Cushion |
| Maximum 2020 Cushion: | \$253,923.02 | 2020 Adjusted Amount: | \$198,722.37 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$775,014.97 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$658,762.72 | Payable Amount: | \$198,722.37 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$198,722.37

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------------|
| CVT Code: 51191 | | NAME: | VILLAGE OF WATERFORD |
| | | | RACINE COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,273,265.70 | Mileage as of 01/01/2018: | 24.20 |
| 3-Year Average Cost(2016-2018): | \$1,449,607.07 | Mileage as of 01/01/2019: | 24.20 |
| 2018 Submitted Costs: | \$852,322.80 | 2019 Aids: | \$208,479.60 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,273,265.70 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$225,366.72 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 24.20 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$63,597.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$225,366.72 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$187,631.64 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$239,751.54 | 2020 Adjusted Amount: | \$225,366.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,449,607.07 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,232,166.01 | Payable Amount: | \$225,366.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$225,366.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------|
| CVT Code: 51192 | | NAME: | VILLAGE OF WIND POINT |
| | | | RACINE COUNTY |
| 6-Year Average Cost(2013-2018): | \$227,625.50 | Mileage as of 01/01/2018: | 12.88 |
| 3-Year Average Cost(2016-2018): | \$258,555.33 | Mileage as of 01/01/2019: | 12.88 |
| 2018 Submitted Costs: | \$446,350.50 | 2019 Aids: | \$32,200.08 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$227,625.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$40,289.48 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 12.88 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$33,848.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$40,289.48 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$3,259.39 |
| Minimum 2020 Cushion: | \$28,980.07 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$37,030.09 | 2020 Adjusted Amount: | \$37,030.09 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$258,555.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$219,772.03 | Payable Amount: | \$37,030.09 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$37,030.09

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 51194 | | NAME: | VILLAGE OF YORKVILLE |
| | | | RACINE COUNTY |
| 6-Year Average Cost(2013-2018): | \$712,587.13 | Mileage as of 01/01/2018: | 46.21 |
| 3-Year Average Cost(2016-2018): | \$693,942.27 | Mileage as of 01/01/2019: | 46.21 |
| 2018 Submitted Costs: | \$679,764.00 | 2019 Aids: | \$119,142.30 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$712,587.13 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$126,127.19 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 46.21 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$121,439.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$126,127.19 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$107,228.07 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$137,013.65 | 2020 Adjusted Amount: | \$126,127.19 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$693,942.27 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$589,850.93 | Payable Amount: | \$126,127.19 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$126,127.19

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------|
| CVT Code: 51206 | | NAME: | CITY OF BURLINGTON |
| | | | RACINE COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,301,499.40 | Mileage as of 01/01/2018: | 55.46 |
| 3-Year Average Cost(2016-2018): | \$3,068,362.47 | Mileage as of 01/01/2019: | 55.46 |
| 2018 Submitted Costs: | \$3,413,422.22 | 2019 Aids: | \$555,279.44 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,301,499.40 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$584,362.00 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 55.46 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$145,748.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$584,362.00 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$499,751.50 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$638,571.36 | 2020 Adjusted Amount: | \$584,362.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$3,068,362.47 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,608,108.10 | Payable Amount: | \$584,362.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$584,362.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|----------------|
| CVT Code: 51276 | | NAME: | CITY OF RACINE |
| | | | RACINE COUNTY |
| 6-Year Average Cost(2013-2018): | \$22,641,917.94 | Mileage as of 01/01/2018: | 239.00 |
| 3-Year Average Cost(2016-2018): | \$22,951,945.54 | Mileage as of 01/01/2019: | 238.92 |
| 2018 Submitted Costs: | \$26,057,934.46 | 2019 Aids: | \$3,623,481.20 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$22,641,917.94 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$4,007,596.18 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 238.92 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$627,881.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$4,007,596.18 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$3,261,133.08 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$4,167,003.38 | 2020 Adjusted Amount: | \$4,007,596.18 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$22,951,945.54 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$19,509,153.71 | Payable Amount: | \$4,007,596.18 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$4,007,596.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------|
| CVT Code: 52000 | | NAME: | RICHLAND COUNTY |
| | | | RICHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,005,835.27 | Mileage as of 01/01/2018: | 296.50 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$2,667,263.20 | 2019 Aids: | \$589,122.44 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,005,835.27 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$622,157.44 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$622,157.44 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$530,210.20 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$677,490.81 | 2020 Adjusted Amount: | \$622,157.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|--------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$622,157.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$622,157.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------|
| CVT Code: 52002 | | NAME: | TOWN OF AKAN RICHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$171,953.17 | Mileage as of 01/01/2018: | 41.75 |
| 3-Year Average Cost(2016-2018): | \$160,687.67 | Mileage as of 01/01/2019: | 41.75 |
| 2018 Submitted Costs: | \$160,792.00 | 2019 Aids: | \$99,740.75 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$171,953.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,435.53 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.75 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$109,719.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$109,719.00 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$89,766.68 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$109,719.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$160,687.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$136,584.52 | Payable Amount: | \$109,719.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$109,719.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 52004 | | NAME: | TOWN OF BLOOM RICHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$221,741.67 | Mileage as of 01/01/2018: | 47.97 |
| 3-Year Average Cost(2016-2018): | \$240,154.33 | Mileage as of 01/01/2019: | 47.97 |
| 2018 Submitted Costs: | \$156,499.00 | 2019 Aids: | \$114,600.33 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$221,741.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$39,248.05 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 47.97 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$126,065.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$126,065.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$103,140.30 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$126,065.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$240,154.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$204,131.18 | Payable Amount: | \$126,065.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$126,065.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 52006 | | NAME: | TOWN OF BUENA VISTA |
| | | | RICHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$110,299.83 | Mileage as of 01/01/2018: | 31.49 |
| 3-Year Average Cost(2016-2018): | \$95,622.33 | Mileage as of 01/01/2019: | 31.49 |
| 2018 Submitted Costs: | \$93,552.00 | 2019 Aids: | \$75,229.61 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$110,299.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$19,522.96 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 31.49 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$82,755.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$82,755.72 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$67,706.65 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$82,755.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$95,622.33 | Cost Cap Reduction Amount: | -\$1,476.74 |
| 85% Cost Cap: | \$81,278.98 | Payable Amount: | \$81,278.98 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$81,278.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 52008 | | NAME: | TOWN OF DAYTON RICHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$225,224.17 | Mileage as of 01/01/2018: | 39.79 |
| 3-Year Average Cost(2016-2018): | \$230,282.33 | Mileage as of 01/01/2019: | 39.72 |
| 2018 Submitted Costs: | \$279,926.00 | 2019 Aids: | \$95,058.31 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$225,224.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$39,864.45 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.72 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$104,384.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$104,384.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.1759% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$85,401.97 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$104,384.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$230,282.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$195,739.98 | Payable Amount: | \$104,384.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$104,384.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 52010 | | NAME: | TOWN OF EAGLE RICHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$128,042.17 | Mileage as of 01/01/2018: | 32.12 |
| 3-Year Average Cost(2016-2018): | \$141,775.33 | Mileage as of 01/01/2019: | 32.12 |
| 2018 Submitted Costs: | \$149,742.00 | 2019 Aids: | \$76,734.68 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$128,042.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$22,663.33 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 32.12 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$84,411.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$84,411.36 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$69,061.21 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$84,411.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$141,775.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$120,509.03 | Payable Amount: | \$84,411.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$84,411.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-----------------------------------|
| CVT Code: 52012 | | NAME: | TOWN OF FOREST RICHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$154,541.00 | Mileage as of 01/01/2018: | 39.14 |
| 3-Year Average Cost(2016-2018): | \$154,873.33 | Mileage as of 01/01/2019: | 39.14 |
| 2018 Submitted Costs: | \$139,702.00 | 2019 Aids: | \$93,505.46 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$154,541.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$27,353.60 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 39.14 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$102,859.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$102,859.92 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$84,154.91 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$102,859.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$154,873.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$131,642.33 | Payable Amount: | \$102,859.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$102,859.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 52014 | | NAME: | TOWN OF HENRIETTA |
| | | | RICHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$188,743.33 | Mileage as of 01/01/2018: | 45.06 |
| 3-Year Average Cost(2016-2018): | \$236,847.00 | Mileage as of 01/01/2019: | 45.06 |
| 2018 Submitted Costs: | \$196,905.00 | 2019 Aids: | \$107,648.34 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$188,743.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,407.38 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.06 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$118,417.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$118,417.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$96,883.51 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$118,417.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$236,847.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$201,319.95 | Payable Amount: | \$118,417.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$118,417.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 52016 | | NAME: | TOWN OF ITHACA |
| | | | RICHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$206,850.00 | Mileage as of 01/01/2018: | 35.84 |
| 3-Year Average Cost(2016-2018): | \$195,421.00 | Mileage as of 01/01/2019: | 35.84 |
| 2018 Submitted Costs: | \$223,414.00 | 2019 Aids: | \$85,621.76 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$206,850.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$36,612.24 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 35.84 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$94,187.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$94,187.52 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$77,059.58 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$94,187.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$195,421.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$166,107.85 | Payable Amount: | \$94,187.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$94,187.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------------------|
| CVT Code: 52018 | | NAME: | TOWN OF MARSHALL RICHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$170,251.17 | Mileage as of 01/01/2018: | 42.39 |
| 3-Year Average Cost(2016-2018): | \$230,933.67 | Mileage as of 01/01/2019: | 42.39 |
| 2018 Submitted Costs: | \$309,387.00 | 2019 Aids: | \$101,269.71 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$170,251.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,134.28 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.39 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$111,400.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$111,400.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$91,142.74 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$111,400.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$230,933.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$196,293.62 | Payable Amount: | \$111,400.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$111,400.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 52020 | | NAME: | TOWN OF ORION RICHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$98,865.50 | Mileage as of 01/01/2018: | 33.31 |
| 3-Year Average Cost(2016-2018): | \$103,232.67 | Mileage as of 01/01/2019: | 33.31 |
| 2018 Submitted Costs: | \$92,620.00 | 2019 Aids: | \$79,577.59 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$98,865.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$17,499.09 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 33.31 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$87,538.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$87,538.68 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$71,619.83 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$87,538.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$103,232.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$87,747.77 | Payable Amount: | \$87,538.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$87,538.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 52022 | | NAME: | TOWN OF RICHLAND |
| | | | RICHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$185,501.50 | Mileage as of 01/01/2018: | 39.15 |
| 3-Year Average Cost(2016-2018): | \$190,708.00 | Mileage as of 01/01/2019: | 39.15 |
| 2018 Submitted Costs: | \$214,720.00 | 2019 Aids: | \$93,529.35 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$185,501.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,833.57 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.15 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$102,886.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$102,886.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$84,176.42 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$102,886.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$190,708.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$162,101.80 | Payable Amount: | \$102,886.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$102,886.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 52024 | | NAME: | TOWN OF RICHWOOD |
| | | | RICHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$171,939.67 | Mileage as of 01/01/2018: | 46.43 |
| 3-Year Average Cost(2016-2018): | \$163,972.67 | Mileage as of 01/01/2019: | 46.43 |
| 2018 Submitted Costs: | \$153,058.00 | 2019 Aids: | \$110,921.27 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$171,939.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,433.14 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 46.43 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$122,018.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$122,018.04 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$99,829.14 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$122,018.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$163,972.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$139,376.77 | Payable Amount: | \$122,018.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$122,018.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 52026 | | NAME: | TOWN OF ROCKBRIDGE |
| | | | RICHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$154,808.67 | Mileage as of 01/01/2018: | 33.24 |
| 3-Year Average Cost(2016-2018): | \$153,630.33 | Mileage as of 01/01/2019: | 33.24 |
| 2018 Submitted Costs: | \$116,192.00 | 2019 Aids: | \$79,410.36 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$154,808.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$27,400.98 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 33.24 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$87,354.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$87,354.72 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$71,469.32 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$87,354.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$153,630.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$130,585.78 | Payable Amount: | \$87,354.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$87,354.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 52028 | | NAME: | TOWN OF SYLVAN RICHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$150,058.33 | Mileage as of 01/01/2018: | 42.72 |
| 3-Year Average Cost(2016-2018): | \$183,742.00 | Mileage as of 01/01/2019: | 42.72 |
| 2018 Submitted Costs: | \$114,880.00 | 2019 Aids: | \$102,058.08 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$150,058.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$26,560.17 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.72 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$112,268.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$112,268.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$91,852.27 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$112,268.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$183,742.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$156,180.70 | Payable Amount: | \$112,268.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$112,268.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 52030 | | NAME: | TOWN OF WESTFORD |
| | | | RICHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$145,933.67 | Mileage as of 01/01/2018: | 39.37 |
| 3-Year Average Cost(2016-2018): | \$151,910.33 | Mileage as of 01/01/2019: | 39.37 |
| 2018 Submitted Costs: | \$200,183.00 | 2019 Aids: | \$94,054.93 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$145,933.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$25,830.11 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.37 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$103,464.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$103,464.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$84,649.44 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$103,464.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$151,910.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$129,123.78 | Payable Amount: | \$103,464.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$103,464.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 52032 | | NAME: | TOWN OF WILLOW |
| | | | RICHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$202,539.17 | Mileage as of 01/01/2018: | 43.49 |
| 3-Year Average Cost(2016-2018): | \$164,669.67 | Mileage as of 01/01/2019: | 43.49 |
| 2018 Submitted Costs: | \$113,715.00 | 2019 Aids: | \$103,897.61 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$202,539.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$35,849.22 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 43.49 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$114,291.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$114,291.72 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$93,507.85 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$114,291.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$164,669.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$139,969.22 | Payable Amount: | \$114,291.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$114,291.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-----------------|
| CVT Code: 52106 | | NAME: | VILLAGE OF BOAZ |
| | | | RICHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$19,528.17 | Mileage as of 01/01/2018: | 2.20 |
| 3-Year Average Cost(2016-2018): | \$32,485.00 | Mileage as of 01/01/2019: | 2.20 |
| 2018 Submitted Costs: | \$54,101.00 | 2019 Aids: | \$5,255.80 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$19,528.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$3,456.47 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 2.20 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$5,781.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| RPM Preliminary Amount: | \$5,781.60 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$4,730.22 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$5,781.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$32,485.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$27,612.25 | Payable Amount: | \$5,781.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$5,781.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|----------------------|
| CVT Code: 52111 | | NAME: | VILLAGE OF CAZENOVIA |
| | | | RICHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$92,029.33 | Mileage as of 01/01/2018: | 3.36 |
| 3-Year Average Cost(2016-2018): | \$88,839.67 | Mileage as of 01/01/2019: | 3.36 |
| 2018 Submitted Costs: | \$55,132.00 | 2019 Aids: | \$14,805.64 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$92,029.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$16,289.10 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 3.36 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$8,830.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$16,289.10 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$13,325.08 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$17,026.49 | 2020 Adjusted Amount: | \$16,289.10 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$88,839.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$75,513.72 | Payable Amount: | \$16,289.10 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$16,289.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 52146 | | NAME: | VILLAGE OF LONE ROCK |
| | | | RICHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$136,978.67 | Mileage as of 01/01/2018: | 10.47 |
| 3-Year Average Cost(2016-2018): | \$149,932.33 | Mileage as of 01/01/2019: | 10.47 |
| 2018 Submitted Costs: | \$149,991.00 | 2019 Aids: | \$25,012.83 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$136,978.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$24,245.08 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 10.47 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$27,515.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$27,515.16 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$22,511.55 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$27,515.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$149,932.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$127,442.48 | Payable Amount: | \$27,515.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$27,515.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|------------------|
| CVT Code: 52186 | | NAME: | VILLAGE OF VIOLA |
| | | | RICHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$179,826.75 | Mileage as of 01/01/2018: | 7.25 |
| 3-Year Average Cost(2016-2018): | \$181,787.17 | Mileage as of 01/01/2019: | 7.25 |
| 2018 Submitted Costs: | \$234,696.00 | 2019 Aids: | \$27,727.85 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$179,826.75 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$31,829.15 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 7.25 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$19,053.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| SOC Preliminary Amount: | \$31,829.15 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$24,955.07 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$31,887.03 | 2020 Adjusted Amount: | \$31,829.15 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$181,787.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$154,519.09 | Payable Amount: | \$31,829.15 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$31,829.15

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-----------------|
| CVT Code: 52196 | | NAME: | VILLAGE OF YUBA |
| | | | RICHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$7,853.60 | Mileage as of 01/01/2018: | 1.03 |
| 3-Year Average Cost(2016-2018): | \$8,299.20 | Mileage as of 01/01/2019: | 1.03 |
| 2018 Submitted Costs: | \$22,930.60 | 2019 Aids: | \$2,460.67 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|------------|
| 6-Year Average Cost: | \$7,853.60 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$1,390.08 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 1.03 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$2,706.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| RPM Preliminary Amount: | \$2,706.84 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$2,214.60 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$2,706.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|------------|----------------------------|------------|
| 3-Year Average Cost: | \$8,299.20 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$7,054.32 | Payable Amount: | \$2,706.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$2,706.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------------|
| CVT Code: 52276 | | NAME: | CITY OF RICHLAND CENTER |
| | | | RICHLAND COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,940,018.40 | Mileage as of 01/01/2018: | 29.43 |
| 3-Year Average Cost(2016-2018): | \$2,498,405.80 | Mileage as of 01/01/2019: | 29.65 |
| 2018 Submitted Costs: | \$3,942,335.80 | 2019 Aids: | \$279,865.48 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,940,018.40 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$343,381.26 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 29.65 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$77,920.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$343,381.26 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$21,535.96 |
| Minimum 2020 Cushion: | \$251,878.93 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$321,845.30 | 2020 Adjusted Amount: | \$321,845.30 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$2,498,405.80 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,123,644.93 | Payable Amount: | \$321,845.30 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$321,845.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|----------------|
| CVT Code: 53000 | | NAME: | ROCK COUNTY |
| | | | ROCK COUNTY |
| 6-Year Average Cost(2013-2018): | \$13,294,899.43 | Mileage as of 01/01/2018: | 213.30 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$19,223,979.80 | 2019 Aids: | \$2,293,450.82 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$13,294,899.43 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$2,751,820.99 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$2,751,820.99 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$114,352.55 |
| Minimum 2020 Cushion: | \$2,064,105.74 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$2,637,468.44 | 2020 Adjusted Amount: | \$2,637,468.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$2,637,468.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$2,637,468.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------|
| CVT Code: 53002 | | NAME: | TOWN OF AVON |
| | | | ROCK COUNTY |
| 6-Year Average Cost(2013-2018): | \$194,561.33 | Mileage as of 01/01/2018: | 44.03 |
| 3-Year Average Cost(2016-2018): | \$205,038.67 | Mileage as of 01/01/2019: | 44.03 |
| 2018 Submitted Costs: | \$192,119.00 | 2019 Aids: | \$105,187.67 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$194,561.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$34,437.16 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 44.03 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$115,710.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$115,710.84 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$94,668.90 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$115,710.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$205,038.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$174,282.87 | Payable Amount: | \$115,710.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$115,710.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------|
| CVT Code: 53004 | | NAME: | TOWN OF БЕЛОIT |
| | | | ROCK COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,174,373.58 | Mileage as of 01/01/2018: | 76.70 |
| 3-Year Average Cost(2016-2018): | \$2,877,405.50 | Mileage as of 01/01/2019: | 76.70 |
| 2018 Submitted Costs: | \$5,498,566.80 | 2019 Aids: | \$229,809.14 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$2,174,373.58 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$384,861.89 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 76.70 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$201,567.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$384,861.89 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$120,581.38 |
| Minimum 2020 Cushion: | \$206,828.23 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$264,280.51 | 2020 Adjusted Amount: | \$264,280.51 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$2,877,405.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,445,794.68 | Payable Amount: | \$264,280.51 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$264,280.51

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 53006 | | NAME: | TOWN OF BRADFORD |
| | | | ROCK COUNTY |
| 6-Year Average Cost(2013-2018): | \$278,390.17 | Mileage as of 01/01/2018: | 53.12 |
| 3-Year Average Cost(2016-2018): | \$259,920.67 | Mileage as of 01/01/2019: | 53.12 |
| 2018 Submitted Costs: | \$306,405.00 | 2019 Aids: | \$126,903.68 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$278,390.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$49,274.77 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 53.12 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$139,599.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$139,599.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$114,213.31 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$139,599.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$259,920.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$220,932.57 | Payable Amount: | \$139,599.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$139,599.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 53008 | | NAME: | TOWN OF CENTER |
| | | | ROCK COUNTY |
| 6-Year Average Cost(2013-2018): | \$184,838.00 | Mileage as of 01/01/2018: | 48.24 |
| 3-Year Average Cost(2016-2018): | \$183,447.00 | Mileage as of 01/01/2019: | 48.24 |
| 2018 Submitted Costs: | \$183,717.00 | 2019 Aids: | \$115,245.36 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$184,838.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,716.14 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 48.24 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$126,774.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$126,774.72 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$103,720.82 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$126,774.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$183,447.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$155,929.95 | Payable Amount: | \$126,774.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$126,774.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 53010 | | NAME: | TOWN OF CLINTON |
| | | | ROCK COUNTY |
| 6-Year Average Cost(2013-2018): | \$319,072.50 | Mileage as of 01/01/2018: | 38.69 |
| 3-Year Average Cost(2016-2018): | \$180,069.67 | Mileage as of 01/01/2019: | 38.69 |
| 2018 Submitted Costs: | \$191,257.00 | 2019 Aids: | \$92,430.41 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$319,072.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$56,475.50 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 38.69 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$101,677.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$101,677.32 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$83,187.37 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$101,677.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$180,069.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$153,059.22 | Payable Amount: | \$101,677.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$101,677.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 53012 | | NAME: | TOWN OF FULTON |
| | | | ROCK COUNTY |
| 6-Year Average Cost(2013-2018): | \$479,631.28 | Mileage as of 01/01/2018: | 63.22 |
| 3-Year Average Cost(2016-2018): | \$514,390.90 | Mileage as of 01/01/2019: | 63.90 |
| 2018 Submitted Costs: | \$550,142.60 | 2019 Aids: | \$151,032.58 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$479,631.28 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$84,894.24 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 63.90 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$167,929.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$167,929.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 1.0756% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$137,391.39 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$167,929.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$514,390.90 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$437,232.27 | Payable Amount: | \$167,929.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$167,929.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 53014 | | NAME: | TOWN OF HARMONY |
| | | | ROCK COUNTY |
| 6-Year Average Cost(2013-2018): | \$265,059.00 | Mileage as of 01/01/2018: | 48.81 |
| 3-Year Average Cost(2016-2018): | \$276,662.33 | Mileage as of 01/01/2019: | 48.81 |
| 2018 Submitted Costs: | \$285,188.00 | 2019 Aids: | \$116,607.09 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$265,059.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$46,915.17 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 48.81 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$128,272.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$128,272.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$104,946.38 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$128,272.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$276,662.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$235,162.98 | Payable Amount: | \$128,272.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$128,272.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 53016 | | NAME: | TOWN OF JANESVILLE |
| | | | ROCK COUNTY |
| 6-Year Average Cost(2013-2018): | \$290,029.52 | Mileage as of 01/01/2018: | 51.19 |
| 3-Year Average Cost(2016-2018): | \$347,367.03 | Mileage as of 01/01/2019: | 51.34 |
| 2018 Submitted Costs: | \$192,552.10 | 2019 Aids: | \$122,292.91 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$290,029.52 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$51,334.93 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 51.34 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$134,921.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$134,921.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.2930% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$110,386.13 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$134,921.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$347,367.03 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$295,261.98 | Payable Amount: | \$134,921.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$134,921.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 53018 | | NAME: | TOWN OF JOHNSTOWN |
| | | | ROCK COUNTY |
| 6-Year Average Cost(2013-2018): | \$137,848.00 | Mileage as of 01/01/2018: | 38.78 |
| 3-Year Average Cost(2016-2018): | \$134,600.00 | Mileage as of 01/01/2019: | 38.78 |
| 2018 Submitted Costs: | \$140,119.00 | 2019 Aids: | \$92,645.42 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$137,848.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$24,398.95 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 38.78 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$101,913.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$101,913.84 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$83,380.88 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$101,913.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$134,600.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$114,410.00 | Payable Amount: | \$101,913.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$101,913.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 53020 | | NAME: | TOWN OF LA PRAIRIE |
| | | | ROCK COUNTY |
| 6-Year Average Cost(2013-2018): | \$252,608.42 | Mileage as of 01/01/2018: | 43.24 |
| 3-Year Average Cost(2016-2018): | \$319,286.50 | Mileage as of 01/01/2019: | 43.44 |
| 2018 Submitted Costs: | \$285,787.50 | 2019 Aids: | \$103,300.36 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$252,608.42 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$44,711.43 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 43.44 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$114,160.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$114,160.32 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.4625% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$93,400.34 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$114,160.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$319,286.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$271,393.53 | Payable Amount: | \$114,160.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$114,160.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------|
| CVT Code: 53022 | | NAME: | TOWN OF LIMA |
| | | | ROCK COUNTY |
| 6-Year Average Cost(2013-2018): | \$172,312.33 | Mileage as of 01/01/2018: | 45.65 |
| 3-Year Average Cost(2016-2018): | \$189,909.33 | Mileage as of 01/01/2019: | 45.65 |
| 2018 Submitted Costs: | \$153,950.00 | 2019 Aids: | \$109,057.85 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$172,312.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,499.11 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.65 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$119,968.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$119,968.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$98,152.07 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$119,968.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$189,909.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$161,422.93 | Payable Amount: | \$119,968.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$119,968.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 53024 | | NAME: | TOWN OF MAGNOLIA |
| | | | ROCK COUNTY |
| 6-Year Average Cost(2013-2018): | \$115,100.00 | Mileage as of 01/01/2018: | 42.27 |
| 3-Year Average Cost(2016-2018): | \$125,532.67 | Mileage as of 01/01/2019: | 42.27 |
| 2018 Submitted Costs: | \$112,597.00 | 2019 Aids: | \$100,983.03 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$115,100.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$20,372.58 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.27 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$111,085.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$111,085.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$90,884.73 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$111,085.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$125,532.67 | Cost Cap Reduction Amount: | -\$4,382.79 |
| 85% Cost Cap: | \$106,702.77 | Payable Amount: | \$106,702.77 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$106,702.77

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 53026 | | NAME: | TOWN OF MILTON |
| | | | ROCK COUNTY |
| 6-Year Average Cost(2013-2018): | \$224,579.15 | Mileage as of 01/01/2018: | 51.05 |
| 3-Year Average Cost(2016-2018): | \$241,286.63 | Mileage as of 01/01/2019: | 51.05 |
| 2018 Submitted Costs: | \$252,982.30 | 2019 Aids: | \$121,958.45 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$224,579.15 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$39,750.28 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 51.05 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$134,159.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$134,159.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$109,762.61 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$134,159.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$241,286.63 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$205,093.64 | Payable Amount: | \$134,159.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$134,159.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 53028 | | NAME: | TOWN OF NEWARK |
| | | | ROCK COUNTY |
| 6-Year Average Cost(2013-2018): | \$160,337.33 | Mileage as of 01/01/2018: | 50.95 |
| 3-Year Average Cost(2016-2018): | \$190,723.00 | Mileage as of 01/01/2019: | 50.95 |
| 2018 Submitted Costs: | \$158,277.00 | 2019 Aids: | \$121,719.55 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$160,337.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$28,379.54 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 50.95 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$133,896.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$133,896.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$109,547.60 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$133,896.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$190,723.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$162,114.55 | Payable Amount: | \$133,896.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$133,896.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 53030 | | NAME: | TOWN OF PLYMOUTH |
| | | | ROCK COUNTY |
| 6-Year Average Cost(2013-2018): | \$188,915.67 | Mileage as of 01/01/2018: | 49.37 |
| 3-Year Average Cost(2016-2018): | \$220,213.33 | Mileage as of 01/01/2019: | 49.37 |
| 2018 Submitted Costs: | \$219,911.00 | 2019 Aids: | \$117,944.93 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$188,915.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,437.88 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 49.37 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$129,744.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$129,744.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$106,150.44 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$129,744.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$220,213.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$187,181.33 | Payable Amount: | \$129,744.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$129,744.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 53032 | | NAME: | TOWN OF PORTER |
| | | | ROCK COUNTY |
| 6-Year Average Cost(2013-2018): | \$180,550.00 | Mileage as of 01/01/2018: | 54.63 |
| 3-Year Average Cost(2016-2018): | \$204,197.33 | Mileage as of 01/01/2019: | 54.63 |
| 2018 Submitted Costs: | \$227,496.00 | 2019 Aids: | \$130,511.07 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$180,550.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$31,957.16 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 54.63 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$143,567.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$143,567.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$117,459.96 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$143,567.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$204,197.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$173,567.73 | Payable Amount: | \$143,567.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$143,567.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------|
| CVT Code: 53034 | | NAME: | TOWN OF ROCK |
| | | | ROCK COUNTY |
| 6-Year Average Cost(2013-2018): | \$327,144.45 | Mileage as of 01/01/2018: | 50.93 |
| 3-Year Average Cost(2016-2018): | \$328,987.23 | Mileage as of 01/01/2019: | 50.93 |
| 2018 Submitted Costs: | \$352,462.10 | 2019 Aids: | \$121,671.77 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$327,144.45 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$57,904.23 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 50.93 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$133,844.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$133,844.04 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$109,504.59 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$133,844.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$328,987.23 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$279,639.15 | Payable Amount: | \$133,844.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$133,844.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------|
| CVT Code: 53036 | | NAME: | TOWN OF SPRING VALLEY |
| | | | ROCK COUNTY |
| 6-Year Average Cost(2013-2018): | \$173,537.33 | Mileage as of 01/01/2018: | 58.42 |
| 3-Year Average Cost(2016-2018): | \$197,951.67 | Mileage as of 01/01/2019: | 58.42 |
| 2018 Submitted Costs: | \$229,048.00 | 2019 Aids: | \$127,167.65 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$173,537.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,715.93 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 58.42 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$153,527.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$153,527.76 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$114,450.89 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$153,527.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$197,951.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$168,258.92 | Payable Amount: | \$153,527.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$153,527.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 53038 | | NAME: | TOWN OF TURTLE |
| | | | ROCK COUNTY |
| 6-Year Average Cost(2013-2018): | \$377,360.00 | Mileage as of 01/01/2018: | 47.15 |
| 3-Year Average Cost(2016-2018): | \$387,820.33 | Mileage as of 01/01/2019: | 47.20 |
| 2018 Submitted Costs: | \$362,451.00 | 2019 Aids: | \$112,641.35 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$377,360.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$66,792.33 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 47.20 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$124,041.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$124,041.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.1060% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$101,484.72 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$124,041.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$387,820.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$329,647.28 | Payable Amount: | \$124,041.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$124,041.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---------------|
| CVT Code: 53040 | | NAME: | TOWN OF UNION |
| | | | ROCK COUNTY |
| 6-Year Average Cost(2013-2018): | \$622,456.83 | Mileage as of 01/01/2018: | 53.85 |
| 3-Year Average Cost(2016-2018): | \$974,550.33 | Mileage as of 01/01/2019: | 53.81 |
| 2018 Submitted Costs: | \$1,971,725.00 | 2019 Aids: | \$128,647.65 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$622,456.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$110,174.22 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 53.81 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$141,412.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$141,412.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.0743% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$115,696.88 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$141,412.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$974,550.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$828,367.78 | Payable Amount: | \$141,412.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$141,412.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------|
| CVT Code: 53111 | | NAME: | VILLAGE OF CLINTON |
| | | | ROCK COUNTY |
| 6-Year Average Cost(2013-2018): | \$782,992.43 | Mileage as of 01/01/2018: | 10.38 |
| 3-Year Average Cost(2016-2018): | \$963,107.87 | Mileage as of 01/01/2019: | 10.38 |
| 2018 Submitted Costs: | \$1,043,260.90 | 2019 Aids: | \$115,650.90 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$782,992.43 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$138,588.85 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 10.38 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$27,278.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$138,588.85 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$5,590.31 |
| Minimum 2020 Cushion: | \$104,085.81 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$132,998.54 | 2020 Adjusted Amount: | \$132,998.54 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$963,107.87 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$818,641.69 | Payable Amount: | \$132,998.54 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$132,998.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 53126 | | NAME: | VILLAGE OF FOOTVILLE |
| | | | ROCK COUNTY |
| 6-Year Average Cost(2013-2018): | \$231,068.10 | Mileage as of 01/01/2018: | 6.17 |
| 3-Year Average Cost(2016-2018): | \$265,794.87 | Mileage as of 01/01/2019: | 6.17 |
| 2018 Submitted Costs: | \$206,794.50 | 2019 Aids: | \$35,448.27 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$231,068.10 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$40,898.82 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 6.17 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$16,214.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$40,898.82 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$133.31 |
| Minimum 2020 Cushion: | \$31,903.44 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$40,765.51 | 2020 Adjusted Amount: | \$40,765.51 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$265,794.87 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$225,925.64 | Payable Amount: | \$40,765.51 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$40,765.51

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------|
| CVT Code: 53165 | | NAME: | VILLAGE OF ORFORDVILLE |
| | | | ROCK COUNTY |
| 6-Year Average Cost(2013-2018): | \$508,872.77 | Mileage as of 01/01/2018: | 9.34 |
| 3-Year Average Cost(2016-2018): | \$600,242.53 | Mileage as of 01/01/2019: | 9.34 |
| 2018 Submitted Costs: | \$730,668.10 | 2019 Aids: | \$72,122.30 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$508,872.77 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$90,069.96 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 9.34 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$24,545.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$90,069.96 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$7,129.31 |
| Minimum 2020 Cushion: | \$64,910.07 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$82,940.65 | 2020 Adjusted Amount: | \$82,940.65 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$600,242.53 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$510,206.15 | Payable Amount: | \$82,940.65 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$82,940.65

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|----------------|
| CVT Code: 53206 | | NAME: | CITY OF БЕЛОIT |
| | | | ROCK COUNTY |
| 6-Year Average Cost(2013-2018): | \$9,473,830.40 | Mileage as of 01/01/2018: | 167.81 |
| 3-Year Average Cost(2016-2018): | \$10,108,682.13 | Mileage as of 01/01/2019: | 167.95 |
| 2018 Submitted Costs: | \$12,023,160.10 | 2019 Aids: | \$1,506,745.63 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$9,473,830.40 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$1,676,858.23 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 167.95 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$441,372.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,676,858.23 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$1,356,071.07 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,732,757.47 | 2020 Adjusted Amount: | \$1,676,858.23 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$10,108,682.13 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$8,592,379.81 | Payable Amount: | \$1,676,858.23 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,676,858.23

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------|
| CVT Code: 53221 | | NAME: | CITY OF EDGERTON |
| | | | ROCK COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,349,026.73 | Mileage as of 01/01/2018: | 29.27 |
| 3-Year Average Cost(2016-2018): | \$1,595,851.13 | Mileage as of 01/01/2019: | 29.27 |
| 2018 Submitted Costs: | \$1,278,997.90 | 2019 Aids: | \$219,258.57 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,349,026.73 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$238,776.34 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 29.27 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$76,921.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$238,776.34 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$197,332.71 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$252,147.36 | 2020 Adjusted Amount: | \$238,776.34 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,595,851.13 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,356,473.46 | Payable Amount: | \$238,776.34 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$238,776.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------|
| CVT Code: 53222 | | NAME: | CITY OF EVANSVILLE |
| | | | ROCK COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,471,362.68 | Mileage as of 01/01/2018: | 25.30 |
| 3-Year Average Cost(2016-2018): | \$1,547,685.70 | Mileage as of 01/01/2019: | 25.76 |
| 2018 Submitted Costs: | \$1,992,886.30 | 2019 Aids: | \$217,015.70 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,471,362.68 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$260,429.68 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 25.76 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$67,697.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$260,429.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$10,861.62 |
| Minimum 2020 Cushion: | \$195,314.13 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$249,568.06 | 2020 Adjusted Amount: | \$249,568.06 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,547,685.70 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,315,532.85 | Payable Amount: | \$249,568.06 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$249,568.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|--------------------|
| CVT Code: 53241 | | NAME: | CITY OF JANESVILLE |
| | | | ROCK COUNTY |
| 6-Year Average Cost(2013-2018): | \$13,120,422.75 | Mileage as of 01/01/2018: | 333.28 |
| 3-Year Average Cost(2016-2018): | \$14,121,816.83 | Mileage as of 01/01/2019: | 333.62 |
| 2018 Submitted Costs: | \$13,484,151.52 | 2019 Aids: | \$2,047,032.41 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$13,120,422.75 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$2,322,301.32 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 333.62 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$876,753.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$2,322,301.32 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$1,842,329.17 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$2,354,087.27 | 2020 Adjusted Amount: | \$2,322,301.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$14,121,816.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$12,003,544.31 | Payable Amount: | \$2,322,301.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$2,322,301.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------|
| CVT Code: 53257 | | NAME: | CITY OF MILTON |
| | | | ROCK COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,866,834.40 | Mileage as of 01/01/2018: | 32.36 |
| 3-Year Average Cost(2016-2018): | \$1,916,046.47 | Mileage as of 01/01/2019: | 32.81 |
| 2018 Submitted Costs: | \$1,788,786.00 | 2019 Aids: | \$295,469.89 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,866,834.40 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$330,427.77 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 32.81 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$86,224.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$330,427.77 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$265,922.90 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$339,790.37 | 2020 Adjusted Amount: | \$330,427.77 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,916,046.47 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,628,639.50 | Payable Amount: | \$330,427.77 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$330,427.77

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------|
| CVT Code: 54000 | | NAME: | RUSK COUNTY |
| | | | RUSK COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,915,441.73 | Mileage as of 01/01/2018: | 255.13 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$4,455,278.40 | 2019 Aids: | \$709,704.67 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,915,441.73 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$810,430.71 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$810,430.71 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$638,734.20 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$816,160.37 | 2020 Adjusted Amount: | \$810,430.71 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|--------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$810,430.71 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$810,430.71

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 54002 | | NAME: | TOWN OF ATLANTA |
| | | | RUSK COUNTY |
| 6-Year Average Cost(2013-2018): | \$231,199.00 | Mileage as of 01/01/2018: | 51.91 |
| 3-Year Average Cost(2016-2018): | \$236,250.00 | Mileage as of 01/01/2019: | 51.91 |
| 2018 Submitted Costs: | \$175,165.00 | 2019 Aids: | \$124,012.99 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$231,199.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$40,921.99 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 51.91 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$136,419.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$136,419.48 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$111,611.69 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$136,419.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$236,250.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$200,812.50 | Payable Amount: | \$136,419.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$136,419.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 54004 | | NAME: | TOWN OF BIG BEND |
| | | | RUSK COUNTY |
| 6-Year Average Cost(2013-2018): | \$229,484.33 | Mileage as of 01/01/2018: | 43.28 |
| 3-Year Average Cost(2016-2018): | \$222,887.67 | Mileage as of 01/01/2019: | 43.28 |
| 2018 Submitted Costs: | \$215,844.00 | 2019 Aids: | \$103,395.92 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$229,484.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$40,618.49 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 43.28 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$113,739.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$113,739.84 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$93,056.33 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$113,739.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$222,887.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$189,454.52 | Payable Amount: | \$113,739.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$113,739.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-------------------|
| CVT Code: 54006 | | NAME: | TOWN OF BIG FALLS |
| | | | RUSK COUNTY |
| 6-Year Average Cost(2013-2018): | \$58,496.50 | Mileage as of 01/01/2018: | 22.95 |
| 3-Year Average Cost(2016-2018): | \$56,944.00 | Mileage as of 01/01/2019: | 22.95 |
| 2018 Submitted Costs: | \$95,936.00 | 2019 Aids: | \$29,904.98 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$58,496.50 |
| SOC Percentage: | 17.6644% |
| SOC Amount: | \$10,333.04 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 22.95 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$60,312.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$60,312.60 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$26,914.48 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$60,312.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|--------------|
| 3-Year Average Cost: | \$56,944.00 | Cost Cap Reduction Amount: | -\$11,910.20 |
| 85% Cost Cap: | \$48,402.40 | Payable Amount: | \$48,402.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|------------------------------|------------------------|--------------|
| Filing Penalty Descriptions: | COST REPORT WAS 33 DAYS LATE | Filing Penalty Amount: | -\$21,487.92 |
|------------------------------|------------------------------|------------------------|--------------|

FINAL GTA AMOUNT: \$26,914.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|----------------------|
| CVT Code: 54008 | | NAME: | TOWN OF CEDAR RAPIDS |
| | | | RUSK COUNTY |
| 6-Year Average Cost(2013-2018): | \$39,200.50 | Mileage as of 01/01/2018: | 18.83 |
| 3-Year Average Cost(2016-2018): | \$38,412.67 | Mileage as of 01/01/2019: | 18.83 |
| 2018 Submitted Costs: | \$38,980.00 | 2019 Aids: | \$37,964.40 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$39,200.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$6,938.45 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 18.83 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$49,485.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$49,485.24 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$34,167.96 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$49,485.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|--------------|
| 3-Year Average Cost: | \$38,412.67 | Cost Cap Reduction Amount: | -\$16,834.47 |
| 85% Cost Cap: | \$32,650.77 | Payable Amount: | \$32,650.77 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$32,650.77

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 54010 | | NAME: | TOWN OF DEWEY |
| | | | RUSK COUNTY |
| 6-Year Average Cost(2013-2018): | \$130,554.50 | Mileage as of 01/01/2018: | 39.83 |
| 3-Year Average Cost(2016-2018): | \$119,436.67 | Mileage as of 01/01/2019: | 39.83 |
| 2018 Submitted Costs: | \$149,668.00 | 2019 Aids: | \$82,003.18 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$130,554.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$23,108.01 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.83 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$104,673.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$104,673.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$73,802.86 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$104,673.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$119,436.67 | Cost Cap Reduction Amount: | -\$3,152.07 |
| 85% Cost Cap: | \$101,521.17 | Payable Amount: | \$101,521.17 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$101,521.17

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 54012 | | NAME: | TOWN OF FLAMBEAU |
| | | | RUSK COUNTY |
| 6-Year Average Cost(2013-2018): | \$245,051.67 | Mileage as of 01/01/2018: | 43.09 |
| 3-Year Average Cost(2016-2018): | \$202,093.33 | Mileage as of 01/01/2019: | 43.09 |
| 2018 Submitted Costs: | \$124,333.00 | 2019 Aids: | \$102,942.01 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$245,051.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$43,373.89 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 43.09 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$113,240.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$113,240.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$92,647.81 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$113,240.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$202,093.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$171,779.33 | Payable Amount: | \$113,240.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$113,240.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 54014 | | NAME: | TOWN OF GRANT |
| | | | RUSK COUNTY |
| 6-Year Average Cost(2013-2018): | \$114,988.50 | Mileage as of 01/01/2018: | 42.15 |
| 3-Year Average Cost(2016-2018): | \$101,865.33 | Mileage as of 01/01/2019: | 42.15 |
| 2018 Submitted Costs: | \$91,839.00 | 2019 Aids: | \$65,161.00 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$114,988.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$20,352.85 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.15 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$110,770.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$110,770.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$58,644.90 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$110,770.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$101,865.33 | Cost Cap Reduction Amount: | -\$24,184.67 |
| 85% Cost Cap: | \$86,585.53 | Payable Amount: | \$86,585.53 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$86,585.53

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|--------------|
| CVT Code: 54016 | | NAME: | TOWN OF GROW |
| | | | RUSK COUNTY |
| 6-Year Average Cost(2013-2018): | \$85,826.33 | Mileage as of 01/01/2018: | 41.25 |
| 3-Year Average Cost(2016-2018): | \$88,221.00 | Mileage as of 01/01/2019: | 41.25 |
| 2018 Submitted Costs: | \$90,183.00 | 2019 Aids: | \$73,290.40 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$85,826.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$15,191.17 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.25 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$108,405.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$108,405.00 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$65,961.36 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$108,405.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|--------------|
| 3-Year Average Cost: | \$88,221.00 | Cost Cap Reduction Amount: | -\$33,417.15 |
| 85% Cost Cap: | \$74,987.85 | Payable Amount: | \$74,987.85 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$74,987.85

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-----------------|
| CVT Code: 54018 | | NAME: | TOWN OF HAWKINS |
| | | | RUSK COUNTY |
| 6-Year Average Cost(2013-2018): | \$54,015.00 | Mileage as of 01/01/2018: | 21.94 |
| 3-Year Average Cost(2016-2018): | \$57,468.00 | Mileage as of 01/01/2019: | 21.94 |
| 2018 Submitted Costs: | \$72,761.00 | 2019 Aids: | \$42,715.33 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$54,015.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$9,560.60 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 21.94 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$57,658.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$57,658.32 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$38,443.80 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$57,658.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$57,468.00 | Cost Cap Reduction Amount: | -\$8,810.52 |
| 85% Cost Cap: | \$48,847.80 | Payable Amount: | \$48,847.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$48,847.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 54020 | | NAME: | TOWN OF HUBBARD |
| | | | RUSK COUNTY |
| 6-Year Average Cost(2013-2018): | \$155,939.33 | Mileage as of 01/01/2018: | 24.84 |
| 3-Year Average Cost(2016-2018): | \$187,871.67 | Mileage as of 01/01/2019: | 24.84 |
| 2018 Submitted Costs: | \$113,730.00 | 2019 Aids: | \$59,342.76 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$155,939.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$27,601.10 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 24.84 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$65,279.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$65,279.52 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$53,408.48 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$65,279.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$187,871.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$159,690.92 | Payable Amount: | \$65,279.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$65,279.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|------------------|
| CVT Code: 54022 | | NAME: | TOWN OF LAWRENCE |
| | | | RUSK COUNTY |
| 6-Year Average Cost(2013-2018): | \$60,111.00 | Mileage as of 01/01/2018: | 23.62 |
| 3-Year Average Cost(2016-2018): | \$62,472.00 | Mileage as of 01/01/2019: | 23.62 |
| 2018 Submitted Costs: | \$62,887.00 | 2019 Aids: | \$50,497.65 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$60,111.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$10,639.59 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 23.62 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$62,073.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$62,073.36 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$45,447.89 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$62,073.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$62,472.00 | Cost Cap Reduction Amount: | -\$8,972.16 |
| 85% Cost Cap: | \$53,101.20 | Payable Amount: | \$53,101.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$53,101.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 54024 | | NAME: | TOWN OF MARSHALL |
| | | | RUSK COUNTY |
| 6-Year Average Cost(2013-2018): | \$131,737.00 | Mileage as of 01/01/2018: | 39.88 |
| 3-Year Average Cost(2016-2018): | \$153,982.00 | Mileage as of 01/01/2019: | 39.88 |
| 2018 Submitted Costs: | \$188,549.00 | 2019 Aids: | \$95,273.32 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$131,737.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$23,317.31 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.88 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$104,804.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$104,804.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$85,745.99 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$104,804.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$153,982.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$130,884.70 | Payable Amount: | \$104,804.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$104,804.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 54026 | | NAME: | TOWN OF MURRY |
| | | | RUSK COUNTY |
| 6-Year Average Cost(2013-2018): | \$149,415.67 | Mileage as of 01/01/2018: | 38.13 |
| 3-Year Average Cost(2016-2018): | \$118,551.33 | Mileage as of 01/01/2019: | 38.13 |
| 2018 Submitted Costs: | \$240,290.00 | 2019 Aids: | \$85,863.32 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$149,415.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$26,446.42 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 38.13 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$100,205.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$100,205.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$77,276.99 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$100,205.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$118,551.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$100,768.63 | Payable Amount: | \$100,205.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$100,205.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|------------------|
| CVT Code: 54028 | | NAME: | TOWN OF RICHLAND |
| | | | RUSK COUNTY |
| 6-Year Average Cost(2013-2018): | \$61,271.83 | Mileage as of 01/01/2018: | 24.82 |
| 3-Year Average Cost(2016-2018): | \$57,335.00 | Mileage as of 01/01/2019: | 24.82 |
| 2018 Submitted Costs: | \$43,447.00 | 2019 Aids: | \$52,636.25 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$61,271.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$10,845.05 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 24.82 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$65,226.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$65,226.96 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$47,372.63 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$65,226.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|--------------|
| 3-Year Average Cost: | \$57,335.00 | Cost Cap Reduction Amount: | -\$16,492.21 |
| 85% Cost Cap: | \$48,734.75 | Payable Amount: | \$48,734.75 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$48,734.75

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------|
| CVT Code: 54030 | | NAME: | TOWN OF RUSK |
| | | | RUSK COUNTY |
| 6-Year Average Cost(2013-2018): | \$190,065.50 | Mileage as of 01/01/2018: | 39.38 |
| 3-Year Average Cost(2016-2018): | \$226,903.00 | Mileage as of 01/01/2019: | 39.47 |
| 2018 Submitted Costs: | \$244,279.00 | 2019 Aids: | \$94,078.82 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$190,065.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,641.40 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.47 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$103,727.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$103,727.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.2285% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$84,864.45 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$103,727.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$226,903.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$192,867.55 | Payable Amount: | \$103,727.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$103,727.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|--------------------|
| CVT Code: 54032 | | NAME: | TOWN OF SOUTH FORK |
| | | | RUSK COUNTY |
| 6-Year Average Cost(2013-2018): | \$26,947.50 | Mileage as of 01/01/2018: | 15.90 |
| 3-Year Average Cost(2016-2018): | \$30,368.67 | Mileage as of 01/01/2019: | 15.90 |
| 2018 Submitted Costs: | \$34,318.00 | 2019 Aids: | \$23,628.58 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$26,947.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$4,769.68 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 15.90 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$41,785.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$41,785.20 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$21,265.72 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$41,785.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|--------------|
| 3-Year Average Cost: | \$30,368.67 | Cost Cap Reduction Amount: | -\$15,971.83 |
| 85% Cost Cap: | \$25,813.37 | Payable Amount: | \$25,813.37 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$25,813.37

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 54034 | | NAME: | TOWN OF STRICKLAND |
| | | | RUSK COUNTY |
| 6-Year Average Cost(2013-2018): | \$145,343.00 | Mileage as of 01/01/2018: | 27.33 |
| 3-Year Average Cost(2016-2018): | \$97,160.33 | Mileage as of 01/01/2019: | 27.33 |
| 2018 Submitted Costs: | \$86,143.00 | 2019 Aids: | \$65,291.37 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$145,343.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$25,725.56 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 27.33 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$71,823.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$71,823.24 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$58,762.23 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$71,823.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$97,160.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$82,586.28 | Payable Amount: | \$71,823.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$71,823.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 54036 | | NAME: | TOWN OF STUBBS |
| | | | RUSK COUNTY |
| 6-Year Average Cost(2013-2018): | \$187,879.17 | Mileage as of 01/01/2018: | 49.63 |
| 3-Year Average Cost(2016-2018): | \$155,847.00 | Mileage as of 01/01/2019: | 49.63 |
| 2018 Submitted Costs: | \$116,173.00 | 2019 Aids: | \$118,566.07 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$187,879.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,254.42 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 49.63 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$130,427.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$130,427.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$106,709.46 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$130,427.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$155,847.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$132,469.95 | Payable Amount: | \$130,427.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$130,427.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 54038 | | NAME: | TOWN OF THORNAPPLE |
| | | | RUSK COUNTY |
| 6-Year Average Cost(2013-2018): | \$189,555.00 | Mileage as of 01/01/2018: | 52.25 |
| 3-Year Average Cost(2016-2018): | \$226,880.00 | Mileage as of 01/01/2019: | 52.25 |
| 2018 Submitted Costs: | \$377,676.00 | 2019 Aids: | \$112,342.73 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$189,555.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,551.04 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 52.25 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$137,313.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$137,313.00 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$101,108.46 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$137,313.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$226,880.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$192,848.00 | Payable Amount: | \$137,313.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$137,313.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|--------------|
| CVT Code: 54040 | | NAME: | TOWN OF TRUE |
| | | | RUSK COUNTY |
| 6-Year Average Cost(2013-2018): | \$87,239.67 | Mileage as of 01/01/2018: | 27.60 |
| 3-Year Average Cost(2016-2018): | \$60,621.00 | Mileage as of 01/01/2019: | 27.60 |
| 2018 Submitted Costs: | \$51,077.00 | 2019 Aids: | \$65,641.25 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$87,239.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$15,441.33 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 27.60 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$72,532.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$72,532.80 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$59,077.13 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$72,532.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|--------------|
| 3-Year Average Cost: | \$60,621.00 | Cost Cap Reduction Amount: | -\$21,004.95 |
| 85% Cost Cap: | \$51,527.85 | Payable Amount: | \$51,527.85 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$51,527.85

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 54042 | | NAME: | TOWN OF WASHINGTON |
| | | | RUSK COUNTY |
| 6-Year Average Cost(2013-2018): | \$118,403.67 | Mileage as of 01/01/2018: | 43.09 |
| 3-Year Average Cost(2016-2018): | \$107,202.33 | Mileage as of 01/01/2019: | 43.09 |
| 2018 Submitted Costs: | \$117,025.00 | 2019 Aids: | \$90,717.95 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$118,403.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$20,957.33 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 43.09 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$113,240.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$113,240.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$81,646.16 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$113,240.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$107,202.33 | Cost Cap Reduction Amount: | -\$22,118.54 |
| 85% Cost Cap: | \$91,121.98 | Payable Amount: | \$91,121.98 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$91,121.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-------------------|
| CVT Code: 54044 | | NAME: | TOWN OF WILKINSON |
| | | | RUSK COUNTY |
| 6-Year Average Cost(2013-2018): | \$36,526.00 | Mileage as of 01/01/2018: | 5.87 |
| 3-Year Average Cost(2016-2018): | \$43,538.00 | Mileage as of 01/01/2019: | 5.87 |
| 2018 Submitted Costs: | \$89,749.00 | 2019 Aids: | \$14,023.43 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$36,526.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$6,465.06 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 5.87 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$15,426.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$15,426.36 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$12,621.09 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$15,426.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$43,538.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$37,007.30 | Payable Amount: | \$15,426.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$15,426.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 54046 | | NAME: | TOWN OF WILLARD |
| | | | RUSK COUNTY |
| 6-Year Average Cost(2013-2018): | \$176,287.50 | Mileage as of 01/01/2018: | 24.58 |
| 3-Year Average Cost(2016-2018): | \$180,156.00 | Mileage as of 01/01/2019: | 24.58 |
| 2018 Submitted Costs: | \$263,305.00 | 2019 Aids: | \$58,721.62 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$176,287.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$31,202.71 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 24.58 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$64,596.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$64,596.24 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$52,849.46 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$64,596.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$180,156.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$153,132.60 | Payable Amount: | \$64,596.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$64,596.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 54048 | | NAME: | TOWN OF WILSON |
| | | | RUSK COUNTY |
| 6-Year Average Cost(2013-2018): | \$70,553.17 | Mileage as of 01/01/2018: | 25.41 |
| 3-Year Average Cost(2016-2018): | \$69,771.67 | Mileage as of 01/01/2019: | 25.41 |
| 2018 Submitted Costs: | \$122,724.00 | 2019 Aids: | \$46,173.70 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$70,553.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$12,487.84 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 25.41 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$66,777.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$66,777.48 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$41,556.33 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$66,777.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$69,771.67 | Cost Cap Reduction Amount: | -\$7,471.56 |
| 85% Cost Cap: | \$59,305.92 | Payable Amount: | \$59,305.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$59,305.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 54106 | | NAME: | VILLAGE OF BRUCE |
| | | | RUSK COUNTY |
| 6-Year Average Cost(2013-2018): | \$130,907.77 | Mileage as of 01/01/2018: | 7.80 |
| 3-Year Average Cost(2016-2018): | \$138,809.20 | Mileage as of 01/01/2019: | 7.80 |
| 2018 Submitted Costs: | \$143,093.40 | 2019 Aids: | \$20,546.09 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$130,907.77 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$23,170.54 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 7.80 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$20,498.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$23,170.54 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$18,491.48 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$23,628.00 | 2020 Adjusted Amount: | \$23,170.54 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$138,809.20 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$117,987.82 | Payable Amount: | \$23,170.54 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$23,170.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|--------------------|
| CVT Code: 54111 | | NAME: | VILLAGE OF CONRATH |
| | | | RUSK COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,569.33 | Mileage as of 01/01/2018: | 2.33 |
| 3-Year Average Cost(2016-2018): | \$2,552.00 | Mileage as of 01/01/2019: | 2.33 |
| 2018 Submitted Costs: | -\$3,379.00 | 2019 Aids: | \$4,339.25 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|------------|
| 6-Year Average Cost: | \$3,569.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$631.77 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 2.33 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$6,123.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| RPM Preliminary Amount: | \$6,123.24 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$3,905.33 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$6,123.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|------------|----------------------------|-------------|
| 3-Year Average Cost: | \$2,552.00 | Cost Cap Reduction Amount: | -\$3,954.04 |
| 85% Cost Cap: | \$2,169.20 | Payable Amount: | \$2,169.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$2,169.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-----------------------|
| CVT Code: 54131 | | NAME: | VILLAGE OF GLEN FLORA |
| | | | RUSK COUNTY |
| 6-Year Average Cost(2013-2018): | \$18,217.67 | Mileage as of 01/01/2018: | 3.58 |
| 3-Year Average Cost(2016-2018): | \$11,130.00 | Mileage as of 01/01/2019: | 3.58 |
| 2018 Submitted Costs: | \$14,912.00 | 2019 Aids: | \$8,552.62 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$18,217.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$3,224.51 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 3.58 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$9,408.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| RPM Preliminary Amount: | \$9,408.24 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$7,697.36 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$9,408.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$11,130.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$9,460.50 | Payable Amount: | \$9,408.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$9,408.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 54136 | | NAME: | VILLAGE OF HAWKINS |
| | | | RUSK COUNTY |
| 6-Year Average Cost(2013-2018): | \$114,895.83 | Mileage as of 01/01/2018: | 5.58 |
| 3-Year Average Cost(2016-2018): | \$126,972.33 | Mileage as of 01/01/2019: | 5.58 |
| 2018 Submitted Costs: | \$163,915.00 | 2019 Aids: | \$16,468.83 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$114,895.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$20,336.44 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 5.58 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$14,664.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$20,336.44 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$1,397.29 |
| Minimum 2020 Cushion: | \$14,821.95 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$18,939.15 | 2020 Adjusted Amount: | \$18,939.15 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$126,972.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$107,926.48 | Payable Amount: | \$18,939.15 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$18,939.15

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-------------------|
| CVT Code: 54141 | | NAME: | VILLAGE OF INGRAM |
| | | | RUSK COUNTY |
| 6-Year Average Cost(2013-2018): | \$19,031.33 | Mileage as of 01/01/2018: | 4.42 |
| 3-Year Average Cost(2016-2018): | \$20,756.33 | Mileage as of 01/01/2019: | 4.42 |
| 2018 Submitted Costs: | \$19,897.00 | 2019 Aids: | \$10,559.38 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$19,031.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$3,368.53 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.42 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$11,615.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$11,615.76 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$9,503.44 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$11,615.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$20,756.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$17,642.88 | Payable Amount: | \$11,615.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$11,615.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|--------------------|
| CVT Code: 54181 | | NAME: | VILLAGE OF SHELDON |
| | | | RUSK COUNTY |
| 6-Year Average Cost(2013-2018): | \$57,682.50 | Mileage as of 01/01/2018: | 4.88 |
| 3-Year Average Cost(2016-2018): | \$46,024.67 | Mileage as of 01/01/2019: | 4.88 |
| 2018 Submitted Costs: | \$30,721.80 | 2019 Aids: | \$11,658.32 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$57,682.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$10,209.74 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.88 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$12,824.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$12,824.64 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$10,492.49 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$12,824.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$46,024.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$39,120.97 | Payable Amount: | \$12,824.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$12,824.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-----------------|
| CVT Code: 54186 | | NAME: | VILLAGE OF TONY |
| | | | RUSK COUNTY |
| 6-Year Average Cost(2013-2018): | \$25,631.33 | Mileage as of 01/01/2018: | 5.22 |
| 3-Year Average Cost(2016-2018): | \$26,160.00 | Mileage as of 01/01/2019: | 5.22 |
| 2018 Submitted Costs: | \$31,488.00 | 2019 Aids: | \$12,470.58 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$25,631.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$4,536.72 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 5.22 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$13,718.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$13,718.16 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$11,223.52 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$13,718.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$26,160.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$22,236.00 | Payable Amount: | \$13,718.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$13,718.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------|
| CVT Code: 54191 | | NAME: | VILLAGE OF WEYERHAEUSER |
| | | | RUSK COUNTY |
| 6-Year Average Cost(2013-2018): | \$209,611.17 | Mileage as of 01/01/2018: | 3.86 |
| 3-Year Average Cost(2016-2018): | \$188,756.67 | Mileage as of 01/01/2019: | 3.86 |
| 2018 Submitted Costs: | \$261,951.00 | 2019 Aids: | \$14,866.06 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$209,611.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,100.96 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 3.86 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$10,144.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$37,100.96 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$20,004.99 |
| Minimum 2020 Cushion: | \$13,379.45 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$17,095.97 | 2020 Adjusted Amount: | \$17,095.97 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$188,756.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$160,443.17 | Payable Amount: | \$17,095.97 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$17,095.97

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------|
| CVT Code: 54246 | | NAME: | CITY OF LADYSMITH |
| | | | RUSK COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,492,045.95 | Mileage as of 01/01/2018: | 34.45 |
| 3-Year Average Cost(2016-2018): | \$1,571,939.57 | Mileage as of 01/01/2019: | 34.45 |
| 2018 Submitted Costs: | \$1,600,390.10 | 2019 Aids: | \$235,855.14 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,492,045.95 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$264,090.60 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 34.45 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$90,534.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$264,090.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$212,269.63 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$271,233.41 | 2020 Adjusted Amount: | \$264,090.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,571,939.57 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,336,148.63 | Payable Amount: | \$264,090.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$264,090.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|-----------------|----------------------------------|--------------------|
| CVT Code: 55000 | | NAME: | SAINT CROIX COUNTY |
| | | | ST. CROIX COUNTY |
| 6-Year Average Cost(2013-2018): | \$11,480,442.50 | Mileage as of 01/01/2018: | 336.07 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$11,732,341.60 | 2019 Aids: | \$2,168,100.80 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|-----------------|
| 6-Year Average Cost: | \$11,480,442.50 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$2,376,258.87 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|----------------|
| SOC Preliminary Amount: | \$2,376,258.87 |
|--------------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|----------------|------------------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$1,951,290.72 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$2,493,315.92 | 2020 Adjusted Amount: | \$2,376,258.87 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|-----|-----------------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$2,376,258.87 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$2,376,258.87

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 55002 | | NAME: | TOWN OF BALDWIN |
| | | | ST. CROIX COUNTY |
| 6-Year Average Cost(2013-2018): | \$307,532.17 | Mileage as of 01/01/2018: | 52.72 |
| 3-Year Average Cost(2016-2018): | \$286,656.00 | Mileage as of 01/01/2019: | 52.72 |
| 2018 Submitted Costs: | \$309,047.00 | 2019 Aids: | \$125,948.08 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$307,532.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$54,432.88 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 52.72 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$138,548.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$138,548.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$113,353.27 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$138,548.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$286,656.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$243,657.60 | Payable Amount: | \$138,548.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$138,548.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 55004 | | NAME: | TOWN OF CADY ST. CROIX COUNTY |
| 6-Year Average Cost(2013-2018): | \$252,817.50 | Mileage as of 01/01/2018: | 45.93 |
| 3-Year Average Cost(2016-2018): | \$253,154.00 | Mileage as of 01/01/2019: | 45.93 |
| 2018 Submitted Costs: | \$300,418.00 | 2019 Aids: | \$109,726.77 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$252,817.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$44,748.44 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.93 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$120,704.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$120,704.04 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$98,754.09 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$120,704.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$253,154.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$215,180.90 | Payable Amount: | \$120,704.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$120,704.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 55006 | | NAME: | TOWN OF CYLON |
| | | | ST. CROIX COUNTY |
| 6-Year Average Cost(2013-2018): | \$199,722.50 | Mileage as of 01/01/2018: | 37.31 |
| 3-Year Average Cost(2016-2018): | \$160,063.00 | Mileage as of 01/01/2019: | 37.31 |
| 2018 Submitted Costs: | \$138,705.00 | 2019 Aids: | \$89,133.59 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$199,722.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$35,350.68 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 37.31 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$98,050.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$98,050.68 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$80,220.23 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$98,050.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$160,063.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$136,053.55 | Payable Amount: | \$98,050.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$98,050.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 55008 | | NAME: | TOWN OF EAU GALLE |
| | | | ST. CROIX COUNTY |
| 6-Year Average Cost(2013-2018): | \$243,380.33 | Mileage as of 01/01/2018: | 48.09 |
| 3-Year Average Cost(2016-2018): | \$280,030.33 | Mileage as of 01/01/2019: | 48.09 |
| 2018 Submitted Costs: | \$327,913.00 | 2019 Aids: | \$114,887.01 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$243,380.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$43,078.07 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 48.09 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$126,380.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$126,380.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$103,398.31 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$126,380.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$280,030.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$238,025.78 | Payable Amount: | \$126,380.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$126,380.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 55010 | | NAME: | TOWN OF EMERALD |
| | | | ST. CROIX COUNTY |
| 6-Year Average Cost(2013-2018): | \$320,111.83 | Mileage as of 01/01/2018: | 46.45 |
| 3-Year Average Cost(2016-2018): | \$396,246.33 | Mileage as of 01/01/2019: | 46.45 |
| 2018 Submitted Costs: | \$354,091.00 | 2019 Aids: | \$110,969.05 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$320,111.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$56,659.46 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 46.45 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$122,070.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$122,070.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$99,872.15 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$122,070.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$396,246.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$336,809.38 | Payable Amount: | \$122,070.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$122,070.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 55012 | | NAME: | TOWN OF ERIN PRAIRIE |
| | | | ST. CROIX COUNTY |
| 6-Year Average Cost(2013-2018): | \$217,562.83 | Mileage as of 01/01/2018: | 46.67 |
| 3-Year Average Cost(2016-2018): | \$242,502.67 | Mileage as of 01/01/2019: | 46.67 |
| 2018 Submitted Costs: | \$237,556.00 | 2019 Aids: | \$111,494.63 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$217,562.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$38,508.40 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 46.67 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$122,648.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$122,648.76 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$100,345.17 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$122,648.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$242,502.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$206,127.27 | Payable Amount: | \$122,648.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$122,648.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 55014 | | NAME: | TOWN OF FOREST |
| | | | ST. CROIX COUNTY |
| 6-Year Average Cost(2013-2018): | \$191,863.83 | Mileage as of 01/01/2018: | 46.25 |
| 3-Year Average Cost(2016-2018): | \$209,385.33 | Mileage as of 01/01/2019: | 46.25 |
| 2018 Submitted Costs: | \$170,779.00 | 2019 Aids: | \$110,491.25 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$191,863.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,959.70 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 46.25 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$121,545.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$121,545.00 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$99,442.13 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$121,545.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$209,385.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$177,977.53 | Payable Amount: | \$121,545.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$121,545.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 55016 | | NAME: | TOWN OF GLENWOOD |
| | | | ST. CROIX COUNTY |
| 6-Year Average Cost(2013-2018): | \$374,815.83 | Mileage as of 01/01/2018: | 46.33 |
| 3-Year Average Cost(2016-2018): | \$327,346.00 | Mileage as of 01/01/2019: | 46.33 |
| 2018 Submitted Costs: | \$389,385.00 | 2019 Aids: | \$110,682.37 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$374,815.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$66,342.02 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 46.33 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$121,755.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$121,755.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$99,614.13 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$121,755.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$327,346.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$278,244.10 | Payable Amount: | \$121,755.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$121,755.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 55018 | | NAME: | TOWN OF HAMMOND |
| | | | ST. CROIX COUNTY |
| 6-Year Average Cost(2013-2018): | \$332,368.50 | Mileage as of 01/01/2018: | 59.17 |
| 3-Year Average Cost(2016-2018): | \$305,610.33 | Mileage as of 01/01/2019: | 59.17 |
| 2018 Submitted Costs: | \$325,605.00 | 2019 Aids: | \$141,357.13 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$332,368.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$58,828.88 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 59.17 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$155,498.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$155,498.76 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$127,221.42 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$155,498.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$305,610.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$259,768.78 | Payable Amount: | \$155,498.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$155,498.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------|
| CVT Code: 55020 | | NAME: | TOWN OF HUDSON |
| | | | ST. CROIX COUNTY |
| 6-Year Average Cost(2013-2018): | \$613,126.42 | Mileage as of 01/01/2018: | 99.01 |
| 3-Year Average Cost(2016-2018): | \$761,347.17 | Mileage as of 01/01/2019: | 99.22 |
| 2018 Submitted Costs: | \$1,275,618.50 | 2019 Aids: | \$236,534.89 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$613,126.42 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$108,522.75 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 99.22 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$260,750.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$260,750.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.2121% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$213,332.92 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$260,750.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$761,347.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$647,145.09 | Payable Amount: | \$260,750.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$260,750.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 55022 | | NAME: | TOWN OF KINNICKINNIC |
| | | | ST. CROIX COUNTY |
| 6-Year Average Cost(2013-2018): | \$451,454.83 | Mileage as of 01/01/2018: | 43.69 |
| 3-Year Average Cost(2016-2018): | \$622,098.00 | Mileage as of 01/01/2019: | 43.69 |
| 2018 Submitted Costs: | \$870,320.00 | 2019 Aids: | \$104,375.41 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$451,454.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$79,907.04 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 43.69 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$114,817.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$114,817.32 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$93,937.87 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$114,817.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$622,098.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$528,783.30 | Payable Amount: | \$114,817.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$114,817.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------|
| CVT Code: 55024 | | NAME: | TOWN OF PLEASANT VALLEY |
| | | | ST. CROIX COUNTY |
| 6-Year Average Cost(2013-2018): | \$135,881.00 | Mileage as of 01/01/2018: | 19.45 |
| 3-Year Average Cost(2016-2018): | \$95,595.67 | Mileage as of 01/01/2019: | 19.45 |
| 2018 Submitted Costs: | \$126,209.00 | 2019 Aids: | \$46,466.05 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$135,881.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$24,050.80 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 19.45 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$51,114.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$51,114.60 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$41,819.45 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$51,114.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$95,595.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$81,256.32 | Payable Amount: | \$51,114.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$51,114.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 55026 | | NAME: | TOWN OF RICHMOND |
| | | | ST. CROIX COUNTY |
| 6-Year Average Cost(2013-2018): | \$311,607.83 | Mileage as of 01/01/2018: | 67.21 |
| 3-Year Average Cost(2016-2018): | \$311,849.00 | Mileage as of 01/01/2019: | 67.21 |
| 2018 Submitted Costs: | \$334,607.00 | 2019 Aids: | \$160,564.69 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$311,607.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$55,154.27 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 67.21 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$176,627.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$176,627.88 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$144,508.22 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$176,627.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$311,849.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$265,071.65 | Payable Amount: | \$176,627.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$176,627.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|-------------|----------------------------------|--------------------|
| CVT Code: 55028 | | NAME: | TOWN OF RUSH RIVER |
| | | | ST. CROIX COUNTY |
| 6-Year Average Cost(2013-2018): | \$89,265.83 | Mileage as of 01/01/2018: | 21.27 |
| 3-Year Average Cost(2016-2018): | \$99,262.67 | Mileage as of 01/01/2019: | 21.27 |
| 2018 Submitted Costs: | \$96,775.00 | 2019 Aids: | \$50,814.03 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|-------------|
| 6-Year Average Cost: | \$89,265.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$15,799.96 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 21.27 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$55,897.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| RPM Preliminary Amount: | \$55,897.56 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$45,732.63 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$55,897.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|-------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$99,262.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$84,373.27 | Payable Amount: | \$55,897.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$55,897.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 55030 | | NAME: | TOWN OF SAINT JOSEPH |
| | | | ST. CROIX COUNTY |
| 6-Year Average Cost(2013-2018): | \$457,523.20 | Mileage as of 01/01/2018: | 70.96 |
| 3-Year Average Cost(2016-2018): | \$419,919.73 | Mileage as of 01/01/2019: | 70.96 |
| 2018 Submitted Costs: | \$571,011.50 | 2019 Aids: | \$169,523.44 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$457,523.20 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$80,981.14 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 70.96 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$186,482.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$186,482.88 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$152,571.10 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$186,482.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$419,919.73 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$356,931.77 | Payable Amount: | \$186,482.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$186,482.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 55032 | | NAME: | TOWN OF SOMERSET |
| | | | ST. CROIX COUNTY |
| 6-Year Average Cost(2013-2018): | \$725,084.25 | Mileage as of 01/01/2018: | 100.54 |
| 3-Year Average Cost(2016-2018): | \$693,974.17 | Mileage as of 01/01/2019: | 100.54 |
| 2018 Submitted Costs: | \$733,747.50 | 2019 Aids: | \$240,190.06 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$725,084.25 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$128,339.17 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 100.54 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$264,219.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$264,219.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$216,171.05 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$264,219.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$693,974.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$589,878.04 | Payable Amount: | \$264,219.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$264,219.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 55034 | | NAME: | TOWN OF SPRINGFIELD |
| | | | ST. CROIX COUNTY |
| 6-Year Average Cost(2013-2018): | \$142,074.17 | Mileage as of 01/01/2018: | 34.19 |
| 3-Year Average Cost(2016-2018): | \$148,745.67 | Mileage as of 01/01/2019: | 34.19 |
| 2018 Submitted Costs: | \$114,936.00 | 2019 Aids: | \$81,679.91 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$142,074.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$25,146.98 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 34.19 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$89,851.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$89,851.32 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$73,511.92 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$89,851.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$148,745.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$126,433.82 | Payable Amount: | \$89,851.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$89,851.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 55036 | | NAME: | TOWN OF STANTON |
| | | | ST. CROIX COUNTY |
| 6-Year Average Cost(2013-2018): | \$252,408.50 | Mileage as of 01/01/2018: | 42.60 |
| 3-Year Average Cost(2016-2018): | \$246,058.33 | Mileage as of 01/01/2019: | 42.60 |
| 2018 Submitted Costs: | \$308,335.00 | 2019 Aids: | \$101,771.40 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$252,408.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$44,676.04 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.60 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$111,952.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$111,952.80 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$91,594.26 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$111,952.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$246,058.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$209,149.58 | Payable Amount: | \$111,952.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$111,952.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|----------------------|
| CVT Code: 55038 | | NAME: | TOWN OF STAR PRAIRIE |
| | | | ST. CROIX COUNTY |
| 6-Year Average Cost(2013-2018): | \$285,467.00 | Mileage as of 01/01/2018: | 61.58 |
| 3-Year Average Cost(2016-2018): | \$281,380.00 | Mileage as of 01/01/2019: | 61.58 |
| 2018 Submitted Costs: | \$238,730.00 | 2019 Aids: | \$147,114.62 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$285,467.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$50,527.37 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 61.58 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$161,832.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$161,832.24 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$132,403.16 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$161,832.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$281,380.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$239,173.00 | Payable Amount: | \$161,832.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$161,832.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------|
| CVT Code: 55040 | | NAME: | TOWN OF TROY |
| | | | ST. CROIX COUNTY |
| 6-Year Average Cost(2013-2018): | \$937,455.75 | Mileage as of 01/01/2018: | 89.67 |
| 3-Year Average Cost(2016-2018): | \$1,028,392.83 | Mileage as of 01/01/2019: | 89.45 |
| 2018 Submitted Costs: | \$899,467.50 | 2019 Aids: | \$214,221.63 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$937,455.75 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$165,928.70 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 89.45 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$235,074.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$235,074.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.2453% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$192,326.45 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$235,074.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,028,392.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$874,133.91 | Payable Amount: | \$235,074.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$235,074.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 55042 | | NAME: | TOWN OF WARREN |
| | | | ST. CROIX COUNTY |
| 6-Year Average Cost(2013-2018): | \$262,457.17 | Mileage as of 01/01/2018: | 48.19 |
| 3-Year Average Cost(2016-2018): | \$231,679.00 | Mileage as of 01/01/2019: | 48.19 |
| 2018 Submitted Costs: | \$193,856.00 | 2019 Aids: | \$115,125.91 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$262,457.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$46,454.65 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 48.19 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$126,643.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$126,643.32 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$103,613.32 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$126,643.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$231,679.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$196,927.15 | Payable Amount: | \$126,643.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$126,643.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------|
| CVT Code: 55106 | | NAME: | VILLAGE OF BALDWIN |
| | | | ST. CROIX COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,474,181.00 | Mileage as of 01/01/2018: | 24.64 |
| 3-Year Average Cost(2016-2018): | \$1,430,217.67 | Mileage as of 01/01/2019: | 24.64 |
| 2018 Submitted Costs: | \$1,639,839.40 | 2019 Aids: | \$236,968.99 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,474,181.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$260,928.52 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 24.64 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$64,753.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$260,928.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$213,272.09 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$272,514.34 | 2020 Adjusted Amount: | \$260,928.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,430,217.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,215,685.02 | Payable Amount: | \$260,928.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$260,928.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|----------------------|
| CVT Code: 55116 | | NAME: | VILLAGE OF DEER PARK |
| | | | ST. CROIX COUNTY |
| 6-Year Average Cost(2013-2018): | \$21,289.50 | Mileage as of 01/01/2018: | 3.03 |
| 3-Year Average Cost(2016-2018): | \$14,833.00 | Mileage as of 01/01/2019: | 3.03 |
| 2018 Submitted Costs: | \$19,461.50 | 2019 Aids: | \$7,238.67 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$21,289.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$3,768.22 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 3.03 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$7,962.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| RPM Preliminary Amount: | \$7,962.84 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$6,514.80 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$7,962.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$14,833.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$12,608.05 | Payable Amount: | \$7,962.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$7,962.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 55136 | | NAME: | VILLAGE OF HAMMOND |
| | | | ST. CROIX COUNTY |
| 6-Year Average Cost(2013-2018): | \$719,319.12 | Mileage as of 01/01/2018: | 13.19 |
| 3-Year Average Cost(2016-2018): | \$617,103.90 | Mileage as of 01/01/2019: | 13.19 |
| 2018 Submitted Costs: | \$574,429.80 | 2019 Aids: | \$129,052.47 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$719,319.12 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$127,318.74 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 13.19 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$34,663.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$127,318.74 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$116,147.22 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$148,410.34 | 2020 Adjusted Amount: | \$127,318.74 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$617,103.90 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$524,538.32 | Payable Amount: | \$127,318.74 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$127,318.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------|
| CVT Code: 55161 | | NAME: | VILLAGE OF NORTH HUDSON |
| | | | ST. CROIX COUNTY |
| 6-Year Average Cost(2013-2018): | \$681,918.68 | Mileage as of 01/01/2018: | 17.76 |
| 3-Year Average Cost(2016-2018): | \$714,072.70 | Mileage as of 01/01/2019: | 17.84 |
| 2018 Submitted Costs: | \$549,452.70 | 2019 Aids: | \$112,020.30 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$681,918.68 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$120,698.90 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 17.84 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$46,883.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$120,698.90 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$100,818.27 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$128,823.35 | 2020 Adjusted Amount: | \$120,698.90 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$714,072.70 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$606,961.80 | Payable Amount: | \$120,698.90 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$120,698.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 55176 | | NAME: | VILLAGE OF ROBERTS |
| | | | ST. CROIX COUNTY |
| 6-Year Average Cost(2013-2018): | \$495,769.35 | Mileage as of 01/01/2018: | 13.05 |
| 3-Year Average Cost(2016-2018): | \$452,959.37 | Mileage as of 01/01/2019: | 13.13 |
| 2018 Submitted Costs: | \$588,920.00 | 2019 Aids: | \$87,478.25 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$495,769.35 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$87,750.66 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 13.13 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$34,505.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$87,750.66 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$78,730.43 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$100,599.99 | 2020 Adjusted Amount: | \$87,750.66 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$452,959.37 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$385,015.46 | Payable Amount: | \$87,750.66 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$87,750.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 55181 | | NAME: | VILLAGE OF SOMERSET |
| | | | ST. CROIX COUNTY |
| 6-Year Average Cost(2013-2018): | \$950,702.92 | Mileage as of 01/01/2018: | 17.51 |
| 3-Year Average Cost(2016-2018): | \$860,147.83 | Mileage as of 01/01/2019: | 17.51 |
| 2018 Submitted Costs: | \$782,094.50 | 2019 Aids: | \$156,934.72 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$950,702.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$168,273.44 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 17.51 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$46,016.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$168,273.44 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$141,241.25 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$180,474.93 | 2020 Adjusted Amount: | \$168,273.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$860,147.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$731,125.66 | Payable Amount: | \$168,273.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$168,273.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-------------------------|
| CVT Code: 55182 | | NAME: | VILLAGE OF STAR PRAIRIE |
| | | | ST. CROIX COUNTY |
| 6-Year Average Cost(2013-2018): | \$167,525.10 | Mileage as of 01/01/2018: | 4.90 |
| 3-Year Average Cost(2016-2018): | \$184,748.87 | Mileage as of 01/01/2019: | 4.90 |
| 2018 Submitted Costs: | \$206,963.50 | 2019 Aids: | \$24,264.50 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$167,525.10 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$29,651.77 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 4.90 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$12,877.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| SOC Preliminary Amount: | \$29,651.77 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$1,747.59 |
| Minimum 2020 Cushion: | \$21,838.05 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$27,904.18 | 2020 Adjusted Amount: | \$27,904.18 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$184,748.87 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$157,036.54 | Payable Amount: | \$27,904.18 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$27,904.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-------------------|
| CVT Code: 55191 | | NAME: | VILLAGE OF WILSON |
| | | | ST. CROIX COUNTY |
| 6-Year Average Cost(2013-2018): | \$33,603.17 | Mileage as of 01/01/2018: | 4.40 |
| 3-Year Average Cost(2016-2018): | \$27,334.33 | Mileage as of 01/01/2019: | 4.40 |
| 2018 Submitted Costs: | \$20,063.00 | 2019 Aids: | \$9,460.44 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$33,603.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$5,947.73 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.40 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$11,563.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$11,563.20 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$8,514.40 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$11,563.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$27,334.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$23,234.18 | Payable Amount: | \$11,563.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$11,563.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------------|
| CVT Code: 55192 | | NAME: | VILLAGE OF WOODVILLE |
| | | | ST. CROIX COUNTY |
| 6-Year Average Cost(2013-2018): | \$732,436.48 | Mileage as of 01/01/2018: | 11.10 |
| 3-Year Average Cost(2016-2018): | \$847,670.63 | Mileage as of 01/01/2019: | 11.10 |
| 2018 Submitted Costs: | \$1,196,472.50 | 2019 Aids: | \$107,722.23 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$732,436.48 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$129,640.50 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 11.10 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$29,170.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$129,640.50 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$5,759.94 |
| Minimum 2020 Cushion: | \$96,950.01 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$123,880.56 | 2020 Adjusted Amount: | \$123,880.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$847,670.63 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$720,520.04 | Payable Amount: | \$123,880.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$123,880.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---|
| CVT Code: 55231 | | NAME: | CITY OF GLENWOOD CITY ST. CROIX COUNTY |
| 6-Year Average Cost(2013-2018): | \$365,007.58 | Mileage as of 01/01/2018: | 8.70 |
| 3-Year Average Cost(2016-2018): | \$307,605.83 | Mileage as of 01/01/2019: | 8.70 |
| 2018 Submitted Costs: | \$336,523.00 | 2019 Aids: | \$56,522.23 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$365,007.58 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$64,605.97 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 8.70 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$22,863.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$64,605.97 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$50,870.01 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$65,000.56 | 2020 Adjusted Amount: | \$64,605.97 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$307,605.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$261,464.96 | Payable Amount: | \$64,605.97 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$64,605.97

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------|
| CVT Code: 55236 | | NAME: | CITY OF HUDSON |
| | | | ST. CROIX COUNTY |
| 6-Year Average Cost(2013-2018): | \$4,647,675.28 | Mileage as of 01/01/2018: | 73.84 |
| 3-Year Average Cost(2016-2018): | \$4,764,744.22 | Mileage as of 01/01/2019: | 75.11 |
| 2018 Submitted Costs: | \$4,604,420.98 | 2019 Aids: | \$714,165.36 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$4,647,675.28 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$822,633.74 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 75.11 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$197,389.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$822,633.74 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$1,343.58 |
| Minimum 2020 Cushion: | \$642,748.82 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$821,290.16 | 2020 Adjusted Amount: | \$821,290.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$4,764,744.22 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$4,050,032.59 | Payable Amount: | \$821,290.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$821,290.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------------|
| CVT Code: 55261 | | NAME: | CITY OF NEW RICHMOND |
| | | | ST. CROIX COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,361,539.70 | Mileage as of 01/01/2018: | 58.44 |
| 3-Year Average Cost(2016-2018): | \$4,211,093.07 | Mileage as of 01/01/2019: | 59.11 |
| 2018 Submitted Costs: | \$3,376,311.30 | 2019 Aids: | \$519,273.03 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,361,539.70 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$594,989.07 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 59.11 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$155,341.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$594,989.07 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$467,345.73 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$597,163.98 | 2020 Adjusted Amount: | \$594,989.07 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$4,211,093.07 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$3,579,429.11 | Payable Amount: | \$594,989.07 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$594,989.07

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------|
| CVT Code: 56000 | | NAME: | SAUK COUNTY |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$7,517,151.63 | Mileage as of 01/01/2018: | 308.31 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$8,323,875.60 | 2019 Aids: | \$1,403,822.12 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$7,517,151.63 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$1,555,924.19 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,555,924.19 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$1,263,439.91 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,614,395.44 | 2020 Adjusted Amount: | \$1,555,924.19 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$1,555,924.19 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,555,924.19

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 56002 | | NAME: | TOWN OF BARABOO |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$366,305.83 | Mileage as of 01/01/2018: | 53.28 |
| 3-Year Average Cost(2016-2018): | \$367,803.00 | Mileage as of 01/01/2019: | 53.30 |
| 2018 Submitted Costs: | \$473,431.00 | 2019 Aids: | \$127,285.92 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$366,305.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$64,835.75 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 53.30 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$140,072.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$140,072.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0375% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$114,600.33 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$140,072.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$367,803.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$312,632.55 | Payable Amount: | \$140,072.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$140,072.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 56004 | | NAME: | TOWN OF BEAR CREEK |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$265,136.75 | Mileage as of 01/01/2018: | 43.81 |
| 3-Year Average Cost(2016-2018): | \$276,462.17 | Mileage as of 01/01/2019: | 43.81 |
| 2018 Submitted Costs: | \$319,294.00 | 2019 Aids: | \$104,662.09 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$265,136.75 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$46,928.93 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 43.81 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$115,132.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$115,132.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$94,195.88 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$115,132.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$276,462.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$234,992.84 | Payable Amount: | \$115,132.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$115,132.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 56006 | | NAME: | TOWN OF DELLONA |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$271,338.42 | Mileage as of 01/01/2018: | 49.80 |
| 3-Year Average Cost(2016-2018): | \$328,016.83 | Mileage as of 01/01/2019: | 49.80 |
| 2018 Submitted Costs: | \$426,099.00 | 2019 Aids: | \$118,972.20 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$271,338.42 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$48,026.62 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 49.80 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$130,874.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$130,874.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$107,074.98 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$130,874.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$328,016.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$278,814.31 | Payable Amount: | \$130,874.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$130,874.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 56008 | | NAME: | TOWN OF DELTON |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$304,056.50 | Mileage as of 01/01/2018: | 55.06 |
| 3-Year Average Cost(2016-2018): | \$303,775.33 | Mileage as of 01/01/2019: | 55.05 |
| 2018 Submitted Costs: | \$356,729.00 | 2019 Aids: | \$131,538.34 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$304,056.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$53,817.69 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 55.05 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$144,671.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$144,671.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.0182% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$118,363.01 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$144,671.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$303,775.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$258,209.03 | Payable Amount: | \$144,671.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$144,671.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 56010 | | NAME: | TOWN OF EXCELSIOR |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$206,445.33 | Mileage as of 01/01/2018: | 52.56 |
| 3-Year Average Cost(2016-2018): | \$254,764.67 | Mileage as of 01/01/2019: | 52.56 |
| 2018 Submitted Costs: | \$258,220.00 | 2019 Aids: | \$125,565.84 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$206,445.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$36,540.61 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 52.56 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$138,127.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$138,127.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$113,009.26 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$138,127.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$254,764.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$216,549.97 | Payable Amount: | \$138,127.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$138,127.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-------------------|
| CVT Code: 56012 | | NAME: | TOWN OF FAIRFIELD |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$197,152.33 | Mileage as of 01/01/2018: | 34.25 |
| 3-Year Average Cost(2016-2018): | \$207,959.67 | Mileage as of 01/01/2019: | 34.25 |
| 2018 Submitted Costs: | \$212,148.00 | 2019 Aids: | \$81,823.25 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$197,152.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$34,895.76 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 34.25 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$90,009.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| RPM Preliminary Amount: | \$90,009.00 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$73,640.93 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$90,009.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$207,959.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$176,765.72 | Payable Amount: | \$90,009.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$90,009.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 56014 | | NAME: | TOWN OF FRANKLIN |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$328,466.00 | Mileage as of 01/01/2018: | 60.63 |
| 3-Year Average Cost(2016-2018): | \$161,209.00 | Mileage as of 01/01/2019: | 60.63 |
| 2018 Submitted Costs: | \$209,926.00 | 2019 Aids: | \$144,845.07 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$328,466.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$58,138.14 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 60.63 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$159,335.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$159,335.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | |
|-----------------------|--|
| Maximum = | No greater than 115% of previous year aid payment |
| Minimum = | Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE | |
|----------------------|---|
| Maximum = | No Maximum Payment Amount |
| Minimum = | Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$130,360.56 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$159,335.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$161,209.00 | Cost Cap Reduction Amount: | -\$22,307.99 |
| 85% Cost Cap: | \$137,027.65 | Payable Amount: | \$137,027.65 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$137,027.65

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 56016 | | NAME: | TOWN OF FREEDOM |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$301,789.92 | Mileage as of 01/01/2018: | 41.95 |
| 3-Year Average Cost(2016-2018): | \$327,154.50 | Mileage as of 01/01/2019: | 41.95 |
| 2018 Submitted Costs: | \$362,893.00 | 2019 Aids: | \$100,218.55 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$301,789.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$53,416.51 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.95 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$110,244.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$110,244.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$90,196.70 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$110,244.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$327,154.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$278,081.33 | Payable Amount: | \$110,244.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$110,244.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 56018 | | NAME: | TOWN OF GREENFIELD |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$241,767.00 | Mileage as of 01/01/2018: | 34.27 |
| 3-Year Average Cost(2016-2018): | \$244,421.67 | Mileage as of 01/01/2019: | 34.27 |
| 2018 Submitted Costs: | \$176,887.00 | 2019 Aids: | \$81,871.03 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$241,767.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$42,792.51 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 34.27 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$90,061.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$90,061.56 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$73,683.93 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$90,061.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$244,421.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$207,758.42 | Payable Amount: | \$90,061.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$90,061.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|---------------------|
| CVT Code: 56020 | | NAME: | TOWN OF HONEY CREEK |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$307,486.67 | Mileage as of 01/01/2018: | 54.73 |
| 3-Year Average Cost(2016-2018): | \$337,565.67 | Mileage as of 01/01/2019: | 54.73 |
| 2018 Submitted Costs: | \$287,100.00 | 2019 Aids: | \$130,749.97 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$307,486.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$54,424.82 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 54.73 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$143,830.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$143,830.44 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$117,674.97 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$143,830.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$337,565.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$286,930.82 | Payable Amount: | \$143,830.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$143,830.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 56022 | | NAME: | TOWN OF IRONTON |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$317,102.25 | Mileage as of 01/01/2018: | 44.86 |
| 3-Year Average Cost(2016-2018): | \$319,082.50 | Mileage as of 01/01/2019: | 44.86 |
| 2018 Submitted Costs: | \$285,644.00 | 2019 Aids: | \$107,170.54 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$317,102.25 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$56,126.77 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 44.86 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$117,892.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$117,892.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$96,453.49 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$117,892.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$319,082.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$271,220.13 | Payable Amount: | \$117,892.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$117,892.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 56024 | | NAME: | TOWN OF LA VALLE |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$481,194.17 | Mileage as of 01/01/2018: | 74.05 |
| 3-Year Average Cost(2016-2018): | \$531,958.33 | Mileage as of 01/01/2019: | 74.05 |
| 2018 Submitted Costs: | \$527,164.50 | 2019 Aids: | \$176,905.45 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$481,194.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$85,170.87 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 74.05 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$194,603.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$194,603.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$159,214.91 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$194,603.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$531,958.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$452,164.58 | Payable Amount: | \$194,603.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$194,603.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 56026 | | NAME: | TOWN OF MERRIMAC |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$169,581.83 | Mileage as of 01/01/2018: | 30.27 |
| 3-Year Average Cost(2016-2018): | \$184,590.00 | Mileage as of 01/01/2019: | 30.30 |
| 2018 Submitted Costs: | \$168,257.00 | 2019 Aids: | \$72,315.03 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$169,581.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,015.81 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 30.30 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$79,628.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$79,628.40 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0991% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$65,148.03 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$79,628.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$184,590.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$156,901.50 | Payable Amount: | \$79,628.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$79,628.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------|
| CVT Code: 56028 | | NAME: | TOWN OF PRAIRIE DU SAC |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$186,934.00 | Mileage as of 01/01/2018: | 40.33 |
| 3-Year Average Cost(2016-2018): | \$182,631.00 | Mileage as of 01/01/2019: | 40.28 |
| 2018 Submitted Costs: | \$166,320.00 | 2019 Aids: | \$96,348.37 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$186,934.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,087.13 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 40.28 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$105,855.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$105,855.84 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.1240% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$86,606.03 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$105,855.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$182,631.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$155,236.35 | Payable Amount: | \$105,855.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$105,855.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 56030 | | NAME: | TOWN OF REEDSBURG |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$177,490.67 | Mileage as of 01/01/2018: | 40.99 |
| 3-Year Average Cost(2016-2018): | \$217,613.00 | Mileage as of 01/01/2019: | 40.70 |
| 2018 Submitted Costs: | \$274,691.00 | 2019 Aids: | \$97,925.11 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$177,490.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$31,415.67 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 40.70 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$106,959.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$106,959.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.7075% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$87,509.07 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$106,959.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$217,613.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$184,971.05 | Payable Amount: | \$106,959.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$106,959.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 56032 | | NAME: | TOWN OF SPRING GREEN |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$379,131.33 | Mileage as of 01/01/2018: | 61.42 |
| 3-Year Average Cost(2016-2018): | \$338,045.00 | Mileage as of 01/01/2019: | 61.38 |
| 2018 Submitted Costs: | \$506,550.00 | 2019 Aids: | \$146,732.38 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$379,131.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$67,105.86 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 61.38 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$161,306.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$161,306.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.0651% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$131,973.14 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$161,306.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$338,045.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$287,338.25 | Payable Amount: | \$161,306.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$161,306.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 56034 | | NAME: | TOWN OF SUMPTER |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$181,236.50 | Mileage as of 01/01/2018: | 23.38 |
| 3-Year Average Cost(2016-2018): | \$163,333.33 | Mileage as of 01/01/2019: | 23.38 |
| 2018 Submitted Costs: | \$248,947.00 | 2019 Aids: | \$50,312.34 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$181,236.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,078.67 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 23.38 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$61,442.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$61,442.64 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$45,281.11 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$61,442.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$163,333.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$138,833.33 | Payable Amount: | \$61,442.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$61,442.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------|
| CVT Code: 56036 | | NAME: | TOWN OF TROY |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$298,900.67 | Mileage as of 01/01/2018: | 44.81 |
| 3-Year Average Cost(2016-2018): | \$305,388.33 | Mileage as of 01/01/2019: | 44.81 |
| 2018 Submitted Costs: | \$357,209.00 | 2019 Aids: | \$107,051.09 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$298,900.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$52,905.11 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 44.81 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$117,760.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$117,760.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$96,345.98 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$117,760.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$305,388.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$259,580.08 | Payable Amount: | \$117,760.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$117,760.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|--------------------|
| CVT Code: 56038 | | NAME: | TOWN OF WASHINGTON |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$315,112.17 | Mileage as of 01/01/2018: | 52.57 |
| 3-Year Average Cost(2016-2018): | \$335,631.67 | Mileage as of 01/01/2019: | 52.57 |
| 2018 Submitted Costs: | \$340,820.00 | 2019 Aids: | \$125,589.73 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$315,112.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$55,774.53 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 52.57 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$138,153.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$138,153.96 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$113,030.76 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$138,153.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$335,631.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$285,286.92 | Payable Amount: | \$138,153.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$138,153.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 56040 | | NAME: | TOWN OF WESTFIELD |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$236,304.17 | Mileage as of 01/01/2018: | 50.94 |
| 3-Year Average Cost(2016-2018): | \$266,220.33 | Mileage as of 01/01/2019: | 50.94 |
| 2018 Submitted Costs: | \$281,873.00 | 2019 Aids: | \$121,695.66 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$236,304.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$41,825.59 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 50.94 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$133,870.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$133,870.32 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$109,526.09 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$133,870.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$266,220.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$226,287.28 | Payable Amount: | \$133,870.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$133,870.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 56042 | | NAME: | TOWN OF WINFIELD |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$166,418.83 | Mileage as of 01/01/2018: | 41.34 |
| 3-Year Average Cost(2016-2018): | \$170,256.00 | Mileage as of 01/01/2019: | 41.44 |
| 2018 Submitted Costs: | \$137,652.00 | 2019 Aids: | \$98,761.26 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$166,418.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$29,455.96 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.44 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$108,904.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$108,904.32 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.2419% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$89,100.14 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$108,904.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$170,256.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$144,717.60 | Payable Amount: | \$108,904.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$108,904.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 56044 | | NAME: | TOWN OF WOODLAND |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$281,294.67 | Mileage as of 01/01/2018: | 64.12 |
| 3-Year Average Cost(2016-2018): | \$315,801.00 | Mileage as of 01/01/2019: | 64.12 |
| 2018 Submitted Costs: | \$329,188.00 | 2019 Aids: | \$153,182.68 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$281,294.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$49,788.87 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 64.12 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$168,507.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$168,507.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$137,864.41 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$168,507.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$315,801.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$268,430.85 | Payable Amount: | \$168,507.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$168,507.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|--------------------|
| CVT Code: 56141 | | NAME: | VILLAGE OF IRONTON |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$26,175.67 | Mileage as of 01/01/2018: | 3.34 |
| 3-Year Average Cost(2016-2018): | \$28,210.67 | Mileage as of 01/01/2019: | 3.34 |
| 2018 Submitted Costs: | \$30,455.00 | 2019 Aids: | \$7,979.26 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$26,175.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$4,633.07 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 3.34 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$8,777.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| RPM Preliminary Amount: | \$8,777.52 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$7,181.33 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$8,777.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$28,210.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$23,979.07 | Payable Amount: | \$8,777.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$8,777.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------------|
| CVT Code: 56146 | | NAME: | VILLAGE OF LAKE DELTON |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,272,006.57 | Mileage as of 01/01/2018: | 28.13 |
| 3-Year Average Cost(2016-2018): | \$3,089,360.47 | Mileage as of 01/01/2019: | 28.37 |
| 2018 Submitted Costs: | \$3,513,872.40 | 2019 Aids: | \$536,726.88 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,272,006.57 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$579,141.80 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 28.37 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$74,556.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$579,141.80 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$483,054.19 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$617,235.91 | 2020 Adjusted Amount: | \$579,141.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$3,089,360.47 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,625,956.40 | Payable Amount: | \$579,141.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$579,141.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 56147 | | NAME: | VILLAGE OF LA VALLE |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$94,815.33 | Mileage as of 01/01/2018: | 3.26 |
| 3-Year Average Cost(2016-2018): | \$106,877.33 | Mileage as of 01/01/2019: | 3.26 |
| 2018 Submitted Costs: | \$98,855.00 | 2019 Aids: | \$15,096.05 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$94,815.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$16,782.22 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 3.26 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$8,567.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$16,782.22 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$13,586.45 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$17,360.46 | 2020 Adjusted Amount: | \$16,782.22 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$106,877.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$90,845.73 | Payable Amount: | \$16,782.22 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$16,782.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-----------------------|
| CVT Code: 56148 | | NAME: | VILLAGE OF LIME RIDGE |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$11,627.50 | Mileage as of 01/01/2018: | 0.53 |
| 3-Year Average Cost(2016-2018): | \$9,961.00 | Mileage as of 01/01/2019: | 0.53 |
| 2018 Submitted Costs: | \$10,385.00 | 2019 Aids: | \$1,852.86 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$11,627.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$2,058.06 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 0.53 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$1,392.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| SOC Preliminary Amount: | \$2,058.06 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$1,667.57 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$2,130.79 | 2020 Adjusted Amount: | \$2,058.06 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|------------|----------------------------|------------|
| 3-Year Average Cost: | \$9,961.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$8,466.85 | Payable Amount: | \$2,058.06 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$2,058.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-----------------------|
| CVT Code: 56149 | | NAME: | VILLAGE OF LOGANVILLE |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$87,994.83 | Mileage as of 01/01/2018: | 2.03 |
| 3-Year Average Cost(2016-2018): | \$73,913.00 | Mileage as of 01/01/2019: | 2.03 |
| 2018 Submitted Costs: | \$85,557.20 | 2019 Aids: | \$14,815.36 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$87,994.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$15,574.99 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 2.03 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$5,334.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$15,574.99 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$13,333.82 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$17,037.66 | 2020 Adjusted Amount: | \$15,574.99 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$73,913.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$62,826.05 | Payable Amount: | \$15,574.99 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$15,574.99

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 56151 | | NAME: | VILLAGE OF MERRIMAC |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$93,196.50 | Mileage as of 01/01/2018: | 4.67 |
| 3-Year Average Cost(2016-2018): | \$99,603.33 | Mileage as of 01/01/2019: | 4.67 |
| 2018 Submitted Costs: | \$107,504.00 | 2019 Aids: | \$23,109.24 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$93,196.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$16,495.68 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.67 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$12,272.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$16,495.68 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$4,302.64 |
| Minimum 2020 Cushion: | \$20,798.32 | Adjustment Type: | Minimum Cushion |
| Maximum 2020 Cushion: | \$26,575.63 | 2020 Adjusted Amount: | \$20,798.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$99,603.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$84,662.83 | Payable Amount: | \$20,798.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$20,798.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------|
| CVT Code: 56161 | | NAME: | VILLAGE OF NORTH FREEDOM |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$82,665.50 | Mileage as of 01/01/2018: | 2.07 |
| 3-Year Average Cost(2016-2018): | \$79,985.00 | Mileage as of 01/01/2019: | 2.07 |
| 2018 Submitted Costs: | \$133,685.00 | 2019 Aids: | \$14,230.13 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$82,665.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$14,631.71 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 2.07 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$5,439.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$14,631.71 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$12,807.12 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$16,364.65 | 2020 Adjusted Amount: | \$14,631.71 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$79,985.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$67,987.25 | Payable Amount: | \$14,631.71 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$14,631.71

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------|
| CVT Code: 56171 | | NAME: | VILLAGE OF PLAIN SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$305,807.82 | Mileage as of 01/01/2018: | 6.62 |
| 3-Year Average Cost(2016-2018): | \$319,522.30 | Mileage as of 01/01/2019: | 6.62 |
| 2018 Submitted Costs: | \$402,478.10 | 2019 Aids: | \$59,302.61 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$305,807.82 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$54,127.67 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 6.62 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$17,397.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$54,127.67 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$53,372.35 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$68,198.00 | 2020 Adjusted Amount: | \$54,127.67 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$319,522.30 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$271,593.96 | Payable Amount: | \$54,127.67 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$54,127.67

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---------------------------|
| CVT Code: 56172 | | NAME: | VILLAGE OF PRAIRIE DU SAC |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,051,649.20 | Mileage as of 01/01/2018: | 23.04 |
| 3-Year Average Cost(2016-2018): | \$2,195,959.73 | Mileage as of 01/01/2019: | 23.05 |
| 2018 Submitted Costs: | \$2,246,787.80 | 2019 Aids: | \$300,687.59 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$2,051,649.20 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$363,139.80 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 23.05 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$60,575.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$363,139.80 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$17,349.07 |
| Minimum 2020 Cushion: | \$270,618.83 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$345,790.73 | 2020 Adjusted Amount: | \$345,790.73 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$2,195,959.73 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,866,565.77 | Payable Amount: | \$345,790.73 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$345,790.73

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|-------------|----------------------------------|-------------------------|
| CVT Code: 56176 | | NAME: | VILLAGE OF ROCK SPRINGS |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$86,366.00 | Mileage as of 01/01/2018: | 3.15 |
| 3-Year Average Cost(2016-2018): | \$71,621.33 | Mileage as of 01/01/2019: | 3.15 |
| 2018 Submitted Costs: | \$72,630.00 | 2019 Aids: | \$14,605.20 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|-------------|
| 6-Year Average Cost: | \$86,366.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$15,286.69 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|------------|
| Mileage as of 01/01/2019: | 3.15 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$8,278.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| SOC Preliminary Amount: | \$15,286.69 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$13,144.68 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$16,795.98 | 2020 Adjusted Amount: | \$15,286.69 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|-------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$71,621.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$60,878.13 | Payable Amount: | \$15,286.69 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$15,286.69

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------------|
| CVT Code: 56181 | | NAME: | VILLAGE OF SAUK CITY |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,300,218.15 | Mileage as of 01/01/2018: | 24.07 |
| 3-Year Average Cost(2016-2018): | \$1,430,795.30 | Mileage as of 01/01/2019: | 24.40 |
| 2018 Submitted Costs: | \$1,759,153.20 | 2019 Aids: | \$187,559.67 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,300,218.15 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$230,137.27 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 24.40 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$64,123.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$230,137.27 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$14,443.65 |
| Minimum 2020 Cushion: | \$168,803.70 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$215,693.62 | 2020 Adjusted Amount: | \$215,693.62 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,430,795.30 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,216,176.01 | Payable Amount: | \$215,693.62 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$215,693.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-------------------------|
| CVT Code: 56182 | | NAME: | VILLAGE OF SPRING GREEN |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$532,405.45 | Mileage as of 01/01/2018: | 14.05 |
| 3-Year Average Cost(2016-2018): | \$584,170.23 | Mileage as of 01/01/2019: | 14.05 |
| 2018 Submitted Costs: | \$331,925.60 | 2019 Aids: | \$90,030.50 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$532,405.45 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$94,235.22 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 14.05 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$36,923.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| SOC Preliminary Amount: | \$94,235.22 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|-------------------------------------|--------------|------------------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$81,027.45 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$103,535.08 | 2020 Adjusted Amount: | \$94,235.22 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$584,170.23 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$496,544.70 | Payable Amount: | \$94,235.22 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$94,235.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------|
| CVT Code: 56191 | | NAME: | VILLAGE OF WEST BARABOO |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$471,614.83 | Mileage as of 01/01/2018: | 7.80 |
| 3-Year Average Cost(2016-2018): | \$387,921.67 | Mileage as of 01/01/2019: | 7.91 |
| 2018 Submitted Costs: | \$390,473.50 | 2019 Aids: | \$92,780.51 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$471,614.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$83,475.34 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 7.91 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$20,787.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$83,475.34 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$27.12 |
| Minimum 2020 Cushion: | \$83,502.46 | Adjustment Type: | Minimum Cushion |
| Maximum 2020 Cushion: | \$106,697.59 | 2020 Adjusted Amount: | \$83,502.46 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$387,921.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$329,733.42 | Payable Amount: | \$83,502.46 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$83,502.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------|
| CVT Code: 56206 | | NAME: | CITY OF BARABOO |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$4,045,243.58 | Mileage as of 01/01/2018: | 66.46 |
| 3-Year Average Cost(2016-2018): | \$4,556,743.15 | Mileage as of 01/01/2019: | 66.44 |
| 2018 Submitted Costs: | \$4,253,318.48 | 2019 Aids: | \$627,533.60 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$4,045,243.58 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$716,003.95 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 66.44 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$174,604.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$716,003.95 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$564,780.24 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$721,663.64 | 2020 Adjusted Amount: | \$716,003.95 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$4,556,743.15 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$3,873,231.68 | Payable Amount: | \$716,003.95 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$716,003.95

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|----------------|----------------------------------|-------------------|
| CVT Code: 56276 | | NAME: | CITY OF REEDSBURG |
| | | | SAUK COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,865,795.60 | Mileage as of 01/01/2018: | 51.52 |
| 3-Year Average Cost(2016-2018): | \$3,016,861.20 | Mileage as of 01/01/2019: | 52.12 |
| 2018 Submitted Costs: | \$3,104,502.90 | 2019 Aids: | \$448,163.24 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|----------------|
| 6-Year Average Cost: | \$2,865,795.60 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$507,242.87 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 52.12 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$136,971.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| SOC Preliminary Amount: | \$507,242.87 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$403,346.92 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$515,387.73 | 2020 Adjusted Amount: | \$507,242.87 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|----------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$3,016,861.20 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,564,332.02 | Payable Amount: | \$507,242.87 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$507,242.87

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---------------|
| CVT Code: 57000 | | NAME: | SAWYER COUNTY |
| | | | SAWYER COUNTY |
| 6-Year Average Cost(2013-2018): | \$4,163,917.60 | Mileage as of 01/01/2018: | 228.94 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$4,596,039.60 | 2019 Aids: | \$738,658.99 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$4,163,917.60 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$861,861.04 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$861,861.04 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$12,403.20 |
| Minimum 2020 Cushion: | \$664,793.09 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$849,457.84 | 2020 Adjusted Amount: | \$849,457.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|--------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$849,457.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$849,457.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 57002 | | NAME: | TOWN OF BASS LAKE |
| | | | SAWYER COUNTY |
| 6-Year Average Cost(2013-2018): | \$427,668.42 | Mileage as of 01/01/2018: | 83.21 |
| 3-Year Average Cost(2016-2018): | \$423,727.17 | Mileage as of 01/01/2019: | 83.21 |
| 2018 Submitted Costs: | \$330,960.00 | 2019 Aids: | \$198,788.69 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$427,668.42 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$75,696.87 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 83.21 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$218,675.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$218,675.88 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$178,909.82 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$218,675.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$423,727.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$360,168.09 | Payable Amount: | \$218,675.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$218,675.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 57004 | | NAME: | TOWN OF COUDERAY |
| | | | SAWYER COUNTY |
| 6-Year Average Cost(2013-2018): | \$123,860.17 | Mileage as of 01/01/2018: | 43.50 |
| 3-Year Average Cost(2016-2018): | \$126,493.67 | Mileage as of 01/01/2019: | 43.50 |
| 2018 Submitted Costs: | \$126,411.00 | 2019 Aids: | \$103,921.50 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$123,860.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$21,923.12 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 43.50 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$114,318.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$114,318.00 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$93,529.35 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$114,318.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$126,493.67 | Cost Cap Reduction Amount: | -\$6,798.38 |
| 85% Cost Cap: | \$107,519.62 | Payable Amount: | \$107,519.62 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$107,519.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 57006 | | NAME: | TOWN OF DRAPER |
| | | | SAWYER COUNTY |
| 6-Year Average Cost(2013-2018): | \$278,460.33 | Mileage as of 01/01/2018: | 84.77 |
| 3-Year Average Cost(2016-2018): | \$308,427.00 | Mileage as of 01/01/2019: | 84.77 |
| 2018 Submitted Costs: | \$431,356.00 | 2019 Aids: | \$193,783.85 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$278,460.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$49,287.19 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 84.77 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$222,775.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$222,775.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$174,405.47 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$222,775.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$308,427.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$262,162.95 | Payable Amount: | \$222,775.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$222,775.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 57008 | | NAME: | TOWN OF EDGEWATER |
| | | | SAWYER COUNTY |
| 6-Year Average Cost(2013-2018): | \$257,989.33 | Mileage as of 01/01/2018: | 46.27 |
| 3-Year Average Cost(2016-2018): | \$212,533.00 | Mileage as of 01/01/2019: | 46.27 |
| 2018 Submitted Costs: | \$190,934.00 | 2019 Aids: | \$110,539.03 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$257,989.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$45,663.85 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 46.27 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$121,597.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$121,597.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$99,485.13 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$121,597.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$212,533.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$180,653.05 | Payable Amount: | \$121,597.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$121,597.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 57010 | | NAME: | TOWN OF HAYWARD |
| | | | SAWYER COUNTY |
| 6-Year Average Cost(2013-2018): | \$733,189.65 | Mileage as of 01/01/2018: | 85.31 |
| 3-Year Average Cost(2016-2018): | \$750,378.63 | Mileage as of 01/01/2019: | 85.31 |
| 2018 Submitted Costs: | \$631,871.60 | 2019 Aids: | \$203,805.59 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$733,189.65 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$129,773.81 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 85.31 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$224,194.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$224,194.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$183,425.03 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$224,194.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$750,378.63 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$637,821.84 | Payable Amount: | \$224,194.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$224,194.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 57012 | | NAME: | TOWN OF HUNTER |
| | | | SAWYER COUNTY |
| 6-Year Average Cost(2013-2018): | \$157,725.83 | Mileage as of 01/01/2018: | 39.49 |
| 3-Year Average Cost(2016-2018): | \$143,670.00 | Mileage as of 01/01/2019: | 39.49 |
| 2018 Submitted Costs: | \$231,161.00 | 2019 Aids: | \$94,341.61 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$157,725.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$27,917.31 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.49 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$103,779.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$103,779.72 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$84,907.45 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$103,779.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$143,670.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$122,119.50 | Payable Amount: | \$103,779.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$103,779.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 57014 | | NAME: | TOWN OF LENROOT |
| | | | SAWYER COUNTY |
| 6-Year Average Cost(2013-2018): | \$451,086.33 | Mileage as of 01/01/2018: | 87.21 |
| 3-Year Average Cost(2016-2018): | \$504,118.33 | Mileage as of 01/01/2019: | 87.21 |
| 2018 Submitted Costs: | \$728,242.00 | 2019 Aids: | \$208,344.69 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$451,086.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$79,841.82 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 87.21 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$229,187.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$229,187.88 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$187,510.22 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$229,187.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$504,118.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$428,500.58 | Payable Amount: | \$229,187.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$229,187.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 57016 | | NAME: | TOWN OF MEADOW BROOK |
| | | | SAWYER COUNTY |
| 6-Year Average Cost(2013-2018): | \$83,417.83 | Mileage as of 01/01/2018: | 26.54 |
| 3-Year Average Cost(2016-2018): | \$86,098.33 | Mileage as of 01/01/2019: | 26.54 |
| 2018 Submitted Costs: | \$111,210.00 | 2019 Aids: | \$57,014.88 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$83,417.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$14,764.87 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 26.54 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$69,747.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$69,747.12 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$51,313.39 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$69,747.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$86,098.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$73,183.58 | Payable Amount: | \$69,747.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$69,747.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 57018 | | NAME: | TOWN OF METEOR |
| | | | SAWYER COUNTY |
| 6-Year Average Cost(2013-2018): | \$143,045.50 | Mileage as of 01/01/2018: | 26.90 |
| 3-Year Average Cost(2016-2018): | \$134,997.67 | Mileage as of 01/01/2019: | 26.90 |
| 2018 Submitted Costs: | \$78,421.00 | 2019 Aids: | \$64,264.10 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$143,045.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$25,318.91 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 26.90 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$70,693.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$70,693.20 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$57,837.69 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$70,693.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$134,997.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$114,748.02 | Payable Amount: | \$70,693.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$70,693.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 57020 | | NAME: | TOWN OF OJIBWA |
| | | | SAWYER COUNTY |
| 6-Year Average Cost(2013-2018): | \$94,113.83 | Mileage as of 01/01/2018: | 27.29 |
| 3-Year Average Cost(2016-2018): | \$105,100.00 | Mileage as of 01/01/2019: | 27.29 |
| 2018 Submitted Costs: | \$176,909.00 | 2019 Aids: | \$65,195.81 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$94,113.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$16,658.05 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 27.29 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$71,718.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$71,718.12 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$58,676.23 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$71,718.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$105,100.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$89,335.00 | Payable Amount: | \$71,718.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$71,718.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 57022 | | NAME: | TOWN OF RADISSON |
| | | | SAWYER COUNTY |
| 6-Year Average Cost(2013-2018): | \$203,197.50 | Mileage as of 01/01/2018: | 64.87 |
| 3-Year Average Cost(2016-2018): | \$266,976.67 | Mileage as of 01/01/2019: | 64.87 |
| 2018 Submitted Costs: | \$426,077.00 | 2019 Aids: | \$152,595.68 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$203,197.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$35,965.75 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 64.87 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$170,478.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$170,478.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$137,336.11 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$170,478.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$266,976.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$226,930.17 | Payable Amount: | \$170,478.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$170,478.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|--------------------|
| CVT Code: 57024 | | NAME: | TOWN OF ROUND LAKE |
| | | | SAWYER COUNTY |
| 6-Year Average Cost(2013-2018): | \$422,343.50 | Mileage as of 01/01/2018: | 93.42 |
| 3-Year Average Cost(2016-2018): | \$447,692.00 | Mileage as of 01/01/2019: | 93.42 |
| 2018 Submitted Costs: | \$457,379.00 | 2019 Aids: | \$223,180.38 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$422,343.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$74,754.36 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 93.42 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$245,507.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$245,507.76 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$200,862.34 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$245,507.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$447,692.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$380,538.20 | Payable Amount: | \$245,507.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$245,507.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 57026 | | NAME: | TOWN OF SAND LAKE |
| | | | SAWYER COUNTY |
| 6-Year Average Cost(2013-2018): | \$331,326.00 | Mileage as of 01/01/2018: | 66.00 |
| 3-Year Average Cost(2016-2018): | \$288,165.67 | Mileage as of 01/01/2019: | 66.00 |
| 2018 Submitted Costs: | \$362,523.00 | 2019 Aids: | \$157,674.00 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$331,326.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$58,644.36 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 66.00 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$173,448.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$173,448.00 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$141,906.60 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$173,448.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$288,165.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$244,940.82 | Payable Amount: | \$173,448.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$173,448.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 57028 | | NAME: | TOWN OF SPIDER LAKE |
| | | | SAWYER COUNTY |
| 6-Year Average Cost(2013-2018): | \$343,395.83 | Mileage as of 01/01/2018: | 97.62 |
| 3-Year Average Cost(2016-2018): | \$365,515.67 | Mileage as of 01/01/2019: | 97.62 |
| 2018 Submitted Costs: | \$471,004.00 | 2019 Aids: | \$233,214.18 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$343,395.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$60,780.71 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 97.62 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$256,545.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$256,545.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$209,892.76 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$256,545.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$365,515.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$310,688.32 | Payable Amount: | \$256,545.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$256,545.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-----------------|
| CVT Code: 57030 | | NAME: | TOWN OF WEIRGOR |
| | | | SAWYER COUNTY |
| 6-Year Average Cost(2013-2018): | \$151,296.17 | Mileage as of 01/01/2018: | 33.52 |
| 3-Year Average Cost(2016-2018): | \$91,710.33 | Mileage as of 01/01/2019: | 33.52 |
| 2018 Submitted Costs: | \$139,337.00 | 2019 Aids: | \$80,079.28 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$151,296.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$26,779.27 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 33.52 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$88,090.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| RPM Preliminary Amount: | \$88,090.56 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$72,071.35 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$88,090.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|-------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$91,710.33 | Cost Cap Reduction Amount: | -\$10,136.78 |
| 85% Cost Cap: | \$77,953.78 | Payable Amount: | \$77,953.78 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$77,953.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 57032 | | NAME: | TOWN OF WINTER |
| | | | SAWYER COUNTY |
| 6-Year Average Cost(2013-2018): | \$605,244.33 | Mileage as of 01/01/2018: | 145.23 |
| 3-Year Average Cost(2016-2018): | \$642,905.00 | Mileage as of 01/01/2019: | 145.90 |
| 2018 Submitted Costs: | \$571,206.00 | 2019 Aids: | \$346,954.47 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$605,244.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$107,127.62 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 145.90 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$383,425.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$383,425.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.4613% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$313,699.59 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$383,425.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$642,905.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$546,469.25 | Payable Amount: | \$383,425.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$383,425.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|---------------------|
| CVT Code: 57111 | | NAME: | VILLAGE OF COUDERAY |
| | | | SAWYER COUNTY |
| 6-Year Average Cost(2013-2018): | \$13,011.50 | Mileage as of 01/01/2018: | 2.97 |
| 3-Year Average Cost(2016-2018): | \$11,509.00 | Mileage as of 01/01/2019: | 3.23 |
| 2018 Submitted Costs: | \$17,510.00 | 2019 Aids: | \$7,095.33 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$13,011.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$2,303.02 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 3.23 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$8,488.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| RPM Preliminary Amount: | \$8,488.44 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|------------|
| % Change in Certified Miles: | 8.7542% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$6,944.82 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$8,488.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$11,509.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$9,782.65 | Payable Amount: | \$8,488.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$8,488.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|--------------------|
| CVT Code: 57121 | | NAME: | VILLAGE OF EXELAND |
| | | | SAWYER COUNTY |
| 6-Year Average Cost(2013-2018): | \$39,100.17 | Mileage as of 01/01/2018: | 4.67 |
| 3-Year Average Cost(2016-2018): | \$23,409.33 | Mileage as of 01/01/2019: | 4.67 |
| 2018 Submitted Costs: | \$46,909.00 | 2019 Aids: | \$11,156.63 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$39,100.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$6,920.69 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.67 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$12,272.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$12,272.76 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$10,040.97 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$12,272.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$23,409.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$19,897.93 | Payable Amount: | \$12,272.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$12,272.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|---------------------|
| CVT Code: 57176 | | NAME: | VILLAGE OF RADISSON |
| | | | SAWYER COUNTY |
| 6-Year Average Cost(2013-2018): | \$44,915.83 | Mileage as of 01/01/2018: | 5.00 |
| 3-Year Average Cost(2016-2018): | \$48,805.67 | Mileage as of 01/01/2019: | 5.00 |
| 2018 Submitted Costs: | \$27,400.00 | 2019 Aids: | \$11,945.00 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$44,915.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$7,950.06 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 5.00 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$13,140.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$13,140.00 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$10,750.50 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$13,140.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$48,805.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$41,484.82 | Payable Amount: | \$13,140.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$13,140.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-------------------|
| CVT Code: 57190 | | NAME: | VILLAGE OF WINTER |
| | | | SAWYER COUNTY |
| 6-Year Average Cost(2013-2018): | \$60,442.50 | Mileage as of 01/01/2018: | 5.06 |
| 3-Year Average Cost(2016-2018): | \$66,587.33 | Mileage as of 01/01/2019: | 5.06 |
| 2018 Submitted Costs: | \$50,772.00 | 2019 Aids: | \$12,088.34 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$60,442.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$10,698.26 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 5.06 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$13,297.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$13,297.68 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$10,879.51 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$13,297.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$66,587.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$56,599.23 | Payable Amount: | \$13,297.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$13,297.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------|
| CVT Code: 57236 | | NAME: | CITY OF HAYWARD |
| | | | SAWYER COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,051,831.58 | Mileage as of 01/01/2018: | 23.60 |
| 3-Year Average Cost(2016-2018): | \$1,273,370.50 | Mileage as of 01/01/2019: | 23.60 |
| 2018 Submitted Costs: | \$1,545,486.00 | 2019 Aids: | \$155,832.31 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,051,831.58 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$186,173.11 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 23.60 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$62,020.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$186,173.11 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$6,965.95 |
| Minimum 2020 Cushion: | \$140,249.08 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$179,207.16 | 2020 Adjusted Amount: | \$179,207.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,273,370.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,082,364.93 | Payable Amount: | \$179,207.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$179,207.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|----------------|----------------------------------|----------------|
| CVT Code: 58000 | | NAME: | SHAWANO COUNTY |
| | | | SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$7,245,792.10 | Mileage as of 01/01/2018: | 293.87 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$8,866,438.20 | 2019 Aids: | \$1,323,500.93 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|----------------|
| 6-Year Average Cost: | \$7,245,792.10 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$1,499,757.32 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|----------------|
| SOC Preliminary Amount: | \$1,499,757.32 |
|--------------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|----------------|------------------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$1,191,150.84 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,522,026.07 | 2020 Adjusted Amount: | \$1,499,757.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|-----|-----------------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$1,499,757.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$1,499,757.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------|
| CVT Code: 58002 | | NAME: | TOWN OF ALMON SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$205,820.08 | Mileage as of 01/01/2018: | 48.73 |
| 3-Year Average Cost(2016-2018): | \$200,368.50 | Mileage as of 01/01/2019: | 48.73 |
| 2018 Submitted Costs: | \$235,631.00 | 2019 Aids: | \$116,415.97 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$205,820.08 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$36,429.94 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 48.73 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$128,062.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$128,062.44 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$104,774.37 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$128,062.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$200,368.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$170,313.23 | Payable Amount: | \$128,062.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$128,062.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 58004 | | NAME: | TOWN OF ANGELICA |
| | | | SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$433,874.50 | Mileage as of 01/01/2018: | 60.85 |
| 3-Year Average Cost(2016-2018): | \$476,959.67 | Mileage as of 01/01/2019: | 60.85 |
| 2018 Submitted Costs: | \$553,438.00 | 2019 Aids: | \$145,370.65 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$433,874.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$76,795.34 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 60.85 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$159,913.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$159,913.80 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$130,833.59 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$159,913.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$476,959.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$405,415.72 | Payable Amount: | \$159,913.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$159,913.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 58006 | | NAME: | TOWN OF ANIWA |
| | | | SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$156,018.83 | Mileage as of 01/01/2018: | 38.75 |
| 3-Year Average Cost(2016-2018): | \$140,961.33 | Mileage as of 01/01/2019: | 38.75 |
| 2018 Submitted Costs: | \$131,939.00 | 2019 Aids: | \$92,573.75 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$156,018.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$27,615.17 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 38.75 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$101,835.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$101,835.00 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$83,316.38 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$101,835.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$140,961.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$119,817.13 | Payable Amount: | \$101,835.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$101,835.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|------------------|
| CVT Code: 58008 | | NAME: | TOWN OF BARTELME |
| | | | SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$52,419.33 | Mileage as of 01/01/2018: | 19.41 |
| 3-Year Average Cost(2016-2018): | \$52,023.67 | Mileage as of 01/01/2019: | 19.41 |
| 2018 Submitted Costs: | \$24,587.00 | 2019 Aids: | \$46,370.49 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$52,419.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$9,278.17 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 19.41 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$51,009.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$51,009.48 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$41,733.44 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$51,009.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$52,023.67 | Cost Cap Reduction Amount: | -\$6,789.36 |
| 85% Cost Cap: | \$44,220.12 | Payable Amount: | \$44,220.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$44,220.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 58010 | | NAME: | TOWN OF BELLE PLAINE |
| | | | SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$414,804.00 | Mileage as of 01/01/2018: | 66.15 |
| 3-Year Average Cost(2016-2018): | \$422,824.67 | Mileage as of 01/01/2019: | 66.15 |
| 2018 Submitted Costs: | \$540,599.00 | 2019 Aids: | \$158,032.35 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$414,804.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$73,419.88 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 66.15 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$173,842.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$173,842.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$142,229.12 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$173,842.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$422,824.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$359,400.97 | Payable Amount: | \$173,842.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$173,842.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 58012 | | NAME: | TOWN OF BIRNAMWOOD |
| | | | SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$179,823.67 | Mileage as of 01/01/2018: | 43.10 |
| 3-Year Average Cost(2016-2018): | \$172,887.67 | Mileage as of 01/01/2019: | 43.05 |
| 2018 Submitted Costs: | \$176,799.00 | 2019 Aids: | \$102,965.90 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$179,823.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$31,828.60 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 43.05 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$113,135.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$113,135.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.1160% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$92,561.81 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$113,135.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$172,887.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$146,954.52 | Payable Amount: | \$113,135.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$113,135.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 58014 | | NAME: | TOWN OF FAIRBANKS |
| | | | SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$151,621.67 | Mileage as of 01/01/2018: | 38.86 |
| 3-Year Average Cost(2016-2018): | \$157,511.67 | Mileage as of 01/01/2019: | 38.86 |
| 2018 Submitted Costs: | \$103,521.00 | 2019 Aids: | \$92,836.54 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$151,621.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$26,836.88 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 38.86 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$102,124.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$102,124.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$83,552.89 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$102,124.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$157,511.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$133,884.92 | Payable Amount: | \$102,124.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$102,124.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 58016 | | NAME: | TOWN OF GERMANIA |
| | | | SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$129,210.17 | Mileage as of 01/01/2018: | 31.97 |
| 3-Year Average Cost(2016-2018): | \$131,183.00 | Mileage as of 01/01/2019: | 31.97 |
| 2018 Submitted Costs: | \$142,228.00 | 2019 Aids: | \$76,376.33 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$129,210.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$22,870.07 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 31.97 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$84,017.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$84,017.16 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$68,738.70 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$84,017.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$131,183.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$111,505.55 | Payable Amount: | \$84,017.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$84,017.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|---------------------------------|
| CVT Code: 58018 | | NAME: | TOWN OF GRANT SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$286,246.33 | Mileage as of 01/01/2018: | 50.84 |
| 3-Year Average Cost(2016-2018): | \$362,538.67 | Mileage as of 01/01/2019: | 50.84 |
| 2018 Submitted Costs: | \$379,837.00 | 2019 Aids: | \$121,456.76 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$286,246.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$50,665.31 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 50.84 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$133,607.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$133,607.52 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$109,311.08 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$133,607.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$362,538.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$308,157.87 | Payable Amount: | \$133,607.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$133,607.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 58020 | | NAME: | TOWN OF GREEN VALLEY |
| | | | SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$452,450.00 | Mileage as of 01/01/2018: | 50.62 |
| 3-Year Average Cost(2016-2018): | \$515,876.67 | Mileage as of 01/01/2019: | 50.62 |
| 2018 Submitted Costs: | \$525,119.50 | 2019 Aids: | \$120,931.18 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$452,450.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$80,083.18 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 50.62 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$133,029.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$133,029.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | |
|-----------------------|--|
| Maximum = | No greater than 115% of previous year aid payment |
| Minimum = | Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE | |
|----------------------|---|
| Maximum = | No Maximum Payment Amount |
| Minimum = | Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$108,838.06 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$133,029.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$515,876.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$438,495.17 | Payable Amount: | \$133,029.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$133,029.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 58022 | | NAME: | TOWN OF HARTLAND |
| | | | SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$254,718.50 | Mileage as of 01/01/2018: | 53.57 |
| 3-Year Average Cost(2016-2018): | \$331,051.67 | Mileage as of 01/01/2019: | 53.57 |
| 2018 Submitted Costs: | \$212,247.00 | 2019 Aids: | \$127,978.73 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$254,718.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$45,084.91 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 53.57 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$140,781.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$140,781.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$115,180.86 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$140,781.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$331,051.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$281,393.92 | Payable Amount: | \$140,781.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$140,781.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 58024 | | NAME: | TOWN OF HERMAN |
| | | | SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$150,866.33 | Mileage as of 01/01/2018: | 38.90 |
| 3-Year Average Cost(2016-2018): | \$166,004.33 | Mileage as of 01/01/2019: | 38.90 |
| 2018 Submitted Costs: | \$245,602.00 | 2019 Aids: | \$92,932.10 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$150,866.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$26,703.19 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 38.90 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$102,229.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$102,229.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$83,638.89 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$102,229.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$166,004.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$141,103.68 | Payable Amount: | \$102,229.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$102,229.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 58026 | | NAME: | TOWN OF HUTCHINS |
| | | | SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$144,008.50 | Mileage as of 01/01/2018: | 45.18 |
| 3-Year Average Cost(2016-2018): | \$141,156.67 | Mileage as of 01/01/2019: | 45.18 |
| 2018 Submitted Costs: | \$111,210.00 | 2019 Aids: | \$107,935.02 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$144,008.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$25,489.36 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.18 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$118,733.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$118,733.04 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$97,141.52 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$118,733.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$141,156.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$119,983.17 | Payable Amount: | \$118,733.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$118,733.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|----------------|
| CVT Code: 58028 | | NAME: | TOWN OF LESSOR |
| | | | SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$259,404.30 | Mileage as of 01/01/2018: | 53.60 |
| 3-Year Average Cost(2016-2018): | \$245,539.27 | Mileage as of 01/01/2019: | 53.60 |
| 2018 Submitted Costs: | \$473,923.80 | 2019 Aids: | \$128,050.40 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$259,404.30 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$45,914.29 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 53.60 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$140,860.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$140,860.80 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$115,245.36 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$140,860.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$245,539.27 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$208,708.38 | Payable Amount: | \$140,860.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$140,860.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 58030 | | NAME: | TOWN OF MAPLE GROVE |
| | | | SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$268,191.50 | Mileage as of 01/01/2018: | 54.98 |
| 3-Year Average Cost(2016-2018): | \$311,393.67 | Mileage as of 01/01/2019: | 55.39 |
| 2018 Submitted Costs: | \$335,806.00 | 2019 Aids: | \$131,347.22 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$268,191.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$47,469.62 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 55.39 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$145,564.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$145,564.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.7457% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$119,094.04 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$145,564.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$311,393.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$264,684.62 | Payable Amount: | \$145,564.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$145,564.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|----------------|
| CVT Code: 58032 | | NAME: | TOWN OF MORRIS |
| | | | SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$154,111.67 | Mileage as of 01/01/2018: | 39.43 |
| 3-Year Average Cost(2016-2018): | \$140,322.00 | Mileage as of 01/01/2019: | 39.43 |
| 2018 Submitted Costs: | \$136,181.00 | 2019 Aids: | \$94,198.27 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$154,111.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$27,277.61 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 39.43 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$103,622.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$103,622.04 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$84,778.44 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$103,622.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$140,322.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$119,273.70 | Payable Amount: | \$103,622.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$103,622.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 58034 | | NAME: | TOWN OF NAVARINO |
| | | | SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$94,420.33 | Mileage as of 01/01/2018: | 23.37 |
| 3-Year Average Cost(2016-2018): | \$99,073.33 | Mileage as of 01/01/2019: | 23.37 |
| 2018 Submitted Costs: | \$179,197.00 | 2019 Aids: | \$52,608.20 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$94,420.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$16,712.30 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 23.37 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$61,416.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$61,416.36 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$47,347.38 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$61,416.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$99,073.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$84,212.33 | Payable Amount: | \$61,416.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$61,416.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------|
| CVT Code: 58036 | | NAME: | TOWN OF PELLA SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$250,067.83 | Mileage as of 01/01/2018: | 52.79 |
| 3-Year Average Cost(2016-2018): | \$241,778.00 | Mileage as of 01/01/2019: | 52.79 |
| 2018 Submitted Costs: | \$242,820.00 | 2019 Aids: | \$126,115.31 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$250,067.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$44,261.75 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 52.79 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$138,732.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$138,732.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$113,503.78 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$138,732.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$241,778.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$205,511.30 | Payable Amount: | \$138,732.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$138,732.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|---------------------|
| CVT Code: 58038 | | NAME: | TOWN OF RED SPRINGS |
| | | | SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$211,969.50 | Mileage as of 01/01/2018: | 30.98 |
| 3-Year Average Cost(2016-2018): | \$217,629.33 | Mileage as of 01/01/2019: | 30.98 |
| 2018 Submitted Costs: | \$216,348.00 | 2019 Aids: | \$74,011.22 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$211,969.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,518.38 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 30.98 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$81,415.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| RPM Preliminary Amount: | \$81,415.44 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$66,610.10 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$81,415.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$217,629.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$184,984.93 | Payable Amount: | \$81,415.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$81,415.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 58040 | | NAME: | TOWN OF RICHMOND |
| | | | SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$274,651.33 | Mileage as of 01/01/2018: | 56.80 |
| 3-Year Average Cost(2016-2018): | \$278,542.67 | Mileage as of 01/01/2019: | 56.80 |
| 2018 Submitted Costs: | \$237,469.50 | 2019 Aids: | \$135,695.20 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$274,651.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$48,613.00 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 56.80 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$149,270.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$149,270.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$122,125.68 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$149,270.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$278,542.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$236,761.27 | Payable Amount: | \$149,270.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$149,270.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 58042 | | NAME: | TOWN OF SENECA |
| | | | SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$166,535.92 | Mileage as of 01/01/2018: | 34.18 |
| 3-Year Average Cost(2016-2018): | \$133,845.83 | Mileage as of 01/01/2019: | 34.18 |
| 2018 Submitted Costs: | \$85,738.00 | 2019 Aids: | \$81,656.02 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$166,535.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$29,476.69 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 34.18 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$89,825.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$89,825.04 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$73,490.42 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$89,825.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$133,845.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$113,768.96 | Payable Amount: | \$89,825.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$89,825.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 58044 | | NAME: | TOWN OF WASHINGTON |
| | | | SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$437,637.50 | Mileage as of 01/01/2018: | 51.29 |
| 3-Year Average Cost(2016-2018): | \$367,499.33 | Mileage as of 01/01/2019: | 51.29 |
| 2018 Submitted Costs: | \$429,236.50 | 2019 Aids: | \$122,531.81 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$437,637.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$77,461.39 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 51.29 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$134,790.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$134,790.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$110,278.63 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$134,790.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$367,499.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$312,374.43 | Payable Amount: | \$134,790.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$134,790.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 58046 | | NAME: | TOWN OF WAUKECHON |
| | | | SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$176,446.50 | Mileage as of 01/01/2018: | 39.92 |
| 3-Year Average Cost(2016-2018): | \$200,867.00 | Mileage as of 01/01/2019: | 39.92 |
| 2018 Submitted Costs: | \$297,261.00 | 2019 Aids: | \$95,368.88 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$176,446.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$31,230.85 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.92 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$104,909.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$104,909.76 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$85,831.99 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$104,909.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$200,867.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$170,736.95 | Payable Amount: | \$104,909.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$104,909.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 58048 | | NAME: | TOWN OF WESCOTT |
| | | | SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$694,293.60 | Mileage as of 01/01/2018: | 60.92 |
| 3-Year Average Cost(2016-2018): | \$657,146.20 | Mileage as of 01/01/2019: | 60.92 |
| 2018 Submitted Costs: | \$694,265.50 | 2019 Aids: | \$145,537.88 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$694,293.60 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$122,889.25 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 60.92 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$160,097.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$160,097.76 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | |
|-----------------------|--|
| Maximum = | No greater than 115% of previous year aid payment |
| Minimum = | Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE | |
|----------------------|---|
| Maximum = | No Maximum Payment Amount |
| Minimum = | Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$130,984.09 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$160,097.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$657,146.20 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$558,574.27 | Payable Amount: | \$160,097.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$160,097.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 58050 | | NAME: | TOWN OF WITTENBERG |
| | | | SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$184,953.33 | Mileage as of 01/01/2018: | 40.63 |
| 3-Year Average Cost(2016-2018): | \$180,689.67 | Mileage as of 01/01/2019: | 40.12 |
| 2018 Submitted Costs: | \$248,200.00 | 2019 Aids: | \$97,065.07 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$184,953.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,736.55 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 40.12 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$105,435.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$105,435.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | -1.2552% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$86,262.01 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$105,435.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$180,689.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$153,586.22 | Payable Amount: | \$105,435.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$105,435.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|------------------|
| CVT Code: 58101 | | NAME: | VILLAGE OF ANIWA |
| | | | SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$25,658.17 | Mileage as of 01/01/2018: | 4.46 |
| 3-Year Average Cost(2016-2018): | \$26,959.33 | Mileage as of 01/01/2019: | 4.46 |
| 2018 Submitted Costs: | \$12,430.00 | 2019 Aids: | \$10,654.94 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$25,658.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$4,541.47 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.46 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$11,720.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$11,720.88 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$9,589.45 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$11,720.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$26,959.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$22,915.43 | Payable Amount: | \$11,720.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$11,720.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------|
| CVT Code: 58106 | | NAME: | VILLAGE OF BIRNAMWOOD |
| | | | SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$143,772.33 | Mileage as of 01/01/2018: | 7.51 |
| 3-Year Average Cost(2016-2018): | \$109,613.67 | Mileage as of 01/01/2019: | 7.51 |
| 2018 Submitted Costs: | \$47,942.00 | 2019 Aids: | \$25,753.04 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$143,772.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$25,447.55 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 7.51 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$19,736.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$25,447.55 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$23,177.74 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$29,616.00 | 2020 Adjusted Amount: | \$25,447.55 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$109,613.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$93,171.62 | Payable Amount: | \$25,447.55 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$25,447.55

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|--------------------|
| CVT Code: 58107 | | NAME: | VILLAGE OF BONDUEL |
| | | | SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$633,578.87 | Mileage as of 01/01/2018: | 11.30 |
| 3-Year Average Cost(2016-2018): | \$832,529.73 | Mileage as of 01/01/2019: | 11.30 |
| 2018 Submitted Costs: | \$497,008.10 | 2019 Aids: | \$98,654.07 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$633,578.87 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$112,142.81 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 11.30 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$29,696.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| SOC Preliminary Amount: | \$112,142.81 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$88,788.66 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$113,452.18 | 2020 Adjusted Amount: | \$112,142.81 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$832,529.73 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$707,650.27 | Payable Amount: | \$112,142.81 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$112,142.81

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-------------------|
| CVT Code: 58108 | | NAME: | VILLAGE OF BOWLER |
| | | | SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$40,677.58 | Mileage as of 01/01/2018: | 3.75 |
| 3-Year Average Cost(2016-2018): | \$31,116.50 | Mileage as of 01/01/2019: | 3.75 |
| 2018 Submitted Costs: | \$26,852.00 | 2019 Aids: | \$8,958.75 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$40,677.58 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$7,199.89 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 3.75 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$9,855.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| RPM Preliminary Amount: | \$9,855.00 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$8,062.88 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$9,855.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$31,116.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$26,449.03 | Payable Amount: | \$9,855.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$9,855.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 58111 | | NAME: | VILLAGE OF CECIL |
| | | | SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$196,251.75 | Mileage as of 01/01/2018: | 7.18 |
| 3-Year Average Cost(2016-2018): | \$299,686.17 | Mileage as of 01/01/2019: | 7.18 |
| 2018 Submitted Costs: | \$105,574.50 | 2019 Aids: | \$20,909.20 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$196,251.75 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$34,736.36 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 7.18 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$18,869.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$34,736.36 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$10,690.78 |
| Minimum 2020 Cushion: | \$18,818.28 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$24,045.58 | 2020 Adjusted Amount: | \$24,045.58 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$299,686.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$254,733.24 | Payable Amount: | \$24,045.58 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$24,045.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|------------------|
| CVT Code: 58121 | | NAME: | VILLAGE OF ELAND |
| | | | SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$36,371.33 | Mileage as of 01/01/2018: | 4.99 |
| 3-Year Average Cost(2016-2018): | \$39,334.67 | Mileage as of 01/01/2019: | 4.99 |
| 2018 Submitted Costs: | \$28,905.00 | 2019 Aids: | \$11,921.11 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$36,371.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$6,437.69 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.99 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$13,113.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$13,113.72 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$10,729.00 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$13,113.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$39,334.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$33,434.47 | Payable Amount: | \$13,113.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$13,113.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|--------------------|
| CVT Code: 58131 | | NAME: | VILLAGE OF GRESHAM |
| | | | SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$139,512.70 | Mileage as of 01/01/2018: | 6.59 |
| 3-Year Average Cost(2016-2018): | \$155,599.40 | Mileage as of 01/01/2019: | 6.68 |
| 2018 Submitted Costs: | \$73,332.40 | 2019 Aids: | \$22,285.09 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$139,512.70 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$24,693.60 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 6.68 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$17,555.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| SOC Preliminary Amount: | \$24,693.60 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$20,056.58 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$25,627.85 | 2020 Adjusted Amount: | \$24,693.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$155,599.40 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$132,259.49 | Payable Amount: | \$24,693.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$24,693.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|--------------------|
| CVT Code: 58151 | | NAME: | VILLAGE OF MATTOON |
| | | | SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$70,030.33 | Mileage as of 01/01/2018: | 5.71 |
| 3-Year Average Cost(2016-2018): | \$55,074.33 | Mileage as of 01/01/2019: | 5.71 |
| 2018 Submitted Costs: | \$85,991.00 | 2019 Aids: | \$13,641.19 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$70,030.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$12,395.30 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 5.71 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$15,005.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$15,005.88 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$12,277.07 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$15,005.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$55,074.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$46,813.18 | Payable Amount: | \$15,005.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$15,005.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|---------------------|
| CVT Code: 58186 | | NAME: | VILLAGE OF TIGERTON |
| | | | SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$218,963.92 | Mileage as of 01/01/2018: | 5.76 |
| 3-Year Average Cost(2016-2018): | \$213,818.17 | Mileage as of 01/01/2019: | 5.76 |
| 2018 Submitted Costs: | \$227,875.00 | 2019 Aids: | \$33,174.35 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$218,963.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$38,756.39 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 5.76 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$15,137.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| SOC Preliminary Amount: | \$38,756.39 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$605.89 |
| Minimum 2020 Cushion: | \$29,856.92 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$38,150.50 | 2020 Adjusted Amount: | \$38,150.50 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$213,818.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$181,745.44 | Payable Amount: | \$38,150.50 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$38,150.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------|
| CVT Code: 58191 | | NAME: | VILLAGE OF WITTENBERG |
| | | | SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$267,538.42 | Mileage as of 01/01/2018: | 10.81 |
| 3-Year Average Cost(2016-2018): | \$105,103.50 | Mileage as of 01/01/2019: | 10.81 |
| 2018 Submitted Costs: | \$91,905.50 | 2019 Aids: | \$44,498.46 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$267,538.42 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$47,354.03 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 10.81 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$28,408.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$47,354.03 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$40,048.61 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$51,173.23 | 2020 Adjusted Amount: | \$47,354.03 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$105,103.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$89,337.98 | Payable Amount: | \$47,354.03 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$47,354.03

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------|
| CVT Code: 58281 | | NAME: | CITY OF SHAWANO |
| | | | SHAWANO COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,648,514.05 | Mileage as of 01/01/2018: | 56.52 |
| 3-Year Average Cost(2016-2018): | \$4,062,168.77 | Mileage as of 01/01/2019: | 56.52 |
| 2018 Submitted Costs: | \$4,323,211.40 | 2019 Aids: | \$560,784.66 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,648,514.05 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$645,783.23 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 56.52 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$148,534.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$645,783.23 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$880.87 |
| Minimum 2020 Cushion: | \$504,706.19 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$644,902.36 | 2020 Adjusted Amount: | \$644,902.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$4,062,168.77 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$3,452,843.45 | Payable Amount: | \$644,902.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$644,902.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|------------------|
| CVT Code: 59000 | | NAME: | SHEBOYGAN COUNTY |
| | | | SHEBOYGAN COUNTY |
| 6-Year Average Cost(2013-2018): | \$14,865,625.00 | Mileage as of 01/01/2018: | 449.30 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$17,073,365.00 | 2019 Aids: | \$2,775,363.03 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$14,865,625.00 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$3,076,934.81 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$3,076,934.81 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$2,497,826.73 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$3,191,667.48 | 2020 Adjusted Amount: | \$3,076,934.81 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$3,076,934.81 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$3,076,934.81

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 59002 | | NAME: | TOWN OF GREENBUSH |
| | | | SHEBOYGAN COUNTY |
| 6-Year Average Cost(2013-2018): | \$184,852.03 | Mileage as of 01/01/2018: | 52.49 |
| 3-Year Average Cost(2016-2018): | \$186,872.07 | Mileage as of 01/01/2019: | 52.49 |
| 2018 Submitted Costs: | \$260,760.20 | 2019 Aids: | \$125,398.61 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$184,852.03 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,718.62 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 52.49 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$137,943.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$137,943.72 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$112,858.75 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$137,943.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$186,872.07 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$158,841.26 | Payable Amount: | \$137,943.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$137,943.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 59004 | | NAME: | TOWN OF HERMAN |
| | | | SHEBOYGAN COUNTY |
| 6-Year Average Cost(2013-2018): | \$240,714.67 | Mileage as of 01/01/2018: | 41.97 |
| 3-Year Average Cost(2016-2018): | \$245,425.33 | Mileage as of 01/01/2019: | 41.97 |
| 2018 Submitted Costs: | \$404,937.50 | 2019 Aids: | \$100,266.33 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$240,714.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$42,606.25 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.97 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$110,297.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$110,297.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$90,239.70 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$110,297.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$245,425.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$208,611.53 | Payable Amount: | \$110,297.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$110,297.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------------------|
| CVT Code: 59006 | | NAME: | TOWN OF HOLLAND SHEBOYGAN COUNTY |
| 6-Year Average Cost(2013-2018): | \$503,049.50 | Mileage as of 01/01/2018: | 54.68 |
| 3-Year Average Cost(2016-2018): | \$466,835.00 | Mileage as of 01/01/2019: | 54.68 |
| 2018 Submitted Costs: | \$258,472.00 | 2019 Aids: | \$130,630.52 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$503,049.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$89,039.24 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 54.68 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$143,699.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$143,699.04 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$117,567.47 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$143,699.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$466,835.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$396,809.75 | Payable Amount: | \$143,699.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$143,699.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 59008 | | NAME: | TOWN OF LIMA SHEBOYGAN COUNTY |
| 6-Year Average Cost(2013-2018): | \$293,669.48 | Mileage as of 01/01/2018: | 35.62 |
| 3-Year Average Cost(2016-2018): | \$359,198.30 | Mileage as of 01/01/2019: | 35.62 |
| 2018 Submitted Costs: | \$396,768.50 | 2019 Aids: | \$85,096.18 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$293,669.48 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$51,979.20 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 35.62 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$93,609.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$93,609.36 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$76,586.56 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$93,609.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$359,198.30 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$305,318.56 | Payable Amount: | \$93,609.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$93,609.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|------------------------------------|
| CVT Code: 59010 | | NAME: | TOWN OF LYNDON SHEBOYGAN COUNTY |
| 6-Year Average Cost(2013-2018): | \$255,851.50 | Mileage as of 01/01/2018: | 30.61 |
| 3-Year Average Cost(2016-2018): | \$253,697.67 | Mileage as of 01/01/2019: | 30.61 |
| 2018 Submitted Costs: | \$304,941.00 | 2019 Aids: | \$73,127.29 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$255,851.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$45,285.45 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 30.61 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$80,443.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| RPM Preliminary Amount: | \$80,443.08 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$65,814.56 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$80,443.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$253,697.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$215,643.02 | Payable Amount: | \$80,443.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$80,443.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|------------------|
| CVT Code: 59012 | | NAME: | TOWN OF MITCHELL |
| | | | SHEBOYGAN COUNTY |
| 6-Year Average Cost(2013-2018): | \$134,723.67 | Mileage as of 01/01/2018: | 32.61 |
| 3-Year Average Cost(2016-2018): | \$145,355.67 | Mileage as of 01/01/2019: | 32.61 |
| 2018 Submitted Costs: | \$180,511.00 | 2019 Aids: | \$77,905.29 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$134,723.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$23,845.95 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 32.61 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$85,699.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| RPM Preliminary Amount: | \$85,699.08 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$70,114.76 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$85,699.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$145,355.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$123,552.32 | Payable Amount: | \$85,699.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$85,699.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 59014 | | NAME: | TOWN OF MOSEL |
| | | | SHEBOYGAN COUNTY |
| 6-Year Average Cost(2013-2018): | \$174,461.42 | Mileage as of 01/01/2018: | 28.15 |
| 3-Year Average Cost(2016-2018): | \$54,578.50 | Mileage as of 01/01/2019: | 28.15 |
| 2018 Submitted Costs: | \$60,709.50 | 2019 Aids: | \$42,188.90 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$174,461.42 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,879.49 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 28.15 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$73,978.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$73,978.20 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$37,970.01 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$73,978.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|--------------|
| 3-Year Average Cost: | \$54,578.50 | Cost Cap Reduction Amount: | -\$27,586.47 |
| 85% Cost Cap: | \$46,391.73 | Payable Amount: | \$46,391.73 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$46,391.73

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 59016 | | NAME: | TOWN OF PLYMOUTH |
| | | | SHEBOYGAN COUNTY |
| 6-Year Average Cost(2013-2018): | \$220,806.17 | Mileage as of 01/01/2018: | 41.16 |
| 3-Year Average Cost(2016-2018): | \$195,137.67 | Mileage as of 01/01/2019: | 41.09 |
| 2018 Submitted Costs: | \$307,712.50 | 2019 Aids: | \$98,331.24 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$220,806.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$39,082.46 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.09 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$107,984.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$107,984.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.1701% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$88,347.61 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$107,984.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$195,137.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$165,867.02 | Payable Amount: | \$107,984.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$107,984.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|------------------|
| CVT Code: 59018 | | NAME: | TOWN OF RHINE |
| | | | SHEBOYGAN COUNTY |
| 6-Year Average Cost(2013-2018): | \$253,327.42 | Mileage as of 01/01/2018: | 44.50 |
| 3-Year Average Cost(2016-2018): | \$238,223.17 | Mileage as of 01/01/2019: | 44.50 |
| 2018 Submitted Costs: | \$248,481.50 | 2019 Aids: | \$106,310.50 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$253,327.42 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$44,838.69 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 44.50 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$116,946.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$116,946.00 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$95,679.45 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$116,946.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$238,223.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$202,489.69 | Payable Amount: | \$116,946.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$116,946.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-------------------------------------|
| CVT Code: 59020 | | NAME: | TOWN OF RUSSELL SHEBOYGAN COUNTY |
| 6-Year Average Cost(2013-2018): | \$77,163.17 | Mileage as of 01/01/2018: | 20.07 |
| 3-Year Average Cost(2016-2018): | \$63,516.00 | Mileage as of 01/01/2019: | 20.07 |
| 2018 Submitted Costs: | \$50,957.00 | 2019 Aids: | \$47,947.23 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$77,163.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$13,657.80 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 20.07 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$52,743.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$52,743.96 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$43,152.51 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$52,743.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$63,516.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$53,988.60 | Payable Amount: | \$52,743.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$52,743.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 59022 | | NAME: | TOWN OF SCOTT SHEBOYGAN COUNTY |
| 6-Year Average Cost(2013-2018): | \$228,360.17 | Mileage as of 01/01/2018: | 40.31 |
| 3-Year Average Cost(2016-2018): | \$248,038.67 | Mileage as of 01/01/2019: | 40.31 |
| 2018 Submitted Costs: | \$51,511.00 | 2019 Aids: | \$96,300.59 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$228,360.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$40,419.52 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 40.31 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$105,934.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$105,934.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$86,670.53 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$105,934.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$248,038.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$210,832.87 | Payable Amount: | \$105,934.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$105,934.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 59024 | | NAME: | TOWN OF SHEBOYGAN |
| | | | SHEBOYGAN COUNTY |
| 6-Year Average Cost(2013-2018): | \$824,500.90 | Mileage as of 01/01/2018: | 51.63 |
| 3-Year Average Cost(2016-2018): | \$656,989.13 | Mileage as of 01/01/2019: | 51.63 |
| 2018 Submitted Costs: | \$580,831.70 | 2019 Aids: | \$145,159.69 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$824,500.90 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$145,935.81 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 51.63 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$135,683.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$145,935.81 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$130,643.72 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$166,933.64 | 2020 Adjusted Amount: | \$145,935.81 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$656,989.13 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$558,440.76 | Payable Amount: | \$145,935.81 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$145,935.81

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------|
| CVT Code: 59026 | | NAME: | TOWN OF SHEBOYGAN FALLS |
| | | | SHEBOYGAN COUNTY |
| 6-Year Average Cost(2013-2018): | \$319,552.33 | Mileage as of 01/01/2018: | 43.06 |
| 3-Year Average Cost(2016-2018): | \$392,267.33 | Mileage as of 01/01/2019: | 42.97 |
| 2018 Submitted Costs: | \$469,739.00 | 2019 Aids: | \$102,870.34 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$319,552.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$56,560.43 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.97 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$112,925.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$112,925.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.2090% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$92,389.80 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$112,925.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$392,267.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$333,427.23 | Payable Amount: | \$112,925.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$112,925.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|---------------|---------------------------|-------------------------------------|
| CVT Code: 59028 | | NAME: | TOWN OF SHERMAN SHEBOYGAN COUNTY |
| 6-Year Average Cost(2013-2018): | \$220,124.17 | Mileage as of 01/01/2018: | 35.13 |
| 3-Year Average Cost(2016-2018): | \$283,752.33 | Mileage as of 01/01/2019: | 35.13 |
| 2018 Submitted Costs: | -\$327,207.00 | 2019 Aids: | \$83,925.57 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$220,124.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$38,961.75 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 35.13 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$92,321.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$92,321.64 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$75,533.01 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$92,321.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$283,752.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$241,189.48 | Payable Amount: | \$92,321.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$92,321.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 59030 | | NAME: | TOWN OF WILSON |
| | | | SHEBOYGAN COUNTY |
| 6-Year Average Cost(2013-2018): | \$333,074.82 | Mileage as of 01/01/2018: | 39.56 |
| 3-Year Average Cost(2016-2018): | \$291,033.63 | Mileage as of 01/01/2019: | 38.83 |
| 2018 Submitted Costs: | \$369,434.40 | 2019 Aids: | \$94,508.84 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$333,074.82 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$58,953.90 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 38.83 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$102,045.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$102,045.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | -1.8453% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$83,488.38 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$102,045.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$291,033.63 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$247,378.59 | Payable Amount: | \$102,045.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$102,045.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 59101 | | NAME: | VILLAGE OF ADELL |
| | | | SHEBOYGAN COUNTY |
| 6-Year Average Cost(2013-2018): | \$189,939.60 | Mileage as of 01/01/2018: | 2.26 |
| 3-Year Average Cost(2016-2018): | \$208,002.87 | Mileage as of 01/01/2019: | 2.26 |
| 2018 Submitted Costs: | \$161,741.60 | 2019 Aids: | \$30,901.66 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$189,939.60 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,619.11 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 2.26 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$5,939.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$33,619.11 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$27,811.49 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$35,536.91 | 2020 Adjusted Amount: | \$33,619.11 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$208,002.87 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$176,802.44 | Payable Amount: | \$33,619.11 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$33,619.11

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 59111 | | NAME: | VILLAGE OF CASCADE |
| | | | SHEBOYGAN COUNTY |
| 6-Year Average Cost(2013-2018): | \$116,810.42 | Mileage as of 01/01/2018: | 3.60 |
| 3-Year Average Cost(2016-2018): | \$113,944.17 | Mileage as of 01/01/2019: | 3.60 |
| 2018 Submitted Costs: | \$112,885.50 | 2019 Aids: | \$18,516.84 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$116,810.42 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$20,675.32 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 3.60 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$9,460.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$20,675.32 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$16,665.16 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$21,294.37 | 2020 Adjusted Amount: | \$20,675.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$113,944.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$96,852.54 | Payable Amount: | \$20,675.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$20,675.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|------------------------|
| CVT Code: 59112 | | NAME: | VILLAGE OF CEDAR GROVE |
| | | | SHEBOYGAN COUNTY |
| 6-Year Average Cost(2013-2018): | \$480,645.57 | Mileage as of 01/01/2018: | 10.30 |
| 3-Year Average Cost(2016-2018): | \$421,976.47 | Mileage as of 01/01/2019: | 10.30 |
| 2018 Submitted Costs: | \$404,655.60 | 2019 Aids: | \$85,004.59 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$480,645.57 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$85,073.77 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 10.30 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$27,068.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| SOC Preliminary Amount: | \$85,073.77 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$76,504.13 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$97,755.28 | 2020 Adjusted Amount: | \$85,073.77 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$421,976.47 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$358,680.00 | Payable Amount: | \$85,073.77 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$85,073.77

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------|
| CVT Code: 59121 | | NAME: | VILLAGE OF ELKHART LAKE |
| | | | SHEBOYGAN COUNTY |
| 6-Year Average Cost(2013-2018): | \$783,325.67 | Mileage as of 01/01/2018: | 6.14 |
| 3-Year Average Cost(2016-2018): | \$710,289.67 | Mileage as of 01/01/2019: | 6.14 |
| 2018 Submitted Costs: | \$581,705.40 | 2019 Aids: | \$123,045.95 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$783,325.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$138,647.84 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 6.14 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$16,135.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$138,647.84 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$110,741.36 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$141,502.84 | 2020 Adjusted Amount: | \$138,647.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$710,289.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$603,746.22 | Payable Amount: | \$138,647.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$138,647.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-----------------------|
| CVT Code: 59131 | | NAME: | VILLAGE OF GLENBEULAH |
| | | | SHEBOYGAN COUNTY |
| 6-Year Average Cost(2013-2018): | \$55,085.08 | Mileage as of 01/01/2018: | 3.00 |
| 3-Year Average Cost(2016-2018): | \$80,256.17 | Mileage as of 01/01/2019: | 3.00 |
| 2018 Submitted Costs: | \$25,875.50 | 2019 Aids: | \$9,238.39 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$55,085.08 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$9,750.00 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 3.00 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$7,884.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| SOC Preliminary Amount: | \$9,750.00 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$8,314.55 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$10,624.15 | 2020 Adjusted Amount: | \$9,750.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$80,256.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$68,217.74 | Payable Amount: | \$9,750.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$9,750.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------|
| CVT Code: 59135 | | NAME: | VILLAGE OF HOWARDS GROVE |
| | | | SHEBOYGAN COUNTY |
| 6-Year Average Cost(2013-2018): | \$719,657.75 | Mileage as of 01/01/2018: | 16.51 |
| 3-Year Average Cost(2016-2018): | \$755,996.83 | Mileage as of 01/01/2019: | 16.51 |
| 2018 Submitted Costs: | \$945,279.30 | 2019 Aids: | \$106,260.45 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$719,657.75 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$127,378.68 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 16.51 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$43,388.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$127,378.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$5,179.16 |
| Minimum 2020 Cushion: | \$95,634.41 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$122,199.52 | 2020 Adjusted Amount: | \$122,199.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$755,996.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$642,597.31 | Payable Amount: | \$122,199.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$122,199.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------|
| CVT Code: 59141 | | NAME: | VILLAGE OF KOHLER |
| | | | SHEBOYGAN COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,494,459.57 | Mileage as of 01/01/2018: | 18.91 |
| 3-Year Average Cost(2016-2018): | \$1,422,911.47 | Mileage as of 01/01/2019: | 18.91 |
| 2018 Submitted Costs: | \$1,258,939.10 | 2019 Aids: | \$235,022.54 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,494,459.57 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$264,517.81 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 18.91 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$49,695.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$264,517.81 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$211,520.29 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$270,275.92 | 2020 Adjusted Amount: | \$264,517.81 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,422,911.47 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,209,474.75 | Payable Amount: | \$264,517.81 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$264,517.81

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|----------------|----------------------------------|---------------------|
| CVT Code: 59165 | | NAME: | VILLAGE OF OOSTBURG |
| | | | SHEBOYGAN COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,018,659.78 | Mileage as of 01/01/2018: | 17.35 |
| 3-Year Average Cost(2016-2018): | \$1,064,211.23 | Mileage as of 01/01/2019: | 17.35 |
| 2018 Submitted Costs: | \$661,497.60 | 2019 Aids: | \$161,936.77 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|----------------|
| 6-Year Average Cost: | \$1,018,659.78 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$180,301.73 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 17.35 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$45,595.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| SOC Preliminary Amount: | \$180,301.73 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$145,743.09 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$186,227.29 | 2020 Adjusted Amount: | \$180,301.73 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|----------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$1,064,211.23 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$904,579.55 | Payable Amount: | \$180,301.73 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$180,301.73

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|------------------------|
| CVT Code: 59176 | | NAME: | VILLAGE OF RANDOM LAKE |
| | | | SHEBOYGAN COUNTY |
| 6-Year Average Cost(2013-2018): | \$435,019.35 | Mileage as of 01/01/2018: | 11.20 |
| 3-Year Average Cost(2016-2018): | \$519,265.37 | Mileage as of 01/01/2019: | 11.20 |
| 2018 Submitted Costs: | \$992,390.50 | 2019 Aids: | \$51,796.61 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$435,019.35 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$76,997.98 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 11.20 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$29,433.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| SOC Preliminary Amount: | \$76,997.98 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$17,431.88 |
| Minimum 2020 Cushion: | \$46,616.95 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$59,566.10 | 2020 Adjusted Amount: | \$59,566.10 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$519,265.37 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$441,375.56 | Payable Amount: | \$59,566.10 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$59,566.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|------------------|
| CVT Code: 59191 | | NAME: | VILLAGE OF WALDO |
| | | | SHEBOYGAN COUNTY |
| 6-Year Average Cost(2013-2018): | \$56,474.58 | Mileage as of 01/01/2018: | 3.60 |
| 3-Year Average Cost(2016-2018): | \$40,179.17 | Mileage as of 01/01/2019: | 3.60 |
| 2018 Submitted Costs: | \$30,073.00 | 2019 Aids: | \$9,778.21 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$56,474.58 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$9,995.94 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 3.60 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$9,460.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| SOC Preliminary Amount: | \$9,995.94 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$8,800.39 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$11,244.94 | 2020 Adjusted Amount: | \$9,995.94 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$40,179.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$34,152.29 | Payable Amount: | \$9,995.94 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$9,995.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------|
| CVT Code: 59271 | | NAME: | CITY OF PLYMOUTH |
| | | | SHEBOYGAN COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,281,814.55 | Mileage as of 01/01/2018: | 41.17 |
| 3-Year Average Cost(2016-2018): | \$2,339,132.43 | Mileage as of 01/01/2019: | 41.41 |
| 2018 Submitted Costs: | \$2,316,975.70 | 2019 Aids: | \$363,414.67 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$2,281,814.55 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$403,878.83 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.41 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$108,825.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$403,878.83 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$327,073.20 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$417,926.87 | 2020 Adjusted Amount: | \$403,878.83 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$2,339,132.43 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,988,262.57 | Payable Amount: | \$403,878.83 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$403,878.83

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|-------------------|
| CVT Code: 59281 | | NAME: | CITY OF SHEBOYGAN |
| | | | SHEBOYGAN COUNTY |
| 6-Year Average Cost(2013-2018): | \$12,383,814.05 | Mileage as of 01/01/2018: | 187.88 |
| 3-Year Average Cost(2016-2018): | \$15,815,148.43 | Mileage as of 01/01/2019: | 188.61 |
| 2018 Submitted Costs: | \$22,415,126.88 | 2019 Aids: | \$1,611,363.76 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$12,383,814.05 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$2,191,922.34 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 188.61 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$495,667.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$2,191,922.34 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$338,854.02 |
| Minimum 2020 Cushion: | \$1,450,227.38 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$1,853,068.32 | 2020 Adjusted Amount: | \$1,853,068.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$15,815,148.43 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$13,442,876.17 | Payable Amount: | \$1,853,068.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,853,068.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|----------------|----------------------------------|-------------------------|
| CVT Code: 59282 | | NAME: | CITY OF SHEBOYGAN FALLS |
| | | | SHEBOYGAN COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,892,823.42 | Mileage as of 01/01/2018: | 33.97 |
| 3-Year Average Cost(2016-2018): | \$3,215,371.83 | Mileage as of 01/01/2019: | 34.61 |
| 2018 Submitted Costs: | \$3,405,688.10 | 2019 Aids: | \$435,725.05 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|----------------|
| 6-Year Average Cost: | \$2,892,823.42 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$512,026.77 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 34.61 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$90,955.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| SOC Preliminary Amount: | \$512,026.77 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$10,942.96 |
| Minimum 2020 Cushion: | \$392,152.55 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$501,083.81 | 2020 Adjusted Amount: | \$501,083.81 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|----------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$3,215,371.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,733,066.06 | Payable Amount: | \$501,083.81 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$501,083.81

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---------------|
| CVT Code: 60000 | | NAME: | TAYLOR COUNTY |
| | | | TAYLOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,913,113.23 | Mileage as of 01/01/2018: | 248.37 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$4,961,555.40 | 2019 Aids: | \$699,152.85 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,913,113.23 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$809,948.75 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$809,948.75 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$5,922.97 |
| Minimum 2020 Cushion: | \$629,237.57 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$804,025.78 | 2020 Adjusted Amount: | \$804,025.78 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|--------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$804,025.78 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$804,025.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------|
| CVT Code: 60002 | | NAME: | TOWN OF AURORA TAYLOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$126,781.50 | Mileage as of 01/01/2018: | 40.38 |
| 3-Year Average Cost(2016-2018): | \$121,982.00 | Mileage as of 01/01/2019: | 40.38 |
| 2018 Submitted Costs: | \$144,439.00 | 2019 Aids: | \$96,467.82 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$126,781.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$22,440.20 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 40.38 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$106,118.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$106,118.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$86,821.04 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$106,118.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$121,982.00 | Cost Cap Reduction Amount: | -\$2,433.94 |
| 85% Cost Cap: | \$103,684.70 | Payable Amount: | \$103,684.70 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$103,684.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 60004 | | NAME: | TOWN OF BROWNING TAYLOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$158,501.83 | Mileage as of 01/01/2018: | 42.79 |
| 3-Year Average Cost(2016-2018): | \$150,419.33 | Mileage as of 01/01/2019: | 42.79 |
| 2018 Submitted Costs: | \$160,473.00 | 2019 Aids: | \$102,225.31 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$158,501.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$28,054.66 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.79 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$112,452.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$112,452.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$92,002.78 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$112,452.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$150,419.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$127,856.43 | Payable Amount: | \$112,452.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$112,452.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 60006 | | NAME: | TOWN OF CHELSEA TAYLOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$152,935.50 | Mileage as of 01/01/2018: | 47.32 |
| 3-Year Average Cost(2016-2018): | \$139,060.67 | Mileage as of 01/01/2019: | 47.32 |
| 2018 Submitted Costs: | \$149,354.00 | 2019 Aids: | \$111,616.33 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$152,935.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$27,069.43 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 47.32 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$124,356.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$124,356.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$100,454.70 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$124,356.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$139,060.67 | Cost Cap Reduction Amount: | -\$6,155.39 |
| 85% Cost Cap: | \$118,201.57 | Payable Amount: | \$118,201.57 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$118,201.57

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|------------------------------------|
| CVT Code: 60008 | | NAME: | TOWN OF CLEVELAND TAYLOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$48,318.67 | Mileage as of 01/01/2018: | 27.55 |
| 3-Year Average Cost(2016-2018): | \$45,641.67 | Mileage as of 01/01/2019: | 27.55 |
| 2018 Submitted Costs: | \$64,602.00 | 2019 Aids: | \$40,493.43 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$48,318.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$8,552.35 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 27.55 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$72,401.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$72,401.40 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$36,444.09 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$72,401.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|--------------|
| 3-Year Average Cost: | \$45,641.67 | Cost Cap Reduction Amount: | -\$33,605.98 |
| 85% Cost Cap: | \$38,795.42 | Payable Amount: | \$38,795.42 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$38,795.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------------------|
| CVT Code: 60010 | | NAME: | TOWN OF DEER CREEK TAYLOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$236,684.33 | Mileage as of 01/01/2018: | 54.79 |
| 3-Year Average Cost(2016-2018): | \$243,117.33 | Mileage as of 01/01/2019: | 54.79 |
| 2018 Submitted Costs: | \$199,517.00 | 2019 Aids: | \$130,893.31 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$236,684.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$41,892.88 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 54.79 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$143,988.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$143,988.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$117,803.98 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$143,988.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$243,117.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$206,649.73 | Payable Amount: | \$143,988.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$143,988.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-------------------------------|
| CVT Code: 60012 | | NAME: | TOWN OF FORD TAYLOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$68,477.50 | Mileage as of 01/01/2018: | 29.08 |
| 3-Year Average Cost(2016-2018): | \$69,998.00 | Mileage as of 01/01/2019: | 29.08 |
| 2018 Submitted Costs: | \$73,104.00 | 2019 Aids: | \$52,282.65 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$68,477.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$12,120.45 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 29.08 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$76,422.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$76,422.24 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$47,054.39 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$76,422.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|--------------|
| 3-Year Average Cost: | \$69,998.00 | Cost Cap Reduction Amount: | -\$16,923.94 |
| 85% Cost Cap: | \$59,498.30 | Payable Amount: | \$59,498.30 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$59,498.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 60014 | | NAME: | TOWN OF GOODRICH TAYLOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$118,304.50 | Mileage as of 01/01/2018: | 37.97 |
| 3-Year Average Cost(2016-2018): | \$124,001.67 | Mileage as of 01/01/2019: | 37.97 |
| 2018 Submitted Costs: | \$137,645.00 | 2019 Aids: | \$90,710.33 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$118,304.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$20,939.77 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 37.97 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$99,785.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$99,785.16 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$81,639.30 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$99,785.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$124,001.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$105,401.42 | Payable Amount: | \$99,785.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$99,785.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 60016 | | NAME: | TOWN OF GREENWOOD TAYLOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$178,624.33 | Mileage as of 01/01/2018: | 55.17 |
| 3-Year Average Cost(2016-2018): | \$201,561.00 | Mileage as of 01/01/2019: | 55.17 |
| 2018 Submitted Costs: | \$161,008.00 | 2019 Aids: | \$131,801.13 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$178,624.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$31,616.32 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 55.17 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$144,986.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$144,986.76 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$118,621.02 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$144,986.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$201,561.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$171,326.85 | Payable Amount: | \$144,986.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$144,986.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------|
| CVT Code: 60018 | | NAME: | TOWN OF GROVER TAYLOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$167,751.17 | Mileage as of 01/01/2018: | 74.79 |
| 3-Year Average Cost(2016-2018): | \$170,932.33 | Mileage as of 01/01/2019: | 74.79 |
| 2018 Submitted Costs: | \$167,269.00 | 2019 Aids: | \$140,182.85 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$167,751.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$29,691.78 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 74.79 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$196,548.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$196,548.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$126,164.57 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$196,548.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$170,932.33 | Cost Cap Reduction Amount: | -\$51,255.64 |
| 85% Cost Cap: | \$145,292.48 | Payable Amount: | \$145,292.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$145,292.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 60020 | | NAME: | TOWN OF HAMMEL |
| | | | TAYLOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$208,053.33 | Mileage as of 01/01/2018: | 36.89 |
| 3-Year Average Cost(2016-2018): | \$253,625.67 | Mileage as of 01/01/2019: | 36.89 |
| 2018 Submitted Costs: | \$175,934.00 | 2019 Aids: | \$88,130.21 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$208,053.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$36,825.23 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 36.89 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$96,946.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$96,946.92 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$79,317.19 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$96,946.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$253,625.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$215,581.82 | Payable Amount: | \$96,946.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$96,946.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 60022 | | NAME: | TOWN OF HOLWAY |
| | | | TAYLOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$186,677.50 | Mileage as of 01/01/2018: | 49.14 |
| 3-Year Average Cost(2016-2018): | \$193,079.67 | Mileage as of 01/01/2019: | 49.14 |
| 2018 Submitted Costs: | \$230,684.00 | 2019 Aids: | \$117,395.46 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$186,677.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,041.73 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 49.14 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$129,139.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$129,139.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$105,655.91 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$129,139.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$193,079.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$164,117.72 | Payable Amount: | \$129,139.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$129,139.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------------------|
| CVT Code: 60024 | | NAME: | TOWN OF JUMP RIVER TAYLOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$171,825.83 | Mileage as of 01/01/2018: | 29.17 |
| 3-Year Average Cost(2016-2018): | \$154,609.33 | Mileage as of 01/01/2019: | 29.17 |
| 2018 Submitted Costs: | \$155,085.00 | 2019 Aids: | \$69,687.13 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$171,825.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,413.00 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 29.17 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$76,658.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$76,658.76 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$62,718.42 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$76,658.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$154,609.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$131,417.93 | Payable Amount: | \$76,658.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$76,658.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------------|
| CVT Code: 60026 | | NAME: | TOWN OF LITTLE BLACK TAYLOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$279,336.33 | Mileage as of 01/01/2018: | 57.29 |
| 3-Year Average Cost(2016-2018): | \$279,096.67 | Mileage as of 01/01/2019: | 57.29 |
| 2018 Submitted Costs: | \$334,932.00 | 2019 Aids: | \$136,865.81 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$279,336.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$49,442.24 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 57.29 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$150,558.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$150,558.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$123,179.23 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$150,558.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$279,096.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$237,232.17 | Payable Amount: | \$150,558.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$150,558.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|-------------|----------------------------------|--------------------|
| CVT Code: 60028 | | NAME: | TOWN OF MAPLEHURST |
| | | | TAYLOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$82,368.83 | Mileage as of 01/01/2018: | 29.04 |
| 3-Year Average Cost(2016-2018): | \$96,577.00 | Mileage as of 01/01/2019: | 29.04 |
| 2018 Submitted Costs: | \$85,960.00 | 2019 Aids: | \$69,376.56 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|-------------|
| 6-Year Average Cost: | \$82,368.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$14,579.20 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 29.04 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$76,317.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| RPM Preliminary Amount: | \$76,317.12 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$62,438.90 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$76,317.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|-------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$96,577.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$82,090.45 | Payable Amount: | \$76,317.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$76,317.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 60030 | | NAME: | TOWN OF MCKINLEY |
| | | | TAYLOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$169,868.83 | Mileage as of 01/01/2018: | 46.33 |
| 3-Year Average Cost(2016-2018): | \$138,674.00 | Mileage as of 01/01/2019: | 46.33 |
| 2018 Submitted Costs: | \$171,317.00 | 2019 Aids: | \$88,038.47 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$169,868.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,066.61 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 46.33 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$121,755.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$121,755.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$79,234.62 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$121,755.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$138,674.00 | Cost Cap Reduction Amount: | -\$3,882.34 |
| 85% Cost Cap: | \$117,872.90 | Payable Amount: | \$117,872.90 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$117,872.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 60032 | | NAME: | TOWN OF MEDFORD |
| | | | TAYLOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$338,730.17 | Mileage as of 01/01/2018: | 57.86 |
| 3-Year Average Cost(2016-2018): | \$363,459.33 | Mileage as of 01/01/2019: | 57.86 |
| 2018 Submitted Costs: | \$417,790.00 | 2019 Aids: | \$138,227.54 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$338,730.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$59,954.89 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 57.86 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$152,056.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$152,056.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$124,404.79 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$152,056.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$363,459.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$308,940.43 | Payable Amount: | \$152,056.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$152,056.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 60034 | | NAME: | TOWN OF MOLITOR TAYLOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$141,525.67 | Mileage as of 01/01/2018: | 30.17 |
| 3-Year Average Cost(2016-2018): | \$118,928.33 | Mileage as of 01/01/2019: | 30.17 |
| 2018 Submitted Costs: | \$141,386.00 | 2019 Aids: | \$72,076.13 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$141,525.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$25,049.90 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 30.17 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$79,286.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$79,286.76 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$64,868.52 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$79,286.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$118,928.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$101,089.08 | Payable Amount: | \$79,286.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$79,286.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 60036 | | NAME: | TOWN OF PERSHING TAYLOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$136,835.00 | Mileage as of 01/01/2018: | 32.82 |
| 3-Year Average Cost(2016-2018): | \$135,934.00 | Mileage as of 01/01/2019: | 32.82 |
| 2018 Submitted Costs: | \$226,570.00 | 2019 Aids: | \$78,406.98 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$136,835.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$24,219.65 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 32.82 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$86,250.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$86,250.96 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$70,566.28 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$86,250.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$135,934.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$115,543.90 | Payable Amount: | \$86,250.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$86,250.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 60038 | | NAME: | TOWN OF RIB LAKE TAYLOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$331,020.67 | Mileage as of 01/01/2018: | 68.32 |
| 3-Year Average Cost(2016-2018): | \$330,747.33 | Mileage as of 01/01/2019: | 68.32 |
| 2018 Submitted Costs: | \$370,853.00 | 2019 Aids: | \$163,216.48 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$331,020.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$58,590.32 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 68.32 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$179,544.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$179,544.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$146,894.83 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$179,544.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$330,747.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$281,135.23 | Payable Amount: | \$179,544.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$179,544.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 60040 | | NAME: | TOWN OF ROOSEVELT |
| | | | TAYLOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$162,545.67 | Mileage as of 01/01/2018: | 55.39 |
| 3-Year Average Cost(2016-2018): | \$170,457.33 | Mileage as of 01/01/2019: | 55.39 |
| 2018 Submitted Costs: | \$171,355.00 | 2019 Aids: | \$132,326.71 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$162,545.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$28,770.42 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 55.39 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$145,564.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$145,564.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$119,094.04 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$145,564.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$170,457.33 | Cost Cap Reduction Amount: | -\$676.19 |
| 85% Cost Cap: | \$144,888.73 | Payable Amount: | \$144,888.73 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$144,888.73

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|---------------|
| CVT Code: 60042 | | NAME: | TOWN OF TAFT |
| | | | TAYLOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$83,925.83 | Mileage as of 01/01/2018: | 32.58 |
| 3-Year Average Cost(2016-2018): | \$87,948.33 | Mileage as of 01/01/2019: | 32.58 |
| 2018 Submitted Costs: | \$80,000.00 | 2019 Aids: | \$77,833.62 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$83,925.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$14,854.79 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 32.58 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$85,620.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$85,620.24 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$70,050.26 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$85,620.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|--------------|
| 3-Year Average Cost: | \$87,948.33 | Cost Cap Reduction Amount: | -\$10,864.16 |
| 85% Cost Cap: | \$74,756.08 | Payable Amount: | \$74,756.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$74,756.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 60044 | | NAME: | TOWN OF WESTBORO |
| | | | TAYLOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$292,269.33 | Mileage as of 01/01/2018: | 88.04 |
| 3-Year Average Cost(2016-2018): | \$242,030.00 | Mileage as of 01/01/2019: | 88.04 |
| 2018 Submitted Costs: | \$297,828.00 | 2019 Aids: | \$198,438.45 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$292,269.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$51,731.37 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 88.04 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$231,369.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$231,369.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | |
|-----------------------|--|
| Maximum = | No greater than 115% of previous year aid payment |
| Minimum = | Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE | |
|----------------------|---|
| Maximum = | No Maximum Payment Amount |
| Minimum = | Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$178,594.61 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$231,369.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$242,030.00 | Cost Cap Reduction Amount: | -\$25,643.62 |
| 85% Cost Cap: | \$205,725.50 | Payable Amount: | \$205,725.50 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$205,725.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 60131 | | NAME: | VILLAGE OF GILMAN TAYLOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$127,962.00 | Mileage as of 01/01/2018: | 10.57 |
| 3-Year Average Cost(2016-2018): | \$154,052.00 | Mileage as of 01/01/2019: | 10.57 |
| 2018 Submitted Costs: | \$117,422.50 | 2019 Aids: | \$25,251.73 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$127,962.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$22,649.14 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 10.57 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$27,777.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$27,777.96 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$22,726.56 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$27,777.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$154,052.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$130,944.20 | Payable Amount: | \$27,777.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$27,777.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|------------------------------------|
| CVT Code: 60146 | | NAME: | VILLAGE OF LUBLIN TAYLOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$29,656.00 | Mileage as of 01/01/2018: | 3.54 |
| 3-Year Average Cost(2016-2018): | \$32,355.00 | Mileage as of 01/01/2019: | 3.54 |
| 2018 Submitted Costs: | \$23,399.00 | 2019 Aids: | \$8,457.06 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$29,656.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$5,249.08 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 3.54 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$9,303.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| RPM Preliminary Amount: | \$9,303.12 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$7,611.35 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$9,303.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$32,355.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$27,501.75 | Payable Amount: | \$9,303.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$9,303.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 60176 | | NAME: | VILLAGE OF RIB LAKE |
| | | | TAYLOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$271,541.18 | Mileage as of 01/01/2018: | 9.10 |
| 3-Year Average Cost(2016-2018): | \$273,032.37 | Mileage as of 01/01/2019: | 9.10 |
| 2018 Submitted Costs: | \$191,102.50 | 2019 Aids: | \$45,805.00 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$271,541.18 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$48,062.51 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 9.10 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$23,914.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$48,062.51 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$41,224.50 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$52,675.75 | 2020 Adjusted Amount: | \$48,062.51 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$273,032.37 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$232,077.51 | Payable Amount: | \$48,062.51 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$48,062.51

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------|
| CVT Code: 60181 | | NAME: | VILLAGE OF STETSONVILLE |
| | | | TAYLOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$129,039.13 | Mileage as of 01/01/2018: | 4.85 |
| 3-Year Average Cost(2016-2018): | \$169,939.60 | Mileage as of 01/01/2019: | 4.85 |
| 2018 Submitted Costs: | \$95,675.60 | 2019 Aids: | \$14,862.01 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$129,039.13 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$22,839.79 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.85 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$12,745.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$22,839.79 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$5,748.48 |
| Minimum 2020 Cushion: | \$13,375.81 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$17,091.31 | 2020 Adjusted Amount: | \$17,091.31 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$169,939.60 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$144,448.66 | Payable Amount: | \$17,091.31 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$17,091.31

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------|
| CVT Code: 60251 | | NAME: | CITY OF MEDFORD |
| | | | TAYLOR COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,507,828.70 | Mileage as of 01/01/2018: | 30.55 |
| 3-Year Average Cost(2016-2018): | \$2,379,945.40 | Mileage as of 01/01/2019: | 30.55 |
| 2018 Submitted Costs: | \$2,313,123.30 | 2019 Aids: | \$394,128.82 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$2,507,828.70 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$443,883.10 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 30.55 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$80,285.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$443,883.10 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$354,715.94 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$453,248.14 | 2020 Adjusted Amount: | \$443,883.10 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$2,379,945.40 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,022,953.59 | Payable Amount: | \$443,883.10 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$443,883.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------|
| CVT Code: 61000 | | NAME: | TREMPEALEAU COUNTY |
| | | | TREMPEALEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$4,632,623.27 | Mileage as of 01/01/2018: | 291.90 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$5,915,801.00 | 2019 Aids: | \$846,408.36 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$4,632,623.27 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$958,875.25 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$958,875.25 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$761,767.52 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$973,369.61 | 2020 Adjusted Amount: | \$958,875.25 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|--------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$958,875.25 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$958,875.25

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------------------|
| CVT Code: 61002 | | NAME: | TOWN OF ALBION TREMPEALEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$158,511.17 | Mileage as of 01/01/2018: | 29.87 |
| 3-Year Average Cost(2016-2018): | \$120,801.00 | Mileage as of 01/01/2019: | 29.87 |
| 2018 Submitted Costs: | \$39,920.00 | 2019 Aids: | \$71,359.43 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$158,511.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$28,056.31 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 29.87 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$78,498.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$78,498.36 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$64,223.49 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$78,498.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$120,801.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$102,680.85 | Payable Amount: | \$78,498.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$78,498.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------------|
| CVT Code: 61004 | | NAME: | TOWN OF ARCADIA TREMPEALEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$607,526.83 | Mileage as of 01/01/2018: | 129.72 |
| 3-Year Average Cost(2016-2018): | \$704,427.00 | Mileage as of 01/01/2019: | 129.72 |
| 2018 Submitted Costs: | \$136,278.00 | 2019 Aids: | \$309,901.08 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$607,526.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$107,531.62 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 129.72 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$340,904.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$340,904.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$278,910.97 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$340,904.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$704,427.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$598,762.95 | Payable Amount: | \$340,904.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$340,904.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--|
| CVT Code: 61006 | | NAME: | TOWN OF BURNSIDE TREMPEALEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$141,686.50 | Mileage as of 01/01/2018: | 28.20 |
| 3-Year Average Cost(2016-2018): | \$175,605.33 | Mileage as of 01/01/2019: | 28.17 |
| 2018 Submitted Costs: | \$365,309.00 | 2019 Aids: | \$67,369.80 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$141,686.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$25,078.36 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 28.17 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$74,030.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$74,030.76 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | -0.1064% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$60,568.32 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$74,030.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$175,605.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$149,264.53 | Payable Amount: | \$74,030.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$74,030.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---|
| CVT Code: 61008 | | NAME: | TOWN OF CALEDONIA TREMPEALEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$165,467.00 | Mileage as of 01/01/2018: | 26.73 |
| 3-Year Average Cost(2016-2018): | \$150,374.00 | Mileage as of 01/01/2019: | 26.73 |
| 2018 Submitted Costs: | \$163,747.00 | 2019 Aids: | \$63,857.97 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$165,467.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$29,287.49 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 26.73 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$70,246.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$70,246.44 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$57,472.17 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$70,246.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$150,374.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$127,817.90 | Payable Amount: | \$70,246.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$70,246.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--|
| CVT Code: 61010 | | NAME: | TOWN OF CHIMNEY ROCK TREMPEALEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$182,328.83 | Mileage as of 01/01/2018: | 31.81 |
| 3-Year Average Cost(2016-2018): | \$216,558.33 | Mileage as of 01/01/2019: | 31.81 |
| 2018 Submitted Costs: | \$296,255.00 | 2019 Aids: | \$75,994.09 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$182,328.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,272.02 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 31.81 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$83,596.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$83,596.68 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$68,394.68 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$83,596.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$216,558.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$184,074.58 | Payable Amount: | \$83,596.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$83,596.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|-------------|----------------------------------|-------------------------------------|
| CVT Code: 61012 | | NAME: | TOWN OF DODGE TREMPEALEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$70,025.83 | Mileage as of 01/01/2018: | 18.09 |
| 3-Year Average Cost(2016-2018): | \$55,440.00 | Mileage as of 01/01/2019: | 18.09 |
| 2018 Submitted Costs: | \$46,631.00 | 2019 Aids: | \$43,217.01 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|-------------|
| 6-Year Average Cost: | \$70,025.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$12,394.50 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 18.09 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$47,540.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| RPM Preliminary Amount: | \$47,540.52 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$38,895.31 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$47,540.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|-------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$55,440.00 | Cost Cap Reduction Amount: | -\$416.52 |
| 85% Cost Cap: | \$47,124.00 | Payable Amount: | \$47,124.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$47,124.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------------------|
| CVT Code: 61014 | | NAME: | TOWN OF ETRICK TREMPEALEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$439,596.17 | Mileage as of 01/01/2018: | 87.28 |
| 3-Year Average Cost(2016-2018): | \$463,044.33 | Mileage as of 01/01/2019: | 87.28 |
| 2018 Submitted Costs: | \$672,763.00 | 2019 Aids: | \$208,511.92 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$439,596.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$77,808.07 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 87.28 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$229,371.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$229,371.84 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$187,660.73 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$229,371.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$463,044.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$393,587.68 | Payable Amount: | \$229,371.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$229,371.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|------------------------------------|
| CVT Code: 61016 | | NAME: | TOWN OF GALE TREMPEALEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$633,316.75 | Mileage as of 01/01/2018: | 76.11 |
| 3-Year Average Cost(2016-2018): | \$579,078.83 | Mileage as of 01/01/2019: | 76.11 |
| 2018 Submitted Costs: | \$667,034.00 | 2019 Aids: | \$181,826.79 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$633,316.75 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$112,096.41 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 76.11 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$200,017.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$200,017.08 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$163,644.11 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$200,017.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$579,078.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$492,217.01 | Payable Amount: | \$200,017.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$200,017.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 61018 | | NAME: | TOWN OF HALE TREMPEALEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$304,174.33 | Mileage as of 01/01/2018: | 75.37 |
| 3-Year Average Cost(2016-2018): | \$322,723.33 | Mileage as of 01/01/2019: | 75.37 |
| 2018 Submitted Costs: | \$324,290.00 | 2019 Aids: | \$180,058.93 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$304,174.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$53,838.54 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 75.37 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$198,072.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$198,072.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$162,053.04 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$198,072.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$322,723.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$274,314.83 | Payable Amount: | \$198,072.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$198,072.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|---------------------------------------|
| CVT Code: 61020 | | NAME: | TOWN OF LINCOLN TREMPEALEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$317,252.50 | Mileage as of 01/01/2018: | 33.44 |
| 3-Year Average Cost(2016-2018): | \$309,102.00 | Mileage as of 01/01/2019: | 33.44 |
| 2018 Submitted Costs: | \$212,753.00 | 2019 Aids: | \$79,888.16 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$317,252.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$56,153.37 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 33.44 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$87,880.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| RPM Preliminary Amount: | \$87,880.32 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$71,899.34 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$87,880.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$309,102.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$262,736.70 | Payable Amount: | \$87,880.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$87,880.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 61022 | | NAME: | TOWN OF PIGEON |
| | | | TREMPEALEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$142,745.33 | Mileage as of 01/01/2018: | 42.34 |
| 3-Year Average Cost(2016-2018): | \$106,678.67 | Mileage as of 01/01/2019: | 42.34 |
| 2018 Submitted Costs: | \$138,848.00 | 2019 Aids: | \$90,296.07 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$142,745.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$25,265.78 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.34 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$111,269.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$111,269.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$81,266.46 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$111,269.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$106,678.67 | Cost Cap Reduction Amount: | -\$20,592.65 |
| 85% Cost Cap: | \$90,676.87 | Payable Amount: | \$90,676.87 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$90,676.87

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|---------------------------------------|
| CVT Code: 61024 | | NAME: | TOWN OF PRESTON TREMPEALEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$355,179.00 | Mileage as of 01/01/2018: | 69.82 |
| 3-Year Average Cost(2016-2018): | \$298,159.33 | Mileage as of 01/01/2019: | 69.82 |
| 2018 Submitted Costs: | \$340,677.00 | 2019 Aids: | \$166,799.98 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$355,179.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$62,866.32 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 69.82 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$183,486.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$183,486.96 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$150,119.98 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$183,486.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$298,159.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$253,435.43 | Payable Amount: | \$183,486.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$183,486.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|--------------------------------------|
| CVT Code: 61026 | | NAME: | TOWN OF SUMNER TREMPEALEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$175,183.00 | Mileage as of 01/01/2018: | 31.41 |
| 3-Year Average Cost(2016-2018): | \$189,761.33 | Mileage as of 01/01/2019: | 31.41 |
| 2018 Submitted Costs: | \$277,049.00 | 2019 Aids: | \$75,038.49 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$175,183.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$31,007.21 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 31.41 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$82,545.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| RPM Preliminary Amount: | \$82,545.48 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$67,534.64 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$82,545.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$189,761.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$161,297.13 | Payable Amount: | \$82,545.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$82,545.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|---------------------|
| CVT Code: 61028 | | NAME: | TOWN OF TREMPÉALEAU |
| | | | TREMPÉALEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$389,522.17 | Mileage as of 01/01/2018: | 58.41 |
| 3-Year Average Cost(2016-2018): | \$315,605.00 | Mileage as of 01/01/2019: | 58.14 |
| 2018 Submitted Costs: | \$383,677.00 | 2019 Aids: | \$139,541.49 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$389,522.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$68,945.02 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 58.14 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$152,791.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$152,791.92 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | -0.4623% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$125,006.81 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$152,791.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$315,605.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$268,264.25 | Payable Amount: | \$152,791.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$152,791.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 61030 | | NAME: | TOWN OF UNITY |
| | | | TREMPEALEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$213,617.33 | Mileage as of 01/01/2018: | 38.12 |
| 3-Year Average Cost(2016-2018): | \$203,920.33 | Mileage as of 01/01/2019: | 38.12 |
| 2018 Submitted Costs: | \$154,559.00 | 2019 Aids: | \$91,068.68 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$213,617.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,810.05 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 38.12 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$100,179.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$100,179.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$81,961.81 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$100,179.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$203,920.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$173,332.28 | Payable Amount: | \$100,179.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$100,179.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--|
| CVT Code: 61121 | | NAME: | VILLAGE OF ELEVA TREMPEALEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$232,437.83 | Mileage as of 01/01/2018: | 3.84 |
| 3-Year Average Cost(2016-2018): | \$191,103.67 | Mileage as of 01/01/2019: | 3.84 |
| 2018 Submitted Costs: | \$179,044.00 | 2019 Aids: | \$37,676.92 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$232,437.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$41,141.26 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 3.84 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$10,091.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$41,141.26 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$33,909.23 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$43,328.46 | 2020 Adjusted Amount: | \$41,141.26 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$191,103.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$162,438.12 | Payable Amount: | \$41,141.26 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$41,141.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|--|
| CVT Code: 61122 | | NAME: | VILLAGE OF ETTRICK TREMPEALEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$75,005.58 | Mileage as of 01/01/2018: | 4.07 |
| 3-Year Average Cost(2016-2018): | \$69,900.83 | Mileage as of 01/01/2019: | 3.99 |
| 2018 Submitted Costs: | \$64,746.50 | 2019 Aids: | \$12,210.53 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$75,005.58 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$13,275.91 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 3.99 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$10,485.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$13,275.91 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$10,989.48 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$14,042.11 | 2020 Adjusted Amount: | \$13,275.91 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$69,900.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$59,415.71 | Payable Amount: | \$13,275.91 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$13,275.91

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-------------------------|
| CVT Code: 61173 | | NAME: | VILLAGE OF PIGEON FALLS |
| | | | TREMPEALEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$74,720.33 | Mileage as of 01/01/2018: | 1.84 |
| 3-Year Average Cost(2016-2018): | \$81,105.00 | Mileage as of 01/01/2019: | 1.84 |
| 2018 Submitted Costs: | \$67,317.50 | 2019 Aids: | \$11,784.72 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$74,720.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$13,225.42 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 1.84 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$4,835.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$13,225.42 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$10,606.25 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$13,552.43 | 2020 Adjusted Amount: | \$13,225.42 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$81,105.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$68,939.25 | Payable Amount: | \$13,225.42 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$13,225.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--|
| CVT Code: 61181 | | NAME: | VILLAGE OF STRUM TREMPEALEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$324,931.00 | Mileage as of 01/01/2018: | 8.10 |
| 3-Year Average Cost(2016-2018): | \$354,348.67 | Mileage as of 01/01/2019: | 8.10 |
| 2018 Submitted Costs: | \$425,673.00 | 2019 Aids: | \$45,295.86 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$324,931.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$57,512.45 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 8.10 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$21,286.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$57,512.45 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$5,422.21 |
| Minimum 2020 Cushion: | \$40,766.27 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$52,090.24 | 2020 Adjusted Amount: | \$52,090.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$354,348.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$301,196.37 | Payable Amount: | \$52,090.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$52,090.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------|
| CVT Code: 61186 | | NAME: | VILLAGE OF TREMPÉALEAU |
| | | | TREMPÉALEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$602,863.83 | Mileage as of 01/01/2018: | 16.53 |
| 3-Year Average Cost(2016-2018): | \$552,066.00 | Mileage as of 01/01/2019: | 18.16 |
| 2018 Submitted Costs: | \$683,954.50 | 2019 Aids: | \$89,269.64 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$602,863.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$106,706.28 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 18.16 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$47,724.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$106,706.28 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$4,046.19 |
| Minimum 2020 Cushion: | \$80,342.68 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$102,660.09 | 2020 Adjusted Amount: | \$102,660.09 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$552,066.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$469,256.10 | Payable Amount: | \$102,660.09 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$102,660.09

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---------------------------------------|
| CVT Code: 61201 | | NAME: | CITY OF ARCADIA TREMPEALEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,740,094.12 | Mileage as of 01/01/2018: | 16.10 |
| 3-Year Average Cost(2016-2018): | \$1,127,789.90 | Mileage as of 01/01/2019: | 16.10 |
| 2018 Submitted Costs: | \$989,514.10 | 2019 Aids: | \$302,289.75 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,740,094.12 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$307,994.87 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 16.10 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$42,310.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$307,994.87 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$272,060.78 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$347,633.21 | 2020 Adjusted Amount: | \$307,994.87 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,127,789.90 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$958,621.42 | Payable Amount: | \$307,994.87 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$307,994.87

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------------------|
| CVT Code: 61206 | | NAME: | CITY OF BLAIR TREMPEALEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$323,157.17 | Mileage as of 01/01/2018: | 12.03 |
| 3-Year Average Cost(2016-2018): | \$356,665.33 | Mileage as of 01/01/2019: | 12.03 |
| 2018 Submitted Costs: | \$367,762.30 | 2019 Aids: | \$50,133.64 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$323,157.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$57,198.49 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 12.03 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$31,614.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$57,198.49 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$45,120.28 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$57,653.69 | 2020 Adjusted Amount: | \$57,198.49 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$356,665.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$303,165.53 | Payable Amount: | \$57,198.49 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$57,198.49

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--|
| CVT Code: 61231 | | NAME: | CITY OF GALESVILLE TREMPEALEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$740,972.67 | Mileage as of 01/01/2018: | 11.57 |
| 3-Year Average Cost(2016-2018): | \$1,006,337.00 | Mileage as of 01/01/2019: | 11.57 |
| 2018 Submitted Costs: | \$512,953.50 | 2019 Aids: | \$87,293.73 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$740,972.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$131,151.40 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 11.57 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$30,405.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$131,151.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$30,763.61 |
| Minimum 2020 Cushion: | \$78,564.36 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$100,387.79 | 2020 Adjusted Amount: | \$100,387.79 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,006,337.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$855,386.45 | Payable Amount: | \$100,387.79 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$100,387.79

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 61241 | | NAME: | CITY OF INDEPENDENCE |
| | | | TREMPEALEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$585,507.03 | Mileage as of 01/01/2018: | 11.48 |
| 3-Year Average Cost(2016-2018): | \$736,890.07 | Mileage as of 01/01/2019: | 11.48 |
| 2018 Submitted Costs: | \$494,281.50 | 2019 Aids: | \$77,825.10 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$585,507.03 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$103,634.14 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 11.48 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$30,169.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$103,634.14 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$14,135.27 |
| Minimum 2020 Cushion: | \$70,042.59 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$89,498.87 | 2020 Adjusted Amount: | \$89,498.87 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$736,890.07 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$626,356.56 | Payable Amount: | \$89,498.87 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$89,498.87

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------------------------|
| CVT Code: 61265 | | NAME: | CITY OF OSSEO TREMPEALEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$834,922.55 | Mileage as of 01/01/2018: | 17.13 |
| 3-Year Average Cost(2016-2018): | \$1,004,146.77 | Mileage as of 01/01/2019: | 17.21 |
| 2018 Submitted Costs: | \$857,613.90 | 2019 Aids: | \$137,856.18 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$834,922.55 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$147,780.43 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 17.21 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$45,227.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$147,780.43 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$124,070.56 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$158,534.61 | 2020 Adjusted Amount: | \$147,780.43 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,004,146.77 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$853,524.75 | Payable Amount: | \$147,780.43 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$147,780.43

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---|
| CVT Code: 61291 | | NAME: | CITY OF WHITEHALL TREMPEALEAU COUNTY |
| 6-Year Average Cost(2013-2018): | \$574,291.18 | Mileage as of 01/01/2018: | 12.33 |
| 3-Year Average Cost(2016-2018): | \$487,050.03 | Mileage as of 01/01/2019: | 12.33 |
| 2018 Submitted Costs: | \$469,474.70 | 2019 Aids: | \$91,733.77 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$574,291.18 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$101,648.95 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 12.33 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$32,403.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$101,648.95 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$82,560.39 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$105,493.84 | 2020 Adjusted Amount: | \$101,648.95 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$487,050.03 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$413,992.53 | Payable Amount: | \$101,648.95 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$101,648.95

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---------------|
| CVT Code: 62000 | | NAME: | VERNON COUNTY |
| | | | VERNON COUNTY |
| 6-Year Average Cost(2013-2018): | \$4,281,822.57 | Mileage as of 01/01/2018: | 285.22 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$3,955,739.80 | 2019 Aids: | \$876,975.65 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$4,281,822.57 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$886,265.39 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$886,265.39 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$789,278.09 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,008,522.00 | 2020 Adjusted Amount: | \$886,265.39 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|--------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$886,265.39 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$886,265.39

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------|
| CVT Code: 62002 | | NAME: | TOWN OF BERGEN VERNON COUNTY |
| 6-Year Average Cost(2013-2018): | \$347,631.33 | Mileage as of 01/01/2018: | 44.78 |
| 3-Year Average Cost(2016-2018): | \$350,704.33 | Mileage as of 01/01/2019: | 44.79 |
| 2018 Submitted Costs: | \$362,384.00 | 2019 Aids: | \$106,979.42 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$347,631.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$61,530.39 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 44.79 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$117,708.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$117,708.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0223% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$96,302.98 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$117,708.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$350,704.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$298,098.68 | Payable Amount: | \$117,708.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$117,708.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 62004 | | NAME: | TOWN OF CHRISTIANA |
| | | | VERNON COUNTY |
| 6-Year Average Cost(2013-2018): | \$599,367.50 | Mileage as of 01/01/2018: | 55.24 |
| 3-Year Average Cost(2016-2018): | \$590,418.33 | Mileage as of 01/01/2019: | 55.24 |
| 2018 Submitted Costs: | \$451,735.00 | 2019 Aids: | \$131,968.36 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$599,367.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$106,087.43 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 55.24 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$145,170.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$145,170.72 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$118,771.52 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$145,170.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$590,418.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$501,855.58 | Payable Amount: | \$145,170.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$145,170.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 62006 | | NAME: | TOWN OF CLINTON |
| | | | VERNON COUNTY |
| 6-Year Average Cost(2013-2018): | \$351,751.83 | Mileage as of 01/01/2018: | 55.92 |
| 3-Year Average Cost(2016-2018): | \$346,855.33 | Mileage as of 01/01/2019: | 55.92 |
| 2018 Submitted Costs: | \$371,623.00 | 2019 Aids: | \$133,592.88 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$351,751.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$62,259.71 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 55.92 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$146,957.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$146,957.76 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$120,233.59 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$146,957.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$346,855.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$294,827.03 | Payable Amount: | \$146,957.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$146,957.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------------------|
| CVT Code: 62008 | | NAME: | TOWN OF COON VERNON COUNTY |
| 6-Year Average Cost(2013-2018): | \$496,684.83 | Mileage as of 01/01/2018: | 56.44 |
| 3-Year Average Cost(2016-2018): | \$652,392.00 | Mileage as of 01/01/2019: | 56.44 |
| 2018 Submitted Costs: | \$1,220,855.00 | 2019 Aids: | \$134,835.16 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$496,684.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$87,912.70 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 56.44 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$148,324.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$148,324.32 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$121,351.64 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$148,324.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$652,392.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$554,533.20 | Payable Amount: | \$148,324.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$148,324.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 62010 | | NAME: | TOWN OF FOREST |
| | | | VERNON COUNTY |
| 6-Year Average Cost(2013-2018): | \$207,099.33 | Mileage as of 01/01/2018: | 41.11 |
| 3-Year Average Cost(2016-2018): | \$218,712.67 | Mileage as of 01/01/2019: | 41.11 |
| 2018 Submitted Costs: | \$288,945.00 | 2019 Aids: | \$98,211.79 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$207,099.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$36,656.37 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.11 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$108,037.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$108,037.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$88,390.61 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$108,037.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$218,712.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$185,905.77 | Payable Amount: | \$108,037.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$108,037.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 62012 | | NAME: | TOWN OF FRANKLIN |
| | | | VERNON COUNTY |
| 6-Year Average Cost(2013-2018): | \$256,304.92 | Mileage as of 01/01/2018: | 65.84 |
| 3-Year Average Cost(2016-2018): | \$201,154.50 | Mileage as of 01/01/2019: | 65.84 |
| 2018 Submitted Costs: | \$86,953.00 | 2019 Aids: | \$157,291.76 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$256,304.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$45,365.71 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 65.84 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$173,027.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$173,027.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$141,562.58 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$173,027.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$201,154.50 | Cost Cap Reduction Amount: | -\$2,046.19 |
| 85% Cost Cap: | \$170,981.33 | Payable Amount: | \$170,981.33 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$170,981.33

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 62014 | | NAME: | TOWN OF GENOA |
| | | | VERNON COUNTY |
| 6-Year Average Cost(2013-2018): | \$451,183.67 | Mileage as of 01/01/2018: | 57.66 |
| 3-Year Average Cost(2016-2018): | \$473,168.00 | Mileage as of 01/01/2019: | 57.66 |
| 2018 Submitted Costs: | \$421,316.00 | 2019 Aids: | \$137,749.74 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$451,183.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$79,859.05 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 57.66 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$151,530.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$151,530.48 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$123,974.77 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$151,530.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$473,168.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$402,192.80 | Payable Amount: | \$151,530.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$151,530.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 62016 | | NAME: | TOWN OF GREENWOOD |
| | | | VERNON COUNTY |
| 6-Year Average Cost(2013-2018): | \$264,878.33 | Mileage as of 01/01/2018: | 37.75 |
| 3-Year Average Cost(2016-2018): | \$271,768.67 | Mileage as of 01/01/2019: | 37.75 |
| 2018 Submitted Costs: | \$277,938.00 | 2019 Aids: | \$90,184.75 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$264,878.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$46,883.19 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 37.75 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$99,207.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$99,207.00 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$81,166.28 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$99,207.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$271,768.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$231,003.37 | Payable Amount: | \$99,207.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$99,207.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 62018 | | NAME: | TOWN OF HAMBURG |
| | | | VERNON COUNTY |
| 6-Year Average Cost(2013-2018): | \$410,903.67 | Mileage as of 01/01/2018: | 43.11 |
| 3-Year Average Cost(2016-2018): | \$464,829.33 | Mileage as of 01/01/2019: | 43.11 |
| 2018 Submitted Costs: | \$503,481.00 | 2019 Aids: | \$102,989.79 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$410,903.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$72,729.53 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 43.11 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$113,293.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$113,293.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$92,690.81 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$113,293.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$464,829.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$395,104.93 | Payable Amount: | \$113,293.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$113,293.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 62020 | | NAME: | TOWN OF HARMONY |
| | | | VERNON COUNTY |
| 6-Year Average Cost(2013-2018): | \$279,219.33 | Mileage as of 01/01/2018: | 52.27 |
| 3-Year Average Cost(2016-2018): | \$304,335.67 | Mileage as of 01/01/2019: | 52.27 |
| 2018 Submitted Costs: | \$264,111.00 | 2019 Aids: | \$124,873.03 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$279,219.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$49,421.53 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 52.27 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$137,365.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$137,365.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$112,385.73 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$137,365.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$304,335.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$258,685.32 | Payable Amount: | \$137,365.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$137,365.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 62022 | | NAME: | TOWN OF HILLSBORO |
| | | | VERNON COUNTY |
| 6-Year Average Cost(2013-2018): | \$232,154.00 | Mileage as of 01/01/2018: | 41.72 |
| 3-Year Average Cost(2016-2018): | \$235,695.33 | Mileage as of 01/01/2019: | 41.72 |
| 2018 Submitted Costs: | \$247,571.00 | 2019 Aids: | \$99,669.08 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$232,154.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$41,091.02 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.72 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$109,640.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$109,640.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$89,702.17 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$109,640.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$235,695.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$200,341.03 | Payable Amount: | \$109,640.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$109,640.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 62024 | | NAME: | TOWN OF JEFFERSON |
| | | | VERNON COUNTY |
| 6-Year Average Cost(2013-2018): | \$455,114.67 | Mileage as of 01/01/2018: | 72.15 |
| 3-Year Average Cost(2016-2018): | \$479,429.67 | Mileage as of 01/01/2019: | 72.15 |
| 2018 Submitted Costs: | \$553,389.00 | 2019 Aids: | \$172,366.35 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$455,114.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$80,554.83 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 72.15 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$189,610.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$189,610.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$155,129.72 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$189,610.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$479,429.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$407,515.22 | Payable Amount: | \$189,610.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$189,610.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 62026 | | NAME: | TOWN OF KICKAPOO |
| | | | VERNON COUNTY |
| 6-Year Average Cost(2013-2018): | \$251,881.33 | Mileage as of 01/01/2018: | 52.31 |
| 3-Year Average Cost(2016-2018): | \$292,971.67 | Mileage as of 01/01/2019: | 52.31 |
| 2018 Submitted Costs: | \$195,362.00 | 2019 Aids: | \$124,968.59 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$251,881.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$44,582.74 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 52.31 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$137,470.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$137,470.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$112,471.73 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$137,470.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$292,971.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$249,025.92 | Payable Amount: | \$137,470.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$137,470.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 62028 | | NAME: | TOWN OF LIBERTY |
| | | | VERNON COUNTY |
| 6-Year Average Cost(2013-2018): | \$86,969.42 | Mileage as of 01/01/2018: | 18.74 |
| 3-Year Average Cost(2016-2018): | \$87,125.17 | Mileage as of 01/01/2019: | 18.74 |
| 2018 Submitted Costs: | \$102,787.50 | 2019 Aids: | \$44,769.86 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$86,969.42 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$15,393.50 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 18.74 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$49,248.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$49,248.72 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$40,292.87 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$49,248.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$87,125.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$74,056.39 | Payable Amount: | \$49,248.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$49,248.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 62030 | | NAME: | TOWN OF STARK |
| | | | VERNON COUNTY |
| 6-Year Average Cost(2013-2018): | \$176,399.17 | Mileage as of 01/01/2018: | 38.07 |
| 3-Year Average Cost(2016-2018): | \$175,702.00 | Mileage as of 01/01/2019: | 38.07 |
| 2018 Submitted Costs: | \$191,993.00 | 2019 Aids: | \$90,949.23 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$176,399.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$31,222.47 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 38.07 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$100,047.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$100,047.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$81,854.31 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$100,047.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$175,702.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$149,346.70 | Payable Amount: | \$100,047.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$100,047.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 62032 | | NAME: | TOWN OF STERLING |
| | | | VERNON COUNTY |
| 6-Year Average Cost(2013-2018): | \$332,388.83 | Mileage as of 01/01/2018: | 61.72 |
| 3-Year Average Cost(2016-2018): | \$367,871.00 | Mileage as of 01/01/2019: | 61.72 |
| 2018 Submitted Costs: | -\$12,959.00 | 2019 Aids: | \$147,449.08 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$332,388.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$58,832.48 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 61.72 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$162,200.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$162,200.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$132,704.17 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$162,200.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$367,871.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$312,690.35 | Payable Amount: | \$162,200.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$162,200.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 62034 | | NAME: | TOWN OF UNION |
| | | | VERNON COUNTY |
| 6-Year Average Cost(2013-2018): | \$205,873.83 | Mileage as of 01/01/2018: | 39.42 |
| 3-Year Average Cost(2016-2018): | \$182,496.00 | Mileage as of 01/01/2019: | 39.42 |
| 2018 Submitted Costs: | \$121,333.00 | 2019 Aids: | \$94,174.38 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$205,873.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$36,439.46 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.42 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$103,595.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$103,595.76 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$84,756.94 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$103,595.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$182,496.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$155,121.60 | Payable Amount: | \$103,595.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$103,595.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 62036 | | NAME: | TOWN OF VIROQUA |
| | | | VERNON COUNTY |
| 6-Year Average Cost(2013-2018): | \$514,911.67 | Mileage as of 01/01/2018: | 76.18 |
| 3-Year Average Cost(2016-2018): | \$554,267.67 | Mileage as of 01/01/2019: | 76.18 |
| 2018 Submitted Costs: | \$802,224.00 | 2019 Aids: | \$181,994.02 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$514,911.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$91,138.84 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 76.18 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$200,201.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$200,201.04 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$163,794.62 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$200,201.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$554,267.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$471,127.52 | Payable Amount: | \$200,201.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$200,201.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 62038 | | NAME: | TOWN OF WEBSTER |
| | | | VERNON COUNTY |
| 6-Year Average Cost(2013-2018): | \$430,449.00 | Mileage as of 01/01/2018: | 50.69 |
| 3-Year Average Cost(2016-2018): | \$476,576.33 | Mileage as of 01/01/2019: | 50.95 |
| 2018 Submitted Costs: | \$517,496.00 | 2019 Aids: | \$121,098.41 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$430,449.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$76,189.03 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 50.95 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$133,896.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$133,896.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.5129% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$109,547.60 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$133,896.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$476,576.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$405,089.88 | Payable Amount: | \$133,896.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$133,896.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|---------------|---------------------------|-------------------|
| CVT Code: 62040 | | NAME: | TOWN OF WHEATLAND |
| | | | VERNON COUNTY |
| 6-Year Average Cost(2013-2018): | \$268,047.83 | Mileage as of 01/01/2018: | 41.15 |
| 3-Year Average Cost(2016-2018): | \$258,363.67 | Mileage as of 01/01/2019: | 41.15 |
| 2018 Submitted Costs: | -\$205,150.00 | 2019 Aids: | \$98,307.35 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$268,047.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$47,444.19 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.15 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$108,142.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$108,142.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$88,476.62 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$108,142.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$258,363.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$219,609.12 | Payable Amount: | \$108,142.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$108,142.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 62042 | | NAME: | TOWN OF WHITESTOWN |
| | | | VERNON COUNTY |
| 6-Year Average Cost(2013-2018): | \$311,699.83 | Mileage as of 01/01/2018: | 49.87 |
| 3-Year Average Cost(2016-2018): | \$347,210.67 | Mileage as of 01/01/2019: | 49.87 |
| 2018 Submitted Costs: | \$295,076.00 | 2019 Aids: | \$119,139.43 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$311,699.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$55,170.55 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 49.87 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$131,058.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$131,058.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$107,225.49 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$131,058.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$347,210.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$295,129.07 | Payable Amount: | \$131,058.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$131,058.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|---------------------------------------|
| CVT Code: 62111 | | NAME: | VILLAGE OF CHASEBURG VERNON COUNTY |
| 6-Year Average Cost(2013-2018): | \$55,891.30 | Mileage as of 01/01/2018: | 2.13 |
| 3-Year Average Cost(2016-2018): | \$44,043.27 | Mileage as of 01/01/2019: | 2.13 |
| 2018 Submitted Costs: | \$27,300.00 | 2019 Aids: | \$9,253.36 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$55,891.30 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$9,892.70 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 2.13 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$5,597.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| SOC Preliminary Amount: | \$9,892.70 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$8,328.02 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$10,641.36 | 2020 Adjusted Amount: | \$9,892.70 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$44,043.27 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$37,436.78 | Payable Amount: | \$9,892.70 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$9,892.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|------------------------|
| CVT Code: 62112 | | NAME: | VILLAGE OF COON VALLEY |
| | | | VERNON COUNTY |
| 6-Year Average Cost(2013-2018): | \$170,082.35 | Mileage as of 01/01/2018: | 5.98 |
| 3-Year Average Cost(2016-2018): | \$164,766.70 | Mileage as of 01/01/2019: | 5.98 |
| 2018 Submitted Costs: | \$144,634.60 | 2019 Aids: | \$35,275.58 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$170,082.35 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,104.40 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 5.98 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$15,715.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| SOC Preliminary Amount: | \$30,104.40 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$1,643.62 |
| Minimum 2020 Cushion: | \$31,748.02 | Adjustment Type: | Minimum Cushion |
| Maximum 2020 Cushion: | \$40,566.92 | 2020 Adjusted Amount: | \$31,748.02 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$164,766.70 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$140,051.70 | Payable Amount: | \$31,748.02 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$31,748.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 62116 | | NAME: | VILLAGE OF DE SOTO |
| | | | VERNON COUNTY |
| 6-Year Average Cost(2013-2018): | \$107,283.67 | Mileage as of 01/01/2018: | 5.19 |
| 3-Year Average Cost(2016-2018): | \$113,221.00 | Mileage as of 01/01/2019: | 5.19 |
| 2018 Submitted Costs: | \$76,806.00 | 2019 Aids: | \$18,795.71 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$107,283.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$18,989.10 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 5.19 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$13,639.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$18,989.10 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$16,916.14 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$21,615.07 | 2020 Adjusted Amount: | \$18,989.10 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$113,221.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$96,237.85 | Payable Amount: | \$18,989.10 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$18,989.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|------------------|
| CVT Code: 62131 | | NAME: | VILLAGE OF GENOA |
| | | | VERNON COUNTY |
| 6-Year Average Cost(2013-2018): | \$68,407.08 | Mileage as of 01/01/2018: | 2.52 |
| 3-Year Average Cost(2016-2018): | \$59,961.83 | Mileage as of 01/01/2019: | 2.52 |
| 2018 Submitted Costs: | \$28,076.00 | 2019 Aids: | \$11,719.01 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$68,407.08 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$12,107.98 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 2.52 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$6,622.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$12,107.98 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$10,547.11 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$13,476.86 | 2020 Adjusted Amount: | \$12,107.98 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$59,961.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$50,967.56 | Payable Amount: | \$12,107.98 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$12,107.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 62146 | | NAME: | VILLAGE OF LA FARGE |
| | | | VERNON COUNTY |
| 6-Year Average Cost(2013-2018): | \$223,947.67 | Mileage as of 01/01/2018: | 8.51 |
| 3-Year Average Cost(2016-2018): | \$211,510.00 | Mileage as of 01/01/2019: | 8.51 |
| 2018 Submitted Costs: | \$204,242.00 | 2019 Aids: | \$45,485.40 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$223,947.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$39,638.51 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 8.51 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$22,364.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$39,638.51 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$1,298.35 |
| Minimum 2020 Cushion: | \$40,936.86 | Adjustment Type: | Minimum Cushion |
| Maximum 2020 Cushion: | \$52,308.21 | 2020 Adjusted Amount: | \$40,936.86 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$211,510.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$179,783.50 | Payable Amount: | \$40,936.86 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$40,936.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|--------------------|
| CVT Code: 62165 | | NAME: | VILLAGE OF ONTARIO |
| | | | VERNON COUNTY |
| 6-Year Average Cost(2013-2018): | \$128,585.08 | Mileage as of 01/01/2018: | 4.34 |
| 3-Year Average Cost(2016-2018): | \$105,374.50 | Mileage as of 01/01/2019: | 4.34 |
| 2018 Submitted Costs: | \$86,831.00 | 2019 Aids: | \$22,782.72 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$128,585.08 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$22,759.43 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 4.34 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$11,405.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| SOC Preliminary Amount: | \$22,759.43 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$20,504.45 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$26,200.13 | 2020 Adjusted Amount: | \$22,759.43 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$105,374.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$89,568.33 | Payable Amount: | \$22,759.43 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$22,759.43

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 62176 | | NAME: | VILLAGE OF READSTOWN |
| | | | VERNON COUNTY |
| 6-Year Average Cost(2013-2018): | \$126,597.17 | Mileage as of 01/01/2018: | 6.28 |
| 3-Year Average Cost(2016-2018): | \$133,683.00 | Mileage as of 01/01/2019: | 6.28 |
| 2018 Submitted Costs: | \$144,691.50 | 2019 Aids: | \$19,985.98 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$126,597.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$22,407.57 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 6.28 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$16,503.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$22,407.57 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$17,987.38 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$22,983.88 | 2020 Adjusted Amount: | \$22,407.57 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$133,683.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$113,630.55 | Payable Amount: | \$22,407.57 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$22,407.57

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 62181 | | NAME: | VILLAGE OF STODDARD |
| | | | VERNON COUNTY |
| 6-Year Average Cost(2013-2018): | \$209,959.50 | Mileage as of 01/01/2018: | 6.17 |
| 3-Year Average Cost(2016-2018): | \$201,779.67 | Mileage as of 01/01/2019: | 6.17 |
| 2018 Submitted Costs: | \$256,374.50 | 2019 Aids: | \$31,800.52 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$209,959.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,162.62 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 6.17 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$16,214.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$37,162.62 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$592.02 |
| Minimum 2020 Cushion: | \$28,620.47 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$36,570.60 | 2020 Adjusted Amount: | \$36,570.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$201,779.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$171,512.72 | Payable Amount: | \$36,570.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$36,570.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 62236 | | NAME: | CITY OF HILLSBORO |
| | | | VERNON COUNTY |
| 6-Year Average Cost(2013-2018): | \$509,756.42 | Mileage as of 01/01/2018: | 10.60 |
| 3-Year Average Cost(2016-2018): | \$507,403.50 | Mileage as of 01/01/2019: | 10.60 |
| 2018 Submitted Costs: | \$484,092.20 | 2019 Aids: | \$82,694.27 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$509,756.42 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$90,226.36 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 10.60 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$27,856.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$90,226.36 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$74,424.84 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$95,098.41 | 2020 Adjusted Amount: | \$90,226.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$507,403.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$431,292.98 | Payable Amount: | \$90,226.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$90,226.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------|
| CVT Code: 62286 | | NAME: | CITY OF VIROQUA |
| | | | VERNON COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,366,071.55 | Mileage as of 01/01/2018: | 31.21 |
| 3-Year Average Cost(2016-2018): | \$1,379,549.43 | Mileage as of 01/01/2019: | 31.21 |
| 2018 Submitted Costs: | \$1,716,549.70 | 2019 Aids: | \$207,391.41 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,366,071.55 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$241,793.26 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 31.21 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$82,019.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$241,793.26 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$3,293.14 |
| Minimum 2020 Cushion: | \$186,652.27 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$238,500.12 | 2020 Adjusted Amount: | \$238,500.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,379,549.43 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,172,617.02 | Payable Amount: | \$238,500.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$238,500.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------|
| CVT Code: 62291 | | NAME: | CITY OF WESTBY VERNON COUNTY |
| 6-Year Average Cost(2013-2018): | \$542,997.85 | Mileage as of 01/01/2018: | 16.73 |
| 3-Year Average Cost(2016-2018): | \$519,603.70 | Mileage as of 01/01/2019: | 16.73 |
| 2018 Submitted Costs: | \$557,713.50 | 2019 Aids: | \$88,623.14 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$542,997.85 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$96,110.06 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 16.73 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$43,966.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$96,110.06 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$79,760.83 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$101,916.61 | 2020 Adjusted Amount: | \$96,110.06 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$519,603.70 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$441,663.15 | Payable Amount: | \$96,110.06 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$96,110.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------|
| CVT Code: 63000 | | NAME: | VILAS COUNTY |
| | | | VILAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$4,201,488.13 | Mileage as of 01/01/2018: | 204.17 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$4,514,897.60 | 2019 Aids: | \$783,636.97 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$4,201,488.13 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$869,637.51 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$869,637.51 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$705,273.27 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$901,182.52 | 2020 Adjusted Amount: | \$869,637.51 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|--------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$869,637.51 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$869,637.51

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 63002 | | NAME: | TOWN OF ARBOR VITAE |
| | | | VILAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$692,351.60 | Mileage as of 01/01/2018: | 87.39 |
| 3-Year Average Cost(2016-2018): | \$716,974.20 | Mileage as of 01/01/2019: | 87.39 |
| 2018 Submitted Costs: | \$735,747.40 | 2019 Aids: | \$208,774.71 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$692,351.60 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$122,545.52 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 87.39 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$229,660.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$229,660.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$187,897.24 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$229,660.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$716,974.20 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$609,428.07 | Payable Amount: | \$229,660.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$229,660.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--|
| CVT Code: 63004 | | NAME: | TOWN OF BOULDER JUNCTION VILAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$915,161.75 | Mileage as of 01/01/2018: | 90.49 |
| 3-Year Average Cost(2016-2018): | \$1,426,762.17 | Mileage as of 01/01/2019: | 90.49 |
| 2018 Submitted Costs: | \$3,504,399.00 | 2019 Aids: | \$216,180.61 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$915,161.75 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$161,982.69 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 90.49 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$237,807.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$237,807.72 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$194,562.55 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$237,807.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,426,762.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,212,747.84 | Payable Amount: | \$237,807.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$237,807.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 63006 | | NAME: | TOWN OF CLOVERLAND |
| | | | VILAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$291,567.17 | Mileage as of 01/01/2018: | 37.98 |
| 3-Year Average Cost(2016-2018): | \$290,547.67 | Mileage as of 01/01/2019: | 37.98 |
| 2018 Submitted Costs: | \$444,789.00 | 2019 Aids: | \$90,734.22 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$291,567.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$51,607.09 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 37.98 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$99,811.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$99,811.44 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$81,660.80 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$99,811.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$290,547.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$246,965.52 | Payable Amount: | \$99,811.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$99,811.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 63008 | | NAME: | TOWN OF CONOVER |
| | | | VILAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$676,306.50 | Mileage as of 01/01/2018: | 89.83 |
| 3-Year Average Cost(2016-2018): | \$858,765.33 | Mileage as of 01/01/2019: | 89.89 |
| 2018 Submitted Costs: | \$673,087.00 | 2019 Aids: | \$214,603.87 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$676,306.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$119,705.55 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 89.89 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$236,230.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$236,230.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0668% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$193,272.49 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$236,230.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$858,765.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$729,950.53 | Payable Amount: | \$236,230.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$236,230.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------|
| CVT Code: 63010 | | NAME: | TOWN OF LAC DU FLAMBEAU |
| | | | VILAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$626,955.70 | Mileage as of 01/01/2018: | 142.13 |
| 3-Year Average Cost(2016-2018): | \$657,774.73 | Mileage as of 01/01/2019: | 142.13 |
| 2018 Submitted Costs: | \$754,485.80 | 2019 Aids: | \$339,548.57 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$626,955.70 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$110,970.51 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 142.13 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$373,517.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$373,517.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$305,593.71 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$373,517.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$657,774.73 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$559,108.52 | Payable Amount: | \$373,517.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$373,517.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------|
| CVT Code: 63012 | | NAME: | TOWN OF LAND O' LAKES |
| | | | VILAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$328,783.17 | Mileage as of 01/01/2018: | 84.41 |
| 3-Year Average Cost(2016-2018): | \$285,603.67 | Mileage as of 01/01/2019: | 84.41 |
| 2018 Submitted Costs: | \$340,277.00 | 2019 Aids: | \$201,655.49 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$328,783.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$58,194.28 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 84.41 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$221,829.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$221,829.48 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$181,489.94 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$221,829.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$285,603.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$242,763.12 | Payable Amount: | \$221,829.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$221,829.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 63014 | | NAME: | TOWN OF LINCOLN |
| | | | VILAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$327,353.50 | Mileage as of 01/01/2018: | 63.85 |
| 3-Year Average Cost(2016-2018): | \$326,037.67 | Mileage as of 01/01/2019: | 63.85 |
| 2018 Submitted Costs: | \$453,952.00 | 2019 Aids: | \$152,537.65 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$327,353.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$57,941.23 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 63.85 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$167,797.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$167,797.80 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$137,283.89 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$167,797.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$326,037.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$277,132.02 | Payable Amount: | \$167,797.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$167,797.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------|
| CVT Code: 63016 | | NAME: | TOWN OF MANITOWISH WATERS |
| | | | VILAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$360,878.17 | Mileage as of 01/01/2018: | 55.73 |
| 3-Year Average Cost(2016-2018): | \$336,472.67 | Mileage as of 01/01/2019: | 55.73 |
| 2018 Submitted Costs: | \$413,207.50 | 2019 Aids: | \$133,138.97 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$360,878.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$63,875.06 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 55.73 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$146,458.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$146,458.44 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$119,825.07 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$146,458.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$336,472.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$286,001.77 | Payable Amount: | \$146,458.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$146,458.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------|
| CVT Code: 63018 | | NAME: | TOWN OF PHELPS |
| | | | VILAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$936,371.92 | Mileage as of 01/01/2018: | 102.39 |
| 3-Year Average Cost(2016-2018): | \$1,004,263.50 | Mileage as of 01/01/2019: | 102.39 |
| 2018 Submitted Costs: | \$798,829.00 | 2019 Aids: | \$244,609.71 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$936,371.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$165,736.87 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 102.39 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$269,080.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$269,080.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$220,148.74 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$269,080.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,004,263.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$853,623.98 | Payable Amount: | \$269,080.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$269,080.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 63020 | | NAME: | TOWN OF PLUM LAKE |
| | | | VILAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$391,813.17 | Mileage as of 01/01/2018: | 91.45 |
| 3-Year Average Cost(2016-2018): | \$480,967.33 | Mileage as of 01/01/2019: | 91.45 |
| 2018 Submitted Costs: | \$533,762.00 | 2019 Aids: | \$218,474.05 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$391,813.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$69,350.53 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 91.45 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$240,330.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$240,330.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$196,626.65 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$240,330.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$480,967.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$408,822.23 | Payable Amount: | \$240,330.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$240,330.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 63022 | | NAME: | TOWN OF PRESQUE ISLE |
| | | | VILAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$690,057.50 | Mileage as of 01/01/2018: | 61.53 |
| 3-Year Average Cost(2016-2018): | \$615,039.00 | Mileage as of 01/01/2019: | 61.53 |
| 2018 Submitted Costs: | \$562,908.50 | 2019 Aids: | \$146,995.17 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$690,057.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$122,139.47 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 61.53 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$161,700.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$161,700.84 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$132,295.65 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$161,700.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$615,039.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$522,783.15 | Payable Amount: | \$161,700.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$161,700.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------------|
| CVT Code: 63024 | | NAME: | TOWN OF SAINT GERMAIN VILAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$440,568.00 | Mileage as of 01/01/2018: | 87.61 |
| 3-Year Average Cost(2016-2018): | \$533,903.00 | Mileage as of 01/01/2019: | 87.61 |
| 2018 Submitted Costs: | \$458,995.00 | 2019 Aids: | \$209,300.29 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$440,568.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$77,980.08 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 87.61 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$230,239.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$230,239.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$188,370.26 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$230,239.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$533,903.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$453,817.55 | Payable Amount: | \$230,239.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$230,239.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 63026 | | NAME: | TOWN OF WASHINGTON |
| | | | VILAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$547,973.00 | Mileage as of 01/01/2018: | 72.71 |
| 3-Year Average Cost(2016-2018): | \$570,006.67 | Mileage as of 01/01/2019: | 72.71 |
| 2018 Submitted Costs: | \$631,299.00 | 2019 Aids: | \$173,704.19 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$547,973.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$96,990.66 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 72.71 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$191,081.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$191,081.88 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$156,333.77 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$191,081.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$570,006.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$484,505.67 | Payable Amount: | \$191,081.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$191,081.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 63028 | | NAME: | TOWN OF WINCHESTER |
| | | | VILAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$446,175.67 | Mileage as of 01/01/2018: | 43.37 |
| 3-Year Average Cost(2016-2018): | \$527,368.00 | Mileage as of 01/01/2019: | 43.37 |
| 2018 Submitted Costs: | \$893,683.00 | 2019 Aids: | \$103,610.93 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$446,175.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$78,972.63 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 43.37 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$113,976.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$113,976.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$93,249.84 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$113,976.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$527,368.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$448,262.80 | Payable Amount: | \$113,976.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$113,976.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---------------------|
| CVT Code: 63221 | | NAME: | CITY OF EAGLE RIVER |
| | | | VILAS COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,492,488.83 | Mileage as of 01/01/2018: | 24.44 |
| 3-Year Average Cost(2016-2018): | \$1,353,380.67 | Mileage as of 01/01/2019: | 24.53 |
| 2018 Submitted Costs: | \$1,476,438.00 | 2019 Aids: | \$263,410.58 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,492,488.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$264,168.99 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 24.53 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$64,464.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$264,168.99 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$237,069.52 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$302,922.17 | 2020 Adjusted Amount: | \$264,168.99 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,353,380.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,150,373.57 | Payable Amount: | \$264,168.99 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$264,168.99

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|-----------------|
| CVT Code: 64000 | | NAME: | WALWORTH COUNTY |
| | | | WALWORTH COUNTY |
| 6-Year Average Cost(2013-2018): | \$11,780,508.13 | Mileage as of 01/01/2018: | 193.21 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$14,554,120.60 | 2019 Aids: | \$2,204,077.33 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$11,780,508.13 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$2,438,367.41 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$2,438,367.41 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$1,983,669.60 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$2,534,688.93 | 2020 Adjusted Amount: | \$2,438,367.41 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$2,438,367.41 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$2,438,367.41

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 64002 | | NAME: | TOWN OF BLOOMFIELD |
| | | | WALWORTH COUNTY |
| 6-Year Average Cost(2013-2018): | \$312,872.58 | Mileage as of 01/01/2018: | 31.62 |
| 3-Year Average Cost(2016-2018): | \$374,159.83 | Mileage as of 01/01/2019: | 31.56 |
| 2018 Submitted Costs: | \$399,082.50 | 2019 Aids: | \$75,540.18 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$312,872.58 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$55,378.12 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 31.56 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$82,939.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$82,939.68 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | -0.1898% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$67,857.16 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$82,939.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$374,159.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$318,035.86 | Payable Amount: | \$82,939.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$82,939.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 64004 | | NAME: | TOWN OF DARIEN WALWORTH COUNTY |
| 6-Year Average Cost(2013-2018): | \$492,902.67 | Mileage as of 01/01/2018: | 38.63 |
| 3-Year Average Cost(2016-2018): | \$501,493.67 | Mileage as of 01/01/2019: | 38.63 |
| 2018 Submitted Costs: | \$363,654.00 | 2019 Aids: | \$92,287.07 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$492,902.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$87,243.27 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 38.63 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$101,519.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$101,519.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$83,058.36 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$101,519.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$501,493.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$426,269.62 | Payable Amount: | \$101,519.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$101,519.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------------------------|
| CVT Code: 64006 | | NAME: | TOWN OF DELAVAN WALWORTH COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,883,758.25 | Mileage as of 01/01/2018: | 48.86 |
| 3-Year Average Cost(2016-2018): | \$2,180,322.17 | Mileage as of 01/01/2019: | 48.86 |
| 2018 Submitted Costs: | \$1,689,202.50 | 2019 Aids: | \$294,036.22 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,883,758.25 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$333,423.27 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 48.86 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$128,404.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$333,423.27 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$264,632.60 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$338,141.65 | 2020 Adjusted Amount: | \$333,423.27 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$2,180,322.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,853,273.84 | Payable Amount: | \$333,423.27 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$333,423.27

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------|
| CVT Code: 64008 | | NAME: | TOWN OF EAST TROY |
| | | | WALWORTH COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,095,674.50 | Mileage as of 01/01/2018: | 52.80 |
| 3-Year Average Cost(2016-2018): | \$1,078,546.00 | Mileage as of 01/01/2019: | 52.80 |
| 2018 Submitted Costs: | \$700,969.60 | 2019 Aids: | \$189,879.89 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,095,674.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$193,933.26 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 52.80 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$138,758.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$193,933.26 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$170,891.90 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$218,361.87 | 2020 Adjusted Amount: | \$193,933.26 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,078,546.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$916,764.10 | Payable Amount: | \$193,933.26 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$193,933.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------------------------|
| CVT Code: 64010 | | NAME: | TOWN OF GENEVA WALWORTH COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,413,661.28 | Mileage as of 01/01/2018: | 79.50 |
| 3-Year Average Cost(2016-2018): | \$1,403,118.57 | Mileage as of 01/01/2019: | 79.46 |
| 2018 Submitted Costs: | \$1,187,925.90 | 2019 Aids: | \$231,773.79 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,413,661.28 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$250,216.59 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 79.46 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$208,820.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$250,216.59 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$208,596.41 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$266,539.86 | 2020 Adjusted Amount: | \$250,216.59 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,403,118.57 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,192,650.78 | Payable Amount: | \$250,216.59 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$250,216.59

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 64012 | | NAME: | TOWN OF LA FAYETTE |
| | | | WALWORTH COUNTY |
| 6-Year Average Cost(2013-2018): | \$552,595.67 | Mileage as of 01/01/2018: | 43.43 |
| 3-Year Average Cost(2016-2018): | \$591,968.67 | Mileage as of 01/01/2019: | 43.43 |
| 2018 Submitted Costs: | \$336,837.00 | 2019 Aids: | \$103,754.27 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$552,595.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$97,808.86 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 43.43 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$114,134.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$114,134.04 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$93,378.84 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$114,134.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$591,968.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$503,173.37 | Payable Amount: | \$114,134.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$114,134.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 64014 | | NAME: | TOWN OF LA GRANGE |
| | | | WALWORTH COUNTY |
| 6-Year Average Cost(2013-2018): | \$431,840.25 | Mileage as of 01/01/2018: | 62.00 |
| 3-Year Average Cost(2016-2018): | \$452,309.50 | Mileage as of 01/01/2019: | 62.00 |
| 2018 Submitted Costs: | \$396,739.00 | 2019 Aids: | \$148,118.00 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$431,840.25 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$76,435.28 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 62.00 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$162,936.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$162,936.00 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$133,306.20 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$162,936.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$452,309.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$384,463.08 | Payable Amount: | \$162,936.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$162,936.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---------------------------------|
| CVT Code: 64016 | | NAME: | TOWN OF LINN WALWORTH COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,455,530.38 | Mileage as of 01/01/2018: | 66.10 |
| 3-Year Average Cost(2016-2018): | \$1,607,156.10 | Mileage as of 01/01/2019: | 66.84 |
| 2018 Submitted Costs: | \$2,008,331.80 | 2019 Aids: | \$207,936.60 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,455,530.38 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$257,627.38 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 66.84 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$175,655.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$257,627.38 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$18,500.29 |
| Minimum 2020 Cushion: | \$187,142.94 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$239,127.09 | 2020 Adjusted Amount: | \$239,127.09 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,607,156.10 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,366,082.69 | Payable Amount: | \$239,127.09 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$239,127.09

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------------------------|
| CVT Code: 64018 | | NAME: | TOWN OF LYONS WALWORTH COUNTY |
| 6-Year Average Cost(2013-2018): | \$690,265.83 | Mileage as of 01/01/2018: | 55.77 |
| 3-Year Average Cost(2016-2018): | \$713,650.00 | Mileage as of 01/01/2019: | 55.77 |
| 2018 Submitted Costs: | \$1,102,550.90 | 2019 Aids: | \$133,234.53 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$690,265.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$122,176.34 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 55.77 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$146,563.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$146,563.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$119,911.08 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$146,563.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$713,650.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$606,602.50 | Payable Amount: | \$146,563.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$146,563.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 64020 | | NAME: | TOWN OF RICHMOND |
| | | | WALWORTH COUNTY |
| 6-Year Average Cost(2013-2018): | \$312,361.83 | Mileage as of 01/01/2018: | 49.68 |
| 3-Year Average Cost(2016-2018): | \$377,420.67 | Mileage as of 01/01/2019: | 49.68 |
| 2018 Submitted Costs: | \$425,511.00 | 2019 Aids: | \$118,685.52 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$312,361.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$55,287.72 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 49.68 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$130,559.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$130,559.04 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$106,816.97 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$130,559.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$377,420.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$320,807.57 | Payable Amount: | \$130,559.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$130,559.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 64022 | | NAME: | TOWN OF SHARON |
| | | | WALWORTH COUNTY |
| 6-Year Average Cost(2013-2018): | \$264,862.33 | Mileage as of 01/01/2018: | 41.32 |
| 3-Year Average Cost(2016-2018): | \$279,472.00 | Mileage as of 01/01/2019: | 41.32 |
| 2018 Submitted Costs: | \$66,877.00 | 2019 Aids: | \$98,713.48 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$264,862.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$46,880.36 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.32 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$108,588.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$108,588.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$88,842.13 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$108,588.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$279,472.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$237,551.20 | Payable Amount: | \$108,588.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$108,588.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------|
| CVT Code: 64024 | | NAME: | TOWN OF SPRING PRAIRIE |
| | | | WALWORTH COUNTY |
| 6-Year Average Cost(2013-2018): | \$544,842.25 | Mileage as of 01/01/2018: | 38.30 |
| 3-Year Average Cost(2016-2018): | \$381,143.83 | Mileage as of 01/01/2019: | 38.30 |
| 2018 Submitted Costs: | \$504,301.00 | 2019 Aids: | \$91,498.70 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$544,842.25 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$96,436.52 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 38.30 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$100,652.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$100,652.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$82,348.83 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$100,652.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$381,143.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$323,972.26 | Payable Amount: | \$100,652.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$100,652.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 64026 | | NAME: | TOWN OF SUGAR CREEK |
| | | | WALWORTH COUNTY |
| 6-Year Average Cost(2013-2018): | \$450,538.33 | Mileage as of 01/01/2018: | 61.21 |
| 3-Year Average Cost(2016-2018): | \$484,707.67 | Mileage as of 01/01/2019: | 61.21 |
| 2018 Submitted Costs: | \$477,337.00 | 2019 Aids: | \$146,230.69 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$450,538.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$79,744.82 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 61.21 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$160,859.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$160,859.88 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$131,607.62 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$160,859.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$484,707.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$412,001.52 | Payable Amount: | \$160,859.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$160,859.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---------------------------------|
| CVT Code: 64028 | | NAME: | TOWN OF TROY WALWORTH COUNTY |
| 6-Year Average Cost(2013-2018): | \$621,036.75 | Mileage as of 01/01/2018: | 40.83 |
| 3-Year Average Cost(2016-2018): | \$851,720.17 | Mileage as of 01/01/2019: | 40.83 |
| 2018 Submitted Costs: | \$1,855,366.00 | 2019 Aids: | \$97,542.87 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$621,036.75 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$109,922.87 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 40.83 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$107,301.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$109,922.87 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$87,788.58 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$112,174.30 | 2020 Adjusted Amount: | \$109,922.87 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$851,720.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$723,962.14 | Payable Amount: | \$109,922.87 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$109,922.87

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 64030 | | NAME: | TOWN OF WALWORTH |
| | | | WALWORTH COUNTY |
| 6-Year Average Cost(2013-2018): | \$593,766.67 | Mileage as of 01/01/2018: | 39.97 |
| 3-Year Average Cost(2016-2018): | \$620,302.00 | Mileage as of 01/01/2019: | 39.89 |
| 2018 Submitted Costs: | \$647,368.00 | 2019 Aids: | \$95,488.33 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$593,766.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$105,096.09 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.89 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$104,830.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$105,096.09 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$85,939.50 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$109,811.58 | 2020 Adjusted Amount: | \$105,096.09 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$620,302.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$527,256.70 | Payable Amount: | \$105,096.09 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$105,096.09

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 64032 | | NAME: | TOWN OF WHITEWATER |
| | | | WALWORTH COUNTY |
| 6-Year Average Cost(2013-2018): | \$292,273.50 | Mileage as of 01/01/2018: | 45.87 |
| 3-Year Average Cost(2016-2018): | \$293,495.67 | Mileage as of 01/01/2019: | 45.87 |
| 2018 Submitted Costs: | \$219,154.50 | 2019 Aids: | \$109,583.43 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$292,273.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$51,732.11 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.87 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$120,546.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$120,546.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$98,625.09 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$120,546.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$293,495.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$249,471.32 | Payable Amount: | \$120,546.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$120,546.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------------|
| CVT Code: 64115 | | NAME: | VILLAGE OF BLOOMFIELD |
| | | | WALWORTH COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,137,125.23 | Mileage as of 01/01/2018: | 52.29 |
| 3-Year Average Cost(2016-2018): | \$1,397,206.80 | Mileage as of 01/01/2019: | 52.29 |
| 2018 Submitted Costs: | \$1,205,731.90 | 2019 Aids: | \$158,460.87 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,137,125.23 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$201,270.00 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 52.29 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$137,418.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$201,270.00 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$19,040.00 |
| Minimum 2020 Cushion: | \$142,614.78 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$182,230.00 | 2020 Adjusted Amount: | \$182,230.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,397,206.80 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,187,625.78 | Payable Amount: | \$182,230.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$182,230.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 64116 | | NAME: | VILLAGE OF DARIEN |
| | | | WALWORTH COUNTY |
| 6-Year Average Cost(2013-2018): | \$684,269.67 | Mileage as of 01/01/2018: | 9.36 |
| 3-Year Average Cost(2016-2018): | \$651,481.67 | Mileage as of 01/01/2019: | 9.36 |
| 2018 Submitted Costs: | \$523,958.00 | 2019 Aids: | \$113,195.73 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$684,269.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$121,115.03 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 9.36 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$24,598.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$121,115.03 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$101,876.16 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$130,175.09 | 2020 Adjusted Amount: | \$121,115.03 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$651,481.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$553,759.42 | Payable Amount: | \$121,115.03 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$121,115.03

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------------|
| CVT Code: 64121 | | NAME: | VILLAGE OF EAST TROY |
| | | | WALWORTH COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,055,689.67 | Mileage as of 01/01/2018: | 17.51 |
| 3-Year Average Cost(2016-2018): | \$981,149.33 | Mileage as of 01/01/2019: | 17.51 |
| 2018 Submitted Costs: | \$1,108,193.60 | 2019 Aids: | \$166,946.43 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,055,689.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$186,855.99 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 17.51 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$46,016.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$186,855.99 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$150,251.79 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$191,988.39 | 2020 Adjusted Amount: | \$186,855.99 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$981,149.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$833,976.93 | Payable Amount: | \$186,855.99 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$186,855.99

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|----------------|----------------------------------|--------------------|
| CVT Code: 64126 | | NAME: | VILLAGE OF FONTANA |
| | | | WALWORTH COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,787,703.03 | Mileage as of 01/01/2018: | 17.90 |
| 3-Year Average Cost(2016-2018): | \$3,081,672.40 | Mileage as of 01/01/2019: | 17.98 |
| 2018 Submitted Costs: | \$2,123,895.10 | 2019 Aids: | \$444,816.71 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|----------------|
| 6-Year Average Cost: | \$2,787,703.03 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$493,420.57 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 17.98 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$47,251.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| SOC Preliminary Amount: | \$493,420.57 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$400,335.04 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$511,539.22 | 2020 Adjusted Amount: | \$493,420.57 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|----------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$3,081,672.40 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,619,421.54 | Payable Amount: | \$493,420.57 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$493,420.57

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--|
| CVT Code: 64131 | | NAME: | VILLAGE OF GENOA CITY WALWORTH COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,209,425.92 | Mileage as of 01/01/2018: | 12.71 |
| 3-Year Average Cost(2016-2018): | \$1,303,950.83 | Mileage as of 01/01/2019: | 12.77 |
| 2018 Submitted Costs: | \$713,565.60 | 2019 Aids: | \$173,799.66 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,209,425.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$214,067.14 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 12.77 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$33,559.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$214,067.14 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$14,197.53 |
| Minimum 2020 Cushion: | \$156,419.69 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$199,869.61 | 2020 Adjusted Amount: | \$199,869.61 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,303,950.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,108,358.21 | Payable Amount: | \$199,869.61 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$199,869.61

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 64181 | | NAME: | VILLAGE OF SHARON |
| | | | WALWORTH COUNTY |
| 6-Year Average Cost(2013-2018): | \$499,442.95 | Mileage as of 01/01/2018: | 8.21 |
| 3-Year Average Cost(2016-2018): | \$495,138.23 | Mileage as of 01/01/2019: | 8.21 |
| 2018 Submitted Costs: | \$504,254.10 | 2019 Aids: | \$78,316.06 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$499,442.95 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$88,400.89 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 8.21 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$21,575.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$88,400.89 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$70,484.45 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$90,063.47 | 2020 Adjusted Amount: | \$88,400.89 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$495,138.23 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$420,867.50 | Payable Amount: | \$88,400.89 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$88,400.89

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--|
| CVT Code: 64191 | | NAME: | VILLAGE OF WALWORTH WALWORTH COUNTY |
| 6-Year Average Cost(2013-2018): | \$656,301.25 | Mileage as of 01/01/2018: | 15.29 |
| 3-Year Average Cost(2016-2018): | \$649,441.50 | Mileage as of 01/01/2019: | 15.29 |
| 2018 Submitted Costs: | \$616,502.30 | 2019 Aids: | \$106,275.24 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$656,301.25 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$116,164.65 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 15.29 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$40,182.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$116,164.65 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$95,647.72 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$122,216.53 | 2020 Adjusted Amount: | \$116,164.65 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$649,441.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$552,025.28 | Payable Amount: | \$116,164.65 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$116,164.65

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------------|
| CVT Code: 64192 | | NAME: | VILLAGE OF WILLIAMS BAY |
| | | | WALWORTH COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,118,177.80 | Mileage as of 01/01/2018: | 22.60 |
| 3-Year Average Cost(2016-2018): | \$1,196,085.27 | Mileage as of 01/01/2019: | 23.10 |
| 2018 Submitted Costs: | \$1,960,389.40 | 2019 Aids: | \$191,168.75 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,118,177.80 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$197,916.32 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 23.10 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$60,706.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$197,916.32 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$172,051.88 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$219,844.06 | 2020 Adjusted Amount: | \$197,916.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,196,085.27 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,016,672.48 | Payable Amount: | \$197,916.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$197,916.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------------------------|
| CVT Code: 64216 | | NAME: | CITY OF DELAVAN WALWORTH COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,179,868.25 | Mileage as of 01/01/2018: | 39.54 |
| 3-Year Average Cost(2016-2018): | \$3,433,567.17 | Mileage as of 01/01/2019: | 40.14 |
| 2018 Submitted Costs: | \$4,719,140.80 | 2019 Aids: | \$480,613.18 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,179,868.25 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$562,833.41 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 40.14 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$105,487.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$562,833.41 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$10,128.25 |
| Minimum 2020 Cushion: | \$432,551.86 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$552,705.16 | 2020 Adjusted Amount: | \$552,705.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$3,433,567.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,918,532.09 | Payable Amount: | \$552,705.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$552,705.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------------------------|
| CVT Code: 64221 | | NAME: | CITY OF ELKHORN WALWORTH COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,915,295.20 | Mileage as of 01/01/2018: | 44.61 |
| 3-Year Average Cost(2016-2018): | \$4,994,856.73 | Mileage as of 01/01/2019: | 45.39 |
| 2018 Submitted Costs: | \$9,181,943.80 | 2019 Aids: | \$466,587.54 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,915,295.20 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$693,003.22 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.39 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$119,284.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$693,003.22 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$156,427.55 |
| Minimum 2020 Cushion: | \$419,928.79 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$536,575.67 | 2020 Adjusted Amount: | \$536,575.67 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$4,994,856.73 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$4,245,628.22 | Payable Amount: | \$536,575.67 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$536,575.67

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---------------------|
| CVT Code: 64246 | | NAME: | CITY OF LAKE GENEVA |
| | | | WALWORTH COUNTY |
| 6-Year Average Cost(2013-2018): | \$4,019,333.73 | Mileage as of 01/01/2018: | 42.39 |
| 3-Year Average Cost(2016-2018): | \$4,118,339.13 | Mileage as of 01/01/2019: | 42.39 |
| 2018 Submitted Costs: | \$4,032,454.50 | 2019 Aids: | \$647,314.05 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$4,019,333.73 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$711,417.93 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.39 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$111,400.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$711,417.93 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$582,582.65 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$744,411.16 | 2020 Adjusted Amount: | \$711,417.93 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$4,118,339.13 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$3,500,588.26 | Payable Amount: | \$711,417.93 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$711,417.93

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------|
| CVT Code: 64291 | | NAME: | CITY OF WHITEWATER |
| | | | WALWORTH COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,595,659.56 | Mileage as of 01/01/2018: | 50.15 |
| 3-Year Average Cost(2016-2018): | \$3,686,711.78 | Mileage as of 01/01/2019: | 50.15 |
| 2018 Submitted Costs: | \$4,086,553.15 | 2019 Aids: | \$625,301.33 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,595,659.56 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$636,428.04 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 50.15 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$131,794.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$636,428.04 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$562,771.20 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$719,096.53 | 2020 Adjusted Amount: | \$636,428.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$3,686,711.78 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$3,133,705.01 | Payable Amount: | \$636,428.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$636,428.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------|
| CVT Code: 65000 | | NAME: | WASHBURN COUNTY |
| | | | WASHBURN COUNTY |
| 6-Year Average Cost(2013-2018): | \$7,460,599.27 | Mileage as of 01/01/2018: | 198.75 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$8,189,264.00 | 2019 Aids: | \$1,321,376.64 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$7,460,599.27 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$1,544,218.80 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,544,218.80 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$24,635.66 |
| Minimum 2020 Cushion: | \$1,189,238.98 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$1,519,583.14 | 2020 Adjusted Amount: | \$1,519,583.14 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$1,519,583.14 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,519,583.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------------------|
| CVT Code: 65002 | | NAME: | TOWN OF BARRONETT WASHBURN COUNTY |
| 6-Year Average Cost(2013-2018): | \$170,443.00 | Mileage as of 01/01/2018: | 49.49 |
| 3-Year Average Cost(2016-2018): | \$157,527.67 | Mileage as of 01/01/2019: | 49.49 |
| 2018 Submitted Costs: | \$153,871.00 | 2019 Aids: | \$118,231.61 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$170,443.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,168.24 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 49.49 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$130,059.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$130,059.72 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$106,408.45 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$130,059.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$157,527.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$133,898.52 | Payable Amount: | \$130,059.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$130,059.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 65004 | | NAME: | TOWN OF BASHAW WASHBURN COUNTY |
| 6-Year Average Cost(2013-2018): | \$185,430.83 | Mileage as of 01/01/2018: | 55.42 |
| 3-Year Average Cost(2016-2018): | \$238,786.00 | Mileage as of 01/01/2019: | 55.42 |
| 2018 Submitted Costs: | \$296,406.00 | 2019 Aids: | \$132,398.38 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$185,430.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,821.07 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 55.42 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$145,643.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$145,643.76 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$119,158.54 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$145,643.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$238,786.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$202,968.10 | Payable Amount: | \$145,643.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$145,643.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 65006 | | NAME: | TOWN OF BASS LAKE |
| | | | WASHBURN COUNTY |
| 6-Year Average Cost(2013-2018): | \$220,235.33 | Mileage as of 01/01/2018: | 45.61 |
| 3-Year Average Cost(2016-2018): | \$237,203.67 | Mileage as of 01/01/2019: | 45.61 |
| 2018 Submitted Costs: | \$250,921.00 | 2019 Aids: | \$108,962.29 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$220,235.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$38,981.43 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.61 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$119,863.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$119,863.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$98,066.06 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$119,863.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$237,203.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$201,623.12 | Payable Amount: | \$119,863.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$119,863.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|---------------|---------------------------|----------------------|
| CVT Code: 65008 | | NAME: | TOWN OF BEAVER BROOK |
| | | | WASHBURN COUNTY |
| 6-Year Average Cost(2013-2018): | \$137,809.83 | Mileage as of 01/01/2018: | 31.50 |
| 3-Year Average Cost(2016-2018): | \$163,149.00 | Mileage as of 01/01/2019: | 31.50 |
| 2018 Submitted Costs: | -\$100,391.00 | 2019 Aids: | \$75,253.50 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$137,809.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$24,392.20 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 31.50 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$82,782.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$82,782.00 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$67,728.15 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$82,782.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$163,149.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$138,676.65 | Payable Amount: | \$82,782.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$82,782.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 65010 | | NAME: | TOWN OF BIRCHWOOD |
| | | | WASHBURN COUNTY |
| 6-Year Average Cost(2013-2018): | \$401,383.33 | Mileage as of 01/01/2018: | 53.28 |
| 3-Year Average Cost(2016-2018): | \$348,076.67 | Mileage as of 01/01/2019: | 53.28 |
| 2018 Submitted Costs: | \$400,731.00 | 2019 Aids: | \$127,285.92 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$401,383.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$71,044.44 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 53.28 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$140,019.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$140,019.84 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$114,557.33 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$140,019.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$348,076.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$295,865.17 | Payable Amount: | \$140,019.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$140,019.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 65012 | | NAME: | TOWN OF BROOKLYN |
| | | | WASHBURN COUNTY |
| 6-Year Average Cost(2013-2018): | \$104,302.50 | Mileage as of 01/01/2018: | 29.23 |
| 3-Year Average Cost(2016-2018): | \$90,851.67 | Mileage as of 01/01/2019: | 29.23 |
| 2018 Submitted Costs: | \$98,869.00 | 2019 Aids: | \$69,830.47 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$104,302.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$18,461.44 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 29.23 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$76,816.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$76,816.44 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$62,847.42 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$76,816.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$90,851.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$77,223.92 | Payable Amount: | \$76,816.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$76,816.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 65014 | | NAME: | TOWN OF CASEY WASHBURN COUNTY |
| 6-Year Average Cost(2013-2018): | \$309,774.17 | Mileage as of 01/01/2018: | 53.34 |
| 3-Year Average Cost(2016-2018): | \$294,997.33 | Mileage as of 01/01/2019: | 53.34 |
| 2018 Submitted Costs: | \$244,270.00 | 2019 Aids: | \$127,429.26 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$309,774.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$54,829.71 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 53.34 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$140,177.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$140,177.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$114,686.33 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$140,177.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$294,997.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$250,747.73 | Payable Amount: | \$140,177.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$140,177.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 65016 | | NAME: | TOWN OF CHICOG WASHBURN COUNTY |
| 6-Year Average Cost(2013-2018): | \$335,973.17 | Mileage as of 01/01/2018: | 56.75 |
| 3-Year Average Cost(2016-2018): | \$365,192.00 | Mileage as of 01/01/2019: | 56.69 |
| 2018 Submitted Costs: | \$303,011.00 | 2019 Aids: | \$135,575.75 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$335,973.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$59,466.91 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 56.69 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$148,981.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$148,981.32 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.1057% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$121,889.17 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$148,981.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$365,192.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$310,413.20 | Payable Amount: | \$148,981.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$148,981.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 65018 | | NAME: | TOWN OF CRYSTAL WASHBURN COUNTY |
| 6-Year Average Cost(2013-2018): | \$183,727.83 | Mileage as of 01/01/2018: | 34.55 |
| 3-Year Average Cost(2016-2018): | \$202,366.00 | Mileage as of 01/01/2019: | 34.55 |
| 2018 Submitted Costs: | \$157,195.00 | 2019 Aids: | \$82,539.95 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$183,727.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,519.64 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 34.55 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$90,797.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$90,797.40 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$74,285.96 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$90,797.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$202,366.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$172,011.10 | Payable Amount: | \$90,797.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$90,797.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 65020 | | NAME: | TOWN OF EVERGREEN |
| | | | WASHBURN COUNTY |
| 6-Year Average Cost(2013-2018): | \$244,761.00 | Mileage as of 01/01/2018: | 49.44 |
| 3-Year Average Cost(2016-2018): | \$272,835.67 | Mileage as of 01/01/2019: | 49.44 |
| 2018 Submitted Costs: | \$383,789.00 | 2019 Aids: | \$118,112.16 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$244,761.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$43,322.45 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 49.44 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$129,928.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$129,928.32 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | |
|-----------------------|--|
| Maximum = | No greater than 115% of previous year aid payment |
| Minimum = | Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE | |
|----------------------|---|
| Maximum = | No Maximum Payment Amount |
| Minimum = | Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$106,300.94 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$129,928.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$272,835.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$231,910.32 | Payable Amount: | \$129,928.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$129,928.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 65022 | | NAME: | TOWN OF FROG CREEK |
| | | | WASHBURN COUNTY |
| 6-Year Average Cost(2013-2018): | \$150,135.50 | Mileage as of 01/01/2018: | 34.40 |
| 3-Year Average Cost(2016-2018): | \$165,507.33 | Mileage as of 01/01/2019: | 34.40 |
| 2018 Submitted Costs: | \$177,170.00 | 2019 Aids: | \$82,181.60 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$150,135.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$26,573.83 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 34.40 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$90,403.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$90,403.20 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$73,963.44 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$90,403.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$165,507.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$140,681.23 | Payable Amount: | \$90,403.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$90,403.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 65024 | | NAME: | TOWN OF GULL LAKE |
| | | | WASHBURN COUNTY |
| 6-Year Average Cost(2013-2018): | \$110,049.83 | Mileage as of 01/01/2018: | 28.59 |
| 3-Year Average Cost(2016-2018): | \$118,273.33 | Mileage as of 01/01/2019: | 28.59 |
| 2018 Submitted Costs: | \$194,675.00 | 2019 Aids: | \$68,301.51 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$110,049.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$19,478.71 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 28.59 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$75,134.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$75,134.52 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$61,471.36 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$75,134.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$118,273.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$100,532.33 | Payable Amount: | \$75,134.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$75,134.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 65026 | | NAME: | TOWN OF LONG LAKE |
| | | | WASHBURN COUNTY |
| 6-Year Average Cost(2013-2018): | \$144,971.08 | Mileage as of 01/01/2018: | 37.12 |
| 3-Year Average Cost(2016-2018): | \$119,306.83 | Mileage as of 01/01/2019: | 37.12 |
| 2018 Submitted Costs: | \$136,039.50 | 2019 Aids: | \$88,679.68 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$144,971.08 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$25,659.73 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 37.12 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$97,551.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$97,551.36 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$79,811.71 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$97,551.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$119,306.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$101,410.81 | Payable Amount: | \$97,551.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$97,551.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 65028 | | NAME: | TOWN OF MADGE WASHBURN COUNTY |
| 6-Year Average Cost(2013-2018): | \$157,075.17 | Mileage as of 01/01/2018: | 33.33 |
| 3-Year Average Cost(2016-2018): | \$156,624.67 | Mileage as of 01/01/2019: | 33.33 |
| 2018 Submitted Costs: | \$151,013.00 | 2019 Aids: | \$79,625.37 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$157,075.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$27,802.14 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 33.33 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$87,591.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$87,591.24 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$71,662.83 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$87,591.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$156,624.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$133,130.97 | Payable Amount: | \$87,591.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$87,591.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 65030 | | NAME: | TOWN OF MINONG WASHBURN COUNTY |
| 6-Year Average Cost(2013-2018): | \$664,765.83 | Mileage as of 01/01/2018: | 113.17 |
| 3-Year Average Cost(2016-2018): | \$774,337.33 | Mileage as of 01/01/2019: | 113.17 |
| 2018 Submitted Costs: | \$675,848.00 | 2019 Aids: | \$270,363.13 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$664,765.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$117,662.87 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 113.17 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$297,410.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$297,410.76 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$243,326.82 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$297,410.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$774,337.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$658,186.73 | Payable Amount: | \$297,410.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$297,410.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 65032 | | NAME: | TOWN OF SARONA |
| | | | WASHBURN COUNTY |
| 6-Year Average Cost(2013-2018): | \$203,760.83 | Mileage as of 01/01/2018: | 38.37 |
| 3-Year Average Cost(2016-2018): | \$246,391.67 | Mileage as of 01/01/2019: | 38.37 |
| 2018 Submitted Costs: | \$322,842.00 | 2019 Aids: | \$91,665.93 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$203,760.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$36,065.46 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 38.37 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$100,836.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$100,836.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$82,499.34 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$100,836.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$246,391.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$209,432.92 | Payable Amount: | \$100,836.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$100,836.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 65034 | | NAME: | TOWN OF SPOONER |
| | | | WASHBURN COUNTY |
| 6-Year Average Cost(2013-2018): | \$104,586.33 | Mileage as of 01/01/2018: | 21.92 |
| 3-Year Average Cost(2016-2018): | \$134,863.00 | Mileage as of 01/01/2019: | 21.92 |
| 2018 Submitted Costs: | \$157,273.00 | 2019 Aids: | \$52,366.88 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$104,586.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$18,511.67 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 21.92 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$57,605.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$57,605.76 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$47,130.19 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$57,605.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$134,863.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$114,633.55 | Payable Amount: | \$57,605.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$57,605.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 65036 | | NAME: | TOWN OF SPRING BROOK |
| | | | WASHBURN COUNTY |
| 6-Year Average Cost(2013-2018): | \$132,860.00 | Mileage as of 01/01/2018: | 33.64 |
| 3-Year Average Cost(2016-2018): | \$156,058.67 | Mileage as of 01/01/2019: | 33.64 |
| 2018 Submitted Costs: | \$251,892.00 | 2019 Aids: | \$80,365.96 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$132,860.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$23,516.08 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 33.64 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$88,405.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$88,405.92 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$72,329.36 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$88,405.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$156,058.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$132,649.87 | Payable Amount: | \$88,405.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$88,405.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|------------------|
| CVT Code: 65038 | | NAME: | TOWN OF STINNETT |
| | | | WASHBURN COUNTY |
| 6-Year Average Cost(2013-2018): | \$80,582.00 | Mileage as of 01/01/2018: | 19.52 |
| 3-Year Average Cost(2016-2018): | \$84,654.00 | Mileage as of 01/01/2019: | 19.52 |
| 2018 Submitted Costs: | \$132,634.00 | 2019 Aids: | \$46,633.28 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|-------------|
| 6-Year Average Cost: | \$80,582.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$14,262.93 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 19.52 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$51,298.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| RPM Preliminary Amount: | \$51,298.56 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$41,969.95 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$51,298.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|-------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$84,654.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$71,955.90 | Payable Amount: | \$51,298.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$51,298.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 65040 | | NAME: | TOWN OF STONE LAKE |
| | | | WASHBURN COUNTY |
| 6-Year Average Cost(2013-2018): | \$211,412.17 | Mileage as of 01/01/2018: | 38.14 |
| 3-Year Average Cost(2016-2018): | \$255,138.33 | Mileage as of 01/01/2019: | 38.14 |
| 2018 Submitted Costs: | \$416,227.00 | 2019 Aids: | \$91,116.46 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$211,412.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,419.74 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 38.14 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$100,231.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$100,231.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$82,004.81 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$100,231.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$255,138.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$216,867.58 | Payable Amount: | \$100,231.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$100,231.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 65042 | | NAME: | TOWN OF TREGO |
| | | | WASHBURN COUNTY |
| 6-Year Average Cost(2013-2018): | \$244,925.33 | Mileage as of 01/01/2018: | 51.21 |
| 3-Year Average Cost(2016-2018): | \$262,613.00 | Mileage as of 01/01/2019: | 51.21 |
| 2018 Submitted Costs: | \$103,967.00 | 2019 Aids: | \$122,340.69 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$244,925.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$43,351.53 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 51.21 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$134,579.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$134,579.88 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$110,106.62 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$134,579.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$262,613.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$223,221.05 | Payable Amount: | \$134,579.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$134,579.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 65106 | | NAME: | VILLAGE OF BIRCHWOOD |
| | | | WASHBURN COUNTY |
| 6-Year Average Cost(2013-2018): | \$226,521.00 | Mileage as of 01/01/2018: | 8.78 |
| 3-Year Average Cost(2016-2018): | \$158,600.33 | Mileage as of 01/01/2019: | 8.78 |
| 2018 Submitted Costs: | \$123,986.00 | 2019 Aids: | \$31,059.38 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$226,521.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$40,093.98 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 8.78 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$23,073.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$40,093.98 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$4,375.69 |
| Minimum 2020 Cushion: | \$27,953.44 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$35,718.29 | 2020 Adjusted Amount: | \$35,718.29 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$158,600.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$134,810.28 | Payable Amount: | \$35,718.29 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$35,718.29

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-------------------|
| CVT Code: 65151 | | NAME: | VILLAGE OF MINONG |
| | | | WASHBURN COUNTY |
| 6-Year Average Cost(2013-2018): | \$198,327.52 | Mileage as of 01/01/2018: | 13.27 |
| 3-Year Average Cost(2016-2018): | \$197,617.70 | Mileage as of 01/01/2019: | 13.27 |
| 2018 Submitted Costs: | \$218,270.40 | 2019 Aids: | \$49,636.52 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$198,327.52 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$35,103.77 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 13.27 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$34,873.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| SOC Preliminary Amount: | \$35,103.77 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$9,569.10 |
| Minimum 2020 Cushion: | \$44,672.87 | Adjustment Type: | Minimum Cushion |
| Maximum 2020 Cushion: | \$57,082.00 | 2020 Adjusted Amount: | \$44,672.87 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$197,617.70 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$167,975.05 | Payable Amount: | \$44,672.87 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$44,672.87

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------|
| CVT Code: 65281 | | NAME: | CITY OF SPOONER |
| | | | WASHBURN COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,569,750.07 | Mileage as of 01/01/2018: | 27.67 |
| 3-Year Average Cost(2016-2018): | \$1,352,371.13 | Mileage as of 01/01/2019: | 27.67 |
| 2018 Submitted Costs: | \$1,646,959.40 | 2019 Aids: | \$241,203.61 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,569,750.07 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$277,844.15 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 27.67 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$72,716.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$277,844.15 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$460.00 |
| Minimum 2020 Cushion: | \$217,083.25 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$277,384.15 | 2020 Adjusted Amount: | \$277,384.15 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,352,371.13 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,149,515.46 | Payable Amount: | \$277,384.15 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$277,384.15

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 65282 | | NAME: | CITY OF SHELL LAKE |
| | | | WASHBURN COUNTY |
| 6-Year Average Cost(2013-2018): | \$666,271.42 | Mileage as of 01/01/2018: | 24.74 |
| 3-Year Average Cost(2016-2018): | \$507,362.17 | Mileage as of 01/01/2019: | 24.74 |
| 2018 Submitted Costs: | \$659,793.00 | 2019 Aids: | \$112,919.36 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$666,271.42 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$117,929.36 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 24.74 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$65,016.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$117,929.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$101,627.42 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$129,857.26 | 2020 Adjusted Amount: | \$117,929.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$507,362.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$431,257.84 | Payable Amount: | \$117,929.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$117,929.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|-------------------|
| CVT Code: 66000 | | NAME: | WASHINGTON COUNTY |
| | | | WASHINGTON COUNTY |
| 6-Year Average Cost(2013-2018): | \$11,666,375.67 | Mileage as of 01/01/2018: | 182.02 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$12,762,617.20 | 2019 Aids: | \$2,212,821.66 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$11,666,375.67 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$2,414,743.91 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$2,414,743.91 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$1,991,539.49 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$2,544,744.91 | 2020 Adjusted Amount: | \$2,414,743.91 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$2,414,743.91 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$2,414,743.91

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 66002 | | NAME: | TOWN OF ADDISON |
| | | | WASHINGTON COUNTY |
| 6-Year Average Cost(2013-2018): | \$495,465.55 | Mileage as of 01/01/2018: | 64.55 |
| 3-Year Average Cost(2016-2018): | \$514,597.43 | Mileage as of 01/01/2019: | 64.55 |
| 2018 Submitted Costs: | \$520,112.70 | 2019 Aids: | \$154,209.95 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$495,465.55 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$87,696.89 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 64.55 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$169,637.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$169,637.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$138,788.96 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$169,637.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$514,597.43 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$437,407.82 | Payable Amount: | \$169,637.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$169,637.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------------------|
| CVT Code: 66004 | | NAME: | TOWN OF BARTON WASHINGTON COUNTY |
| 6-Year Average Cost(2013-2018): | \$431,527.28 | Mileage as of 01/01/2018: | 46.27 |
| 3-Year Average Cost(2016-2018): | \$417,865.23 | Mileage as of 01/01/2019: | 46.27 |
| 2018 Submitted Costs: | \$383,910.30 | 2019 Aids: | \$110,539.03 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$431,527.28 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$76,379.88 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 46.27 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$121,597.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$121,597.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$99,485.13 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$121,597.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$417,865.23 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$355,185.45 | Payable Amount: | \$121,597.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$121,597.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 66006 | | NAME: | TOWN OF ERIN WASHINGTON COUNTY |
| 6-Year Average Cost(2013-2018): | \$655,731.67 | Mileage as of 01/01/2018: | 56.70 |
| 3-Year Average Cost(2016-2018): | \$722,488.33 | Mileage as of 01/01/2019: | 56.70 |
| 2018 Submitted Costs: | \$668,909.00 | 2019 Aids: | \$135,456.30 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$655,731.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$116,063.83 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 56.70 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$149,007.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$149,007.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$121,910.67 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$149,007.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$722,488.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$614,115.08 | Payable Amount: | \$149,007.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$149,007.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 66008 | | NAME: | TOWN OF FARMINGTON |
| | | | WASHINGTON COUNTY |
| 6-Year Average Cost(2013-2018): | \$413,101.17 | Mileage as of 01/01/2018: | 65.12 |
| 3-Year Average Cost(2016-2018): | \$478,060.33 | Mileage as of 01/01/2019: | 65.12 |
| 2018 Submitted Costs: | \$320,162.20 | 2019 Aids: | \$155,571.68 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$413,101.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$73,118.48 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 65.12 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$171,135.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$171,135.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$140,014.51 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$171,135.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$478,060.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$406,351.28 | Payable Amount: | \$171,135.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$171,135.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|--------------------|
| CVT Code: 66010 | | NAME: | TOWN OF GERMANTOWN |
| | | | WASHINGTON COUNTY |
| 6-Year Average Cost(2013-2018): | \$38,743.83 | Mileage as of 01/01/2018: | 4.46 |
| 3-Year Average Cost(2016-2018): | \$37,926.33 | Mileage as of 01/01/2019: | 4.46 |
| 2018 Submitted Costs: | \$28,020.00 | 2019 Aids: | \$10,654.94 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$38,743.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$6,857.62 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.46 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$11,720.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$11,720.88 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$9,589.45 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$11,720.88 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$37,926.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$32,237.38 | Payable Amount: | \$11,720.88 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$11,720.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------------|
| CVT Code: 66012 | | NAME: | TOWN OF HARTFORD WASHINGTON COUNTY |
| 6-Year Average Cost(2013-2018): | \$498,584.70 | Mileage as of 01/01/2018: | 48.67 |
| 3-Year Average Cost(2016-2018): | \$480,431.07 | Mileage as of 01/01/2019: | 48.47 |
| 2018 Submitted Costs: | \$489,684.10 | 2019 Aids: | \$116,272.63 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$498,584.70 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$88,248.98 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 48.47 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$127,379.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$127,379.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.4109% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$104,215.35 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$127,379.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$480,431.07 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$408,366.41 | Payable Amount: | \$127,379.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$127,379.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------------------|
| CVT Code: 66014 | | NAME: | TOWN OF JACKSON WASHINGTON COUNTY |
| 6-Year Average Cost(2013-2018): | \$516,020.33 | Mileage as of 01/01/2018: | 59.53 |
| 3-Year Average Cost(2016-2018): | \$474,642.00 | Mileage as of 01/01/2019: | 59.32 |
| 2018 Submitted Costs: | \$464,389.50 | 2019 Aids: | \$142,217.17 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$516,020.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$91,335.07 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 59.32 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$155,892.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$155,892.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.3528% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$127,543.93 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$155,892.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$474,642.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$403,445.70 | Payable Amount: | \$155,892.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$155,892.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------------|
| CVT Code: 66016 | | NAME: | TOWN OF KEWASKUM WASHINGTON COUNTY |
| 6-Year Average Cost(2013-2018): | \$241,915.67 | Mileage as of 01/01/2018: | 38.05 |
| 3-Year Average Cost(2016-2018): | \$265,578.00 | Mileage as of 01/01/2019: | 38.05 |
| 2018 Submitted Costs: | \$222,918.00 | 2019 Aids: | \$90,901.45 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$241,915.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$42,818.82 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 38.05 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$99,995.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$99,995.40 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$81,811.31 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$99,995.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$265,578.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$225,741.30 | Payable Amount: | \$99,995.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$99,995.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-----------------------------------|
| CVT Code: 66018 | | NAME: | TOWN OF POLK WASHINGTON COUNTY |
| 6-Year Average Cost(2013-2018): | \$312,046.98 | Mileage as of 01/01/2018: | 58.17 |
| 3-Year Average Cost(2016-2018): | \$382,088.30 | Mileage as of 01/01/2019: | 58.17 |
| 2018 Submitted Costs: | \$423,055.90 | 2019 Aids: | \$138,968.13 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$312,046.98 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$55,231.99 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 58.17 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$152,870.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$152,870.76 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$125,071.32 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$152,870.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$382,088.30 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$324,775.06 | Payable Amount: | \$152,870.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$152,870.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------------------|
| CVT Code: 66022 | | NAME: | TOWN OF TRENTON WASHINGTON COUNTY |
| 6-Year Average Cost(2013-2018): | \$697,207.83 | Mileage as of 01/01/2018: | 66.41 |
| 3-Year Average Cost(2016-2018): | \$711,638.33 | Mileage as of 01/01/2019: | 66.41 |
| 2018 Submitted Costs: | \$665,401.50 | 2019 Aids: | \$158,653.49 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$697,207.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$123,405.07 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 66.41 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$174,525.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$174,525.48 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$142,788.14 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$174,525.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$711,638.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$604,892.58 | Payable Amount: | \$174,525.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$174,525.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 66024 | | NAME: | TOWN OF WAYNE WASHINGTON COUNTY |
| 6-Year Average Cost(2013-2018): | \$225,402.67 | Mileage as of 01/01/2018: | 57.33 |
| 3-Year Average Cost(2016-2018): | \$167,777.33 | Mileage as of 01/01/2019: | 58.55 |
| 2018 Submitted Costs: | \$147,746.00 | 2019 Aids: | \$136,961.37 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$225,402.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$39,896.04 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 58.55 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$153,869.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$153,869.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 2.1280% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$125,888.36 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$153,869.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$167,777.33 | Cost Cap Reduction Amount: | -\$11,258.67 |
| 85% Cost Cap: | \$142,610.73 | Payable Amount: | \$142,610.73 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$142,610.73

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-------------------|
| CVT Code: 66026 | | NAME: | TOWN OF WEST BEND |
| | | | WASHINGTON COUNTY |
| 6-Year Average Cost(2013-2018): | \$454,990.95 | Mileage as of 01/01/2018: | 44.91 |
| 3-Year Average Cost(2016-2018): | \$443,681.90 | Mileage as of 01/01/2019: | 44.79 |
| 2018 Submitted Costs: | \$402,734.80 | 2019 Aids: | \$107,289.99 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$454,990.95 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$80,532.93 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 44.79 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$117,708.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$117,708.12 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|--------------|
| % Change in Certified Miles: | -0.2672% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$96,302.98 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$117,708.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$443,681.90 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$377,129.62 | Payable Amount: | \$117,708.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$117,708.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------------|
| CVT Code: 66131 | | NAME: | VILLAGE OF GERMANTOWN |
| | | | WASHINGTON COUNTY |
| 6-Year Average Cost(2013-2018): | \$6,087,646.13 | Mileage as of 01/01/2018: | 130.48 |
| 3-Year Average Cost(2016-2018): | \$6,259,566.59 | Mileage as of 01/01/2019: | 130.70 |
| 2018 Submitted Costs: | \$5,837,654.95 | 2019 Aids: | \$1,003,922.34 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$6,087,646.13 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$1,077,507.10 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 130.70 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$343,479.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,077,507.10 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$903,530.11 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,154,510.69 | 2020 Adjusted Amount: | \$1,077,507.10 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$6,259,566.59 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$5,320,631.60 | Payable Amount: | \$1,077,507.10 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,077,507.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------|
| CVT Code: 66141 | | NAME: | VILLAGE OF JACKSON |
| | | | WASHINGTON COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,956,209.05 | Mileage as of 01/01/2018: | 26.79 |
| 3-Year Average Cost(2016-2018): | \$2,443,947.10 | Mileage as of 01/01/2019: | 27.00 |
| 2018 Submitted Costs: | \$2,778,395.00 | 2019 Aids: | \$296,397.66 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,956,209.05 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$346,246.99 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 27.00 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$70,956.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$346,246.99 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$5,389.68 |
| Minimum 2020 Cushion: | \$266,757.89 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$340,857.31 | 2020 Adjusted Amount: | \$340,857.31 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$2,443,947.10 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,077,355.04 | Payable Amount: | \$340,857.31 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$340,857.31

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---------------------|
| CVT Code: 66142 | | NAME: | VILLAGE OF KEWASKUM |
| | | | WASHINGTON COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,190,867.43 | Mileage as of 01/01/2018: | 18.24 |
| 3-Year Average Cost(2016-2018): | \$1,312,560.53 | Mileage as of 01/01/2019: | 18.24 |
| 2018 Submitted Costs: | \$1,592,151.90 | 2019 Aids: | \$178,076.73 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,190,867.43 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$210,782.31 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 18.24 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$47,934.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$210,782.31 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$5,994.07 |
| Minimum 2020 Cushion: | \$160,269.06 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$204,788.24 | 2020 Adjusted Amount: | \$204,788.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,312,560.53 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,115,676.45 | Payable Amount: | \$204,788.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$204,788.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 66161 | | NAME: | VILLAGE OF NEWBURG |
| | | | WASHINGTON COUNTY |
| 6-Year Average Cost(2013-2018): | \$210,445.50 | Mileage as of 01/01/2018: | 5.57 |
| 3-Year Average Cost(2016-2018): | \$200,952.67 | Mileage as of 01/01/2019: | 5.57 |
| 2018 Submitted Costs: | \$74,318.00 | 2019 Aids: | \$62,110.62 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$210,445.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,248.64 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 5.57 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$14,637.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$37,248.64 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$18,650.92 |
| Minimum 2020 Cushion: | \$55,899.56 | Adjustment Type: | Minimum Cushion |
| Maximum 2020 Cushion: | \$71,427.21 | 2020 Adjusted Amount: | \$55,899.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$200,952.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$170,809.77 | Payable Amount: | \$55,899.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$55,899.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|----------------|----------------------------------|----------------------|
| CVT Code: 66166 | | NAME: | VILLAGE OF RICHFIELD |
| | | | WASHINGTON COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,409,136.24 | Mileage as of 01/01/2018: | 146.60 |
| 3-Year Average Cost(2016-2018): | \$1,255,225.47 | Mileage as of 01/01/2019: | 147.07 |
| 2018 Submitted Costs: | \$1,634,088.68 | 2019 Aids: | \$350,227.40 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|----------------|
| 6-Year Average Cost: | \$1,409,136.24 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$249,415.66 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 147.07 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$386,499.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$386,499.96 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.3206% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$316,215.21 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$386,499.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|----------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$1,255,225.47 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,066,941.65 | Payable Amount: | \$386,499.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$386,499.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------|
| CVT Code: 66181 | | NAME: | VILLAGE OF SLINGER |
| | | | WASHINGTON COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,407,805.40 | Mileage as of 01/01/2018: | 29.00 |
| 3-Year Average Cost(2016-2018): | \$1,755,046.13 | Mileage as of 01/01/2019: | 29.41 |
| 2018 Submitted Costs: | \$2,107,781.60 | 2019 Aids: | \$201,421.88 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,407,805.40 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$249,180.11 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 29.41 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$77,289.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$249,180.11 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$17,544.95 |
| Minimum 2020 Cushion: | \$181,279.69 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$231,635.16 | 2020 Adjusted Amount: | \$231,635.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,755,046.13 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,491,789.21 | Payable Amount: | \$231,635.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$231,635.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---------------------------------------|
| CVT Code: 66236 | | NAME: | CITY OF HARTFORD WASHINGTON COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,407,350.38 | Mileage as of 01/01/2018: | 71.94 |
| 3-Year Average Cost(2016-2018): | \$3,739,198.77 | Mileage as of 01/01/2019: | 73.13 |
| 2018 Submitted Costs: | \$3,505,420.45 | 2019 Aids: | \$558,241.79 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,407,350.38 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$603,097.51 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 73.13 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$192,185.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$603,097.51 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$502,417.61 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$641,978.06 | 2020 Adjusted Amount: | \$603,097.51 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$3,739,198.77 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$3,178,318.95 | Payable Amount: | \$603,097.51 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$603,097.51

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------|
| CVT Code: 66291 | | NAME: | CITY OF WEST BEND |
| | | | WASHINGTON COUNTY |
| 6-Year Average Cost(2013-2018): | \$7,498,140.41 | Mileage as of 01/01/2018: | 134.10 |
| 3-Year Average Cost(2016-2018): | \$6,691,721.48 | Mileage as of 01/01/2019: | 134.43 |
| 2018 Submitted Costs: | \$6,472,453.60 | 2019 Aids: | \$1,295,974.75 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$7,498,140.41 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$1,327,163.14 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 134.43 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$353,282.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,327,163.14 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$1,166,377.28 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,490,370.96 | 2020 Adjusted Amount: | \$1,327,163.14 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$6,691,721.48 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$5,687,963.26 | Payable Amount: | \$1,327,163.14 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,327,163.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|-----------------|
| CVT Code: 67000 | | NAME: | WAUKESHA COUNTY |
| | | | WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$25,125,578.03 | Mileage as of 01/01/2018: | 407.38 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$24,574,204.80 | 2019 Aids: | \$4,981,133.34 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$25,125,578.03 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$5,200,572.85 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$5,200,572.85 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$4,483,020.01 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$5,728,303.34 | 2020 Adjusted Amount: | \$5,200,572.85 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$5,200,572.85 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$5,200,572.85

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|----------------|----------------------------------|---------------------------------------|
| CVT Code: 67002 | | NAME: | TOWN OF BROOKFIELD WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,839,932.05 | Mileage as of 01/01/2018: | 34.81 |
| 3-Year Average Cost(2016-2018): | \$1,955,342.10 | Mileage as of 01/01/2019: | 34.80 |
| 2018 Submitted Costs: | \$2,121,260.10 | 2019 Aids: | \$291,090.33 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|----------------|
| 6-Year Average Cost: | \$1,839,932.05 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$325,666.08 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 34.80 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$91,454.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| SOC Preliminary Amount: | \$325,666.08 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$261,981.30 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$334,753.88 | 2020 Adjusted Amount: | \$325,666.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|----------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$1,955,342.10 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,662,040.79 | Payable Amount: | \$325,666.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$325,666.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------|
| CVT Code: 67004 | | NAME: | TOWN OF DELAFIELD |
| | | | WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,139,445.73 | Mileage as of 01/01/2018: | 72.48 |
| 3-Year Average Cost(2016-2018): | \$1,196,564.47 | Mileage as of 01/01/2019: | 73.29 |
| 2018 Submitted Costs: | \$1,156,653.80 | 2019 Aids: | \$180,827.78 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,139,445.73 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$201,680.72 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 73.29 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$192,606.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$201,680.72 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$162,745.00 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$207,951.95 | 2020 Adjusted Amount: | \$201,680.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,196,564.47 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,017,079.80 | Payable Amount: | \$201,680.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$201,680.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 67006 | | NAME: | TOWN OF EAGLE WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$439,685.25 | Mileage as of 01/01/2018: | 41.53 |
| 3-Year Average Cost(2016-2018): | \$400,482.50 | Mileage as of 01/01/2019: | 41.53 |
| 2018 Submitted Costs: | \$389,371.00 | 2019 Aids: | \$99,215.17 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$439,685.25 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$77,823.84 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.53 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$109,140.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$109,140.84 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$89,293.65 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$109,140.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$400,482.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$340,410.13 | Payable Amount: | \$109,140.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$109,140.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|------------------------------------|
| CVT Code: 67008 | | NAME: | TOWN OF GENESEE WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$925,707.30 | Mileage as of 01/01/2018: | 80.17 |
| 3-Year Average Cost(2016-2018): | \$942,678.27 | Mileage as of 01/01/2019: | 80.56 |
| 2018 Submitted Costs: | \$898,438.60 | 2019 Aids: | \$191,526.13 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$925,707.30 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$163,849.24 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 80.56 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$211,711.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$211,711.68 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.4865% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$173,212.06 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$211,711.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$942,678.27 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$801,276.53 | Payable Amount: | \$211,711.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$211,711.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------|
| CVT Code: 67010 | | NAME: | TOWN OF LISBON |
| | | | WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,805,577.19 | Mileage as of 01/01/2018: | 96.39 |
| 3-Year Average Cost(2016-2018): | \$4,129,941.71 | Mileage as of 01/01/2019: | 96.39 |
| 2018 Submitted Costs: | \$2,872,105.25 | 2019 Aids: | \$333,465.66 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$2,805,577.19 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$496,584.28 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 96.39 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$253,312.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$496,584.28 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$113,098.77 |
| Minimum 2020 Cushion: | \$300,119.09 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$383,485.51 | 2020 Adjusted Amount: | \$383,485.51 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$4,129,941.71 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$3,510,450.45 | Payable Amount: | \$383,485.51 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$383,485.51

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------------------------|
| CVT Code: 67014 | | NAME: | TOWN OF MERTON WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,616,487.98 | Mileage as of 01/01/2018: | 82.86 |
| 3-Year Average Cost(2016-2018): | \$1,688,697.97 | Mileage as of 01/01/2019: | 82.86 |
| 2018 Submitted Costs: | \$1,578,961.00 | 2019 Aids: | \$265,498.34 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,616,487.98 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$286,116.71 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 82.86 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$217,756.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$286,116.71 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$238,948.51 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$305,323.09 | 2020 Adjusted Amount: | \$286,116.71 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,688,697.97 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,435,393.27 | Payable Amount: | \$286,116.71 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$286,116.71

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------|
| CVT Code: 67016 | | NAME: | TOWN OF MUKWONAGO |
| | | | WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,885,193.45 | Mileage as of 01/01/2018: | 72.93 |
| 3-Year Average Cost(2016-2018): | \$2,706,967.57 | Mileage as of 01/01/2019: | 72.93 |
| 2018 Submitted Costs: | \$1,040,433.10 | 2019 Aids: | \$219,145.43 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,885,193.45 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$333,677.30 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 72.93 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$191,660.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$333,677.30 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$81,660.06 |
| Minimum 2020 Cushion: | \$197,230.89 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$252,017.24 | 2020 Adjusted Amount: | \$252,017.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$2,706,967.57 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,300,922.43 | Payable Amount: | \$252,017.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$252,017.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|----------------|----------------------------------|--------------------|
| CVT Code: 67022 | | NAME: | TOWN OF OCONOMOWOC |
| | | | WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,748,458.25 | Mileage as of 01/01/2018: | 82.46 |
| 3-Year Average Cost(2016-2018): | \$2,855,595.83 | Mileage as of 01/01/2019: | 81.70 |
| 2018 Submitted Costs: | \$2,605,837.50 | 2019 Aids: | \$423,822.84 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|----------------|
| 6-Year Average Cost: | \$2,748,458.25 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$486,474.28 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 81.70 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$214,707.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| SOC Preliminary Amount: | \$486,474.28 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$381,440.56 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$487,396.27 | 2020 Adjusted Amount: | \$486,474.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|----------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$2,855,595.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,427,256.46 | Payable Amount: | \$486,474.28 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$486,474.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 67024 | | NAME: | TOWN OF OTTAWA |
| | | | WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$309,657.03 | Mileage as of 01/01/2018: | 38.38 |
| 3-Year Average Cost(2016-2018): | \$262,145.73 | Mileage as of 01/01/2019: | 38.38 |
| 2018 Submitted Costs: | \$457,352.50 | 2019 Aids: | \$91,689.82 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$309,657.03 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$54,808.98 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 38.38 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$100,862.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$100,862.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$82,520.84 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$100,862.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$262,145.73 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$222,823.87 | Payable Amount: | \$100,862.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$100,862.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 67030 | | NAME: | TOWN OF VERNON |
| | | | WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$928,069.02 | Mileage as of 01/01/2018: | 74.41 |
| 3-Year Average Cost(2016-2018): | \$958,790.70 | Mileage as of 01/01/2019: | 74.41 |
| 2018 Submitted Costs: | \$814,150.70 | 2019 Aids: | \$177,765.49 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$928,069.02 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$164,267.26 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 74.41 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$195,549.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$195,549.48 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$159,988.94 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$195,549.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$958,790.70 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$814,972.10 | Payable Amount: | \$195,549.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$195,549.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|------------------|
| CVT Code: 67032 | | NAME: | TOWN OF WAUKESHA |
| | | | WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$835,079.08 | Mileage as of 01/01/2018: | 65.43 |
| 3-Year Average Cost(2016-2018): | \$884,017.50 | Mileage as of 01/01/2019: | 65.42 |
| 2018 Submitted Costs: | \$789,737.50 | 2019 Aids: | \$156,312.27 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$835,079.08 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$147,808.14 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 65.42 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$171,923.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$171,923.76 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | -0.0153% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$140,659.54 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$171,923.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$884,017.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$751,414.88 | Payable Amount: | \$171,923.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$171,923.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|---------------------|
| CVT Code: 67106 | | NAME: | VILLAGE OF BIG BEND |
| | | | WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$961,581.92 | Mileage as of 01/01/2018: | 13.04 |
| 3-Year Average Cost(2016-2018): | \$409,690.83 | Mileage as of 01/01/2019: | 13.04 |
| 2018 Submitted Costs: | \$384,328.50 | 2019 Aids: | \$135,148.60 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$961,581.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$170,199.01 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 13.04 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$34,269.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| SOC Preliminary Amount: | \$170,199.01 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$14,778.12 |
| Minimum 2020 Cushion: | \$121,633.74 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$155,420.89 | 2020 Adjusted Amount: | \$155,420.89 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$409,690.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$348,237.21 | Payable Amount: | \$155,420.89 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$155,420.89

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|----------------|----------------------------------|-------------------|
| CVT Code: 67107 | | NAME: | VILLAGE OF BUTLER |
| | | | WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,152,181.20 | Mileage as of 01/01/2018: | 11.00 |
| 3-Year Average Cost(2016-2018): | \$1,473,616.73 | Mileage as of 01/01/2019: | 11.00 |
| 2018 Submitted Costs: | \$1,751,588.30 | 2019 Aids: | \$161,564.59 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|----------------|
| 6-Year Average Cost: | \$1,152,181.20 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$203,934.89 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 11.00 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$28,908.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| SOC Preliminary Amount: | \$203,934.89 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$18,135.61 |
| Minimum 2020 Cushion: | \$145,408.13 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$185,799.28 | 2020 Adjusted Amount: | \$185,799.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|----------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$1,473,616.73 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,252,574.22 | Payable Amount: | \$185,799.28 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$185,799.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--|
| CVT Code: 67111 | | NAME: | VILLAGE OF CHENEQUA WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,230,670.00 | Mileage as of 01/01/2018: | 1.17 |
| 3-Year Average Cost(2016-2018): | \$919,462.00 | Mileage as of 01/01/2019: | 1.17 |
| 2018 Submitted Costs: | \$1,005,692.50 | 2019 Aids: | \$196,597.42 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,230,670.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$217,827.32 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 1.17 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$3,074.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$217,827.32 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$176,937.68 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$226,087.03 | 2020 Adjusted Amount: | \$217,827.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$919,462.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$781,542.70 | Payable Amount: | \$217,827.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$217,827.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|---------------------------------------|
| CVT Code: 67116 | | NAME: | VILLAGE OF DOUSMAN WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$993,779.68 | Mileage as of 01/01/2018: | 10.59 |
| 3-Year Average Cost(2016-2018): | \$470,261.37 | Mileage as of 01/01/2019: | 10.94 |
| 2018 Submitted Costs: | \$370,036.70 | 2019 Aids: | \$100,645.25 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$993,779.68 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$175,897.98 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 10.94 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$28,750.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| SOC Preliminary Amount: | \$175,897.98 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$60,155.94 |
| Minimum 2020 Cushion: | \$90,580.73 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$115,742.04 | 2020 Adjusted Amount: | \$115,742.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$470,261.37 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$399,722.16 | Payable Amount: | \$115,742.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$115,742.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 67121 | | NAME: | VILLAGE OF EAGLE |
| | | | WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$337,329.33 | Mileage as of 01/01/2018: | 12.04 |
| 3-Year Average Cost(2016-2018): | \$356,878.00 | Mileage as of 01/01/2019: | 12.83 |
| 2018 Submitted Costs: | \$373,461.50 | 2019 Aids: | \$55,079.27 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$337,329.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$59,706.94 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 12.83 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$33,717.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$59,706.94 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$49,571.34 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$63,341.16 | 2020 Adjusted Amount: | \$59,706.94 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$356,878.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$303,346.30 | Payable Amount: | \$59,706.94 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$59,706.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|----------------|----------------------------------|----------------------|
| CVT Code: 67122 | | NAME: | VILLAGE OF ELM GROVE |
| | | | WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,522,486.45 | Mileage as of 01/01/2018: | 42.22 |
| 3-Year Average Cost(2016-2018): | \$2,647,530.23 | Mileage as of 01/01/2019: | 42.22 |
| 2018 Submitted Costs: | \$2,471,888.50 | 2019 Aids: | \$390,081.93 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|----------------|
| 6-Year Average Cost: | \$2,522,486.45 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$446,477.51 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 42.22 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$110,954.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| SOC Preliminary Amount: | \$446,477.51 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$351,073.74 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$448,594.22 | 2020 Adjusted Amount: | \$446,477.51 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|----------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$2,647,530.23 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,250,400.70 | Payable Amount: | \$446,477.51 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$446,477.51

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|----------------|----------------------------------|--|
| CVT Code: 67136 | | NAME: | VILLAGE OF HARTLAND WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$4,091,409.12 | Mileage as of 01/01/2018: | 45.20 |
| 3-Year Average Cost(2016-2018): | \$4,360,342.90 | Mileage as of 01/01/2019: | 45.20 |
| 2018 Submitted Costs: | \$4,485,789.60 | 2019 Aids: | \$649,172.94 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|----------------|
| 6-Year Average Cost: | \$4,091,409.12 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$724,175.20 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 45.20 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$118,785.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| SOC Preliminary Amount: | \$724,175.20 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$584,255.65 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$746,548.88 | 2020 Adjusted Amount: | \$724,175.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|----------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$4,360,342.90 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$3,706,291.47 | Payable Amount: | \$724,175.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$724,175.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|--|
| CVT Code: 67146 | | NAME: | VILLAGE OF LAC LA BELLE WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$49,308.25 | Mileage as of 01/01/2018: | 3.20 |
| 3-Year Average Cost(2016-2018): | \$46,617.17 | Mileage as of 01/01/2019: | 3.30 |
| 2018 Submitted Costs: | \$32,019.50 | 2019 Aids: | \$11,171.95 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$49,308.25 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$8,727.51 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 3.30 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$8,672.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| SOC Preliminary Amount: | \$8,727.51 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$1,327.25 |
| Minimum 2020 Cushion: | \$10,054.76 | Adjustment Type: | Minimum Cushion |
| Maximum 2020 Cushion: | \$12,847.74 | 2020 Adjusted Amount: | \$10,054.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$46,617.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$39,624.59 | Payable Amount: | \$10,054.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$10,054.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 67147 | | NAME: | VILLAGE OF LANNON |
| | | | WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$138,539.17 | Mileage as of 01/01/2018: | 4.03 |
| 3-Year Average Cost(2016-2018): | \$122,336.00 | Mileage as of 01/01/2019: | 4.03 |
| 2018 Submitted Costs: | \$109,223.00 | 2019 Aids: | \$27,982.37 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$138,539.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$24,521.29 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 4.03 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$10,590.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$24,521.29 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$662.84 |
| Minimum 2020 Cushion: | \$25,184.13 | Adjustment Type: | Minimum Cushion |
| Maximum 2020 Cushion: | \$32,179.73 | 2020 Adjusted Amount: | \$25,184.13 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$122,336.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$103,985.60 | Payable Amount: | \$25,184.13 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$25,184.13

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|----------------------------|
| CVT Code: 67151 | | NAME: | VILLAGE OF MENOMONEE FALLS |
| | | | WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$15,813,223.82 | Mileage as of 01/01/2018: | 215.06 |
| 3-Year Average Cost(2016-2018): | \$18,569,787.97 | Mileage as of 01/01/2019: | 219.40 |
| 2018 Submitted Costs: | \$18,443,884.66 | 2019 Aids: | \$2,299,452.29 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$15,813,223.82 |
| SOC Percentage: | 17.6644% |
| SOC Amount: | \$2,793,307.16 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 219.40 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$576,583.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$2,793,307.16 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$148,937.03 |
| Minimum 2020 Cushion: | \$2,069,507.06 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$2,644,370.13 | 2020 Adjusted Amount: | \$2,644,370.13 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$18,569,787.97 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$15,784,319.77 | Payable Amount: | \$2,644,370.13 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|------------------------------|------------------------|---------------|
| Filing Penalty Descriptions: | COST REPORT WAS 17 DAYS LATE | Filing Penalty Amount: | -\$264,437.01 |
|------------------------------|------------------------------|------------------------|---------------|

FINAL GTA AMOUNT: \$2,379,933.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|----------------|----------------------------------|-------------------|
| CVT Code: 67152 | | NAME: | VILLAGE OF MERTON |
| | | | WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$638,955.57 | Mileage as of 01/01/2018: | 22.15 |
| 3-Year Average Cost(2016-2018): | \$729,152.13 | Mileage as of 01/01/2019: | 22.71 |
| 2018 Submitted Costs: | \$1,030,994.30 | 2019 Aids: | \$95,918.33 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$638,955.57 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$113,094.48 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 22.71 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$59,681.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| SOC Preliminary Amount: | \$113,094.48 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$2,788.40 |
| Minimum 2020 Cushion: | \$86,326.50 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$110,306.08 | 2020 Adjusted Amount: | \$110,306.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$729,152.13 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$619,779.31 | Payable Amount: | \$110,306.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$110,306.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|----------------|----------------------------------|---|
| CVT Code: 67153 | | NAME: | VILLAGE OF MUKWONAGO WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,216,630.10 | Mileage as of 01/01/2018: | 38.68 |
| 3-Year Average Cost(2016-2018): | \$3,493,435.87 | Mileage as of 01/01/2019: | 39.19 |
| 2018 Submitted Costs: | \$3,510,498.10 | 2019 Aids: | \$493,416.16 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|----------------|
| 6-Year Average Cost: | \$3,216,630.10 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$569,340.22 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 39.19 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$102,991.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| SOC Preliminary Amount: | \$569,340.22 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$1,911.64 |
| Minimum 2020 Cushion: | \$444,074.54 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$567,428.58 | 2020 Adjusted Amount: | \$567,428.58 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|----------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$3,493,435.87 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,969,420.49 | Payable Amount: | \$567,428.58 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$567,428.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|---------------------|
| CVT Code: 67158 | | NAME: | VILLAGE OF NASHOTAH |
| | | | WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$338,127.10 | Mileage as of 01/01/2018: | 9.84 |
| 3-Year Average Cost(2016-2018): | \$262,785.53 | Mileage as of 01/01/2019: | 9.84 |
| 2018 Submitted Costs: | \$215,408.60 | 2019 Aids: | \$56,538.51 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$338,127.10 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$59,848.15 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 9.84 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$25,859.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| SOC Preliminary Amount: | \$59,848.15 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$50,884.66 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$65,019.29 | 2020 Adjusted Amount: | \$59,848.15 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$262,785.53 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$223,367.70 | Payable Amount: | \$59,848.15 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$59,848.15

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---|
| CVT Code: 67161 | | NAME: | VILLAGE OF NORTH PRAIRIE WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$338,126.68 | Mileage as of 01/01/2018: | 15.78 |
| 3-Year Average Cost(2016-2018): | \$237,261.03 | Mileage as of 01/01/2019: | 15.82 |
| 2018 Submitted Costs: | \$256,661.10 | 2019 Aids: | \$55,080.26 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$338,126.68 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$59,848.07 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 15.82 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$41,574.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$59,848.07 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$49,572.23 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$63,342.30 | 2020 Adjusted Amount: | \$59,848.07 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$237,261.03 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$201,671.88 | Payable Amount: | \$59,848.07 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$59,848.07

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|----------------------------|
| CVT Code: 67166 | | NAME: | VILLAGE OF OCONOMOWOC LAKE |
| | | | WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$652,696.92 | Mileage as of 01/01/2018: | 7.68 |
| 3-Year Average Cost(2016-2018): | \$680,478.83 | Mileage as of 01/01/2019: | 7.19 |
| 2018 Submitted Costs: | \$618,547.00 | 2019 Aids: | \$104,517.93 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$652,696.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$115,526.68 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 7.19 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$18,895.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| SOC Preliminary Amount: | \$115,526.68 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$94,066.14 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$120,195.62 | 2020 Adjusted Amount: | \$115,526.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$680,478.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$578,407.01 | Payable Amount: | \$115,526.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$115,526.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|---------------------|
| CVT Code: 67171 | | NAME: | VILLAGE OF PEWAUKEE |
| | | | WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,064,776.35 | Mileage as of 01/01/2018: | 32.68 |
| 3-Year Average Cost(2016-2018): | \$1,991,217.03 | Mileage as of 01/01/2019: | 32.50 |
| 2018 Submitted Costs: | \$1,873,380.30 | 2019 Aids: | \$342,658.14 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$2,064,776.35 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$365,463.29 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 32.50 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$85,410.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$365,463.29 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$308,392.33 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$394,056.86 | 2020 Adjusted Amount: | \$365,463.29 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,991,217.03 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,692,534.48 | Payable Amount: | \$365,463.29 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$365,463.29

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|----------------|----------------------------------|-------------------|
| CVT Code: 67172 | | NAME: | VILLAGE OF SUMMIT |
| | | | WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,321,023.53 | Mileage as of 01/01/2018: | 52.30 |
| 3-Year Average Cost(2016-2018): | \$1,111,046.73 | Mileage as of 01/01/2019: | 53.36 |
| 2018 Submitted Costs: | \$1,111,373.60 | 2019 Aids: | \$211,623.72 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|----------------|
| 6-Year Average Cost: | \$1,321,023.53 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$233,819.81 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 53.36 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$140,230.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| SOC Preliminary Amount: | \$233,819.81 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$190,461.35 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$243,367.28 | 2020 Adjusted Amount: | \$233,819.81 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|----------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$1,111,046.73 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$944,389.72 | Payable Amount: | \$233,819.81 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$233,819.81

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------|
| CVT Code: 67181 | | NAME: | VILLAGE OF SUSSEX |
| | | | WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$4,780,909.43 | Mileage as of 01/01/2018: | 51.66 |
| 3-Year Average Cost(2016-2018): | \$6,460,018.85 | Mileage as of 01/01/2019: | 51.55 |
| 2018 Submitted Costs: | \$7,308,099.42 | 2019 Aids: | \$634,252.00 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$4,780,909.43 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$846,216.05 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 51.55 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$135,473.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$846,216.05 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$116,826.25 |
| Minimum 2020 Cushion: | \$570,826.80 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$729,389.80 | 2020 Adjusted Amount: | \$729,389.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$6,460,018.85 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$5,491,016.02 | Payable Amount: | \$729,389.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$729,389.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------|
| CVT Code: 67191 | | NAME: | VILLAGE OF WALES |
| | | | WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$519,818.20 | Mileage as of 01/01/2018: | 22.43 |
| 3-Year Average Cost(2016-2018): | \$531,693.07 | Mileage as of 01/01/2019: | 22.43 |
| 2018 Submitted Costs: | \$1,248,320.10 | 2019 Aids: | \$66,841.68 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$519,818.20 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$92,007.29 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 22.43 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$58,946.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$92,007.29 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$15,139.36 |
| Minimum 2020 Cushion: | \$60,157.51 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$76,867.93 | 2020 Adjusted Amount: | \$76,867.93 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$531,693.07 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$451,939.11 | Payable Amount: | \$76,867.93 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$76,867.93

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|--------------------|
| CVT Code: 67206 | | NAME: | CITY OF BROOKFIELD |
| | | | WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$10,330,220.49 | Mileage as of 01/01/2018: | 255.22 |
| 3-Year Average Cost(2016-2018): | \$9,787,377.65 | Mileage as of 01/01/2019: | 255.80 |
| 2018 Submitted Costs: | \$9,927,462.24 | 2019 Aids: | \$1,713,160.15 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$10,330,220.49 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$1,828,438.40 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 255.80 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$672,242.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,828,438.40 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$1,541,844.14 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,970,134.17 | 2020 Adjusted Amount: | \$1,828,438.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$9,787,377.65 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$8,319,271.00 | Payable Amount: | \$1,828,438.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,828,438.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------|
| CVT Code: 67216 | | NAME: | CITY OF DELAFIELD |
| | | | WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,859,623.08 | Mileage as of 01/01/2018: | 55.36 |
| 3-Year Average Cost(2016-2018): | \$2,865,227.83 | Mileage as of 01/01/2019: | 55.36 |
| 2018 Submitted Costs: | \$3,276,125.40 | 2019 Aids: | \$450,094.49 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$2,859,623.08 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$506,150.34 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 55.36 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$145,486.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$506,150.34 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$405,085.04 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$517,608.66 | 2020 Adjusted Amount: | \$506,150.34 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$2,865,227.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,435,443.66 | Payable Amount: | \$506,150.34 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$506,150.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|------------------------------------|
| CVT Code: 67251 | | NAME: | CITY OF MUSKEGO WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$7,521,818.19 | Mileage as of 01/01/2018: | 149.62 |
| 3-Year Average Cost(2016-2018): | \$8,047,040.04 | Mileage as of 01/01/2019: | 149.97 |
| 2018 Submitted Costs: | \$11,258,445.93 | 2019 Aids: | \$1,135,606.34 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$7,521,818.19 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$1,331,354.08 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 149.97 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$394,121.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,331,354.08 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$25,406.79 |
| Minimum 2020 Cushion: | \$1,022,045.71 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$1,305,947.29 | 2020 Adjusted Amount: | \$1,305,947.29 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$8,047,040.04 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$6,839,984.03 | Payable Amount: | \$1,305,947.29 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,305,947.29

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|--------------------|
| CVT Code: 67261 | | NAME: | CITY OF NEW BERLIN |
| | | | WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$12,785,955.71 | Mileage as of 01/01/2018: | 227.76 |
| 3-Year Average Cost(2016-2018): | \$11,882,182.09 | Mileage as of 01/01/2019: | 229.54 |
| 2018 Submitted Costs: | \$11,972,961.94 | 2019 Aids: | \$2,033,666.54 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$12,785,955.71 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$2,263,101.00 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 229.54 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$603,231.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$2,263,101.00 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$1,830,299.89 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$2,338,716.52 | 2020 Adjusted Amount: | \$2,263,101.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$11,882,182.09 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$10,099,854.78 | Payable Amount: | \$2,263,101.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$2,263,101.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------|
| CVT Code: 67265 | | NAME: | CITY OF OCONOMOWOC |
| | | | WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$5,129,373.71 | Mileage as of 01/01/2018: | 86.70 |
| 3-Year Average Cost(2016-2018): | \$5,211,459.09 | Mileage as of 01/01/2019: | 89.12 |
| 2018 Submitted Costs: | \$6,322,347.20 | 2019 Aids: | \$836,384.54 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$5,129,373.71 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$907,893.87 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 89.12 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$234,207.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$907,893.87 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$752,746.09 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$961,842.22 | 2020 Adjusted Amount: | \$907,893.87 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$5,211,459.09 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$4,429,740.23 | Payable Amount: | \$907,893.87 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$907,893.87

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|----------------|----------------------------------|------------------|
| CVT Code: 67270 | | NAME: | CITY OF PEWAUKEE |
| | | | WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,261,105.65 | Mileage as of 01/01/2018: | 92.10 |
| 3-Year Average Cost(2016-2018): | \$2,901,178.64 | Mileage as of 01/01/2019: | 92.58 |
| 2018 Submitted Costs: | \$3,436,072.27 | 2019 Aids: | \$499,656.53 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|----------------|
| 6-Year Average Cost: | \$3,261,105.65 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$577,212.34 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 92.58 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$243,300.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| SOC Preliminary Amount: | \$577,212.34 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|-------------------------------------|--------------|------------------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$2,607.33 |
| Minimum 2020 Cushion: | \$449,690.88 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$574,605.01 | 2020 Adjusted Amount: | \$574,605.01 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|----------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$2,901,178.64 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,466,001.84 | Payable Amount: | \$574,605.01 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$574,605.01

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|------------------|
| CVT Code: 67291 | | NAME: | CITY OF WAUKESHA |
| | | | WAUKESHA COUNTY |
| 6-Year Average Cost(2013-2018): | \$25,250,755.40 | Mileage as of 01/01/2018: | 250.14 |
| 3-Year Average Cost(2016-2018): | \$27,795,348.47 | Mileage as of 01/01/2019: | 251.01 |
| 2018 Submitted Costs: | \$26,142,350.94 | 2019 Aids: | \$3,913,245.90 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$25,250,755.40 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$4,469,357.72 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 251.01 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$659,654.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$4,469,357.72 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$3,521,921.31 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$4,500,232.79 | 2020 Adjusted Amount: | \$4,469,357.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$27,795,348.47 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$23,626,046.20 | Payable Amount: | \$4,469,357.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$4,469,357.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|----------------|
| CVT Code: 68000 | | NAME: | WAUPACA COUNTY |
| | | | WAUPACA COUNTY |
| 6-Year Average Cost(2013-2018): | \$10,666,631.67 | Mileage as of 01/01/2018: | 333.69 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$11,588,621.40 | 2019 Aids: | \$2,003,972.62 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$10,666,631.67 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$2,207,813.69 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$2,207,813.69 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$1,803,575.36 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$2,304,568.51 | 2020 Adjusted Amount: | \$2,207,813.69 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$2,207,813.69 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$2,207,813.69

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 68002 | | NAME: | TOWN OF BEAR CREEK |
| | | | WAUPACA COUNTY |
| 6-Year Average Cost(2013-2018): | \$101,937.17 | Mileage as of 01/01/2018: | 40.26 |
| 3-Year Average Cost(2016-2018): | \$79,846.33 | Mileage as of 01/01/2019: | 40.26 |
| 2018 Submitted Costs: | \$92,513.00 | 2019 Aids: | \$86,170.45 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$101,937.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$18,042.77 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 40.26 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$105,803.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$105,803.28 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$77,553.41 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$105,803.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|--------------|
| 3-Year Average Cost: | \$79,846.33 | Cost Cap Reduction Amount: | -\$37,933.90 |
| 85% Cost Cap: | \$67,869.38 | Payable Amount: | \$67,869.38 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$67,869.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 68004 | | NAME: | TOWN OF CALEDONIA |
| | | | WAUPACA COUNTY |
| 6-Year Average Cost(2013-2018): | \$272,319.75 | Mileage as of 01/01/2018: | 38.11 |
| 3-Year Average Cost(2016-2018): | \$300,274.50 | Mileage as of 01/01/2019: | 38.11 |
| 2018 Submitted Costs: | \$267,842.00 | 2019 Aids: | \$91,044.79 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$272,319.75 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$48,200.32 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 38.11 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$100,153.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$100,153.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$81,940.31 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$100,153.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$300,274.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$255,233.33 | Payable Amount: | \$100,153.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$100,153.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 68006 | | NAME: | TOWN OF DAYTON WAUPACA COUNTY |
| 6-Year Average Cost(2013-2018): | \$449,016.17 | Mileage as of 01/01/2018: | 75.01 |
| 3-Year Average Cost(2016-2018): | \$471,738.33 | Mileage as of 01/01/2019: | 75.01 |
| 2018 Submitted Costs: | \$345,026.70 | 2019 Aids: | \$179,198.89 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$449,016.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$79,475.40 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 75.01 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$197,126.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$197,126.28 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$161,279.00 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$197,126.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$471,738.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$400,977.58 | Payable Amount: | \$197,126.28 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$197,126.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|----------------|
| CVT Code: 68008 | | NAME: | TOWN OF DUPONT |
| | | | WAUPACA COUNTY |
| 6-Year Average Cost(2013-2018): | \$79,611.67 | Mileage as of 01/01/2018: | 40.24 |
| 3-Year Average Cost(2016-2018): | \$76,331.33 | Mileage as of 01/01/2019: | 40.24 |
| 2018 Submitted Costs: | \$42,484.00 | 2019 Aids: | \$92,425.32 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$79,611.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$14,091.18 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 40.24 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$105,750.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$105,750.72 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$83,182.79 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$105,750.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|--------------|
| 3-Year Average Cost: | \$76,331.33 | Cost Cap Reduction Amount: | -\$40,869.09 |
| 85% Cost Cap: | \$64,881.63 | Payable Amount: | \$64,881.63 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$64,881.63

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|----------------|----------------------------------|--------------------------------------|
| CVT Code: 68010 | | NAME: | TOWN OF FARMINGTON WAUPACA COUNTY |
| 6-Year Average Cost(2013-2018): | \$637,011.55 | Mileage as of 01/01/2018: | 77.41 |
| 3-Year Average Cost(2016-2018): | \$791,057.10 | Mileage as of 01/01/2019: | 77.41 |
| 2018 Submitted Costs: | \$1,237,947.00 | 2019 Aids: | \$184,932.49 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$637,011.55 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$112,750.39 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 77.41 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$203,433.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$203,433.48 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$166,439.24 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$203,433.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$791,057.10 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$672,398.54 | Payable Amount: | \$203,433.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$203,433.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-----------------|
| CVT Code: 68012 | | NAME: | TOWN OF FREMONT |
| | | | WAUPACA COUNTY |
| 6-Year Average Cost(2013-2018): | \$74,072.67 | Mileage as of 01/01/2018: | 20.99 |
| 3-Year Average Cost(2016-2018): | \$75,276.00 | Mileage as of 01/01/2019: | 20.99 |
| 2018 Submitted Costs: | \$50,443.00 | 2019 Aids: | \$50,145.11 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$74,072.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$13,110.79 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 20.99 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$55,161.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$55,161.72 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$45,130.60 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$55,161.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$75,276.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$63,984.60 | Payable Amount: | \$55,161.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$55,161.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 68014 | | NAME: | TOWN OF HARRISON WAUPACA COUNTY |
| 6-Year Average Cost(2013-2018): | \$168,689.83 | Mileage as of 01/01/2018: | 43.38 |
| 3-Year Average Cost(2016-2018): | \$184,943.33 | Mileage as of 01/01/2019: | 43.38 |
| 2018 Submitted Costs: | \$244,259.00 | 2019 Aids: | \$103,634.82 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$168,689.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$29,857.93 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 43.38 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$114,002.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$114,002.64 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$93,271.34 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$114,002.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$184,943.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$157,201.83 | Payable Amount: | \$114,002.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$114,002.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 68016 | | NAME: | TOWN OF HELVETIA |
| | | | WAUPACA COUNTY |
| 6-Year Average Cost(2013-2018): | \$171,506.83 | Mileage as of 01/01/2018: | 42.10 |
| 3-Year Average Cost(2016-2018): | \$215,205.33 | Mileage as of 01/01/2019: | 42.10 |
| 2018 Submitted Costs: | \$125,754.00 | 2019 Aids: | \$100,576.90 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$171,506.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,356.53 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.10 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$110,638.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$110,638.80 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$90,519.21 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$110,638.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$215,205.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$182,924.53 | Payable Amount: | \$110,638.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$110,638.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 68018 | | NAME: | TOWN OF IOLA |
| | | | WAUPACA COUNTY |
| 6-Year Average Cost(2013-2018): | \$166,039.00 | Mileage as of 01/01/2018: | 45.54 |
| 3-Year Average Cost(2016-2018): | \$167,475.00 | Mileage as of 01/01/2019: | 45.61 |
| 2018 Submitted Costs: | \$205,677.00 | 2019 Aids: | \$108,795.00 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$166,039.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$29,388.73 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.61 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$119,863.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$119,863.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.1537% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$98,066.06 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$119,863.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$167,475.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$142,353.75 | Payable Amount: | \$119,863.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$119,863.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 68020 | | NAME: | TOWN OF LARRABEE |
| | | | WAUPACA COUNTY |
| 6-Year Average Cost(2013-2018): | \$199,144.50 | Mileage as of 01/01/2018: | 51.08 |
| 3-Year Average Cost(2016-2018): | \$183,106.67 | Mileage as of 01/01/2019: | 51.12 |
| 2018 Submitted Costs: | \$156,512.00 | 2019 Aids: | \$122,030.12 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$199,144.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$35,248.37 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 51.12 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$134,343.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$134,343.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0783% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$109,913.11 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$134,343.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$183,106.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$155,640.67 | Payable Amount: | \$134,343.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$134,343.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 68022 | | NAME: | TOWN OF LEBANON |
| | | | WAUPACA COUNTY |
| 6-Year Average Cost(2013-2018): | \$372,667.17 | Mileage as of 01/01/2018: | 46.29 |
| 3-Year Average Cost(2016-2018): | \$367,433.67 | Mileage as of 01/01/2019: | 46.29 |
| 2018 Submitted Costs: | \$416,808.00 | 2019 Aids: | \$110,586.81 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$372,667.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$65,961.71 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 46.29 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$121,650.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$121,650.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | |
|-----------------------|--|
| Maximum = | No greater than 115% of previous year aid payment |
| Minimum = | Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE | |
|----------------------|---|
| Maximum = | No Maximum Payment Amount |
| Minimum = | Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$99,528.13 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$121,650.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$367,433.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$312,318.62 | Payable Amount: | \$121,650.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$121,650.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------------------|
| CVT Code: 68024 | | NAME: | TOWN OF LIND WAUPACA COUNTY |
| 6-Year Average Cost(2013-2018): | \$282,194.67 | Mileage as of 01/01/2018: | 59.29 |
| 3-Year Average Cost(2016-2018): | \$307,680.33 | Mileage as of 01/01/2019: | 59.08 |
| 2018 Submitted Costs: | \$234,681.00 | 2019 Aids: | \$141,643.81 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$282,194.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$49,948.17 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 59.08 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$155,262.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$155,262.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.3542% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$127,027.91 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$155,262.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$307,680.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$261,528.28 | Payable Amount: | \$155,262.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$155,262.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 68026 | | NAME: | TOWN OF LITTLE WOLF |
| | | | WAUPACA COUNTY |
| 6-Year Average Cost(2013-2018): | \$194,165.17 | Mileage as of 01/01/2018: | 47.02 |
| 3-Year Average Cost(2016-2018): | \$213,507.00 | Mileage as of 01/01/2019: | 47.02 |
| 2018 Submitted Costs: | \$144,435.00 | 2019 Aids: | \$112,330.78 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$194,165.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$34,367.04 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 47.02 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$123,568.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$123,568.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$101,097.70 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$123,568.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$213,507.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$181,480.95 | Payable Amount: | \$123,568.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$123,568.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|------------------|
| CVT Code: 68028 | | NAME: | TOWN OF MATTESON |
| | | | WAUPACA COUNTY |
| 6-Year Average Cost(2013-2018): | \$276,726.00 | Mileage as of 01/01/2018: | 41.15 |
| 3-Year Average Cost(2016-2018): | \$286,416.67 | Mileage as of 01/01/2019: | 41.15 |
| 2018 Submitted Costs: | \$321,672.00 | 2019 Aids: | \$98,307.35 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$276,726.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$48,980.22 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 41.15 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$108,142.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$108,142.20 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$88,476.62 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$108,142.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$286,416.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$243,454.17 | Payable Amount: | \$108,142.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$108,142.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------|
| CVT Code: 68030 | | NAME: | TOWN OF MUKWA WAUPACA COUNTY |
| 6-Year Average Cost(2013-2018): | \$284,505.37 | Mileage as of 01/01/2018: | 41.90 |
| 3-Year Average Cost(2016-2018): | \$379,665.07 | Mileage as of 01/01/2019: | 42.26 |
| 2018 Submitted Costs: | \$361,478.50 | 2019 Aids: | \$100,099.10 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$284,505.37 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$50,357.16 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.26 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$111,059.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$111,059.28 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.8592% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$90,863.23 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$111,059.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$379,665.07 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$322,715.31 | Payable Amount: | \$111,059.28 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$111,059.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 68032 | | NAME: | TOWN OF ROYALTON WAUPACA COUNTY |
| 6-Year Average Cost(2013-2018): | \$124,744.00 | Mileage as of 01/01/2018: | 42.16 |
| 3-Year Average Cost(2016-2018): | \$146,308.33 | Mileage as of 01/01/2019: | 42.16 |
| 2018 Submitted Costs: | \$145,389.00 | 2019 Aids: | \$100,720.24 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$124,744.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$22,079.56 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.16 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$110,796.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$110,796.48 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$90,648.22 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$110,796.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$146,308.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$124,362.08 | Payable Amount: | \$110,796.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$110,796.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------|
| CVT Code: 68034 | | NAME: | TOWN OF SAINT LAWRENCE |
| | | | WAUPACA COUNTY |
| 6-Year Average Cost(2013-2018): | \$143,391.00 | Mileage as of 01/01/2018: | 37.36 |
| 3-Year Average Cost(2016-2018): | \$127,036.00 | Mileage as of 01/01/2019: | 37.32 |
| 2018 Submitted Costs: | \$100,294.50 | 2019 Aids: | \$89,253.04 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$143,391.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$25,380.06 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 37.32 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$98,076.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$98,076.96 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | -0.1071% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$80,241.73 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$98,076.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$127,036.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$107,980.60 | Payable Amount: | \$98,076.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$98,076.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 68036 | | NAME: | TOWN OF SCANDINAVIA |
| | | | WAUPACA COUNTY |
| 6-Year Average Cost(2013-2018): | \$210,055.17 | Mileage as of 01/01/2018: | 43.99 |
| 3-Year Average Cost(2016-2018): | \$210,732.00 | Mileage as of 01/01/2019: | 43.99 |
| 2018 Submitted Costs: | \$224,589.00 | 2019 Aids: | \$105,092.11 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$210,055.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,179.55 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 43.99 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$115,605.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$115,605.72 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$94,582.90 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$115,605.72 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$210,732.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$179,122.20 | Payable Amount: | \$115,605.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$115,605.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|----------------|
| CVT Code: 68038 | | NAME: | TOWN OF UNION |
| | | | WAUPACA COUNTY |
| 6-Year Average Cost(2013-2018): | \$210,740.00 | Mileage as of 01/01/2018: | 48.32 |
| 3-Year Average Cost(2016-2018): | \$224,620.67 | Mileage as of 01/01/2019: | 48.32 |
| 2018 Submitted Costs: | \$220,844.00 | 2019 Aids: | \$115,436.48 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$210,740.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,300.76 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 48.32 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$126,984.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$126,984.96 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$103,892.83 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$126,984.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$224,620.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$190,927.57 | Payable Amount: | \$126,984.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$126,984.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 68040 | | NAME: | TOWN OF WAUPACA |
| | | | WAUPACA COUNTY |
| 6-Year Average Cost(2013-2018): | \$170,037.00 | Mileage as of 01/01/2018: | 43.67 |
| 3-Year Average Cost(2016-2018): | \$186,915.00 | Mileage as of 01/01/2019: | 43.67 |
| 2018 Submitted Costs: | \$169,065.00 | 2019 Aids: | \$104,327.63 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$170,037.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,096.37 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 43.67 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$114,764.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$114,764.76 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$93,894.87 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$114,764.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$186,915.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$158,877.75 | Payable Amount: | \$114,764.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$114,764.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-------------------|
| CVT Code: 68042 | | NAME: | TOWN OF WEYAUWEGA |
| | | | WAUPACA COUNTY |
| 6-Year Average Cost(2013-2018): | \$68,904.00 | Mileage as of 01/01/2018: | 19.06 |
| 3-Year Average Cost(2016-2018): | \$70,115.33 | Mileage as of 01/01/2019: | 19.06 |
| 2018 Submitted Costs: | \$57,342.00 | 2019 Aids: | \$45,534.34 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$68,904.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$12,195.94 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 19.06 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$50,089.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$50,089.68 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$40,980.91 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$50,089.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$70,115.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$59,598.03 | Payable Amount: | \$50,089.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$50,089.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-----------------|
| CVT Code: 68044 | | NAME: | TOWN OF WYOMING |
| | | | WAUPACA COUNTY |
| 6-Year Average Cost(2013-2018): | \$53,669.33 | Mileage as of 01/01/2018: | 18.66 |
| 3-Year Average Cost(2016-2018): | \$58,631.00 | Mileage as of 01/01/2019: | 18.66 |
| 2018 Submitted Costs: | \$74,617.00 | 2019 Aids: | \$40,271.30 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$53,669.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$9,499.42 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 18.66 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$49,038.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$49,038.48 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$36,244.17 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$49,038.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$58,631.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$49,836.35 | Payable Amount: | \$49,038.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$49,038.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|-------------|----------------------------------|----------------------|
| CVT Code: 68106 | | NAME: | VILLAGE OF BIG FALLS |
| | | | WAUPACA COUNTY |
| 6-Year Average Cost(2013-2018): | \$10,590.50 | Mileage as of 01/01/2018: | 1.42 |
| 3-Year Average Cost(2016-2018): | \$14,596.33 | Mileage as of 01/01/2019: | 1.42 |
| 2018 Submitted Costs: | \$7,232.00 | 2019 Aids: | \$3,392.38 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|-------------|
| 6-Year Average Cost: | \$10,590.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$1,874.51 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|------------|
| Mileage as of 01/01/2019: | 1.42 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$3,731.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|------------|
| RPM Preliminary Amount: | \$3,731.76 |
|--------------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|------------|------------------------------|------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$3,053.14 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$3,731.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|-------------|-----------------------------------|------------|
| 3-Year Average Cost: | \$14,596.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$12,406.88 | Payable Amount: | \$3,731.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$3,731.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 68121 | | NAME: | VILLAGE OF EMBARRASS |
| | | | WAUPACA COUNTY |
| 6-Year Average Cost(2013-2018): | \$40,510.92 | Mileage as of 01/01/2018: | 2.66 |
| 3-Year Average Cost(2016-2018): | \$55,829.50 | Mileage as of 01/01/2019: | 2.66 |
| 2018 Submitted Costs: | \$110,070.50 | 2019 Aids: | \$10,242.19 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$40,510.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$7,170.39 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 2.66 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$6,990.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| SOC Preliminary Amount: | \$7,170.39 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$2,047.58 |
| Minimum 2020 Cushion: | \$9,217.97 | Adjustment Type: | Minimum Cushion |
| Maximum 2020 Cushion: | \$11,778.52 | 2020 Adjusted Amount: | \$9,217.97 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$55,829.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$47,455.08 | Payable Amount: | \$9,217.97 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$9,217.97

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|--------------------|
| CVT Code: 68126 | | NAME: | VILLAGE OF FREMONT |
| | | | WAUPACA COUNTY |
| 6-Year Average Cost(2013-2018): | \$157,080.25 | Mileage as of 01/01/2018: | 8.63 |
| 3-Year Average Cost(2016-2018): | \$165,513.83 | Mileage as of 01/01/2019: | 8.63 |
| 2018 Submitted Costs: | \$159,773.50 | 2019 Aids: | \$25,024.97 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$157,080.25 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$27,803.04 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 8.63 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$22,679.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| SOC Preliminary Amount: | \$27,803.04 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$22,522.47 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$28,778.72 | 2020 Adjusted Amount: | \$27,803.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$165,513.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$140,686.76 | Payable Amount: | \$27,803.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$27,803.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 68141 | | NAME: | VILLAGE OF IOLA |
| | | | WAUPACA COUNTY |
| 6-Year Average Cost(2013-2018): | \$423,541.67 | Mileage as of 01/01/2018: | 9.03 |
| 3-Year Average Cost(2016-2018): | \$477,132.00 | Mileage as of 01/01/2019: | 9.03 |
| 2018 Submitted Costs: | \$393,786.50 | 2019 Aids: | \$86,845.61 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$423,541.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$74,966.44 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 9.03 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$23,730.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$74,966.44 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$3,194.61 |
| Minimum 2020 Cushion: | \$78,161.05 | Adjustment Type: | Minimum Cushion |
| Maximum 2020 Cushion: | \$99,872.45 | 2020 Adjusted Amount: | \$78,161.05 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$477,132.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$405,562.20 | Payable Amount: | \$78,161.05 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$78,161.05

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|-------------|----------------------------------|---|
| CVT Code: 68165 | | NAME: | VILLAGE OF OGDENSBURG WAUPACA COUNTY |
| 6-Year Average Cost(2013-2018): | \$15,320.33 | Mileage as of 01/01/2018: | 2.55 |
| 3-Year Average Cost(2016-2018): | \$12,692.00 | Mileage as of 01/01/2019: | 2.55 |
| 2018 Submitted Costs: | \$12,643.00 | 2019 Aids: | \$6,091.95 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|-------------|
| 6-Year Average Cost: | \$15,320.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$2,711.68 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|------------|
| Mileage as of 01/01/2019: | 2.55 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$6,701.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|------------|
| RPM Preliminary Amount: | \$6,701.40 |
|--------------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|------------|------------------------------|------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$5,482.76 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$6,701.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|-------------|-----------------------------------|------------|
| 3-Year Average Cost: | \$12,692.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$10,788.20 | Payable Amount: | \$6,701.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$6,701.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|-------------|----------------------------------|------------------------|
| CVT Code: 68181 | | NAME: | VILLAGE OF SCANDINAVIA |
| | | | WAUPACA COUNTY |
| 6-Year Average Cost(2013-2018): | \$29,536.83 | Mileage as of 01/01/2018: | 3.45 |
| 3-Year Average Cost(2016-2018): | \$39,759.67 | Mileage as of 01/01/2019: | 3.45 |
| 2018 Submitted Costs: | \$26,271.50 | 2019 Aids: | \$8,242.05 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|-------------|
| 6-Year Average Cost: | \$29,536.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$5,227.99 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|------------|
| Mileage as of 01/01/2019: | 3.45 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$9,066.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|------------|
| RPM Preliminary Amount: | \$9,066.60 |
|--------------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|------------|------------------------------|------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$7,417.85 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$9,066.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|-------------|-----------------------------------|------------|
| 3-Year Average Cost: | \$39,759.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$33,795.72 | Payable Amount: | \$9,066.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$9,066.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------------|
| CVT Code: 68211 | | NAME: | CITY OF CLINTONVILLE |
| | | | WAUPACA COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,069,213.10 | Mileage as of 01/01/2018: | 36.73 |
| 3-Year Average Cost(2016-2018): | \$1,969,421.87 | Mileage as of 01/01/2019: | 36.76 |
| 2018 Submitted Costs: | \$1,849,494.40 | 2019 Aids: | \$341,906.26 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$2,069,213.10 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$366,248.59 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 36.76 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$96,605.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$366,248.59 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$307,715.63 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$393,192.20 | 2020 Adjusted Amount: | \$366,248.59 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,969,421.87 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,674,008.59 | Payable Amount: | \$366,248.59 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$366,248.59

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 68251 | | NAME: | CITY OF MANAWA |
| | | | WAUPACA COUNTY |
| 6-Year Average Cost(2013-2018): | \$542,442.67 | Mileage as of 01/01/2018: | 7.62 |
| 3-Year Average Cost(2016-2018): | \$469,795.00 | Mileage as of 01/01/2019: | 7.62 |
| 2018 Submitted Costs: | \$355,657.00 | 2019 Aids: | \$90,360.93 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$542,442.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$96,011.79 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 7.62 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$20,025.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$96,011.79 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$81,324.84 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$103,915.07 | 2020 Adjusted Amount: | \$96,011.79 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$469,795.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$399,325.75 | Payable Amount: | \$96,011.79 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$96,011.79

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------------------|
| CVT Code: 68252 | | NAME: | CITY OF MARION WAUPACA COUNTY |
| 6-Year Average Cost(2013-2018): | \$506,110.08 | Mileage as of 01/01/2018: | 11.93 |
| 3-Year Average Cost(2016-2018): | \$615,808.83 | Mileage as of 01/01/2019: | 11.94 |
| 2018 Submitted Costs: | \$976,618.00 | 2019 Aids: | \$64,470.16 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$506,110.08 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$89,580.96 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 11.94 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$31,378.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$89,580.96 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$15,440.28 |
| Minimum 2020 Cushion: | \$58,023.14 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$74,140.68 | 2020 Adjusted Amount: | \$74,140.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$615,808.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$523,437.51 | Payable Amount: | \$74,140.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$74,140.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------------------------|
| CVT Code: 68261 | | NAME: | CITY OF NEW LONDON WAUPACA COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,609,772.27 | Mileage as of 01/01/2018: | 43.67 |
| 3-Year Average Cost(2016-2018): | \$5,120,676.20 | Mileage as of 01/01/2019: | 43.67 |
| 2018 Submitted Costs: | \$3,892,147.60 | 2019 Aids: | \$456,263.35 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,609,772.27 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$638,925.98 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 43.67 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$114,764.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$638,925.98 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$114,223.13 |
| Minimum 2020 Cushion: | \$410,637.02 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$524,702.85 | 2020 Adjusted Amount: | \$524,702.85 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$5,120,676.20 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$4,352,574.77 | Payable Amount: | \$524,702.85 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$524,702.85

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------|
| CVT Code: 68291 | | NAME: | CITY OF WAUPACA |
| | | | WAUPACA COUNTY |
| 6-Year Average Cost(2013-2018): | \$2,509,036.88 | Mileage as of 01/01/2018: | 42.53 |
| 3-Year Average Cost(2016-2018): | \$2,631,307.43 | Mileage as of 01/01/2019: | 42.62 |
| 2018 Submitted Costs: | \$3,440,809.30 | 2019 Aids: | \$372,926.19 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$2,509,036.88 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$444,096.95 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 42.62 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$112,005.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$444,096.95 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$15,231.83 |
| Minimum 2020 Cushion: | \$335,633.57 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$428,865.12 | 2020 Adjusted Amount: | \$428,865.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$2,631,307.43 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$2,236,611.32 | Payable Amount: | \$428,865.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$428,865.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 68292 | | NAME: | CITY OF WEYAUWEGA |
| | | | WAUPACA COUNTY |
| 6-Year Average Cost(2013-2018): | \$538,524.75 | Mileage as of 01/01/2018: | 13.81 |
| 3-Year Average Cost(2016-2018): | \$595,916.17 | Mileage as of 01/01/2019: | 13.81 |
| 2018 Submitted Costs: | \$598,064.00 | 2019 Aids: | \$83,373.92 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$538,524.75 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$95,318.33 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 13.81 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$36,292.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$95,318.33 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$75,036.53 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$95,880.01 | 2020 Adjusted Amount: | \$95,318.33 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$595,916.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$506,528.74 | Payable Amount: | \$95,318.33 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$95,318.33

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------|
| CVT Code: 69000 | | NAME: | WAUSHARA COUNTY |
| | | | WAUSHARA COUNTY |
| 6-Year Average Cost(2013-2018): | \$4,564,275.73 | Mileage as of 01/01/2018: | 333.46 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$5,115,665.00 | 2019 Aids: | \$876,118.28 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$4,564,275.73 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$944,728.45 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$944,728.45 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|----------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$788,506.45 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,007,536.02 | 2020 Adjusted Amount: | \$944,728.45 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|--------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$944,728.45 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$944,728.45

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 69002 | | NAME: | TOWN OF AURORA |
| | | | WAUSHARA COUNTY |
| 6-Year Average Cost(2013-2018): | \$135,471.33 | Mileage as of 01/01/2018: | 27.65 |
| 3-Year Average Cost(2016-2018): | \$141,671.33 | Mileage as of 01/01/2019: | 27.65 |
| 2018 Submitted Costs: | \$121,048.00 | 2019 Aids: | \$66,055.85 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$135,471.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$23,978.29 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 27.65 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$72,664.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$72,664.20 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$59,450.27 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$72,664.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$141,671.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$120,420.63 | Payable Amount: | \$72,664.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$72,664.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------------|
| CVT Code: 69004 | | NAME: | TOWN OF BLOOMFIELD WAUSHARA COUNTY |
| 6-Year Average Cost(2013-2018): | \$188,545.00 | Mileage as of 01/01/2018: | 44.67 |
| 3-Year Average Cost(2016-2018): | \$240,761.33 | Mileage as of 01/01/2019: | 44.67 |
| 2018 Submitted Costs: | \$136,578.00 | 2019 Aids: | \$106,716.63 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$188,545.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$33,372.27 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 44.67 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$117,392.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$117,392.76 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$96,044.97 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$117,392.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$240,761.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$204,647.13 | Payable Amount: | \$117,392.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$117,392.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 69006 | | NAME: | TOWN OF COLOMA WAUSHARA COUNTY |
| 6-Year Average Cost(2013-2018): | \$215,069.58 | Mileage as of 01/01/2018: | 51.12 |
| 3-Year Average Cost(2016-2018): | \$239,659.17 | Mileage as of 01/01/2019: | 51.12 |
| 2018 Submitted Costs: | \$227,628.50 | 2019 Aids: | \$122,125.68 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$215,069.58 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$38,067.09 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 51.12 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$134,343.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$134,343.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$109,913.11 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$134,343.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$239,659.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$203,710.29 | Payable Amount: | \$134,343.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$134,343.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 69008 | | NAME: | TOWN OF DAKOTA WAUSHARA COUNTY |
| 6-Year Average Cost(2013-2018): | \$169,241.33 | Mileage as of 01/01/2018: | 40.07 |
| 3-Year Average Cost(2016-2018): | \$173,234.33 | Mileage as of 01/01/2019: | 40.07 |
| 2018 Submitted Costs: | \$149,978.00 | 2019 Aids: | \$95,727.23 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$169,241.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$29,955.54 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 40.07 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$105,303.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$105,303.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$86,154.51 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$105,303.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$173,234.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$147,249.18 | Payable Amount: | \$105,303.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$105,303.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 69010 | | NAME: | TOWN OF DEERFIELD |
| | | | WAUSHARA COUNTY |
| 6-Year Average Cost(2013-2018): | \$150,634.50 | Mileage as of 01/01/2018: | 49.18 |
| 3-Year Average Cost(2016-2018): | \$153,529.67 | Mileage as of 01/01/2019: | 49.18 |
| 2018 Submitted Costs: | \$152,941.50 | 2019 Aids: | \$117,491.02 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$150,634.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$26,662.15 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 49.18 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$129,245.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$129,245.04 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$105,741.92 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$129,245.04 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$153,529.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$130,500.22 | Payable Amount: | \$129,245.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$129,245.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 69012 | | NAME: | TOWN OF HANCOCK |
| | | | WAUSHARA COUNTY |
| 6-Year Average Cost(2013-2018): | \$123,150.42 | Mileage as of 01/01/2018: | 49.26 |
| 3-Year Average Cost(2016-2018): | \$119,784.17 | Mileage as of 01/01/2019: | 49.26 |
| 2018 Submitted Costs: | \$125,684.50 | 2019 Aids: | \$115,365.12 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$123,150.42 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$21,797.50 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 49.26 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$129,455.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$129,455.28 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less then 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$103,828.61 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$129,455.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$119,784.17 | Cost Cap Reduction Amount: | -\$27,638.74 |
| 85% Cost Cap: | \$101,816.54 | Payable Amount: | \$101,816.54 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$101,816.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------------------|
| CVT Code: 69014 | | NAME: | TOWN OF LEON WAUSHARA COUNTY |
| 6-Year Average Cost(2013-2018): | \$204,922.33 | Mileage as of 01/01/2018: | 51.80 |
| 3-Year Average Cost(2016-2018): | \$204,714.67 | Mileage as of 01/01/2019: | 51.80 |
| 2018 Submitted Costs: | \$214,283.00 | 2019 Aids: | \$123,750.20 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$204,922.33 |
| SOC Percentage: | 17.6644% |
| SOC Amount: | \$36,198.25 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 51.80 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$136,130.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$136,130.40 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$111,375.18 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$136,130.40 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$204,714.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$174,007.47 | Payable Amount: | \$136,130.40 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----------------------------|------------------------|-------------|
| Filing Penalty Descriptions: | COST REPORT WAS 5 DAYS LATE | Filing Penalty Amount: | -\$6,806.52 |
|------------------------------|-----------------------------|------------------------|-------------|

FINAL GTA AMOUNT: \$129,323.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 69016 | | NAME: | TOWN OF MARION WAUSHARA COUNTY |
| 6-Year Average Cost(2013-2018): | \$340,226.67 | Mileage as of 01/01/2018: | 55.41 |
| 3-Year Average Cost(2016-2018): | \$324,528.00 | Mileage as of 01/01/2019: | 55.57 |
| 2018 Submitted Costs: | \$333,524.00 | 2019 Aids: | \$132,374.49 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$340,226.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$60,219.77 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 55.57 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$146,037.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$146,037.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.2888% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$119,481.06 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$146,037.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$324,528.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$275,848.80 | Payable Amount: | \$146,037.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$146,037.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|----------------------|
| CVT Code: 69018 | | NAME: | TOWN OF MOUNT MORRIS |
| | | | WAUSHARA COUNTY |
| 6-Year Average Cost(2013-2018): | \$218,775.17 | Mileage as of 01/01/2018: | 49.51 |
| 3-Year Average Cost(2016-2018): | \$263,074.33 | Mileage as of 01/01/2019: | 49.51 |
| 2018 Submitted Costs: | \$336,604.00 | 2019 Aids: | \$118,279.39 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$218,775.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$38,722.98 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 49.51 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$130,112.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$130,112.28 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$106,451.45 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$130,112.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$263,074.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$223,613.18 | Payable Amount: | \$130,112.28 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$130,112.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-----------------|
| CVT Code: 69020 | | NAME: | TOWN OF OASIS |
| | | | WAUSHARA COUNTY |
| 6-Year Average Cost(2013-2018): | \$94,316.50 | Mileage as of 01/01/2018: | 44.08 |
| 3-Year Average Cost(2016-2018): | \$99,460.00 | Mileage as of 01/01/2019: | 44.08 |
| 2018 Submitted Costs: | \$114,354.00 | 2019 Aids: | \$70,120.18 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|-------------|
| 6-Year Average Cost: | \$94,316.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$16,693.92 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 44.08 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$115,842.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$115,842.24 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$63,108.16 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$115,842.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|-------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$99,460.00 | Cost Cap Reduction Amount: | -\$31,301.24 |
| 85% Cost Cap: | \$84,541.00 | Payable Amount: | \$84,541.00 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$84,541.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|--------------------|
| CVT Code: 69022 | | NAME: | TOWN OF PLAINFIELD |
| | | | WAUSHARA COUNTY |
| 6-Year Average Cost(2013-2018): | \$182,135.33 | Mileage as of 01/01/2018: | 55.29 |
| 3-Year Average Cost(2016-2018): | \$161,353.00 | Mileage as of 01/01/2019: | 55.29 |
| 2018 Submitted Costs: | \$184,252.00 | 2019 Aids: | \$127,781.63 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$182,135.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,237.77 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 55.29 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$145,302.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$145,302.12 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$115,003.47 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$145,302.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$161,353.00 | Cost Cap Reduction Amount: | -\$8,152.07 |
| 85% Cost Cap: | \$137,150.05 | Payable Amount: | \$137,150.05 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$137,150.05

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-------------------|
| CVT Code: 69024 | | NAME: | TOWN OF POY SIPPI |
| | | | WAUSHARA COUNTY |
| 6-Year Average Cost(2013-2018): | \$74,850.83 | Mileage as of 01/01/2018: | 28.73 |
| 3-Year Average Cost(2016-2018): | \$67,942.00 | Mileage as of 01/01/2019: | 28.73 |
| 2018 Submitted Costs: | \$67,527.00 | 2019 Aids: | \$60,809.00 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$74,850.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$13,248.52 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 28.73 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$75,502.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$75,502.44 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$54,728.10 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$75,502.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|--------------|
| 3-Year Average Cost: | \$67,942.00 | Cost Cap Reduction Amount: | -\$17,751.74 |
| 85% Cost Cap: | \$57,750.70 | Payable Amount: | \$57,750.70 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$57,750.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 69026 | | NAME: | TOWN OF RICHFORD |
| | | | WAUSHARA COUNTY |
| 6-Year Average Cost(2013-2018): | \$113,960.67 | Mileage as of 01/01/2018: | 40.15 |
| 3-Year Average Cost(2016-2018): | \$121,333.00 | Mileage as of 01/01/2019: | 40.15 |
| 2018 Submitted Costs: | \$142,677.00 | 2019 Aids: | \$85,534.08 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$113,960.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$20,170.92 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 40.15 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$105,514.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$105,514.20 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$76,980.67 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$105,514.20 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$121,333.00 | Cost Cap Reduction Amount: | -\$2,381.15 |
| 85% Cost Cap: | \$103,133.05 | Payable Amount: | \$103,133.05 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$103,133.05

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-----------------|
| CVT Code: 69028 | | NAME: | TOWN OF ROSE |
| | | | WAUSHARA COUNTY |
| 6-Year Average Cost(2013-2018): | \$104,329.33 | Mileage as of 01/01/2018: | 36.35 |
| 3-Year Average Cost(2016-2018): | \$114,676.00 | Mileage as of 01/01/2019: | 36.35 |
| 2018 Submitted Costs: | \$148,928.00 | 2019 Aids: | \$82,672.13 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$104,329.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$18,466.18 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 36.35 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$95,527.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| RPM Preliminary Amount: | \$95,527.80 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$74,404.92 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$95,527.80 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$114,676.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$97,474.60 | Payable Amount: | \$95,527.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$95,527.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 69030 | | NAME: | TOWN OF SAXEVILLE |
| | | | WAUSHARA COUNTY |
| 6-Year Average Cost(2013-2018): | \$172,782.92 | Mileage as of 01/01/2018: | 37.64 |
| 3-Year Average Cost(2016-2018): | \$164,187.83 | Mileage as of 01/01/2019: | 37.64 |
| 2018 Submitted Costs: | \$226,170.50 | 2019 Aids: | \$89,921.96 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$172,782.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,582.40 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 37.64 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$98,917.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$98,917.92 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$80,929.76 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$98,917.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$164,187.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$139,559.66 | Payable Amount: | \$98,917.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$98,917.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------------|
| CVT Code: 69032 | | NAME: | TOWN OF SPRINGWATER |
| | | | WAUSHARA COUNTY |
| 6-Year Average Cost(2013-2018): | \$264,103.17 | Mileage as of 01/01/2018: | 52.87 |
| 3-Year Average Cost(2016-2018): | \$260,119.67 | Mileage as of 01/01/2019: | 52.87 |
| 2018 Submitted Costs: | \$287,524.00 | 2019 Aids: | \$126,306.43 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$264,103.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$46,745.99 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 52.87 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$138,942.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$138,942.36 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | |
|-----------------------|--|
| Maximum = | No greater than 115% of previous year aid payment |
| Minimum = | Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE | |
|----------------------|---|
| Maximum = | No Maximum Payment Amount |
| Minimum = | Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$113,675.79 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$138,942.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$260,119.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$221,101.72 | Payable Amount: | \$138,942.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$138,942.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------------|
| CVT Code: 69034 | | NAME: | TOWN OF WARREN WAUSHARA COUNTY |
| 6-Year Average Cost(2013-2018): | \$129,051.83 | Mileage as of 01/01/2018: | 35.20 |
| 3-Year Average Cost(2016-2018): | \$99,877.33 | Mileage as of 01/01/2019: | 35.20 |
| 2018 Submitted Costs: | \$102,529.00 | 2019 Aids: | \$84,092.80 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$129,051.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$22,842.04 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 35.20 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$92,505.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$92,505.60 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$75,683.52 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$92,505.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$99,877.33 | Cost Cap Reduction Amount: | -\$7,609.87 |
| 85% Cost Cap: | \$84,895.73 | Payable Amount: | \$84,895.73 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$84,895.73

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 69036 | | NAME: | TOWN OF WAUTOMA |
| | | | WAUSHARA COUNTY |
| 6-Year Average Cost(2013-2018): | \$173,938.67 | Mileage as of 01/01/2018: | 41.48 |
| 3-Year Average Cost(2016-2018): | \$168,176.67 | Mileage as of 01/01/2019: | 41.48 |
| 2018 Submitted Costs: | \$111,611.00 | 2019 Aids: | \$99,095.72 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$173,938.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,786.97 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.48 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$109,009.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$109,009.44 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$89,186.15 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$109,009.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$168,176.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$142,950.17 | Payable Amount: | \$109,009.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$109,009.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 69111 | | NAME: | VILLAGE OF COLOMA |
| | | | WAUSHARA COUNTY |
| 6-Year Average Cost(2013-2018): | \$172,930.50 | Mileage as of 01/01/2018: | 8.77 |
| 3-Year Average Cost(2016-2018): | \$203,811.00 | Mileage as of 01/01/2019: | 8.77 |
| 2018 Submitted Costs: | \$227,684.50 | 2019 Aids: | \$26,225.34 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$172,930.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,608.52 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 8.77 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$23,047.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$30,608.52 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$449.38 |
| Minimum 2020 Cushion: | \$23,602.81 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$30,159.14 | 2020 Adjusted Amount: | \$30,159.14 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$203,811.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$173,239.35 | Payable Amount: | \$30,159.14 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$30,159.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 69136 | | NAME: | VILLAGE OF HANCOCK |
| | | | WAUSHARA COUNTY |
| 6-Year Average Cost(2013-2018): | \$256,851.33 | Mileage as of 01/01/2018: | 6.34 |
| 3-Year Average Cost(2016-2018): | \$399,205.33 | Mileage as of 01/01/2019: | 6.34 |
| 2018 Submitted Costs: | \$664,512.00 | 2019 Aids: | \$24,136.89 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$256,851.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$45,462.42 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 6.34 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$16,661.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$45,462.42 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$17,705.00 |
| Minimum 2020 Cushion: | \$21,723.20 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$27,757.42 | 2020 Adjusted Amount: | \$27,757.42 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$399,205.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$339,324.53 | Payable Amount: | \$27,757.42 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$27,757.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|----------------------|
| CVT Code: 69146 | | NAME: | VILLAGE OF LOHRVILLE |
| | | | WAUSHARA COUNTY |
| 6-Year Average Cost(2013-2018): | \$20,178.00 | Mileage as of 01/01/2018: | 9.00 |
| 3-Year Average Cost(2016-2018): | \$16,852.00 | Mileage as of 01/01/2019: | 9.00 |
| 2018 Submitted Costs: | \$15,369.00 | 2019 Aids: | \$17,291.55 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$20,178.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$3,571.49 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 9.00 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$23,652.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$23,652.00 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$15,562.40 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$23,652.00 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$16,852.00 | Cost Cap Reduction Amount: | -\$9,327.80 |
| 85% Cost Cap: | \$14,324.20 | Payable Amount: | \$14,324.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$14,324.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------|
| CVT Code: 69171 | | NAME: | VILLAGE OF PLAINFIELD |
| | | | WAUSHARA COUNTY |
| 6-Year Average Cost(2013-2018): | \$167,104.33 | Mileage as of 01/01/2018: | 10.24 |
| 3-Year Average Cost(2016-2018): | \$174,059.00 | Mileage as of 01/01/2019: | 10.24 |
| 2018 Submitted Costs: | \$248,180.00 | 2019 Aids: | \$26,366.21 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$167,104.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$29,577.29 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 10.24 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$26,910.72 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$29,577.29 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$23,729.59 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$30,321.14 | 2020 Adjusted Amount: | \$29,577.29 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$174,059.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$147,950.15 | Payable Amount: | \$29,577.29 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$29,577.29

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-----------------------|
| CVT Code: 69176 | | NAME: | VILLAGE OF REDGRANITE |
| | | | WAUSHARA COUNTY |
| 6-Year Average Cost(2013-2018): | \$294,903.58 | Mileage as of 01/01/2018: | 13.04 |
| 3-Year Average Cost(2016-2018): | \$349,309.50 | Mileage as of 01/01/2019: | 13.04 |
| 2018 Submitted Costs: | \$584,905.00 | 2019 Aids: | \$48,630.93 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$294,903.58 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$52,197.63 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|-------------|
| Mileage as of 01/01/2019: | 13.04 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$34,269.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|-------------|
| SOC Preliminary Amount: | \$52,197.63 |
|--------------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$43,767.84 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$55,925.57 | 2020 Adjusted Amount: | \$52,197.63 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|-------------|
| 3-Year Average Cost: | \$349,309.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$296,913.08 | Payable Amount: | \$52,197.63 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$52,197.63

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------------|
| CVT Code: 69191 | | NAME: | VILLAGE OF WILD ROSE |
| | | | WAUSHARA COUNTY |
| 6-Year Average Cost(2013-2018): | \$299,658.00 | Mileage as of 01/01/2018: | 8.75 |
| 3-Year Average Cost(2016-2018): | \$375,737.33 | Mileage as of 01/01/2019: | 8.75 |
| 2018 Submitted Costs: | \$187,621.50 | 2019 Aids: | \$39,647.40 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$299,658.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$53,039.16 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 8.75 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$22,995.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$53,039.16 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$7,444.65 |
| Minimum 2020 Cushion: | \$35,682.66 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$45,594.51 | 2020 Adjusted Amount: | \$45,594.51 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$375,737.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$319,376.73 | Payable Amount: | \$45,594.51 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$45,594.51

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------|
| CVT Code: 69291 | | NAME: | CITY OF WAUTOMA |
| | | | WAUSHARA COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,195,008.42 | Mileage as of 01/01/2018: | 15.79 |
| 3-Year Average Cost(2016-2018): | \$1,308,605.17 | Mileage as of 01/01/2019: | 15.79 |
| 2018 Submitted Costs: | \$652,124.50 | 2019 Aids: | \$161,252.78 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,195,008.42 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$211,515.26 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 15.79 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$41,496.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$211,515.26 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$26,074.56 |
| Minimum 2020 Cushion: | \$145,127.50 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$185,440.70 | 2020 Adjusted Amount: | \$185,440.70 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,308,605.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,112,314.39 | Payable Amount: | \$185,440.70 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$185,440.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|------------------|
| CVT Code: 70000 | | NAME: | WINNEBAGO COUNTY |
| | | | WINNEBAGO COUNTY |
| 6-Year Average Cost(2013-2018): | \$10,040,622.00 | Mileage as of 01/01/2018: | 220.27 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$11,214,141.60 | 2019 Aids: | \$2,023,333.04 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$10,040,622.00 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$2,078,240.19 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$2,078,240.19 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$1,820,999.74 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$2,326,833.00 | 2020 Adjusted Amount: | \$2,078,240.19 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$2,078,240.19 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$2,078,240.19

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 70002 | | NAME: | TOWN OF ALGOMA WINNEBAGO COUNTY |
| 6-Year Average Cost(2013-2018): | \$597,797.73 | Mileage as of 01/01/2018: | 40.79 |
| 3-Year Average Cost(2016-2018): | \$494,328.47 | Mileage as of 01/01/2019: | 40.57 |
| 2018 Submitted Costs: | \$592,278.40 | 2019 Aids: | \$99,528.26 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$597,797.73 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$105,809.58 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 40.57 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$106,617.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$106,617.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | -0.5393% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$89,092.31 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$106,617.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$494,328.47 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$420,179.20 | Payable Amount: | \$106,617.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$106,617.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 70004 | | NAME: | TOWN OF BLACK WOLF |
| | | | WINNEBAGO COUNTY |
| 6-Year Average Cost(2013-2018): | \$170,929.33 | Mileage as of 01/01/2018: | 28.16 |
| 3-Year Average Cost(2016-2018): | \$187,454.33 | Mileage as of 01/01/2019: | 28.16 |
| 2018 Submitted Costs: | \$197,795.00 | 2019 Aids: | \$67,274.24 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$170,929.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,254.32 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 28.16 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$74,004.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$74,004.48 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$60,546.82 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$74,004.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$187,454.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$159,336.18 | Payable Amount: | \$74,004.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$74,004.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------------------------|
| CVT Code: 70006 | | NAME: | TOWN OF CLAYTON WINNEBAGO COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,019,544.77 | Mileage as of 01/01/2018: | 73.79 |
| 3-Year Average Cost(2016-2018): | \$975,750.53 | Mileage as of 01/01/2019: | 73.97 |
| 2018 Submitted Costs: | \$678,508.40 | 2019 Aids: | \$176,284.31 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,019,544.77 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$180,458.38 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 73.97 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$194,393.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$194,393.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.2439% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$159,042.90 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$194,393.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$975,750.53 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$829,387.95 | Payable Amount: | \$194,393.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$194,393.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 70010 | | NAME: | TOWN OF NEENAH |
| | | | WINNEBAGO COUNTY |
| 6-Year Average Cost(2013-2018): | \$523,474.08 | Mileage as of 01/01/2018: | 27.75 |
| 3-Year Average Cost(2016-2018): | \$404,638.17 | Mileage as of 01/01/2019: | 27.63 |
| 2018 Submitted Costs: | \$607,332.60 | 2019 Aids: | \$75,247.69 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$523,474.08 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$92,654.37 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 27.63 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$72,611.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$92,654.37 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$6,119.53 |
| Minimum 2020 Cushion: | \$67,722.92 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$86,534.84 | 2020 Adjusted Amount: | \$86,534.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$404,638.17 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$343,942.44 | Payable Amount: | \$86,534.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$86,534.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 70012 | | NAME: | TOWN OF NEKIMI |
| | | | WINNEBAGO COUNTY |
| 6-Year Average Cost(2013-2018): | \$174,838.83 | Mileage as of 01/01/2018: | 45.83 |
| 3-Year Average Cost(2016-2018): | \$156,291.00 | Mileage as of 01/01/2019: | 45.83 |
| 2018 Submitted Costs: | \$102,461.00 | 2019 Aids: | \$109,487.87 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$174,838.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,946.29 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.83 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$120,441.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$120,441.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$98,539.08 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$120,441.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$156,291.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$132,847.35 | Payable Amount: | \$120,441.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$120,441.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 70014 | | NAME: | TOWN OF NEPEUSKUN |
| | | | WINNEBAGO COUNTY |
| 6-Year Average Cost(2013-2018): | \$201,339.50 | Mileage as of 01/01/2018: | 41.22 |
| 3-Year Average Cost(2016-2018): | \$203,505.33 | Mileage as of 01/01/2019: | 41.22 |
| 2018 Submitted Costs: | \$200,968.00 | 2019 Aids: | \$98,474.58 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$201,339.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$35,636.88 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.22 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$108,326.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$108,326.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$88,627.12 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$108,326.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$203,505.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$172,979.53 | Payable Amount: | \$108,326.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$108,326.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 70016 | | NAME: | TOWN OF OMRO |
| | | | WINNEBAGO COUNTY |
| 6-Year Average Cost(2013-2018): | \$244,890.00 | Mileage as of 01/01/2018: | 43.01 |
| 3-Year Average Cost(2016-2018): | \$257,249.33 | Mileage as of 01/01/2019: | 44.03 |
| 2018 Submitted Costs: | \$246,339.40 | 2019 Aids: | \$102,750.89 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$244,890.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$43,345.28 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 44.03 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$115,710.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$115,710.84 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 2.3715% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$94,668.90 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$115,710.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$257,249.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$218,661.93 | Payable Amount: | \$115,710.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$115,710.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 70018 | | NAME: | TOWN OF OSHKOSH |
| | | | WINNEBAGO COUNTY |
| 6-Year Average Cost(2013-2018): | \$199,681.42 | Mileage as of 01/01/2018: | 27.77 |
| 3-Year Average Cost(2016-2018): | \$194,134.83 | Mileage as of 01/01/2019: | 27.77 |
| 2018 Submitted Costs: | \$206,709.50 | 2019 Aids: | \$66,342.53 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$199,681.42 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$35,343.41 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 27.77 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$72,979.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$72,979.56 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$59,708.28 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$72,979.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$194,134.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$165,014.61 | Payable Amount: | \$72,979.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$72,979.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------------------------|
| CVT Code: 70020 | | NAME: | TOWN OF POYGAN WINNEBAGO COUNTY |
| 6-Year Average Cost(2013-2018): | \$231,401.50 | Mileage as of 01/01/2018: | 34.69 |
| 3-Year Average Cost(2016-2018): | \$239,952.67 | Mileage as of 01/01/2019: | 34.69 |
| 2018 Submitted Costs: | \$242,993.00 | 2019 Aids: | \$82,874.41 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$231,401.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$40,957.83 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 34.69 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$91,165.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$91,165.32 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$74,586.97 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$91,165.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$239,952.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$203,959.77 | Payable Amount: | \$91,165.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$91,165.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 70022 | | NAME: | TOWN OF RUSHFORD |
| | | | WINNEBAGO COUNTY |
| 6-Year Average Cost(2013-2018): | \$312,068.17 | Mileage as of 01/01/2018: | 46.85 |
| 3-Year Average Cost(2016-2018): | \$366,744.33 | Mileage as of 01/01/2019: | 47.04 |
| 2018 Submitted Costs: | \$413,188.00 | 2019 Aids: | \$111,924.65 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$312,068.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$55,235.74 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 47.04 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$123,621.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$123,621.12 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.4056% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$101,140.70 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$123,621.12 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$366,744.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$311,732.68 | Payable Amount: | \$123,621.12 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$123,621.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 70024 | | NAME: | TOWN OF UTICA |
| | | | WINNEBAGO COUNTY |
| 6-Year Average Cost(2013-2018): | \$398,948.50 | Mileage as of 01/01/2018: | 45.86 |
| 3-Year Average Cost(2016-2018): | \$430,226.00 | Mileage as of 01/01/2019: | 45.86 |
| 2018 Submitted Costs: | \$417,226.00 | 2019 Aids: | \$109,559.54 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$398,948.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$70,613.47 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.86 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$120,520.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$120,520.08 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$98,603.59 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$120,520.08 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$430,226.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$365,692.10 | Payable Amount: | \$120,520.08 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$120,520.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 70026 | | NAME: | TOWN OF VINLAND |
| | | | WINNEBAGO COUNTY |
| 6-Year Average Cost(2013-2018): | \$161,864.17 | Mileage as of 01/01/2018: | 34.96 |
| 3-Year Average Cost(2016-2018): | \$175,205.00 | Mileage as of 01/01/2019: | 35.31 |
| 2018 Submitted Costs: | \$154,271.00 | 2019 Aids: | \$83,519.44 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$161,864.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$28,649.79 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 35.31 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$92,794.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$92,794.68 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 1.0011% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$75,920.03 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$92,794.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$175,205.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$148,924.25 | Payable Amount: | \$92,794.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$92,794.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|--------------------|
| CVT Code: 70028 | | NAME: | TOWN OF WINCHESTER |
| | | | WINNEBAGO COUNTY |
| 6-Year Average Cost(2013-2018): | \$168,796.00 | Mileage as of 01/01/2018: | 48.26 |
| 3-Year Average Cost(2016-2018): | \$212,281.00 | Mileage as of 01/01/2019: | 48.26 |
| 2018 Submitted Costs: | \$104,771.00 | 2019 Aids: | \$115,293.14 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$168,796.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$29,876.72 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 48.26 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$126,827.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$126,827.28 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|--------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$103,763.83 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$126,827.28 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$212,281.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$180,438.85 | Payable Amount: | \$126,827.28 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$126,827.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 70030 | | NAME: | TOWN OF WINNECONNE |
| | | | WINNEBAGO COUNTY |
| 6-Year Average Cost(2013-2018): | \$229,248.33 | Mileage as of 01/01/2018: | 45.39 |
| 3-Year Average Cost(2016-2018): | \$229,916.67 | Mileage as of 01/01/2019: | 45.39 |
| 2018 Submitted Costs: | \$167,263.00 | 2019 Aids: | \$108,436.71 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$229,248.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$40,576.72 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.39 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$119,284.92 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$119,284.92 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$97,593.04 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$119,284.92 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$229,916.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$195,429.17 | Payable Amount: | \$119,284.92 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$119,284.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 70032 | | NAME: | TOWN OF WOLF RIVER |
| | | | WINNEBAGO COUNTY |
| 6-Year Average Cost(2013-2018): | \$212,134.83 | Mileage as of 01/01/2018: | 35.66 |
| 3-Year Average Cost(2016-2018): | \$236,229.00 | Mileage as of 01/01/2019: | 35.66 |
| 2018 Submitted Costs: | \$243,663.00 | 2019 Aids: | \$85,191.74 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$212,134.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$37,547.65 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 35.66 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$93,714.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$93,714.48 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$76,672.57 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$93,714.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$236,229.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$200,794.65 | Payable Amount: | \$93,714.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$93,714.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-------------------------|
| CVT Code: 70121 | | NAME: | VILLAGE OF FOX CROSSING |
| | | | WINNEBAGO COUNTY |
| 6-Year Average Cost(2013-2018): | \$4,170,485.20 | Mileage as of 01/01/2018: | 99.86 |
| 3-Year Average Cost(2016-2018): | \$4,067,606.06 | Mileage as of 01/01/2019: | 99.82 |
| 2018 Submitted Costs: | \$4,154,898.70 | 2019 Aids: | \$698,733.86 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$4,170,485.20 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$738,171.59 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 99.82 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$262,326.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$738,171.59 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$628,860.47 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$803,543.94 | 2020 Adjusted Amount: | \$738,171.59 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$4,067,606.06 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$3,457,465.15 | Payable Amount: | \$738,171.59 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$738,171.59

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------------|
| CVT Code: 70191 | | NAME: | VILLAGE OF WINNECONNE |
| | | | WINNEBAGO COUNTY |
| 6-Year Average Cost(2013-2018): | \$959,267.28 | Mileage as of 01/01/2018: | 18.72 |
| 3-Year Average Cost(2016-2018): | \$1,083,211.90 | Mileage as of 01/01/2019: | 18.72 |
| 2018 Submitted Costs: | \$1,827,631.10 | 2019 Aids: | \$135,489.64 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$959,267.28 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$169,789.32 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 18.72 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$49,196.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$169,789.32 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$13,976.23 |
| Minimum 2020 Cushion: | \$121,940.68 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$155,813.09 | 2020 Adjusted Amount: | \$155,813.09 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,083,211.90 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$920,730.12 | Payable Amount: | \$155,813.09 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$155,813.09

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------|
| CVT Code: 70251 | | NAME: | CITY OF MENASHA |
| | | | WINNEBAGO COUNTY |
| 6-Year Average Cost(2013-2018): | \$3,391,009.05 | Mileage as of 01/01/2018: | 70.55 |
| 3-Year Average Cost(2016-2018): | \$3,531,683.77 | Mileage as of 01/01/2019: | 70.55 |
| 2018 Submitted Costs: | \$3,646,089.85 | 2019 Aids: | \$541,865.80 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$3,391,009.05 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$600,205.11 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 70.55 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$185,405.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$600,205.11 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$487,679.22 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$623,145.67 | 2020 Adjusted Amount: | \$600,205.11 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$3,531,683.77 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$3,001,931.20 | Payable Amount: | \$600,205.11 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$600,205.11

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------|
| CVT Code: 70261 | | NAME: | CITY OF NEENAH |
| | | | WINNEBAGO COUNTY |
| 6-Year Average Cost(2013-2018): | \$6,018,242.40 | Mileage as of 01/01/2018: | 126.21 |
| 3-Year Average Cost(2016-2018): | \$6,446,789.81 | Mileage as of 01/01/2019: | 126.25 |
| 2018 Submitted Costs: | \$7,337,068.85 | 2019 Aids: | \$982,037.10 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$6,018,242.40 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$1,065,222.71 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 126.25 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$331,785.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,065,222.71 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$883,833.39 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,129,342.67 | 2020 Adjusted Amount: | \$1,065,222.71 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$6,446,789.81 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$5,479,771.34 | Payable Amount: | \$1,065,222.71 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,065,222.71

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 70265 | | NAME: | CITY OF OMRO |
| | | | WINNEBAGO COUNTY |
| 6-Year Average Cost(2013-2018): | \$919,113.78 | Mileage as of 01/01/2018: | 21.51 |
| 3-Year Average Cost(2016-2018): | \$916,824.57 | Mileage as of 01/01/2019: | 21.48 |
| 2018 Submitted Costs: | \$897,314.50 | 2019 Aids: | \$191,432.20 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$919,113.78 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$162,682.19 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 21.48 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$56,449.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$162,682.19 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$9,606.79 |
| Minimum 2020 Cushion: | \$172,288.98 | Adjustment Type: | Minimum Cushion |
| Maximum 2020 Cushion: | \$220,147.03 | 2020 Adjusted Amount: | \$172,288.98 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$916,824.57 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$779,300.88 | Payable Amount: | \$172,288.98 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$172,288.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|------------------|
| CVT Code: 70266 | | NAME: | CITY OF OSHKOSH |
| | | | WINNEBAGO COUNTY |
| 6-Year Average Cost(2013-2018): | \$17,577,151.43 | Mileage as of 01/01/2018: | 244.80 |
| 3-Year Average Cost(2016-2018): | \$16,237,302.53 | Mileage as of 01/01/2019: | 245.34 |
| 2018 Submitted Costs: | \$16,919,668.06 | 2019 Aids: | \$2,862,306.16 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$17,577,151.43 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$3,111,137.71 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 245.34 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$644,753.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$3,111,137.71 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$2,576,075.54 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$3,291,652.08 | 2020 Adjusted Amount: | \$3,111,137.71 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$16,237,302.53 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$13,801,707.15 | Payable Amount: | \$3,111,137.71 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$3,111,137.71

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-----------------|---------------------------|----------------|
| CVT Code: 71000 | | NAME: | WOOD COUNTY |
| | | | WOOD COUNTY |
| 6-Year Average Cost(2013-2018): | \$12,370,516.27 | Mileage as of 01/01/2018: | 324.41 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$13,527,277.00 | 2019 Aids: | \$2,194,425.05 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-----------------|
| 6-Year Average Cost: | \$12,370,516.27 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$2,560,489.19 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$2,560,489.19 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$36,900.38 |
| Minimum 2020 Cushion: | \$1,974,982.55 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$2,523,588.81 | 2020 Adjusted Amount: | \$2,523,588.81 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|----------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$2,523,588.81 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$2,523,588.81

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 71002 | | NAME: | TOWN OF ARPIN |
| | | | WOOD COUNTY |
| 6-Year Average Cost(2013-2018): | \$219,136.33 | Mileage as of 01/01/2018: | 43.45 |
| 3-Year Average Cost(2016-2018): | \$212,309.33 | Mileage as of 01/01/2019: | 43.45 |
| 2018 Submitted Costs: | \$164,286.00 | 2019 Aids: | \$103,802.05 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$219,136.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$38,786.90 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 43.45 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$114,186.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$114,186.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$93,421.85 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$114,186.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$212,309.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$180,462.93 | Payable Amount: | \$114,186.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$114,186.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 71004 | | NAME: | TOWN OF AUBURNDALE |
| | | | WOOD COUNTY |
| 6-Year Average Cost(2013-2018): | \$207,808.33 | Mileage as of 01/01/2018: | 49.52 |
| 3-Year Average Cost(2016-2018): | \$185,254.00 | Mileage as of 01/01/2019: | 49.52 |
| 2018 Submitted Costs: | \$148,438.00 | 2019 Aids: | \$118,303.28 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$207,808.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$36,781.86 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 49.52 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$130,138.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$130,138.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$106,472.95 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$130,138.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$185,254.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$157,465.90 | Payable Amount: | \$130,138.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$130,138.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-----------------|
| CVT Code: 71006 | | NAME: | TOWN OF CAMERON |
| | | | WOOD COUNTY |
| 6-Year Average Cost(2013-2018): | \$52,531.50 | Mileage as of 01/01/2018: | 11.62 |
| 3-Year Average Cost(2016-2018): | \$50,170.00 | Mileage as of 01/01/2019: | 11.62 |
| 2018 Submitted Costs: | \$19,315.00 | 2019 Aids: | \$27,760.18 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$52,531.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$9,298.02 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 11.62 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$30,537.36 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$30,537.36 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$24,984.16 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$30,537.36 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$50,170.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$42,644.50 | Payable Amount: | \$30,537.36 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$30,537.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------------|
| CVT Code: 71008 | | NAME: | TOWN OF CARY WOOD COUNTY |
| 6-Year Average Cost(2013-2018): | \$102,983.17 | Mileage as of 01/01/2018: | 33.64 |
| 3-Year Average Cost(2016-2018): | \$88,148.67 | Mileage as of 01/01/2019: | 33.67 |
| 2018 Submitted Costs: | \$76,788.00 | 2019 Aids: | \$78,256.67 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$102,983.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$18,227.92 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 33.67 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$88,484.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$88,484.76 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0892% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$70,493.81 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$88,484.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|--------------|
| 3-Year Average Cost: | \$88,148.67 | Cost Cap Reduction Amount: | -\$13,558.39 |
| 85% Cost Cap: | \$74,926.37 | Payable Amount: | \$74,926.37 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$74,926.37

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|------------------|
| CVT Code: 71010 | | NAME: | TOWN OF CRANMOOR |
| | | | WOOD COUNTY |
| 6-Year Average Cost(2013-2018): | \$25,394.83 | Mileage as of 01/01/2018: | 9.38 |
| 3-Year Average Cost(2016-2018): | \$24,349.67 | Mileage as of 01/01/2019: | 9.38 |
| 2018 Submitted Costs: | \$15,604.00 | 2019 Aids: | \$22,408.82 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$25,394.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$4,494.86 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 9.38 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$24,650.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$24,650.64 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$20,167.94 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$24,650.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$24,349.67 | Cost Cap Reduction Amount: | -\$3,953.42 |
| 85% Cost Cap: | \$20,697.22 | Payable Amount: | \$20,697.22 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$20,697.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-------------------------------|
| CVT Code: 71012 | | NAME: | TOWN OF DEXTER WOOD COUNTY |
| 6-Year Average Cost(2013-2018): | \$70,211.50 | Mileage as of 01/01/2018: | 20.78 |
| 3-Year Average Cost(2016-2018): | \$71,931.00 | Mileage as of 01/01/2019: | 20.78 |
| 2018 Submitted Costs: | \$39,476.00 | 2019 Aids: | \$49,643.42 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$70,211.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$12,427.36 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 20.78 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$54,609.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$54,609.84 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$44,679.08 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$54,609.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$71,931.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$61,141.35 | Payable Amount: | \$54,609.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$54,609.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|----------------------|
| CVT Code: 71014 | | NAME: | TOWN OF GRAND RAPIDS |
| | | | WOOD COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,082,864.10 | Mileage as of 01/01/2018: | 93.67 |
| 3-Year Average Cost(2016-2018): | \$984,027.87 | Mileage as of 01/01/2019: | 93.67 |
| 2018 Submitted Costs: | \$1,006,227.20 | 2019 Aids: | \$223,777.63 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,082,864.10 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$191,665.83 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 93.67 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$246,164.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$246,164.76 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$201,399.87 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$246,164.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$984,027.87 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$836,423.69 | Payable Amount: | \$246,164.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$246,164.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 71016 | | NAME: | TOWN OF HANSEN |
| | | | WOOD COUNTY |
| 6-Year Average Cost(2013-2018): | \$138,141.67 | Mileage as of 01/01/2018: | 45.02 |
| 3-Year Average Cost(2016-2018): | \$216,944.00 | Mileage as of 01/01/2019: | 45.02 |
| 2018 Submitted Costs: | \$213,778.00 | 2019 Aids: | \$107,552.78 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$138,141.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$24,450.93 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 45.02 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$118,312.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$118,312.56 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$96,797.50 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$118,312.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$216,944.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$184,402.40 | Payable Amount: | \$118,312.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$118,312.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 71018 | | NAME: | TOWN OF HILES |
| | | | WOOD COUNTY |
| 6-Year Average Cost(2013-2018): | \$88,590.50 | Mileage as of 01/01/2018: | 15.23 |
| 3-Year Average Cost(2016-2018): | \$94,984.00 | Mileage as of 01/01/2019: | 15.23 |
| 2018 Submitted Costs: | \$180,792.00 | 2019 Aids: | \$36,384.47 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$88,590.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$15,680.43 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 15.23 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$40,024.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$40,024.44 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$32,746.02 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$40,024.44 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$94,984.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$80,736.40 | Payable Amount: | \$40,024.44 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$40,024.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 71020 | | NAME: | TOWN OF LINCOLN |
| | | | WOOD COUNTY |
| 6-Year Average Cost(2013-2018): | \$297,697.33 | Mileage as of 01/01/2018: | 48.08 |
| 3-Year Average Cost(2016-2018): | \$329,506.00 | Mileage as of 01/01/2019: | 48.08 |
| 2018 Submitted Costs: | \$229,040.00 | 2019 Aids: | \$114,863.12 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$297,697.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$52,692.12 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 48.08 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$126,354.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$126,354.24 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$103,376.81 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$126,354.24 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$329,506.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$280,080.10 | Payable Amount: | \$126,354.24 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$126,354.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 71022 | | NAME: | TOWN OF MARSHFIELD |
| | | | WOOD COUNTY |
| 6-Year Average Cost(2013-2018): | \$130,648.17 | Mileage as of 01/01/2018: | 24.70 |
| 3-Year Average Cost(2016-2018): | \$110,496.67 | Mileage as of 01/01/2019: | 24.70 |
| 2018 Submitted Costs: | \$59,035.00 | 2019 Aids: | \$59,008.30 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$130,648.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$23,124.59 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 24.70 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$64,911.60 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$64,911.60 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$53,107.47 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$64,911.60 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$110,496.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$93,922.17 | Payable Amount: | \$64,911.60 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$64,911.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 71024 | | NAME: | TOWN OF MILLADORE |
| | | | WOOD COUNTY |
| 6-Year Average Cost(2013-2018): | \$173,811.00 | Mileage as of 01/01/2018: | 44.94 |
| 3-Year Average Cost(2016-2018): | \$181,129.67 | Mileage as of 01/01/2019: | 44.94 |
| 2018 Submitted Costs: | \$208,614.00 | 2019 Aids: | \$107,361.66 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$173,811.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$30,764.37 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 44.94 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$118,102.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$118,102.32 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$96,625.49 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$118,102.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$181,129.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$153,960.22 | Payable Amount: | \$118,102.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$118,102.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|----------------------|
| CVT Code: 71026 | | NAME: | TOWN OF PORT EDWARDS |
| | | | WOOD COUNTY |
| 6-Year Average Cost(2013-2018): | \$203,343.67 | Mileage as of 01/01/2018: | 40.38 |
| 3-Year Average Cost(2016-2018): | \$199,607.67 | Mileage as of 01/01/2019: | 40.38 |
| 2018 Submitted Costs: | \$210,648.00 | 2019 Aids: | \$96,467.82 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$203,343.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$35,991.62 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 40.38 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$106,118.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$106,118.64 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$86,821.04 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$106,118.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$199,607.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$169,666.52 | Payable Amount: | \$106,118.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$106,118.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|-------------------|
| CVT Code: 71028 | | NAME: | TOWN OF REMINGTON |
| | | | WOOD COUNTY |
| 6-Year Average Cost(2013-2018): | \$158,051.50 | Mileage as of 01/01/2018: | 43.44 |
| 3-Year Average Cost(2016-2018): | \$160,789.33 | Mileage as of 01/01/2019: | 43.44 |
| 2018 Submitted Costs: | \$150,699.00 | 2019 Aids: | \$103,778.16 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$158,051.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$27,974.95 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 43.44 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$114,160.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$114,160.32 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$93,400.34 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$114,160.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$160,789.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$136,670.93 | Payable Amount: | \$114,160.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$114,160.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 71030 | | NAME: | TOWN OF RICHFIELD |
| | | | WOOD COUNTY |
| 6-Year Average Cost(2013-2018): | \$159,015.50 | Mileage as of 01/01/2018: | 39.57 |
| 3-Year Average Cost(2016-2018): | \$207,645.67 | Mileage as of 01/01/2019: | 39.57 |
| 2018 Submitted Costs: | \$223,340.00 | 2019 Aids: | \$94,532.73 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$159,015.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$28,145.58 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 39.57 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$103,989.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$103,989.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$85,079.46 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$103,989.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$207,645.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$176,498.82 | Payable Amount: | \$103,989.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$103,989.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------|
| CVT Code: 71032 | | NAME: | TOWN OF ROCK |
| | | | WOOD COUNTY |
| 6-Year Average Cost(2013-2018): | \$251,884.00 | Mileage as of 01/01/2018: | 43.28 |
| 3-Year Average Cost(2016-2018): | \$285,055.33 | Mileage as of 01/01/2019: | 43.32 |
| 2018 Submitted Costs: | \$320,234.00 | 2019 Aids: | \$103,395.92 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$251,884.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$44,583.21 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 43.32 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$113,844.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$113,844.96 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0924% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$93,142.33 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$113,844.96 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$285,055.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$242,297.03 | Payable Amount: | \$113,844.96 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$113,844.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------|
| CVT Code: 71034 | | NAME: | TOWN OF RUDOLPH |
| | | | WOOD COUNTY |
| 6-Year Average Cost(2013-2018): | \$273,753.00 | Mileage as of 01/01/2018: | 40.94 |
| 3-Year Average Cost(2016-2018): | \$248,556.67 | Mileage as of 01/01/2019: | 40.94 |
| 2018 Submitted Costs: | \$268,623.00 | 2019 Aids: | \$97,805.66 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$273,753.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$48,454.00 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 40.94 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$107,590.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$107,590.32 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$88,025.09 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$107,590.32 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$248,556.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$211,273.17 | Payable Amount: | \$107,590.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$107,590.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|------------------|
| CVT Code: 71036 | | NAME: | TOWN OF SARATOGA |
| | | | WOOD COUNTY |
| 6-Year Average Cost(2013-2018): | \$516,103.35 | Mileage as of 01/01/2018: | 93.72 |
| 3-Year Average Cost(2016-2018): | \$458,390.37 | Mileage as of 01/01/2019: | 93.72 |
| 2018 Submitted Costs: | \$540,523.90 | 2019 Aids: | \$223,897.08 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$516,103.35 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$91,349.76 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 93.72 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$246,296.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$246,296.16 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$201,507.37 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$246,296.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$458,390.37 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$389,631.81 | Payable Amount: | \$246,296.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$246,296.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|--|--------------|----------------------------------|----------------|
| CVT Code: 71038 | | NAME: | TOWN OF SENECA |
| | | | WOOD COUNTY |
| 6-Year Average Cost(2013-2018): | \$145,215.33 | Mileage as of 01/01/2018: | 38.56 |
| 3-Year Average Cost(2016-2018): | \$146,903.00 | Mileage as of 01/01/2019: | 38.56 |
| 2018 Submitted Costs: | \$142,953.00 | 2019 Aids: | \$92,119.84 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|-----------------------------|--------------|
| 6-Year Average Cost: | \$145,215.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$25,702.96 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|----------------------------------|--------------|
| Mileage as of 01/01/2019: | 38.56 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$101,335.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|--------------------------------|--------------|
| RPM Preliminary Amount: | \$101,335.68 |
|--------------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|-------------------------------------|-------------|------------------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$82,907.86 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$101,335.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|-----------------------------|--------------|-----------------------------------|--------------|
| 3-Year Average Cost: | \$146,903.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$124,867.55 | Payable Amount: | \$101,335.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|-------------------------------------|-----|-------------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|-------------------------------------|-----|-------------------------------|--------|

FINAL GTA AMOUNT: \$101,335.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|----------------|
| CVT Code: 71040 | | NAME: | TOWN OF SHERRY |
| | | | WOOD COUNTY |
| 6-Year Average Cost(2013-2018): | \$235,846.67 | Mileage as of 01/01/2018: | 41.53 |
| 3-Year Average Cost(2016-2018): | \$200,433.00 | Mileage as of 01/01/2019: | 41.53 |
| 2018 Submitted Costs: | \$264,946.00 | 2019 Aids: | \$99,215.17 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$235,846.67 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$41,744.62 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 41.53 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$109,140.84 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$109,140.84 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|-------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$89,293.65 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$109,140.84 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$200,433.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$170,368.05 | Payable Amount: | \$109,140.84 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$109,140.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|---------------|
| CVT Code: 71042 | | NAME: | TOWN OF SIGEL |
| | | | WOOD COUNTY |
| 6-Year Average Cost(2013-2018): | \$185,632.00 | Mileage as of 01/01/2018: | 53.06 |
| 3-Year Average Cost(2016-2018): | \$191,773.67 | Mileage as of 01/01/2019: | 53.06 |
| 2018 Submitted Costs: | \$177,992.00 | 2019 Aids: | \$126,760.34 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$185,632.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$32,856.67 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 53.06 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$139,441.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$139,441.68 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$114,084.31 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$139,441.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$191,773.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$163,007.62 | Payable Amount: | \$139,441.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$139,441.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------|
| CVT Code: 71044 | | NAME: | TOWN OF WOOD |
| | | | WOOD COUNTY |
| 6-Year Average Cost(2013-2018): | \$128,553.33 | Mileage as of 01/01/2018: | 31.06 |
| 3-Year Average Cost(2016-2018): | \$144,731.00 | Mileage as of 01/01/2019: | 31.06 |
| 2018 Submitted Costs: | \$195,575.00 | 2019 Aids: | \$74,202.34 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$128,553.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$22,753.81 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 31.06 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$81,625.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$81,625.68 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$66,782.11 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$81,625.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$144,731.00 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$123,021.35 | Payable Amount: | \$81,625.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$81,625.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|------------------|
| CVT Code: 71100 | | NAME: | VILLAGE OF ARPIN |
| | | | WOOD COUNTY |
| 6-Year Average Cost(2013-2018): | \$47,693.17 | Mileage as of 01/01/2018: | 3.09 |
| 3-Year Average Cost(2016-2018): | \$42,886.33 | Mileage as of 01/01/2019: | 3.09 |
| 2018 Submitted Costs: | \$30,599.00 | 2019 Aids: | \$7,398.86 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$47,693.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$8,441.64 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 3.09 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$8,120.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| SOC Preliminary Amount: | \$8,441.64 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|------------|-----------------------|------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$6,658.97 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$8,508.69 | 2020 Adjusted Amount: | \$8,441.64 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$42,886.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$36,453.38 | Payable Amount: | \$8,441.64 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$8,441.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-----------------------|
| CVT Code: 71101 | | NAME: | VILLAGE OF AUBURNDALE |
| | | | WOOD COUNTY |
| 6-Year Average Cost(2013-2018): | \$244,933.92 | Mileage as of 01/01/2018: | 9.73 |
| 3-Year Average Cost(2016-2018): | \$331,769.83 | Mileage as of 01/01/2019: | 9.73 |
| 2018 Submitted Costs: | \$316,723.50 | 2019 Aids: | \$32,416.81 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$244,933.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$43,353.05 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 9.73 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$25,570.44 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$43,353.05 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$6,073.72 |
| Minimum 2020 Cushion: | \$29,175.13 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$37,279.33 | 2020 Adjusted Amount: | \$37,279.33 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$331,769.83 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$282,004.36 | Payable Amount: | \$37,279.33 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$37,279.33

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------|
| CVT Code: 71106 | | NAME: | VILLAGE OF BIRON |
| | | | WOOD COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,079,870.83 | Mileage as of 01/01/2018: | 10.40 |
| 3-Year Average Cost(2016-2018): | \$352,801.33 | Mileage as of 01/01/2019: | 10.40 |
| 2018 Submitted Costs: | \$352,737.00 | 2019 Aids: | \$92,765.73 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,079,870.83 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$191,136.03 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 10.40 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$27,331.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$191,136.03 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$84,455.44 |
| Minimum 2020 Cushion: | \$83,489.16 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$106,680.59 | 2020 Adjusted Amount: | \$106,680.59 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$352,801.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$299,881.13 | Payable Amount: | \$106,680.59 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$106,680.59

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|-------------------|
| CVT Code: 71122 | | NAME: | VILLAGE OF HEWITT |
| | | | WOOD COUNTY |
| 6-Year Average Cost(2013-2018): | \$54,125.93 | Mileage as of 01/01/2018: | 5.97 |
| 3-Year Average Cost(2016-2018): | \$58,176.53 | Mileage as of 01/01/2019: | 5.97 |
| 2018 Submitted Costs: | \$95,781.00 | 2019 Aids: | \$14,262.33 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$54,125.93 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$9,580.23 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 5.97 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$15,689.16 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$15,689.16 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$12,836.10 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$15,689.16 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$58,176.53 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$49,450.05 | Payable Amount: | \$15,689.16 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$15,689.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|----------------------|
| CVT Code: 71151 | | NAME: | VILLAGE OF MILLADORE |
| | | | WOOD COUNTY |
| 6-Year Average Cost(2013-2018): | \$39,560.50 | Mileage as of 01/01/2018: | 2.77 |
| 3-Year Average Cost(2016-2018): | \$33,927.33 | Mileage as of 01/01/2019: | 2.77 |
| 2018 Submitted Costs: | \$20,526.00 | 2019 Aids: | \$6,617.53 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$39,560.50 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$7,002.17 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|------------|
| Mileage as of 01/01/2019: | 2.77 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$7,279.56 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|------------|
| RPM Preliminary Amount: | \$7,279.56 |
|-------------------------|------------|

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| | | | |
|------------------------------|------------|-----------------------|------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$5,955.78 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$7,279.56 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|------------|
| 3-Year Average Cost: | \$33,927.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$28,838.23 | Payable Amount: | \$7,279.56 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$7,279.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------------|
| CVT Code: 71171 | | NAME: | VILLAGE OF PORT EDWARDS |
| | | | WOOD COUNTY |
| 6-Year Average Cost(2013-2018): | \$876,934.17 | Mileage as of 01/01/2018: | 18.29 |
| 3-Year Average Cost(2016-2018): | \$771,541.33 | Mileage as of 01/01/2019: | 18.36 |
| 2018 Submitted Costs: | \$879,557.00 | 2019 Aids: | \$139,921.43 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$876,934.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$155,216.45 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 18.36 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$48,250.08 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$155,216.45 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$125,929.29 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$160,909.64 | 2020 Adjusted Amount: | \$155,216.45 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$771,541.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$655,810.13 | Payable Amount: | \$155,216.45 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$155,216.45

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|-------------|---------------------------|--------------------|
| CVT Code: 71178 | | NAME: | VILLAGE OF RUDOLPH |
| | | | WOOD COUNTY |
| 6-Year Average Cost(2013-2018): | \$41,444.33 | Mileage as of 01/01/2018: | 5.66 |
| 3-Year Average Cost(2016-2018): | \$30,197.33 | Mileage as of 01/01/2019: | 5.66 |
| 2018 Submitted Costs: | \$27,278.50 | 2019 Aids: | \$13,521.74 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$41,444.33 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$7,335.60 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 5.66 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$14,874.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| RPM Preliminary Amount: | \$14,874.48 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$12,169.57 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$14,874.48 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-------------|----------------------------|-------------|
| 3-Year Average Cost: | \$30,197.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$25,667.73 | Payable Amount: | \$14,874.48 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$14,874.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 71186 | | NAME: | VILLAGE OF VESPER |
| | | | WOOD COUNTY |
| 6-Year Average Cost(2013-2018): | \$96,170.92 | Mileage as of 01/01/2018: | 5.25 |
| 3-Year Average Cost(2016-2018): | \$104,911.50 | Mileage as of 01/01/2019: | 5.25 |
| 2018 Submitted Costs: | \$87,542.00 | 2019 Aids: | \$15,160.72 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|-------------|
| 6-Year Average Cost: | \$96,170.92 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$17,022.15 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 5.25 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$13,797.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$17,022.15 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$13,644.65 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$17,434.83 | 2020 Adjusted Amount: | \$17,022.15 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$104,911.50 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$89,174.78 | Payable Amount: | \$17,022.15 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$17,022.15

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------|
| CVT Code: 71251 | | NAME: | CITY OF MARSHFIELD |
| | | | WOOD COUNTY |
| 6-Year Average Cost(2013-2018): | \$8,824,201.51 | Mileage as of 01/01/2018: | 135.78 |
| 3-Year Average Cost(2016-2018): | \$8,365,637.34 | Mileage as of 01/01/2019: | 136.17 |
| 2018 Submitted Costs: | \$8,858,725.05 | 2019 Aids: | \$1,401,281.32 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$8,824,201.51 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$1,561,874.59 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 136.17 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$357,854.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,561,874.59 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$1,261,153.19 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,611,473.52 | 2020 Adjusted Amount: | \$1,561,874.59 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$8,365,637.34 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$7,110,791.74 | Payable Amount: | \$1,561,874.59 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,561,874.59

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|-----------------|
| CVT Code: 71261 | | NAME: | CITY OF NEKOOSA |
| | | | WOOD COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,204,868.70 | Mileage as of 01/01/2018: | 20.80 |
| 3-Year Average Cost(2016-2018): | \$1,189,276.73 | Mileage as of 01/01/2019: | 20.80 |
| 2018 Submitted Costs: | \$1,292,147.70 | 2019 Aids: | \$192,497.24 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,204,868.70 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$213,260.52 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 20.80 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$54,662.40 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$213,260.52 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$173,247.52 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$221,371.83 | 2020 Adjusted Amount: | \$213,260.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|--------------|
| 3-Year Average Cost: | \$1,189,276.73 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$1,010,885.22 | Payable Amount: | \$213,260.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$213,260.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|--------------------|
| CVT Code: 71271 | | NAME: | CITY OF PITTSVILLE |
| | | | WOOD COUNTY |
| 6-Year Average Cost(2013-2018): | \$496,565.17 | Mileage as of 01/01/2018: | 9.00 |
| 3-Year Average Cost(2016-2018): | \$511,921.67 | Mileage as of 01/01/2019: | 9.00 |
| 2018 Submitted Costs: | \$333,731.00 | 2019 Aids: | \$85,441.65 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$496,565.17 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$87,891.52 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-------------|
| Mileage as of 01/01/2019: | 9.00 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$23,652.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|-------------|
| SOC Preliminary Amount: | \$87,891.52 |
|-------------------------|-------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|-------------|-----------------------|-------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$76,897.49 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$98,257.90 | 2020 Adjusted Amount: | \$87,891.52 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|-------------|
| 3-Year Average Cost: | \$511,921.67 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$435,133.42 | Payable Amount: | \$87,891.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$87,891.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|--------------------------|
| CVT Code: 71291 | | NAME: | CITY OF WISCONSIN RAPIDS |
| | | | WOOD COUNTY |
| 6-Year Average Cost(2013-2018): | \$5,886,268.70 | Mileage as of 01/01/2018: | 149.57 |
| 3-Year Average Cost(2016-2018): | \$6,532,124.40 | Mileage as of 01/01/2019: | 149.51 |
| 2018 Submitted Costs: | \$6,315,125.52 | 2019 Aids: | \$935,891.22 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$5,886,268.70 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$1,041,863.50 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 149.51 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$392,912.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|----------------|
| SOC Preliminary Amount: | \$1,041,863.50 |
|-------------------------|----------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|----------------|-----------------------|----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | \$0.00 |
| Minimum 2020 Cushion: | \$842,302.10 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | \$1,076,274.90 | 2020 Adjusted Amount: | \$1,041,863.50 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|----------------|----------------------------|----------------|
| 3-Year Average Cost: | \$6,532,124.40 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$5,552,305.74 | Payable Amount: | \$1,041,863.50 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$1,041,863.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|----------------|---------------------------|------------------|
| CVT Code: 73000 | | NAME: | MENOMINEE COUNTY |
| | | | MENOMINEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$1,217,473.60 | Mileage as of 01/01/2018: | 36.51 |
| 3-Year Average Cost(2016-2018): | N/A | Mileage as of 01/01/2019: | N/A |
| 2018 Submitted Costs: | \$1,351,539.80 | 2019 Aids: | \$215,189.55 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|----------------|
| 6-Year Average Cost: | \$1,217,473.60 |
| SOC Percentage: | 20.6983% |
| SOC Amount: | \$251,996.60 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|-----|
| Mileage as of 01/01/2019: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| SOC Preliminary Amount: | \$251,996.60 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|-----------------|
| % Change in Certified Miles: | N/A | Adjustment Amount: | -\$4,528.62 |
| Minimum 2020 Cushion: | \$193,670.60 | Adjustment Type: | Maximum Cushion |
| Maximum 2020 Cushion: | \$247,467.98 | 2020 Adjusted Amount: | \$247,467.98 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|-----|----------------------------|--------------|
| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | \$247,467.98 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$247,467.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2020 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| | | | |
|---------------------------------|--------------|---------------------------|-------------------|
| CVT Code: 73001 | | NAME: | TOWN OF MENOMINEE |
| | | | MENOMINEE COUNTY |
| 6-Year Average Cost(2013-2018): | \$348,924.00 | Mileage as of 01/01/2018: | 79.05 |
| 3-Year Average Cost(2016-2018): | \$333,302.33 | Mileage as of 01/01/2019: | 81.67 |
| 2018 Submitted Costs: | \$356,486.00 | 2019 Aids: | \$188,850.45 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| | |
|----------------------|--------------|
| 6-Year Average Cost: | \$348,924.00 |
| SOC Percentage: | 17.6999% |
| SOC Amount: | \$61,759.19 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| | |
|---------------------------|--------------|
| Mileage as of 01/01/2019: | 81.67 |
| Rate Per Mile: | \$2,628.00 |
| RPM Amount: | \$214,628.76 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

| | |
|-------------------------|--------------|
| RPM Preliminary Amount: | \$214,628.76 |
|-------------------------|--------------|

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
|--|
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |

| RATE PER MILE |
|---|
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| | | | |
|------------------------------|--------------|-----------------------|--------------|
| % Change in Certified Miles: | 3.3144% | Adjustment Amount: | N/A |
| Minimum 2020 Cushion: | \$175,598.67 | Adjustment Type: | N/A |
| Maximum 2020 Cushion: | N/A | 2020 Adjusted Amount: | \$214,628.76 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| | | | |
|----------------------|--------------|----------------------------|--------------|
| 3-Year Average Cost: | \$333,302.33 | Cost Cap Reduction Amount: | \$0.00 |
| 85% Cost Cap: | \$283,306.98 | Payable Amount: | \$214,628.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| | | | |
|------------------------------|-----|------------------------|--------|
| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | \$0.00 |
|------------------------------|-----|------------------------|--------|

FINAL GTA AMOUNT: \$214,628.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>