INPUT GTA FIGURES:

CVT Code: 01000  NAME: ADAMS COUNTY

- 6-Year Average Cost (2015-2020): $7,516,058.07
- 3-Year Average Cost (2018-2020): $6,945,464.60
- Mileage as of 01/01/2020: 226.57
- Mileage as of 01/01/2021: N/A
- 2020 Submitted Costs: $7,516,058.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage})\] = SOC Amount

   RATE PER MILE (Municipalities only)
   \[(\text{Mileage} \times \text{Rate Per Mile})\] = RPM Amount

   - 6-Year Average Cost: $7,516,058.07
   - SOC Percentage: 19.7770%
   - SOC Amount: $1,486,450.65
   - Mileage as of 01/01/2021: N/A
   - Rate Per Mile: N/A
   - RPM Amount: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   SOC Preliminary Amount: $1,486,450.65

3. Calculate Minimum and Maximum Adjustments

   - SHARE OF COSTS
     Maximum = No greater than 115% of previous year aid payment
     Minimum = Eligible for no less then 90% of previous year aid payment
   - RATE PER MILE
     Maximum = No Maximum Payment Amount
     Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - % Change in Certified Miles: N/A
   - Minimum 2022 Cushion: $1,362,357.14
   - Adjustment Amount: $0.00
   - Maximum 2022 Cushion: $1,740,789.68
   - Adjustment Type: N/A
   - Maximum 2022 Cushion: $1,740,789.68
   - 2022 Adjusted Amount: $1,486,450.65

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - 3-Year Average Cost: N/A
   - Cost Cap Reduction Amount: $0.00
   - 85% Cost Cap: N/A
   - Payable Amount: $1,486,450.65

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - Filing Penalty Descriptions: N/A
   - Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,486,450.65

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01002  NAME: TOWN OF ADAMS

ADAMS COUNTY

6-Year Average Cost (2015-2020): $196,935.00  Mileage as of 01/01/2020: 57.97
3-Year Average Cost (2018-2020): $208,921.67  Mileage as of 01/01/2021: 57.46
2020 Submitted Costs: $226,044.00  2021 Aids: $152,345.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $32,483.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 57.46
Rate Per Mile: $2,681.00
RPM Amount: $154,050.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $154,050.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: -0.8798%
Minimum 2022 Cushion: $135,904.39
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $154,050.26

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $208,921.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $177,583.42  Payable Amount: $154,050.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $154,050.26

CALENDAR YEAR 2022 FINAL GTA CALCULATION Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01004 NAME: TOWN OF BIG FLATS ADAMS COUNTY

6-Year Average Cost(2015-2020): $334,973.83 Mileage as of 01/01/2020: 90.04
3-Year Average Cost(2018-2020): $371,868.00 Mileage as of 01/01/2021: 90.04
2020 Submitted Costs: $514,235.00 2021 Aids: $236,625.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost: $334,973.83</th>
<th>Mileage as of 01/01/2021: 90.04</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $55,252.30</td>
<td>RPM Amount: $241,397.24</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $241,397.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles: 0.0000%</th>
<th>Adjustment Amount: N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion: $212,962.61</td>
<td>Adjustment Type: N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion: N/A</td>
<td>2022 Adjusted Amount: $241,397.24</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $371,868.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $316,087.80 Payable Amount: $241,397.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $241,397.24

INPUT GTA FIGURES:

CVT Code: 01006
NAME: TOWN OF COLBURN
ADAMS COUNTY

6-Year Average Cost(2015-2020): $110,175.50
3-Year Average Cost(2018-2020): $105,040.33
2020 Submitted Costs: $8,842.00
Mileage as of 01/01/2020: 39.82
Mileage as of 01/01/2021: 39.82
2021 Aids: $104,646.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage:
16.4945%
SOC Amount:
$18,172.91

RPM Preliminary Amount:
$106,757.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $94,182.26
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $106,757.42

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $105,040.33
85% Cost Cap: $89,284.28
Cost Cap Reduction Amount: -$17,747.14
Payable Amount: $89,284.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $89,284.28

INPUT GTA FIGURES:

CVT Code: 01008  NAME: TOWN OF DELL PRAIRIE  TOWN OF DELL PRAIRIE  ADAMS COUNTY


Mileage as of 01/01/2020: 50.19  Mileage as of 01/01/2021: 50.19  2021 Aids: $131,899.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00  RPM Amount: $134,559.39

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $134,559.39

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A  Adjustment Type: N/A
Minimum 2022 Cushion: N/A

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $229,756.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $195,292.60  Payable Amount: $134,559.39

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $134,559.39

INPUT GTA FIGURES:

CVT Code: 01010  NAME:  TOWN OF EASTON  
ADAMS COUNTY

6-Year Average Cost(2015-2020):  $191,838.50  Mileage as of 01/01/2020:  70.89
3-Year Average Cost(2018-2020):  $224,613.00  Mileage as of 01/01/2021:  70.89
2020 Submitted Costs:  $282,472.00  2021 Aids:  $143,753.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $191,838.50  Mileage as of 01/01/2021:  70.89
SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $31,642.82  RPM Amount:  $190,056.09

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $190,056.09

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles:  0.0000%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $129,378.08  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $190,056.09

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $224,613.00  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $190,921.05  Payable Amount:  $190,056.09

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $190,056.09

INPUT GTA FIGURES:

CVT Code: 01012  
NAME: TOWN OF JACKSON  
ADAMS COUNTY

6-Year Average Cost (2015-2020): $209,550.67  
Mileage as of 01/01/2020: 62.54
3-Year Average Cost (2018-2020): $228,847.00  
Mileage as of 01/01/2021: 62.50
2020 Submitted Costs: $197,858.00  
2021 Aids: $164,355.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $209,550.67  
SOC Percentage: 16.4945%
SOC Amount: $34,564.36

Mileage as of 01/01/2021: 62.50
Rate Per Mile: $2,681.00
RPM Amount: $167,562.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $167,562.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: -0.0640%  
Minimum 2022 Cushion: $147,825.00
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A  
Adjustment Type: N/A
2022 Adjusted Amount: $167,562.50

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $228,847.00  
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $194,519.95  
Payable Amount: $167,562.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $167,562.50

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 01014</th>
<th>NAME:</th>
<th>TOWN OF LEOLA</th>
<th>ADAMS COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$151,346.67</td>
<td>Mileage as of 01/01/2020:</td>
<td>46.23</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$170,800.33</td>
<td>Mileage as of 01/01/2021:</td>
<td>46.23</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$164,078.00</td>
<td>2021 Aids:</td>
<td>$121,492.44</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost:</td>
<td>$151,346.67</td>
</tr>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$24,963.89</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $123,942.63

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Maximum</strong> = No greater than 115% of previous year aid payment</td>
<td><strong>Maximum</strong> = No Maximum Payment Amount</td>
</tr>
<tr>
<td><strong>Minimum</strong> = Eligible for no less than 90% of previous year aid payment</td>
<td><strong>Minimum</strong> = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

- % Change in Certified Miles: 0.0000%
- Minimum 2022 Cushion: $109,343.20
- Maximum 2022 Cushion: N/A
- Adjustment Amount: N/A
- Adjustment Type: N/A
- 2022 Adjusted Amount: $123,942.63

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $170,800.33
- Cost Cap Reduction Amount: $0.00
- 85% Cost Cap: $145,180.28
- Payable Amount: $123,942.63

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
- Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $123,942.63

### CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

#### INPUT GTA FIGURES:

- **CVT Code:** 01016  
  **NAME:** TOWN OF LINCOLN  
  **ADAMS COUNTY**

<table>
<thead>
<tr>
<th>Type of Cost</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020)</td>
<td>Mileage as of 01/01/2020:</td>
<td>$140,682.00</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020)</td>
<td>Mileage as of 01/01/2021:</td>
<td>$162,780.67</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>2021 Aids:</td>
<td>$178,500.00</td>
</tr>
</tbody>
</table>

#### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[
   \text{SOC Amount} = (\text{6-Year Average Costs} \times \text{SOC Percentage})
   \]

   **RATE PER MILE** (Municipalities only)
   
   \[
   \text{RPM Amount} = (\text{Mileage} \times \text{Rate Per Mile})
   \]

<table>
<thead>
<tr>
<th>Type of Cost</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost</td>
<td>Mileage as of 01/01/2021:</td>
<td>48.58</td>
</tr>
<tr>
<td>SOC Percentage</td>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>SOC Amount</td>
<td>RPM Amount:</td>
<td>$130,242.98</td>
</tr>
</tbody>
</table>

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   **RPM Preliminary Amount:** $130,242.98

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment
   adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Type of Cost</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>% Change in Certified Miles</td>
<td>Adjustment Amount:</td>
<td>N/A</td>
</tr>
<tr>
<td>Minimum 2022 Cushion</td>
<td>Adjustment Type:</td>
<td>N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion</td>
<td>2022 Adjusted Amount:</td>
<td>$130,242.98</td>
</tr>
</tbody>
</table>

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>Type of Cost</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3-Year Average Cost</td>
<td>Cost Cap Reduction Amount:</td>
<td>$0.00</td>
</tr>
<tr>
<td>85% Cost Cap</td>
<td>Payable Amount:</td>
<td>$130,242.98</td>
</tr>
</tbody>
</table>

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

<table>
<thead>
<tr>
<th>Type of Cost</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Filing Penalty Descriptions</td>
<td>Filing Penalty Amount:</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

#### FINAL GTA AMOUNT:

$130,242.98

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01018  NAME: TOWN OF MONROE  ADAMS COUNTY

6-Year Average Cost (2015-2020): $300,191.83  Mileage as of 01/01/2020: 44.38
3-Year Average Cost (2018-2020): $354,323.00  Mileage as of 01/01/2021: 44.38
2020 Submitted Costs: $369,040.00  2021 Aids: $116,630.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $300,191.83  Mileage as of 01/01/2021: 44.38
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $49,515.18  RPM Amount: $118,982.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $118,982.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $104,967.58  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $118,982.78

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $354,323.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $301,174.55  Payable Amount: $118,982.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $118,982.78

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01020
NAME: TOWN OF NEW CHESTER
TOWN: ADAMS COUNTY

| 6-Year Average Cost(2015-2020): | $210,186.67 |
| Mileage as of 01/01/2020: | 56.69 |
| 3-Year Average Cost(2018-2020): | $218,095.33 |
| Mileage as of 01/01/2021: | 56.69 |
| 2020 Submitted Costs: | $96,480.00 |
| 2021 Aids: | $148,981.32 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **SOC Percentage:** 16.49%
   - **SOC Amount:** $34,669.27
   - **Mileage as of 01/01/2021:** 56.69
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $151,985.89

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $151,985.89

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment
   adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.00%
   - **Minimum 2022 Cushion:** $134,083.19
   - **Maximum 2022 Cushion:** N/A
   - **Adjustment Amount:** N/A
   - **Adjustment Type:** N/A
   - **2022 Adjusted Amount:** $151,985.89

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $218,095.33
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $185,381.03
   - **Payable Amount:** $151,985.89

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $151,985.89

INPUT GTA FIGURES:

CVT Code: 01022
NAME: TOWN OF NEW HAVEN
TOWN OF NEW HAVEN
ADAMS COUNTY

6-Year Average Cost (2015-2020): $152,093.83
3-Year Average Cost (2018-2020): $147,086.67
2020 Submitted Costs: $134,705.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $152,093.83 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $25,087.14 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 35.05 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $93,969.05 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $93,969.05

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $82,900.26
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $93,969.05

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $147,086.67
85% Cost Cap: $125,023.67
Cost Cap Reduction Amount: $0.00
Payable Amount: $93,969.05

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $93,969.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $344,835.17
SOC Percentage: 16.4945%
SOC Amount: $56,878.88

Mileage as of 01/01/2021: 72.09
Rate Per Mile: $2,681.00
RPM Amount: $193,273.29

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $193,273.29

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $170,507.27
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $193,273.29

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $268,560.33
85% Cost Cap: $228,276.28

Cost Cap Reduction Amount: $0.00
Payable Amount: $193,273.29

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $193,273.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage:
SOC Amount:

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021:
Rate Per Mile:
RPM Amount:

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount:

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Type:
Adjustment Amount:

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

Cost Cap Reduction Amount:
Payable Amount:

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Amount:

FINAL GTA AMOUNT:

INPUT GTA FIGURES:

CVT Code: 01028  NAME: TOWN OF RICHFIELD  ADAMS COUNTY

6-Year Average Cost (2015-2020): $114,321.33  Mileage as of 01/01/2020: 42.42
3-Year Average Cost (2018-2020): $124,537.67  Mileage as of 01/01/2021: 42.42
2020 Submitted Costs: $150,217.00  2021 Aids: $93,703.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $114,321.33  Mileage as of 01/01/2021: 42.42
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $18,856.75  RPM Amount: $113,728.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $113,728.02

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $84,333.09  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $113,728.02

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $124,537.67  Cost Cap Reduction Amount: $0.00
98% Cost Cap: $122,046.92  Payable Amount: $113,728.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $113,728.02

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01030  NAME: TOWN OF ROME
ADAMS COUNTY

6-Year Average Cost (2015-2020): $1,581,579.00  Mileage as of 01/01/2020: 149.38
3-Year Average Cost (2018-2020): $1,501,748.00  Mileage as of 01/01/2021: 149.38
2020 Submitted Costs: $1,291,651.50  2021 Aids: $392,570.64

Mileage as of 01/01/2021: 2021 Aids:

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $260,873.74  RPM Amount: $400,487.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $400,487.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $353,313.58  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $400,487.78

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,501,748.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,276,485.80  Payable Amount: $400,487.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $400,487.78

Find the description of the calculation process and data definitions on the GTA home page at: https://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pqms/highway/gta-glossary.pdf
CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 01032
NAME: TOWN OF SPRINGVILLE
TOWN: ADAMS COUNTY

6-Year Average Cost(2015-2020): $227,198.00
3-Year Average Cost(2018-2020): $229,602.00
2020 Submitted Costs: $303,098.00

Mileage as of 01/01/2020: 72.43
Mileage as of 01/01/2021: 72.43
2021 Aids: $178,705.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $37,475.20

RATE PER MILE

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $194,184.83

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $194,184.83

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $160,835.13
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $194,184.83

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $229,602.00
85% Cost Cap: $195,161.70

Cost Cap Reduction Amount: $0.00
Payable Amount: $194,184.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $194,184.83

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01034
NAME: TOWN OF STRONGS PRAIRIE
TOWN: ADAMS COUNTY

6-Year Average Cost(2015-2020): $293,272.00
3-Year Average Cost(2018-2020): $363,320.00
2020 Submitted Costs: $360,937.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $48,373.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 90.70
Rate Per Mile: $2,681.00
RPM Amount: $243,166.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $243,166.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $214,523.64
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $243,166.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $363,320.00
85% Cost Cap: $308,822.00
Cost Cap Reduction Amount: $0.00
Payable Amount: $243,166.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $243,166.70

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 01126</th>
<th>NAME:</th>
<th>VILLAGE OF FRIENDSHIP</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>6-Year Average Cost (2015-2020):</th>
<th>Mileage as of 01/01/2020:</th>
<th>Rate per Mile as of 01/01/2021:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$134,944.90</td>
<td>7.68</td>
<td></td>
</tr>
</tbody>
</table>

3-Year Average Cost (2018-2020): $122,376.40

2020 Submitted Costs: $74,265.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Cost} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>Mileage as of 01/01/2020:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$134,944.90</td>
<td>7.68</td>
</tr>
</tbody>
</table>

   SOC Percentage: 16.4945%
   SOC Amount: $22,258.50

   Mileage as of 01/01/2021: 7.68
   Rate Per Mile: $2,681.00
   RPM Amount: $20,590.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $22,258.50

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$21,877.44</td>
<td>N/A</td>
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</table>

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$27,954.51</td>
<td>$22,258.50</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>Cost Cap Reduction Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$122,376.40</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>85% Cost Cap:</th>
<th>Payable Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$104,019.94</td>
<td>$22,258.50</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $22,258.50

INPUT GTA FIGURES:

CVT Code: 01201  
NAME: CITY OF ADAMS  
CITY OF ADAMS  
ADAMS COUNTY

6-Year Average Cost(2015-2020): $565,269.42  
3-Year Average Cost(2018-2020): $650,068.67  
2020 Submitted Costs: $691,157.00

Mileage as of 01/01/2020: 19.55  
Mileage as of 01/01/2021: 19.55  
2021 Aids: $89,915.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $565,269.42  
SOC Percentage: 16.4945%  
SOC Amount: $93,238.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 19.55  
Rate Per Mile: $2,681.00  
RPM Amount: $52,413.55

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $93,238.43

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:  
Minimum 2022 Cushion: $80,924.24  
Maximum 2022 Cushion: $103,403.19  
Adjustment Amount: $0.00  
Adjustment Type: N/A  
2022 Adjusted Amount: $93,238.43

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $650,068.67  
85% Cost Cap: $552,558.37  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $93,238.43

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $93,238.43

INPUT GTA FIGURES:

CVT Code: 02000  
NAME: ASHLAND COUNTY

ASHLAND COUNTY

6-Year Average Cost (2015-2020): $2,483,307.17  
3-Year Average Cost (2018-2020): N/A  
2020 Submitted Costs: $2,764,992.20

Mileage as of 01/01/2020: 91.26  
Mileage as of 01/01/2021: N/A  
2021 Aids: $466,130.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RANGE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $2,483,307.17  
SOC Percentage: 19.7770%  
SOC Amount: $491,123.61

Mileage as of 01/01/2021: N/A  
Rate Per Mile: N/A  
RPM Amount: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $491,123.61

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A  
Minimum 2022 Cushion: $419,517.28  
Maximum 2022 Cushion: $536,049.86

Adjustment Amount: $0.00  
Adjustment Type: N/A  
2022 Adjusted Amount: $491,123.61

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A  
85% Cost Cap: N/A

Cost Cap Reduction Amount: $0.00  
Payable Amount: $491,123.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $491,123.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $270,723.17
SOC Percentage: 16.4945%
SOC Amount: $44,654.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 65.14
Rate Per Mile: $2,681.00
RPM Amount: $174,640.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $174,640.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: N/A
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $174,640.34

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $353,674.33
85% Cost Cap: $300,623.18
Cost Cap Reduction Amount: $0.00
Payable Amount: $174,640.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $174,640.34

CALENDAR YEAR 2022 FINAL GTA CALCULATION Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02004
NAME: TOWN OF ASHLAND
ASHLAND COUNTY

6-Year Average Cost (2015-2020): $209,709.83 Mileage as of 01/01/2020: 54.01
3-Year Average Cost (2018-2020): $207,080.67 Mileage as of 01/01/2021: 54.01
2020 Submitted Costs: $191,906.00 2021 Aids: $141,938.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $209,709.83 Mileage as of 01/01/2021: 54.01
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $34,590.61 RPM Amount: $144,800.81

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $144,800.81

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
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</tr>
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<tbody>
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</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $127,744.45 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $144,800.81

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $207,080.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $176,018.57 Payable Amount: $144,800.81

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $144,800.81

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 02006</th>
<th>NAME: TOWN OF CHIPPEWA</th>
<th>ASHLAND COUNTY</th>
</tr>
</thead>
</table>

- **6-Year Average Cost (2015-2020):** $305,336.67
- **3-Year Average Cost (2018-2020):** $287,525.33
- **2020 Submitted Costs:** $361,475.00

Mileage as of 01/01/2020: 95.59
Mileage as of 01/01/2021: 95.59
2021 Aids: $216,785.98

CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE** (Municipalities only)
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $305,336.67
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $50,363.79
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $256,276.79

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $256,276.79

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment
   adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.0000%
   - **Adjustment Amount:** N/A
   - **Minimum 2022 Cushion:** $195,107.38
   - **Adjustment Type:** N/A
   - **Maximum 2022 Cushion:** N/A
   - **2022 Adjusted Amount:** $256,276.79

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $287,525.33
   - **Cost Cap Reduction Amount:** $0.00
   - **98% Cost Cap:** $281,774.82
   - **Payable Amount:** $256,276.79

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $256,276.79

INPUT GTA FIGURES:

CVT Code: 02008  
NAME: TOWN OF GINGLES  
ASHLAND COUNTY

6-Year Average Cost (2015-2020): $154,825.50  
3-Year Average Cost (2018-2020): $138,350.00  
2020 Submitted Costs: $122,802.00

Mileage as of 01/01/2020: 30.97  
Mileage as of 01/01/2021: 30.97  
2021 Aids: $81,389.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $154,825.50  
SOC Percentage: 16.4945%  
SOC Amount: $25,537.71

Mileage as of 01/01/2021: 30.97  
Rate Per Mile: $2,681.00  
RPM Amount: $83,030.57

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $83,030.57

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

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</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  
Adjustment Amount: N/A  
Minimum 2022 Cushion: $73,250.24  
Adjustment Type: N/A  
Maximum 2022 Cushion: N/A  
2022 Adjusted Amount: $83,030.57

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $138,350.00  
Cost Cap Reduction Amount: $0.00

85% Cost Cap: $117,597.50  
Payable Amount: $83,030.57

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $83,030.57

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 02010
NAME: TOWN OF GORDON
ASHLAND COUNTY

6-Year Average Cost (2015-2020): $313,701.83
3-Year Average Cost (2018-2020): $279,605.33
2020 Submitted Costs: $313,895.00

Mileage as of 01/01/2020: 93.66
Mileage as of 01/01/2021: 93.66
2021 Aids: $246,138.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(R-6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $51,743.59
Mileage as of 01/01/2021: 93.66
Rate Per Mile: $2,681.00
RPM Amount: $251,102.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $251,102.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Adjustment Amount: N/A
Minimum 2022 Cushion: $221,524.63
Adjustment Type: N/A
Maximum 2022 Cushion: N/A
2022 Adjusted Amount: $251,102.46

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $279,605.33
Cost Cap Reduction Amount: -$13,437.93
85% Cost Cap: $237,664.53
Payable Amount: $237,664.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $237,664.53

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 02012  NAME: TOWN OF JACOBS
ASHLAND COUNTY

6-Year Average Cost(2015-2020): $308,255.50  Mileage as of 01/01/2020: 65.59
3-Year Average Cost(2018-2020): $317,131.67  Mileage as of 01/01/2021: 65.59
2020 Submitted Costs: $325,423.00  2021 Aids: $172,370.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $50,845.24  RPM Amount: $175,846.79

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $175,846.79

3. Calculate Minimum and Maximum Adjustments

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% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $155,133.47  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $175,846.79

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $317,131.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $269,561.92  Payable Amount: $175,846.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $175,846.79

INPUT GTA FIGURES:

CVT Code: 02014  NAME:  TOWN OF LA POINTE  ASHLAND COUNTY

6-Year Average Cost(2015-2020): $549,232.58  Mileage as of 01/01/2020: 32.28
3-Year Average Cost(2018-2020): $644,589.33  Mileage as of 01/01/2021: 32.28
2020 Submitted Costs: $446,594.00  2021 Aids: $94,210.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $549,232.58
SOC Percentage: 16.4945%
SOC Amount: $90,593.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 32.28
Rate Per Mile: $2,681.00
RPM Amount: $86,542.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $90,593.23

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $84,789.15  Adjustment Type: N/A
Maximum 2022 Cushion: $108,341.70  2022 Adjusted Amount: $90,593.23

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $644,589.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $547,900.93  Payable Amount: $90,593.23

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $90,593.23

INPUT GTA FIGURES:

CVT Code: 02016

NAME: TOWN OF MARENGO

ASHLAND COUNTY

6-Year Average Cost(2015-2020): $268,532.00
3-Year Average Cost(2018-2020): $268,496.33
2020 Submitted Costs: $328,991.00

Mileage as of 01/01/2020: 72.56
Mileage as of 01/01/2021: 72.56
2021 Aids: $190,687.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $268,532.00
SOC Percentage: 16.4945%
SOC Amount: $44,293.04

Mileage as of 01/01/2021: 72.56
Rate Per Mile: $2,681.00
RPM Amount: $194,533.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $194,533.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $171,618.91
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $194,533.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $268,496.33
85% Cost Cap: $228,221.88

Cost Cap Reduction Amount: $0.00
Payable Amount: $194,533.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $194,533.36

INPUT GTA FIGURES:

CVT Code: 02018 NAME: TOWN OF MORSE ASHLAND COUNTY

6-Year Average Cost(2015-2020): $272,716.50 Mileage as of 01/01/2020: 73.31
3-Year Average Cost(2018-2020): $257,204.33 Mileage as of 01/01/2021: 73.31
2020 Submitted Costs: $244,967.00 2021 Aids: $157,332.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost: $272,716.50</th>
<th>Mileage as of 01/01/2020: 73.31</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $44,983.26</td>
<td>RPM Amount: $196,544.11</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $196,544.11

3. Calculate Minimum and Maximum Adjustments

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</table>

% Change in Certified Miles: 0.0000% Adjustment Type: N/A
Minimum 2022 Cushion: $141,598.95 2022 Adjusted Amount: $196,544.11
Maximum 2022 Cushion: N/A

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $257,204.33 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $218,623.68 Payable Amount: $196,544.11

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $196,544.11

INPUT GTA FIGURES:

CVT Code: 02020 NAME: TOWN OF PEEKSVILLE
ASHLAND COUNTY

6-Year Average Cost(2015-2020): $178,584.67 Mileage as of 01/01/2020: 39.78
3-Year Average Cost(2018-2020): $223,690.67 Mileage as of 01/01/2021: 39.78
2020 Submitted Costs: $330,380.00 2021 Aids: $104,541.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage:
SOC Amount:

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $29,456.67

6-Year Average Cost: $178,584.67 Mileage as of 01/01/2021: 39.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $106,650.18

3. Calculate Minimum and Maximum Adjustments

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<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
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</table>

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $94,087.66 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $106,650.18

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $223,690.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $190,137.07 Payable Amount: $106,650.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $106,650.18

CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]
   
   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]
   
   **6-Year Average Cost:** $206,751.33
   **SOC Percentage:** 16.4945%
   **SOC Amount:** $34,102.62
   
   **Mileage as of 01/01/2021:** 48.89
   **Rate Per Mile:** $2,681.00
   **RPM Amount:** $131,074.09

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $131,074.09

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000%
   Adjustment Amount: N/A
   Minimum 2022 Cushion: $115,634.63
   Adjustment Type: N/A
   Maximum 2022 Cushion: N/A
   2022 Adjusted Amount: $131,074.09

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $219,598.33
   **Cost Cap Reduction Amount:** $0.00
   **85% Cost Cap:** $186,658.58
   **Payable Amount:** $131,074.09

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $131,074.09

INPUT GTA FIGURES:

CVT Code: 02024  
NAME: TOWN OF SHANAGOLDEN  
ASHLAND COUNTY

6-Year Average Cost(2015-2020): $171,075.17  
3-Year Average Cost(2018-2020): $172,937.00  
2020 Submitted Costs: $185,252.00

Mileage as of 01/01/2020: 65.80
Mileage as of 01/01/2021: 65.80
2021 Aids: $138,424.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $28,218.01

RPM PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $176,409.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $176,409.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $124,581.78
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $176,409.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $172,937.00
98% Cost Cap: $169,478.26
Cost Cap Reduction Amount: -$6,931.54
Payable Amount: $169,478.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $169,478.26

INPUT GTA FIGURES:

CVT Code: 02026  NAME: TOWN OF WHITE RIVER  TOWN: ASHLAND COUNTY

6-Year Average Cost(2015-2020): $265,307.50  Mileage as of 01/01/2020: 56.49
3-Year Average Cost(2018-2020): $234,428.00  Mileage as of 01/01/2021: 56.49
2020 Submitted Costs: $262,382.00  2021 Aids: $148,455.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $265,307.50  Mileage as of 01/01/2021: 56.49
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $43,761.18  RPM Amount: $151,449.69

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $151,449.69

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $133,610.15  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $151,449.69

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $234,428.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $199,263.80  Payable Amount: $151,449.69

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.
Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $151,449.69

INPUT GTA FIGURES:

CVT Code: 02106
NAME: VILLAGE OF BUTTERNUT
ASHLAND COUNTY

6-Year Average Cost(2015-2020): $151,760.08
3-Year Average Cost(2018-2020): $216,800.17
2020 Submitted Costs: $274,427.00

Mileage as of 01/01/2020: 6.50
Mileage as of 01/01/2021: 6.50
2021 Aids: $21,360.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(SOC Percentage) = SOC Amount

(6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $25,032.08
Rate Per Mile: $2,681.00
RPM Amount: $17,426.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $25,032.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115\% of previous year aid payment
Minimum = Eligible for no less then 90\% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90\% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $19,224.32
Maximum 2022 Cushion: $24,564.41
Adjustment Amount: $467.67
Adjustment Type: Maximum Cushion
2022 Adjusted Amount: $24,564.41

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85\% of its 3-year average costs. If the Adjusted Amount above exceeds the 85\% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $216,800.17
Cost Cap Reduction Amount: $0.00
85\% Cost Cap: $184,280.14
Payable Amount: $24,564.41

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $24,564.41

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $3,792,624.47 Mileage as of 01/01/2021: 66.68
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $625,574.90 RPM Amount: $178,769.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $625,574.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $538,456.93 Adjustment Type: N/A
Maximum 2022 Cushion: $688,028.30 2022 Adjusted Amount: $625,574.90

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $3,754,253.20 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $3,191,115.22 Payable Amount: $625,574.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $625,574.90

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 02251
NAME: CITY OF MELLEN
ASHLAND COUNTY

6-Year Average Cost (2015-2020): $378,494.83
3-Year Average Cost (2018-2020): $414,686.50
2020 Submitted Costs: $357,219.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $378,494.83
SOC Percentage: 16.4945%
SOC Amount: $62,430.88

Mileage as of 01/01/2021: 11.81
Rate Per Mile: $2,681.00
RPM Amount: $31,662.61

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $62,430.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $56,073.47
Maximum 2022 Cushion: $71,649.44

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $62,430.88

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $414,686.50
85% Cost Cap: $352,483.53

Cost Cap Reduction Amount: $0.00
Payable Amount: $62,430.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $62,430.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $6,946,975.10 |
| SOC Percentage: | 19.7770% |
| SOC Amount: | $1,373,903.13 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage: | 290.90 |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $1,373,903.13

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

| % Change in Certified Miles: | N/A |
| Adjustment Amount: | -$71,814.89 |
| Minimum 2022 Cushion: | $1,019,025.58 |
| Maximum 2022 Cushion: | $1,302,088.24 |

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment, adjusted for any increase or decrease of certified mileage

| Adjustment Type: | Maximum Cushion |
| 2022 Adjusted Amount: | $1,302,088.24 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A
85% Cost Cap: N/A
Cost Cap Reduction Amount: $0.00
Payable Amount: $1,302,088.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,302,088.24

INPUT GTA FIGURES:

CVT Code: 03002  NAME: TOWN OF ALMENA

TOWN OF ALMENA  BARRON COUNTY

6-Year Average Cost (2015-2020): $341,132.17  Mileage as of 01/01/2020: 62.90
3-Year Average Cost (2018-2020): $288,324.67  Mileage as of 01/01/2021: 62.90
2020 Submitted Costs: $364,565.00  2021 Aids: $165,301.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $341,132.17  Mileage as of 01/01/2021: 62.90
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $56,268.09  RPM Amount: $168,634.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $168,634.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $148,771.08  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $168,634.90

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $288,324.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $245,075.97  Payable Amount: $168,634.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $168,634.90

INPUT GTA FIGURES:

CVT Code: 03004  
NAME: TOWN OF ARLAND  
TOWN OF ARLAND BARRON COUNTY

6-Year Average Cost(2015-2020): $530,277.67  
3-Year Average Cost(2018-2020): $512,896.67  
2020 Submitted Costs: $231,329.00

6-Year Average Cost:
SOC Percentage: 16.4945%
SOC Amount: $87,466.71
Mileage as of 01/01/2021: 50.04

3-Year Average Cost:
Rate Per Mile: $2,681.00
RPM Amount: $134,157.24

2020 Submitted Costs:
2021 Aids:

Mileage as of 01/01/2021:

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
<td></td>
</tr>
<tr>
<td>6-Year Average Cost: $530,277.67</td>
<td>Mileage as of 01/01/2021: 50.04</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $87,466.71</td>
<td>RPM Amount: $134,157.24</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $134,157.24

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td></td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td></td>
</tr>
<tr>
<td>Maximum = No Maximum Payment Amount</td>
<td></td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
<td></td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  
Adjustment Amount: N/A  
Minimum 2022 Cushion: $118,354.61  
Adjustment Type: N/A  
Maximum 2022 Cushion: N/A  
2022 Adjusted Amount: $134,157.24

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $512,896.67  
Cost Cap Reduction Amount: $0.00

85% Cost Cap: $435,962.17  
Payable Amount: $134,157.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $134,157.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost</th>
<th>SOC Percentage</th>
<th>SOC Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$307,867.67</td>
<td>16.4945%</td>
<td>$50,781.27</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021</th>
<th>Rate Per Mile</th>
<th>RPM Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50.37</td>
<td>$2,681.00</td>
<td>$135,041.97</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $135,041.97

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Minimum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $119,135.12
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $135,041.97

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $278,244.67
85% Cost Cap: $236,507.97
Cost Cap Reduction Amount: $0.00
Payable Amount: $135,041.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $135,041.97

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 03008</th>
<th>NAME: TOWN OF BEAR LAKE</th>
<th>TOWN OF BEAR LAKE BARRON COUNTY</th>
</tr>
</thead>
</table>

- **6-Year Average Cost (2015-2020):** $274,563.00
- **Mileage as of 01/01/2020:** 41.93
- **3-Year Average Cost (2018-2020):** $320,176.67
- **Mileage as of 01/01/2021:** 41.93
- **2020 Submitted Costs:** $335,293.00
- **2021 Aids:** $335,293.00

CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   
   **RATE PER MILE (Municipalities only)**
   
   
   \[
   \text{SOC Amount} = (6\text{-Year Average Cost} \times \text{SOC Percentage}) \\
   \text{RPM Amount} = (\text{Mileage} \times \text{Rate Per Mile})
   \]

   - **SOC Percentage:** 16.49%
   - **SOC Amount:** $45,287.83
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $112,414.33

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   - **RPM Preliminary Amount:** $112,414.33

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.00%
   - **Adjustment Amount:** N/A
   - **Minimum 2022 Cushion:** $99,172.84
   - **Adjustment Type:** N/A
   - **Maximum 2022 Cushion:** N/A
   - **2022 Adjusted Amount:** $112,414.33

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $320,176.67
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $272,150.17
   - **Payable Amount:** $112,414.33

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $112,414.33

INPUT GTA FIGURES:

CVT Code: 03010

NAME: TOWN OF CEDAR LAKE

TOWN: BARRON COUNTY

6-Year Average Cost (2015-2020): $522,076.17
3-Year Average Cost (2018-2020): $348,738.83
2020 Submitted Costs: $296,578.50

6-Year Average Cost: $522,076.17
SOC Percentage: 16.4945%
SOC Amount: $86,113.92
Mileage as of 01/01/2021: 63.70
Rate Per Mile: $2,681.00
RPM Amount: $170,779.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $86,113.92
Rate Per Mile: $2,681.00
RPM Amount: $170,779.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $170,779.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $150,663.24
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $170,779.70

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $348,738.83
85% Cost Cap: $296,428.01
Cost Cap Reduction Amount: $0.00
Payable Amount: $170,779.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $170,779.70

INPUT GTA FIGURES:

CVT Code: 03012  NAME: TOWN OF CHETEK  TOWN OF CHETEK  BARRON COUNTY

6-Year Average Cost (2015-2020): $411,495.00  Mileage as of 01/01/2020: 71.73
3-Year Average Cost (2018-2020): $388,610.67  Mileage as of 01/01/2021: 71.73
2020 Submitted Costs: $453,259.00  2021 Aids: $188,506.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $67,874.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $192,308.13

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $192,308.13

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $169,655.80
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $192,308.13

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $388,610.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $330,319.07  Payable Amount: $192,308.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $192,308.13

INPUT GTA FIGURES:

```
CVT Code: 03014       NAME: TOWN OF CLINTON
                  BARRON COUNTY
```

6-Year Average Cost (2015-2020): $557,060.83
3-Year Average Cost (2018-2020): $606,179.67
2020 Submitted Costs: $415,308.00

Mileage as of 01/01/2020: 60.68
Mileage as of 01/01/2021: 60.68
2021 Aids: $159,467.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   **RATE PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $557,060.83
   SOC Percentage: 16.4945%
   SOC Amount: $91,884.47

   Mileage as of 01/01/2021: 60.68
   Rate Per Mile: $2,681.00
   RPM Amount: $162,683.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $162,683.08

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000%
   Minimum 2022 Cushion: $143,520.34
   Maximum 2022 Cushion: N/A

   Adjustment Amount: N/A
   Adjustment Type: N/A
   2022 Adjusted Amount: $162,683.08

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $606,179.67
   85% Cost Cap: $515,252.72
   Cost Cap Reduction Amount: $0.00
   Payable Amount: $162,683.08

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $162,683.08

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 03016  NAME: TOWN OF CRYSTAL LAKE  TOWN OF CRYSTAL LAKE BARRON COUNTY

6-Year Average Cost(2015-2020): $436,516.50 Mileage as of 01/01/2020: 57.29
3-Year Average Cost(2018-2020): $441,232.33 Mileage as of 01/01/2021: 57.29
2020 Submitted Costs: $463,374.00 2021 Aids: $150,558.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM Amount: $2,681.00

RPM Preliminary Amount: $153,594.49

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $153,594.49

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
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</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $135,502.31  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $153,594.49

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $441,232.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $375,047.48  Payable Amount: $153,594.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $153,594.49

INPUT GTA FIGURES:

CVT Code: 03018  NAME: TOWN OF CUMBERLAND  TOWN OF CUMBERLAND

6-Year Average Cost(2015-2020): $328,165.67  Mileage as of 01/01/2020: 61.32
3-Year Average Cost(2018-2020): $335,891.00  Mileage as of 01/01/2021: 61.32
2020 Submitted Costs: $472,700.00  2021 Aids: $161,148.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $328,165.67  Mileage as of 01/01/2021: 61.32
SOC Percentage: 16.495%  Rate Per Mile: $2,681.00
SOC Amount: $54,129.33  RPM Amount: $164,398.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $164,398.92

3. Calculate Minimum and Maximum Adjustments

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</table>

% Change in Certified Miles: 0.000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $145,034.06  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $164,398.92

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $335,891.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $285,507.35  Payable Amount: $164,398.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $164,398.92

INPUT GTA FIGURES:

CVT Code: 03020  NAME: TOWN OF DALLAS  TOWN OF DALLAS
BARRON COUNTY

6-Year Average Cost(2015-2020): $187,919.00  Mileage as of 01/01/2020: 39.62
3-Year Average Cost(2018-2020): $190,105.00  Mileage as of 01/01/2021: 39.62
2020 Submitted Costs: $146,064.00  2021 Aids: $104,121.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

R (6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $30,996.32

RATE PER MILE (Municipalities only)

M (Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 39.62
Rate Per Mile: $2,681.00
RPM Amount: $106,221.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $106,221.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $93,709.22  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $106,221.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $190,105.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $161,589.25  Payable Amount: $106,221.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $106,221.22

INPUT GTA FIGURES:

CVT Code: 03022 NAME: TOWN OF DOVRE
BARRON COUNTY

6-Year Average Cost(2015-2020): $469,275.00 Mileage as of 01/01/2020: 55.81
3-Year Average Cost(2018-2020): $499,575.67 Mileage as of 01/01/2021: 55.81
2020 Submitted Costs: $586,738.00 2021 Aids: $146,668.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   (6-Year Average Costs x SOC Percentage) = SOC Amount
   RATE PER MILE (Municipalities only)
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $469,275.00 Mileage as of 01/01/2021: 55.81
   SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
   SOC Amount: $77,404.62 RPM Amount: $149,626.61

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $149,626.61

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment
   RATE PER MILE
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000% Adjustment Amount: N/A
   Minimum 2022 Cushion: $132,001.81 Adjustment Type: N/A
   Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $149,626.61

4. Apply Cost Cap(Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $499,575.67 Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $424,639.32 Payable Amount: $149,626.61

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $149,626.61

Find the description of the calculation process and data definitions on the GTA home page at: https://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pqms/highway/gta-glossary.pdf
Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03024  NAME:  TOWN OF DOYLE  BARRON COUNTY

6-Year Average Cost(2015-2020): $189,719.33  Mileage as of 01/01/2020: 39.72
3-Year Average Cost(2018-2020): $160,406.67  Mileage as of 01/01/2021: 39.72
2020 Submitted Costs: $200,174.00  2021 Aids: $104,384.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $189,719.33  Mileage as of 01/01/2021: 39.72
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $31,293.28  RPM Amount: $106,489.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $106,489.32

3. Calculate Minimum and Maximum Adjustments

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</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $93,945.74  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $106,489.32

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $160,406.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $136,345.67  Payable Amount: $106,489.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $106,489.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$339,639.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$56,021.80</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

| Mileage as of 01/01/2021: | 60.89 |
| Rate Per Mile:            | $2,681.00 |
| RPM Amount:               | $163,246.09 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $163,246.09

3. Calculate Minimum and Maximum Adjustments

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% Change in Certified Miles: 0.0000%

Minimum 2022 Cushion: $144,017.03

Maximum 2022 Cushion: N/A

Adjustment Amount: N/A

Adjustment Type: N/A

2022 Adjusted Amount: $163,246.09

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $398,601.67

85% Cost Cap: $338,811.42

Cost Cap Reduction Amount: $0.00

Payable Amount: $163,246.09

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $163,246.09

INPUT GTA FIGURES:

CVT Code: 03028 NAME: TOWN OF MAPLE GROVE

BARRON COUNTY

6-Year Average Cost(2015-2020): $373,895.83 Mileage as of 01/01/2020: 67.42
3-Year Average Cost(2018-2020): $452,620.67 Mileage as of 01/01/2021: 67.42
2020 Submitted Costs: $314,713.00 2021 Aids: $177,179.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $373,895.83 Mileage as of 01/01/2021: 67.42
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $61,672.29 RPM Amount: $180,753.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $180,753.02

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

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</table>

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $159,461.78 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $180,753.02

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $452,620.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $384,727.57 Payable Amount: $180,753.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $180,753.02

INPUT GTA FIGURES:

CVT Code: 03030  
NAME: TOWN OF MAPLE PLAIN  
TOWN OF MAPLE PLAIN  
BARRON COUNTY

6-Year Average Cost(2015-2020): $420,574.17  
3-Year Average Cost(2018-2020): $401,341.00  
2020 Submitted Costs: $436,298.00

Mileage as of 01/01/2020: 6.01  
Mileage as of 01/01/2021: 6.61

2021 Aids: $147,194.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $420,574.17  
SOC Percentage: 16.495%  
SOC Amount: $69,371.66  
Mileage as of 01/01/2021: 6.61  
Rate Per Mile: $2,681.00  
RPM Amount: $151,771.41

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $151,771.41

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

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% Change in Certified Miles: 1.0712%  
Minimum 2022 Cushion: $133,893.97  
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A  
Adjustment Type: N/A

2022 Adjusted Amount: $151,771.41

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $401,341.00  
85% Cost Cap: $341,139.85

Cost Cap Reduction Amount: $0.00  
Payable Amount: $151,771.41

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $151,771.41

INPUT GTA FIGURES:

CVT Code: 03032
NAME: TOWN OF OAK GROVE
BARRON COUNTY

6-Year Average Cost (2015-2020): $397,167.50
3-Year Average Cost (2018-2020): $462,613.67
2020 Submitted Costs: $464,973.00

Mileage as of 01/01/2020: 59.94
Mileage as of 01/01/2021: 59.94
2021 Aids: $157,522.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $65,510.84
Rate Per Mile: $2,681.00
RPM Amount: $160,699.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $160,699.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $141,770.09
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $160,699.14

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $462,613.67
85% Cost Cap: $393,221.62
Cost Cap Reduction Amount: $0.00
Payable Amount: $160,699.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $160,699.14

INPUT GTA FIGURES:

CVT Code: 03034  
NAME: TOWN OF PRAIRIE FARM  
TOWN OF PRAIRIE FARM  
BARRON COUNTY

6-Year Average Cost(2015-2020): $335,220.67  
3-Year Average Cost(2018-2020): $346,902.67  
2020 Submitted Costs: $332,324.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Cost x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $335,220.67  
SOC Percentage: 16.4945%  
SOC Amount: $55,293.01

3-Year Average Cost: $346,902.67

Mileage as of 01/01/2021: 47.22

Rate Per Mile: $2,681.00

RPM Amount: $126,596.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $126,596.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  
Adjustment Amount: N/A

Minimum 2022 Cushion: $111,684.74  
Adjustment Type: N/A

Maximum 2022 Cushion: N/A  
2022 Adjusted Amount: $126,596.82

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $346,902.67  
Cost Cap Reduction Amount: $0.00

85% Cost Cap: $294,867.27  
Payable Amount: $126,596.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $126,596.82

INPUT GTA FIGURES:

**CVT Code:** 03036  |  **NAME:**

**TOWN OF PRAIRIE LAKE**  |  **BARRON COUNTY**

- **6-Year Average Cost (2015-2020):** $471,879.50  |  **Mileage as of 01/01/2020:** 62.40
- **3-Year Average Cost (2018-2020):** $430,383.67  |  **Mileage as of 01/01/2021:** 62.40
- **2020 Submitted Costs:** $514,211.00  |  **2021 Aids:** $163,987.20

CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]
   
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $77,834.22

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]
   
   - **Mileage as of 01/01/2021:** 62.40
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $167,294.40

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   **RPM Preliminary Amount:** $167,294.40

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less then 90% of previous year aid payment
   
   **RATE PER MILE**
   
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage
   
   **% Change in Certified Miles:** 0.0000%
   - **Adjustment Amount:** N/A
   - **Minimum 2022 Cushion:** $147,588.48
   - **Adjustment Type:** N/A
   - **Maximum 2022 Cushion:** N/A
   - **2022 Adjusted Amount:** $167,294.40

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $430,383.67
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $365,826.12
   - **Payable Amount:** $167,294.40

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $167,294.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   **RATE PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount

   **6-Year Average Cost:** $349,995.92
   **SOC Percentage:** 16.4945%
   **SOC Amount:** $57,730.12

   **Mileage as of 01/01/2021:** $4.32
   **Rate Per Mile:** $2,681.00
   **RPM Amount:** $145,631.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $145,631.92

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000%
   **Adjustment Amount:** N/A
   **Adjustment Type:** N/A
   **Maximum 2022 Cushion:** $128,477.66
   **2022 Adjusted Amount:** $145,631.92

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $341,903.03
   **Cost Cap Reduction Amount:** N/A
   **85% Cost Cap:** $290,617.58
   **Payable Amount:** $145,631.92

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A
   **Filing Penalty Amount:** N/A

**FINAL GTA AMOUNT:** $145,631.92

INPUT GTA FIGURES:

CVT Code: 03040
NAME: TOWN OF SIOUX CREEK
TOWN OF SIOUX CREEK
BARRON COUNTY

6-Year Average Cost (2015-2020): $615,134.50
3-Year Average Cost (2018-2020): $773,625.00
2020 Submitted Costs: $555,496.00

INPUT GTA FIGURES:

6-Year Average Cost (2015-2020): $615,134.50
3-Year Average Cost (2018-2020): $773,625.00
2020 Submitted Costs: $555,496.00

Mileage as of 01/01/2021: 53.95
2021 Aids: $141,780.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $615,134.50
SOC Percentage: 16.4945%
SOC Amount: $101,463.43

RPM Amount: $2,681.00
Rate Per Mile: $144,639.95

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $144,639.95

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $127,602.54
Maximum 2022 Cushion: $132,702.54

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $144,639.95

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $773,625.00
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $657,581.25
Payable Amount: $144,639.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Description: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $144,639.95

INPUT GTA FIGURES:

CVT Code: 03042  
NAME: TOWN OF STANFOLD

BARRON COUNTY

6-Year Average Cost(2015-2020): $247,173.83  
Mileage as of 01/01/2020: 53.07

3-Year Average Cost(2018-2020): $352,271.67  
Mileage as of 01/01/2021: 53.07

2020 Submitted Costs: $394,435.00  
2021 Aids: $139,467.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(R-6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>SOC Percentage</th>
<th>SOC Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>16.49%</td>
<td>$40,770.12</td>
</tr>
</tbody>
</table>

RPM: 
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Rate Per Mile:</th>
<th>RPM Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,681.00</td>
<td>$142,280.67</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $142,280.67

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Amount</th>
<th>Adjustment Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion</th>
<th>2022 Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$125,521.16</td>
<td>$142,280.67</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>Cost Cap Reduction Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$352,271.67</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

85% Cost Cap: $299,430.92  
Payable Amount: $142,280.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $142,280.67

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03044  NAME: TOWN OF STANLEY  TOWN OF STANLEY  BARRON COUNTY

6-Year Average Cost (2015-2020): $455,632.17  Mileage as of 01/01/2020: 65.06
3-Year Average Cost (2018-2020): $475,064.07  Mileage as of 01/01/2021: 65.04
2020 Submitted Costs: $420,179.90  2021 Aids: $170,977.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $455,632.17  SOC Percentage: 16.4945%
SOC Amount: $75,154.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 65.04  Rate Per Mile: $2,681.00
RPM Amount: $174,372.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $174,372.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: -0.0307%  Adjustment Amount: N/A
Minimum 2022 Cushion: $153,832.61  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $174,372.24

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $475,064.07  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $403,804.66  Payable Amount: $174,372.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $174,372.24

INPUT GTA FIGURES:

CVT Code: 03046  NAME: TOWN OF SUMNER

BARRON COUNTY

6-Year Average Cost(2015-2020): $297,360.67  Mileage as of 01/01/2020: 45.62
3-Year Average Cost(2018-2020): $330,347.00  Mileage as of 01/01/2021: 45.14
2020 Submitted Costs: $292,214.00  2021 Aids: $119,889.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $297,360.67  Mileage as of 01/01/2021: 45.14
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $49,048.19  RPM Amount: $121,020.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $121,020.34

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: -1.0522%  Adjustment Amount: N/A
Minimum 2022 Cushion: $106,765.13  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $121,020.34

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $330,347.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $280,794.95  Payable Amount: $121,020.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $121,020.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:
SOC Percentage:
SOC Amount:
Mileage as of 01/01/2021:
Rate Per Mile:
RPM Amount:

6-Year Average Cost: $503,539.50
SOC Percentage: 16.4945%
SOC Amount: $83,056.38
Mileage as of 01/01/2021: 56.34
Rate Per Mile: $2,681.00
RPM Amount: $151,047.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $151,047.54

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $133,255.37
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $151,047.54

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $566,766.67
85% Cost Cap: $481,751.67
Cost Cap Reduction Amount: $0.00
Payable Amount: $151,047.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $151,047.54

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 03050</th>
<th>NAME: TOWN OF VANCE CREEK</th>
<th>TOWN: BARRON COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$372,797.83</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$350,339.67</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$341,916.00</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $372,797.83
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $61,491.18
   - **Mileage as of 01/01/2021:** 50.08
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $134,264.48

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $134,264.48

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.0000%
   - **Adjustment Amount:** N/A
   - **Minimum 2022 Cushion:** $118,449.22
   - **Adjustment Type:** N/A
   - **Maximum 2022 Cushion:** N/A
   - **2022 Adjusted Amount:** $134,264.48

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $350,339.67
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $297,788.72
   - **Payable Amount:** $134,264.48

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $134,264.48

INPUT GTA FIGURES:

CVT Code: 03101 NAME: VILLAGE OF ALMENA BARRON COUNTY

6-Year Average Cost(2015-2020): $156,536.67 Mileage as of 01/01/2020: 5.57
3-Year Average Cost(2018-2020): $136,062.00 Mileage as of 01/01/2021: 5.57
2020 Submitted Costs: $129,984.00 2021 Aids: $27,321.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

\[(\text{6-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]
\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

6-Year Average Cost: $156,536.67 Mileage as of 01/01/2020: 5.57
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $25,819.96 RPM Amount: $14,933.17

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $25,819.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $24,588.98 Adjustment Type: N/A
Maximum 2022 Cushion: $31,419.25 2022 Adjusted Amount: $25,819.96

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $136,062.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $115,652.70 Payable Amount: $25,819.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $25,819.96

INPUT GTA FIGURES:

CVT Code: 03111  NAME: VILLAGE OF CAMERON  VILLAGE BARRON COUNTY

6-Year Average Cost(2015-2020): $646,181.72  Mileage as of 01/01/2020: 14.61
3-Year Average Cost(2018-2020): $653,527.37  Mileage as of 01/01/2021: 14.61
2020 Submitted Costs: $1,007,192.90  2021 Aids: $95,224.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $646,181.72  Mileage as of 01/01/2021: 14.61
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $106,584.52  RPM Amount: $39,169.41

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $106,584.52

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $85,701.71  Adjustment Type: N/A
Maximum 2022 Cushion: $109,507.74  2022 Adjusted Amount: $106,584.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $653,527.37  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $555,498.26  Payable Amount: $106,584.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $106,584.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $60,046.83 Mileage as of 01/01/2021: 4.31
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $9,904.43 RPM Amount: $11,555.11

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $11,555.11

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

Rate Per Mile

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $10,194.01 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $11,555.11

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $55,818.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $47,445.30 Payable Amount: $11,555.11

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $11,555.11

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code</th>
<th>NAME</th>
<th>VILLAGE OF HAUGEN</th>
</tr>
</thead>
<tbody>
<tr>
<td>03136</td>
<td></td>
<td>BARRON COUNTY</td>
</tr>
</tbody>
</table>

6-Year Average Cost (2015-2020): $53,159.17  
3-Year Average Cost (2018-2020): $49,666.00  
2020 Submitted Costs: $38,021.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost: $53,159.17</td>
<td>Mileage as of 01/01/2021: 2.93</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $8,768.35</td>
<td>RPM Amount: $7,855.33</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $8,768.35

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion: $8,481.66</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum 2022 Cushion: $10,837.68</td>
<td>N/A</td>
</tr>
</tbody>
</table>

| 2022 Adjusted Amount: $8,768.35 |

4. Apply Cost Cap (Municipalities only)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost: $49,666.00</th>
<th>Cost Cap Reduction Amount: $0.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>85% Cost Cap: $42,216.10</td>
<td>Payable Amount: $8,768.35</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

<table>
<thead>
<tr>
<th>Filing Penalty Descriptions:</th>
<th>Filing Penalty Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

FINAL GTA AMOUNT: $8,768.35

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 03171  NAME:  VILLAGE OF PRAIRIE FARM

BARRON COUNTY

6-Year Average Cost(2015-2020):  $90,428.17  Mileage as of 01/01/2020:  4.86
3-Year Average Cost(2018-2020):  $117,448.00  Mileage as of 01/01/2021:  4.86
2020 Submitted Costs:  $231,359.00  2021 Aids:  $12,772.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $90,428.17  Mileage as of 01/01/2021:  4.86
SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $14,915.69  RPM Amount:  $13,029.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:  $14,915.69

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:  N/A  Adjustment Amount:  -$227.80
Minimum 2022 Cushion:  $11,494.87  Adjustment Type:  Maximum Cushion
Maximum 2022 Cushion:  $14,687.89  2022 Adjusted Amount:  $14,687.89

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $117,448.00  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $99,830.80  Payable Amount:  $14,687.89

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $14,687.89

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 03186</th>
<th>NAME: VILLAGE OF TURTLE LAKE</th>
</tr>
</thead>
</table>

| Cost Type                  | Amount          | Year                  |
|----------------------------|-----------------|
| 6-Year Average Cost (2015-2020) | $641,159.07 | 2015-2020             |
| 3-Year Average Cost (2018-2020) | $662,983.00 | 2018-2020             |
| 2020 Submitted Costs       | $844,432.80     | 2020                  |

Mileage as of 01/01/2020: 11.55
Mileage as of 01/01/2021: 11.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

<table>
<thead>
<tr>
<th>Cost Type</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost</td>
<td>$641,159.07</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Percentage</td>
<td></td>
<td></td>
</tr>
<tr>
<td>SOC Amount</td>
<td>$105,756.06</td>
<td></td>
</tr>
</tbody>
</table>

RPM Amount

\[(\text{Mileage x Rate Per Mile}) = \text{RPM Amount}\]

Rate Per Mile:

$2,681.00

RPM Amount:

$31,957.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $105,756.06

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A

Minimum 2022 Cushion: $85,740.64

Maximum 2022 Cushion: $109,557.49

Adjustment Amount: $0.00

Adjustment Type: N/A

2022 Adjusted Amount: $105,756.06

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $662,983.00

85% Cost Cap: $563,535.55

Cost Cap Reduction Amount: $0.00

Payable Amount: $105,756.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $105,756.06

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 03206</th>
<th>NAME: CITY OF BARRON</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020): $1,116,103.40</td>
<td>Mileage as of 01/01/2020: 22.40</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020): $1,106,793.93</td>
<td>Mileage as of 01/01/2021: 22.40</td>
</tr>
<tr>
<td>2020 Submitted Costs: $1,138,268.20</td>
<td>2021 Aids: $182,051.64</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   6-Year Average Cost: $1,116,103.40  
   SOC Percentage: 16.4945%  
   SOC Amount: $184,095.81  
   Mileage as of 01/01/2021: 22.40  
   Rate Per Mile: $2,681.00  
   RPM Amount: $60,054.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $184,095.81

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment  
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount  
   Minimum = Eligible for no less than 90% of previous year aid payment, adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: N/A  
   Adjustment Amount: $0.00  
   Minimum 2022 Cushion: $163,846.48  
   Adjustment Type: N/A  
   Maximum 2022 Cushion: $209,359.39  
   2022 Adjusted Amount: $184,095.81

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $1,106,793.93  
   Cost Cap Reduction Amount: $0.00  
   85% Cost Cap: $940,774.84  
   Payable Amount: $184,095.81

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $184,095.81

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 03211</th>
<th>NAME: CITY OF CHETEK</th>
<th>CITY: BARRON COUNTY</th>
</tr>
</thead>
</table>

| 6-Year Average Cost (2015-2020): | $940,788.10 | Mileage as of 01/01/2020: | 22.91 |
| 3-Year Average Cost (2018-2020): | $1,027,658.00 | Mileage as of 01/01/2021: | 22.91 |
| 2020 Submitted Costs: | $821,624.80 | 2021 Aids: | $157,974.85 |

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

**SHARE OF COSTS**

\[
(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}
\]

**RANGE OF MILLAGE**

\[
(M\text{illage} \times \text{Rate Per Mile}) = \text{RPM Amount}
\]

| 6-Year Average Cost: | $940,788.10 | Mileage as of 01/01/2021: | 22.91 |
| SOC Percentage: | 16.49% |
| SOC Amount: | $155,178.41 |

| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $61,421.71 |

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

Note: RPM Amount is not applicable to counties.

SOC Preliminary Amount: $155,178.41

3. **Calculate Minimum and Maximum Adjustments**

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

**% Change in Certified Miles:**

N/A

**Adjustment Amount:**

$0.00

**Minimum 2022 Cushion:**

$142,177.37

**Adjustment Type:**

N/A

**Maximum 2022 Cushion:**

$181,671.08

**2022 Adjusted Amount:**

$155,178.41

4. **Apply Cost Cap (Municipalities only)**

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: | $1,027,658.00 | Cost Cap Reduction Amount: | $0.00 |
| 85% Cost Cap: | $873,509.30 | Payable Amount: | $155,178.41 |

5. **Apply Filing Penalty**

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | $0.00 |

**FINAL GTA AMOUNT:**

$155,178.41

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03212  NAME: CITY OF CUMBERLAND

BARRON COUNTY

6-Year Average Cost(2015-2020): $1,969,944.03  Mileage as of 01/01/2020: 21.83
3-Year Average Cost(2018-2020): $2,661,151.77  Mileage as of 01/01/2021: 21.83
2020 Submitted Costs: $4,865,361.10  2021 Aids: $222,414.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount
6-Year Average Cost: $1,969,944.03  Mileage as of 01/01/2021: 21.83
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $324,932.66  RPM Amount: $58,526.23

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
SOC Preliminary Amount: $324,932.66

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  Adjustment Amount: -$69,155.50
Minimum 2022 Cushion: $200,173.43  Adjustment Type: Maximum Cushion
Maximum 2022 Cushion: $255,777.16  2022 Adjusted Amount: $255,777.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $2,661,151.77  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $2,261,979.00  Payable Amount: $255,777.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $255,777.16

INPUT GTA FIGURES:

CVT Code: 03276
NAME: CITY OF RICE LAKE
BARRON COUNTY

6-Year Average Cost(2015-2020): $5,231,903.52
3-Year Average Cost(2018-2020): $5,822,176.00
2020 Submitted Costs: $5,946,114.50

Mileage as of 01/01/2020: 69.79
Mileage as of 01/01/2021: 69.75
2021 Aids: $819,935.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $5,231,903.52
SOC Percentage: 16.4945%
SOC Amount: $862,976.96
Mileage as of 01/01/2021: 69.75
Rate Per Mile: $2,681.00
RPM Amount: $186,999.75

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $862,976.96

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $737,942.16
Maximum 2022 Cushion: $942,926.09

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $862,976.96

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $5,822,176.00
85% Cost Cap: $4,948,849.60
Cost Cap Reduction Amount: $0.00
Payable Amount: $862,976.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $862,976.96

INPUT GTA FIGURES:

CVT Code: 04000  NAME: BAYFIELD COUNTY

BAYFIELD COUNTY

6-Year Average Cost (2015-2020): $5,065,886.67  Mileage as of 01/01/2020: 172.75

3-Year Average Cost (2018-2020): N/A  Mileage as of 01/01/2021: N/A

2020 Submitted Costs: $5,423,294.60  2021 Aids: $946,013.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $5,065,886.67  Mileage as of 01/01/2021: N/A

SOC Percentage: 19.7770%  Rate Per Mile: N/A

SOC Amount: $1,001,880.30  RPM Amount: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,001,880.30

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  Adjustment Amount: $0.00

Minimum 2022 Cushion: $851,412.31  Adjustment Type: N/A

Maximum 2022 Cushion: $1,087,915.73  2022 Adjusted Amount: $1,001,880.30

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A  Cost Cap Reduction Amount: $0.00

85% Cost Cap: N/A  Payable Amount: $1,001,880.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,001,880.30

INPUT GTA FIGURES:

CVT Code: 04002  
NAME: TOWN OF BARKSDALE  
TOWN OF BARKSDALE  
BAYFIELD COUNTY

6-Year Average Cost (2015-2020): $467,029.33  
3-Year Average Cost (2018-2020): $256,730.33  
2020 Submitted Costs: $515,602.00

Mileage as of 01/01/2020: 74.52
Mileage as of 01/01/2021: 74.52
2021 Aids: $195,838.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $467,029.33  
SOC Percentage: 16.4945%  
SOC Amount: $77,034.21

Mileage as of 01/01/2021: 74.52
Rate Per Mile: $2,681.00
RPM Amount: $199,788.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $199,788.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $176,254.70  
Maximum 2022 Cushion: N/A  
Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $199,788.12

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $256,730.33  
85% Cost Cap: $218,220.78  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $199,788.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $199,788.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

\[\text{SOC Percentage} = 16.4945\%\]

\[\text{SOC Amount} = 119,137.26\]

**RATE PER MILE (Municipalities only)**

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

\[\text{Rate Per Mile} = 2,681.00\]

\[\text{RPM Amount} = 395,956.89\]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $395,956.89

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2022 Cushion: | $349,316.39 | Adjustment Type: | N/A |
| Maximum 2022 Cushion: | N/A | 2022 Adjusted Amount: | $395,956.89 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: | $784,861.33 | Cost Cap Reduction Amount: | $0.00 |
| 85% Cost Cap: | $667,132.13 | Payable Amount: | $395,956.89 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | $0.00 |

**FINAL GTA AMOUNT:** $395,956.89

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 04006  NAME: TOWN OF BAYFIELD  TOWN: BAYFIELD COUNTY

6-Year Average Cost(2015-2020):  $716,823.83  Mileage as of 01/01/2020:  72.95
3-Year Average Cost(2018-2020):  $794,130.00  Mileage as of 01/01/2021:  72.95
2020 Submitted Costs:  $737,315.00  2021 Aids:  $191,712.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$716,823.83</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$118,236.59</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021:  | 72.95 |
| Rate Per Mile:             | $2,681.00 |
| RPM Amount:                | $195,578.95 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $195,578.95

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles:  0.0000%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $172,541.34  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $195,578.95

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $794,130.00  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $675,010.50  Payable Amount:  $195,578.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $195,578.95

INPUT GTA FIGURES:

CVT Code: 04008  NAME: TOWN OF BAY VIEW
BAYFIELD COUNTY

6-Year Average Cost (2015-2020): $342,004.50  Mileage as of 01/01/2020: 69.71
3-Year Average Cost (2018-2020): $278,286.00  Mileage as of 01/01/2021: 69.71
2020 Submitted Costs: $304,017.00  2021 Aids: $183,197.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $342,004.50  Mileage as of 01/01/2021: 69.71
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $56,411.97  RPM Amount: $186,892.51

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $186,892.51

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $164,878.09  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $186,892.51

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $278,286.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $236,543.10  Payable Amount: $186,892.51

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $186,892.51

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 04010</th>
<th>NAME: TOWN OF BELL</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>BAYFIELD COUNTY</td>
</tr>
</tbody>
</table>

- **6-Year Average Cost (2015-2020):** $342,696.17
- **3-Year Average Cost (2018-2020):** $376,826.33
- **2020 Submitted Costs:** $255,175.00
- **Mileage as of 01/01/2021:** 79.25

CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[
   \text{SOC Amount} = (6\text{-Year Average Costs} \times \text{SOC Percentage})
   \]

   **RATE PER MILE (Municipalities only)**

   \[
   \text{RPM Amount} = (\text{Mileage} \times \text{Rate Per Mile})
   \]

   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $56,526.06
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $212,469.25

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $212,469.25

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.0000%
   - **Minimum 2022 Cushion:** $187,442.10
   - **Maximum 2022 Cushion:** N/A
   - **Adjustment Amount:** N/A
   - **Adjustment Type:** N/A
   - **2022 Adjusted Amount:** $212,469.25

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $376,826.33
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $320,302.38
   - **Payable Amount:** $212,469.25

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $212,469.25

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 04012</th>
<th>NAME: TOWN OF CABLE</th>
<th>TOWN OF CABLE</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$591,561.00</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$549,315.00</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$526,793.00</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $591,561.00
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $97,575.10
   - **Mileage as of 01/01/2021:** 77.57
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $207,965.17

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   - **RPM Preliminary Amount:** $207,965.17

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - % Change in Certified Miles: 0.0000%
   - Minimum 2022 Cushion: $183,468.56
   - Maximum 2022 Cushion: N/A
   - Adjustment Amount: N/A
   - Adjustment Type: N/A
   - 2022 Adjusted Amount: $207,965.17

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - 3-Year Average Cost: $549,315.00
   - 85% Cost Cap: $466,917.75
   - Cost Cap Reduction Amount: $0.00
   - Payable Amount: $207,965.17

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - Filing Penalty Descriptions: N/A
   - Filing Penalty Amount: $0.00

   **FINAL GTA AMOUNT:** $207,965.17

INPUT GTA FIGURES:

CVT Code: 04014  NAME: TOWN OF CLOVER

BAYFIELD COUNTY

6-Year Average Cost(2015-2020): $280,319.17  Mileage as of 01/01/2020: 78.36
3-Year Average Cost(2018-2020): $300,269.67  Mileage as of 01/01/2021: 78.36
2020 Submitted Costs: $150,086.00  2021 Aids: $205,930.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $280,319.17  Mileage as of 01/01/2021: 78.36
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $46,237.28  RPM Amount: $210,083.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $210,083.16

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
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<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $185,337.07  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $210,083.16

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $300,269.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $255,229.22  Payable Amount: $210,083.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $210,083.16

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 04016</th>
<th>NAME: TOWN OF DELTA</th>
<th>TOWN: BAYFIELD COUNTY</th>
</tr>
</thead>
</table>

- **6-Year Average Cost (2015-2020):** $271,327.50
- **3-Year Average Cost (2018-2020):** $290,314.33
- **2020 Submitted Costs:** $188,024.00
- **Mileage as of 01/01/2020:** 69.10
- **Mileage as of 01/01/2021:** 69.10
- **2021 Aids:** $181,594.80

CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[
   \text{SOC Amount} = (6\text{-Year Average Cost}} \times \text{SOC Percentage}
   \]

   **RATE PER MILE (Municipalities only)**

   \[
   \text{RPM Amount} = (\text{Mileage} \times \text{Rate Per Mile})
   \]

   - **6-Year Average Cost:** $271,327.50
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $44,754.15
   - **Mileage as of 01/01/2021:** 69.10
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $185,257.10

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   - **RPM Preliminary Amount:** $185,257.10

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - **Maximum:** No greater than 115% of previous year aid payment
   - **Minimum:** Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**

   - **Maximum:** No Maximum Payment Amount
   - **Minimum:** Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.0000%
   - **Adjustment Amount:** N/A
   - **Minimum 2022 Cushion:** $163,435.32
   - **Adjustment Type:** N/A
   - **Maximum 2022 Cushion:** N/A
   - **2022 Adjusted Amount:** $185,257.10

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $290,314.33
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $246,767.18
   - **Payable Amount:** $185,257.10

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

---

**FINAL GTA AMOUNT:** $185,257.10

INPUT GTA FIGURES:

CVT Code: 04018  NAME: TOWN OF DRUMMOND  
BAYFIELD COUNTY

6-Year Average Cost (2015-2020): $617,702.00  Mileage as of 01/01/2020: 144.24
3-Year Average Cost (2018-2020): $655,361.67  Mileage as of 01/01/2021: 144.24
2020 Submitted Costs: $641,356.00  2021 Aids: $379,062.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%  SOC Amount: $101,886.93

RATE PER MILE (Municipalities only)

Rate Per Mile: $2,681.00  RPM Amount: $386,707.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $386,707.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $341,156.45  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $386,707.44

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $655,361.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $557,057.42  Payable Amount: $386,707.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $386,707.44

INPUT GTA FIGURES:

CVT Code: 04020  NAME: TOWN OF EILEEN  BAYFIELD COUNTY

6-Year Average Cost (2015-2020): $199,988.00  Mileage as of 01/01/2020: 43.63
3-Year Average Cost (2018-2020): $177,934.00  Mileage as of 01/01/2021: 43.63
2020 Submitted Costs: $93,402.00  2021 Aids: $114,659.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $199,988.00  Mileage as of 01/01/2021: 43.63
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $32,987.04  RPM Amount: $116,972.03

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $116,972.03

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $103,193.68  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $116,972.03

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $177,934.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $151,243.90  Payable Amount: $116,972.03

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $116,972.03

INPUT GTA FIGURES:

CVT Code: 04021 NAME: TOWN OF GRAND VIEW
BAYFIELD COUNTY

6-Year Average Cost(2015-2020): $443,259.75 Mileage as of 01/01/2020: 95.55
3-Year Average Cost(2018-2020): $469,559.83 Mileage as of 01/01/2021: 94.03
2020 Submitted Costs: $535,137.00 2021 Aids: $251,105.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: $443,259.75 | SOC Percentage: 16.4945% | SOC Amount: $73,113.53 |

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: 95.55 | Rate Per Mile: $2,681.00 | RPM Amount: $252,094.43 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $252,094.43

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: -1.5908% Adjustment Amount: N/A
Minimum 2022 Cushion: $222,399.76 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $252,094.43

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $469,559.83 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $399,125.86 Payable Amount: $252,094.43

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $252,094.43

INPUT GTA FIGURES:

CVT Code: 04022  
NAME: TOWN OF HUGHES  
BAYFIELD COUNTY

<p>| | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$288,784.83</td>
<td>Mileage as of 01/01/2020:</td>
<td>76.06</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$318,804.00</td>
<td>Mileage as of 01/01/2021:</td>
<td>76.06</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$287,488.00</td>
<td>2021 Aids:</td>
<td>$199,885.68</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(R-6-Year Average Costs x SOC Percentage) = SOC Amount

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>6-Year Average Cost:</td>
<td>$288,784.83</td>
<td>SOC Percentage:</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$47,633.65</td>
<td></td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Mileage as of 01/01/2021:</td>
<td>76.06</td>
<td>Rate Per Mile:</td>
</tr>
<tr>
<td>RPM Amount:</td>
<td>$203,916.86</td>
<td></td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $203,916.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>% Change in Certified Miles:</td>
<td>0.0000%</td>
<td></td>
</tr>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$179,897.11</td>
<td></td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>N/A</td>
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</tr>
</tbody>
</table>

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Adjustment Amount:</td>
<td>N/A</td>
<td></td>
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<tr>
<td>Adjustment Type:</td>
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</tr>
<tr>
<td>2022 Adjusted Amount:</td>
<td>$203,916.86</td>
<td></td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $318,804.00  
Cost Cap Reduction Amount: $0.00

85% Cost Cap: $270,983.40  
Payable Amount: $203,916.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $203,916.86

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 04024

NAME: TOWN OF IRON RIVER

BAYFIELD COUNTY

6-Year Average Cost(2015-2020): $541,874.03

Mileage as of 01/01/2020: 62.31

3-Year Average Cost(2018-2020): $637,296.33

Mileage as of 01/01/2021: 62.31

2020 Submitted Costs: $607,357.00

2021 Aids: $163,750.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

Rate Per Mile (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $541,874.03

SOC Percentage: 16.4945%

SOC Amount: $89,379.48

Mileage as of 01/01/2021: 62.31

Rate Per Mile: $2,681.00

RPM Amount: $167,053.11

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $167,053.11

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%

Minimum 2022 Cushion: $147,375.61

Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A

Adjustment Type: N/A

2022 Adjusted Amount: $167,053.11

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $637,296.33

Cost Cap Reduction Amount: $0.00

85% Cost Cap: $541,701.88

Payable Amount: $167,053.11

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $167,053.11

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 04026
NAME: TOWN OF KELLY
TOWN: BAYFIELD COUNTY

- **6-Year Average Cost (2015-2020):** $211,644.67
- **3-Year Average Cost (2018-2020):** $250,095.00
- **2020 Submitted Costs:** $174,746.00

Mileage as of 01/01/2020: 40.92
Mileage as of 01/01/2021: 40.92
2021 Aids: $107,537.76

CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) \text{ = SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $211,644.67
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $34,909.76
   - **Mileage as of 01/01/2021:** 40.92
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $109,706.52

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $109,706.52

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.0000%
   - **Minimum 2022 Cushion:** $96,783.98
   - **Maximum 2022 Cushion:** N/A
   - **Adjustment Amount:** N/A
   - **Adjustment Type:** N/A
   - **2022 Adjusted Amount:** $109,706.52

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $250,095.00
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $212,580.75
   - **Payable Amount:** $109,706.52

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $109,706.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   - **6-Year Average Cost:** $151,247.00
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $24,947.45

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage as of 01/01/2021} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **Mileage as of 01/01/2021:** 41.97
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $112,521.57

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   - **RPM Preliminary Amount:** $112,521.57

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   - **Maximum:** No greater than 115% of previous year aid payment
   - **Minimum:** Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   - **Maximum:** No Maximum Payment Amount
   - **Minimum:** Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.0000%
   - **Minimum 2022 Cushion:** $99,267.44
   - **Maximum 2022 Cushion:** N/A
   - **Adjustment Amount:** N/A
   - **Adjustment Type:** N/A
   - **2022 Adjusted Amount:** $112,521.57

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $153,542.33
   - **85% Cost Cap:** $130,510.98
   - **Cost Cap Reduction Amount:** $0.00
   - **Payable Amount:** $112,521.57

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $112,521.57

INPUT GTA FIGURES:

- CVT Code: 04030
- NAME: TOWN OF LINCOLN
- COUNTY: BAYFIELD COUNTY

6-Year Average Cost (2015-2020): $242,705.50
3-Year Average Cost (2018-2020): $324,035.00
2020 Submitted Costs: $697,013.00

Mileage as of 01/01/2020: 42.94
Mileage as of 01/01/2021: 42.94
2021 Aids: $76,609.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   **RATE PER MILE**
   
   (Mileage x Rate Per Mile) = RPM Amount

   | 6-Year Average Cost: | $242,705.50 |
   | SOC Percentage:     | 16.4945%   |
   | SOC Amount:         | $40,033.09 |
   | Mileage as of 01/01/2021: | 42.94 |
   | Rate Per Mile:      | $2,681.00  |
   | RPM Amount:         | $115,122.14|

   **Note:** RPM Amount is not applicable to counties

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   RPM Preliminary Amount: $115,122.14

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   | % Change in Certified Miles: | 0.0000% |
   | Minimum 2022 Cushion:       | $68,948.69 |
   | Maximum 2022 Cushion:       | N/A      |

   Adjustment Amount: N/A
   Adjustment Type: N/A
   2022 Adjusted Amount: $115,122.14

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   | 3-Year Average Cost: | $324,035.00 |
   | 85% Cost Cap:       | $275,429.75 |

   Cost Cap Reduction Amount: $0.00
   Payable Amount: $115,122.14

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $115,122.14

INPUT GTA FIGURES:

CVT Code: 04032
NAME: TOWN OF MASON
TOWN OF MASON
BAYFIELD COUNTY

6-Year Average Cost (2015-2020): $282,066.17
3-Year Average Cost (2018-2020): $291,632.00
2020 Submitted Costs: $459,355.00

Mileage as of 01/01/2020: 44.90
Mileage as of 01/01/2021: 44.90
2021 Aids: $117,997.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) \times \text{SOC Amount}\]

RATE PER MILE (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) \times \text{RPM Amount}\]

6-Year Average Cost: $282,066.17
SOC Percentage: 16.4945%
SOC Amount: $46,525.44
Mileage as of 01/01/2021: 44.90
Rate Per Mile: $2,681.00
RPM Amount: $120,376.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $120,376.90

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $106,197.48
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $120,376.90

4. Apply Cost Cap (Municipalities only)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $291,632.00
85% Cost Cap: $247,887.20
Cost Cap Reduction Amount: $0.00
Payable Amount: $120,376.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $120,376.90

INPUT GTA FIGURES:

CVT Code: 04034  NAME: TOWN OF NAMAKAGON  BAYFIELD COUNTY

6-Year Average Cost (2015-2020): $339,916.67  Mileage as of 01/01/2020: 66.24
3-Year Average Cost (2018-2020): $307,178.50  Mileage as of 01/01/2021: 66.24
2020 Submitted Costs: $287,728.00  2021 Aids: $174,078.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $339,916.67  Mileage as of 01/01/2021: 66.24
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $56,067.60  RPM Amount: $177,589.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $177,589.44

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $156,670.85  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $177,589.44

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $307,178.50  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $261,101.73  Payable Amount: $177,589.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $177,589.44

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

## INPUT GTA FIGURES:

- **CVT Code:** 04036  
  - **NAME:** TOWN OF ORIENTA  
  - **TOWN:** BAYFIELD COUNTY  

  - **6-Year Average Cost (2015-2020):** $164,855.67  
  - **3-Year Average Cost (2018-2020):** $193,028.33  
  - **2020 Submitted Costs:** $309,016.00

## CALCULATION STEPS:

### 1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

#### SHARE OF COSTS

\[
(\text{6-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}
\]

- **6-Year Average Cost:** $164,855.67  
- **SOC Percentage:** 16.4945%  
- **SOC Amount:** $27,192.14

#### RATE PER MILE (Municipalities only)

\[
(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}
\]

- **Mileage as of 01/01/2021:** 54.23  
- **Rate Per Mile:** $2,681.00  
- **RPM Amount:** $145,390.63

### 2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

- **RPM Preliminary Amount:** $145,390.63

### 3. Calculate Minimum and Maximum Adjustments

#### SHARE OF COSTS

- **Maximum:** No greater than 115% of previous year aid payment  
- **Minimum:** Eligible for no less than 90% of previous year aid payment

#### RATE PER MILE

- **Maximum:** No Maximum Payment Amount  
- **Minimum:** Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

- **% Change in Certified Miles:** 0.0000%  
- **Minimum 2022 Cushion:** $109,700.49  
- **Maximum 2022 Cushion:** N/A

- **Adjustment Amount:** N/A  
- **Adjustment Type:** N/A  
- **2022 Adjusted Amount:** $145,390.63

### 4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- **3-Year Average Cost:** $193,028.33  
- **85% Cost Cap:** $164,074.08  

- **Cost Cap Reduction Amount:** $0.00  
- **Payable Amount:** $145,390.63

### 5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

- **Filing Penalty Descriptions:** N/A  
- **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $145,390.63

INPUT GTA FIGURES:

CVT Code: 04038
NAME: TOWN OF OULU
TOWN: BAYFIELD COUNTY

6-Year Average Cost (2015-2020): $233,119.00
3-Year Average Cost (2018-2020): $234,538.33
2020 Submitted Costs: $259,795.00

Mileage as of 01/01/2020: 57.73
Mileage as of 01/01/2021: 57.73
2021 Aids: $151,714.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $38,451.84
Rate Per Mile: $2,681.00
RPM Amount: $154,774.13

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $154,774.13

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $136,543.00
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $154,774.13

4. Apply Cost Cap (Municipalities only)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $234,538.33
85% Cost Cap: $199,357.58
Cost Cap Reduction Amount: $0.00
Payable Amount: $154,774.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $154,774.13

INPUT GTA FIGURES:

CVT Code: 04040
NAME: TOWN OF PILSEN
TOWN OF PILSEN
BAYFIELD COUNTY

6-Year Average Cost (2015-2020): $126,103.50
3-Year Average Cost (2018-2020): $96,399.67
2020 Submitted Costs: $96,665.00

Mileage as of 01/01/2020: 33.61
Mileage as of 01/01/2021: 33.61
2021 Aids: $79,915.87

CALKULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $126,103.50
SOC Percentage: 16.4945%
SOC Amount: $20,800.16
Rate Per Mile: $2,681.00
RPM Amount: $90,108.41

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $90,108.41

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

Preliminary Amount: $90,108.41

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $71,924.28
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $90,108.41

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $96,399.67
98% Cost Cap: $94,471.68
Cost Cap Reduction Amount: $0.00
Payable Amount: $90,108.41

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $90,108.41

INPUT GTA FIGURES:

CVT Code: 04042  NAME: TOWN OF PORT WING  TOWN: BAYFIELD COUNTY

6-Year Average Cost (2015-2020): $195,791.00  Mileage as of 01/01/2020: 52.86
3-Year Average Cost (2018-2020): $182,790.67  Mileage as of 01/01/2021: 52.86
2020 Submitted Costs: $141,983.00  2021 Aids: $138,916.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $32,294.77

6-Year Average Cost: $195,791.00
Mileage as of 01/01/2021: 52.86
Rate Per Mile: $2,681.00
RPM Amount: $141,717.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $141,717.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $125,024.47  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $141,717.66

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $182,790.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $155,372.07  Payable Amount: $141,717.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $141,717.66

INPUT GTA FIGURES:

CVT Code: 04046  NAME:  TOWN OF RUSSELL

TOWN OF RUSSELL

BAYFIELD COUNTY

6-Year Average Cost(2015-2020): $407,141.33  Mileage as of 01/01/2020: 25.77

3-Year Average Cost(2018-2020): $489,318.33  Mileage as of 01/01/2021: 25.77

2020 Submitted Costs: $611,955.00  2021 Aids: $67,723.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $407,141.33  Mileage as of 01/01/2021: 25.77
SOC Percentage: 16.495%  Rate Per Mile: $2,681.00
SOC Amount: $67,155.98  RPM Amount: $69,089.37

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $69,089.37

3. Calculate Minimum and Maximum Adjustments

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<th>RATE PER MILE</th>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A

Minimum 2022 Cushion: $60,951.20  Adjustment Type: N/A

Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $69,089.37

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $489,318.33  Cost Cap Reduction Amount: $0.00

85% Cost Cap: $415,920.58  Payable Amount: $69,089.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $69,089.37

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04048  NAME: TOWN OF TRIPP  TOWN: BAYFIELD COUNTY

6-Year Average Cost(2015-2020): $202,246.67  Mileage as of 01/01/2020: 56.65
3-Year Average Cost(2018-2020): $199,961.00  Mileage as of 01/01/2021: 56.65
2020 Submitted Costs: $213,513.00  2021 Aids: $148,876.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $33,359.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $151,878.65

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $151,878.65

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: N/A
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $151,878.65

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $199,961.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $169,966.85  Payable Amount: $151,878.65

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $151,878.65

INPUT GTA FIGURES:

CVT Code: 04050  NAME: TOWN OF WASHBURN  TOWN OF WASHBURN  BAYFIELD COUNTY

6-Year Average Cost (2015-2020): $383,117.17  Mileage as of 01/01/2020: 127.44
3-Year Average Cost (2018-2020): $401,146.00  Mileage as of 01/01/2021: 127.44
2020 Submitted Costs: $404,916.00  2021 Aids: $334,912.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $383,117.17  Mileage as of 01/01/2021: 127.44
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $63,193.31  RPM Amount: $341,666.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $341,666.64

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td></td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td></td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $301,421.09  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $341,666.64

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $401,146.00  Cost Cap Reduction Amount: -$692.54
85% Cost Cap: $340,974.10  Payable Amount: $340,974.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $340,974.10

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04151 NAME: VILLAGE OF MASON BAYFIELD COUNTY

6-Year Average Cost (2015-2020): $14,801.67 Mileage as of 01/01/2020: 2.61
3-Year Average Cost (2018-2020): $19,985.00 Mileage as of 01/01/2021: 2.61
2020 Submitted Costs: $20,877.00 2021 Aids: $6,859.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $14,801.67 Mileage as of 01/01/2021: 2.61
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $2,441.46 RPM Amount: $6,997.41

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $6,997.41

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS RATE PER MILE

Maximum = No greater than 115% of previous year aid payment Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $6,173.17 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $6,997.41

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $19,985.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $16,987.25 Payable Amount: $6,997.41

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $6,997.41

INPUT GTA FIGURES:

CVT Code: 04206  NAME: CITY OF BAYFIELD

- 6-Year Average Cost (2015-2020): $526,032.42  CITY OF BAYFIELD
- 3-Year Average Cost (2018-2020): $499,232.17  BAYFIELD COUNTY
- 2020 Submitted Costs: $395,980.00

Mileage as of 01/01/2020: 10.04
Mileage as of 01/01/2021: 10.04
2021 Aids: $88,078.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

- 6-Year Average Cost: $526,032.42
- SOC Percentage: 16.4945%
- SOC Amount: $86,766.48

**RATE PER MILE (Municipalities only)**

(Mileage x Rate Per Mile) = RPM Amount

- Mileage as of 01/01/2021: 10.04
- Rate Per Mile: $2,681.00
- RPM Amount: $26,917.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $86,766.48

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $79,271.04  Adjustment Type: N/A
Maximum 2022 Cushion: $101,290.77  2022 Adjusted Amount: $86,766.48

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $499,232.17  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $424,347.34  Payable Amount: $86,766.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $86,766.48

INPUT GTA FIGURES:

CVT Code: 04291  NAME:  CITY OF WASHBURN  BAYFIELD COUNTY

6-Year Average Cost(2015-2020):  $851,635.22  Mileage as of 01/01/2020:  30.45
3-Year Average Cost(2018-2020):  $762,592.00  Mileage as of 01/01/2021:  30.45
2020 Submitted Costs:  $684,835.00  2021 Aids:  $144,889.75

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>SOC Percentage:</th>
<th>SOC Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$851,635.22</td>
<td>16.4945%</td>
<td>$140,473.07</td>
</tr>
</tbody>
</table>

**RATE PER MILE (Municipalities only)**

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>Rate Per Mile:</th>
<th>RPM Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>30.45</td>
<td>$2,681.00</td>
<td>$81,636.45</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:  $140,473.07

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:  N/A  Adjustment Amount:  $0.00
Minimum 2022 Cushion:  $130,400.78  Adjustment Type:  N/A
Maximum 2022 Cushion:  $166,623.21  2022 Adjusted Amount:  $140,473.07

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $762,592.00  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $648,203.20  Payable Amount:  $140,473.07

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $140,473.07

INPUT GTA FIGURES:

CVT Code: 05000  
NAME: BROWN COUNTY  
BROWN COUNTY

6-Year Average Cost (2015-2020): $25,097,135.67  
3-Year Average Cost (2018-2020): N/A  
2020 Submitted Costs: $24,655,042.80  
Mileage as of 01/01/2020: 361.43  
Mileage as of 01/01/2021: N/A  
2021 Aids: $4,938,496.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $25,097,135.67 |
| SOC Percentage: | 19.7770% |
| SOC Amount: | $4,963,460.02 |

RPM PER MILE (Municipalities only)

|Mileage as of 01/01/2021: | N/A |
| Rate Per Mile: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $4,963,460.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

| % Change in Certified Miles: | N/A |
| Adjustment Amount: | $0.00 |

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| Minimum 2022 Cushion: | $4,444,646.82 |
| Adjustment Type: | N/A |
| Maximum 2022 Cushion: | $5,679,270.94 |
| 2022 Adjusted Amount: | $4,963,460.02 |

4. Apply Cost Cap (Municipalities only)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: | N/A |
| Cost Cap Reduction Amount: | $0.00 |
| 85% Cost Cap: | N/A |
| Payable Amount: | $4,963,460.02 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| Filing Penalty Descriptions: | N/A |
| Filing Penalty Amount: | $0.00 |

FINAL GTA AMOUNT: $4,963,460.02

INPUT GTA FIGURES:

CVT Code: 05010  
NAME: TOWN OF EATON  
TOWN: BROWN COUNTY

6-Year Average Cost (2015-2020): $360,443.50  
3-Year Average Cost (2018-2020): $375,258.00  
2020 Submitted Costs: $394,926.00

Mileage as of 01/01/2020: 42.95  
Mileage as of 01/01/2021: 42.95

2021 Aids: $112,872.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
SOC Percentage: 16.4945%  
SOC Amount: $59,453.40

RPM (Municipalities only)  
Rate Per Mile: $2,681.00  
RPM Amount: $115,148.95

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $115,148.95

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE  
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $101,585.34  
Maximum 2022 Cushion: N/A  
Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $115,148.95

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $375,258.00  
85% Cost Cap: $318,969.30  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $115,148.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $115,148.95

INPUT GTA FIGURES:

CVT Code: 05012  NAME:  TOWN OF GLENMORE  BROWN COUNTY

6-Year Average Cost(2015-2020): $364,351.00  Mileage as of 01/01/2020: 60.10
3-Year Average Cost(2018-2020): $403,570.50  Mileage as of 01/01/2021: 60.10
2020 Submitted Costs: $438,651.00  2021 Aids: $157,942.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS  RATE PER MILE (Municipalities only)
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $364,351.00  Mileage as of 01/01/2021: 60.10
   SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
   SOC Amount: $60,097.92  RPM Amount: $161,128.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $161,128.10

3. Calculate Minimum and Maximum Adjustments

<table>
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<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
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<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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</tr>
</tbody>
</table>

   % Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
   Minimum 2022 Cushion: $142,148.52  Adjustment Type: N/A
   Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $161,128.10

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $403,570.50  Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $343,034.93  Payable Amount: $161,128.10

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $161,128.10

INPUT GTA FIGURES:

CVT Code: 05014  NAME:  TOWN OF GREEN BAY  BROWN COUNTY

6-Year Average Cost(2015-2020):  $312,873.92  Mileage as of 01/01/2020:  45.05
3-Year Average Cost(2018-2020):  $318,659.33  Mileage as of 01/01/2021:  44.95
2020 Submitted Costs:  $326,160.00  2021 Aids:  $118,391.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $312,873.92  Mileage as of 01/01/2021:  44.95
SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $51,607.03  RPM Amount:  $120,510.95

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount:  $120,510.95

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles:  -0.2220%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $106,315.74  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $120,510.95

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $318,659.33  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $270,860.43  Payable Amount:  $120,510.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $120,510.95

INPUT GTA FIGURES:

CVT Code: 05018  NAME: TOWN OF HOLLAND

BROWN COUNTY

6-Year Average Cost(2015-2020): $329,710.08  Mileage as of 01/01/2020: 55.28
3-Year Average Cost(2018-2020): $379,724.50  Mileage as of 01/01/2021: 55.28
2020 Submitted Costs: $345,207.50  2021 Aids: $145,275.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

**RATE PER MILE (Municipalities only)**

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $329,710.08  Mileage as of 01/01/2021: 55.28
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $54,384.07  RPM Amount: $148,205.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $148,205.68

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $130,748.26  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $148,205.68

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $379,724.50  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $322,765.83  Payable Amount: $148,205.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $148,205.68

INPUT GTA FIGURES:

CVT Code: 05022
NAME: TOWN OF HUMBOLDT
TOWN: BROWN COUNTY

6-Year Average Cost (2015-2020): $143,383.92
3-Year Average Cost (2018-2020): $167,168.50
2020 Submitted Costs: $159,753.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Cost x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $23,650.48

RPM Amount:

(Mileage x Rate Per Mile) = RPM Amount
Mileage as of 01/01/2021: 36.66
Rate Per Mile: $2,681.00
RPM Amount: $98,285.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties.

RPM Preliminary Amount: $98,285.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $86,708.23
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $98,285.46

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $167,168.50
85% Cost Cap: $142,093.23
Cost Cap Reduction Amount: $0.00
Payable Amount: $98,285.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $98,285.46

INPUT GTA FIGURES:

CVT Code: 05024  
NAME: TOWN OF LAWRENCE  
TOWN OF LAWRENCE  
BROWN COUNTY

6-Year Average Cost(2015-2020): $1,964,917.87  
3-Year Average Cost(2018-2020): $2,343,903.87  
2020 Submitted Costs: $1,553,602.70  

Mileage as of 01/01/2020: 56.85  
Mileage as of 01/01/2021: 56.95  
2021 Aids: $284,356.91

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,964,917.87  
SOC Percentage: 16.4945%  
SOC Amount: $324,103.62

Mileage as of 01/01/2021: 56.95  
Rate Per Mile: $2,681.00  
RPM Amount: $152,682.95

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $324,103.62

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  
Minimum 2022 Cushion: $255,921.22  
Maximum 2022 Cushion: $327,010.45

Adjustment Amount: $0.00  
Adjustment Type: N/A  
2022 Adjusted Amount: $324,103.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $2,343,903.87  
85% Cost Cap: $1,992,318.29  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $324,103.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $324,103.62

INPUT GTA FIGURES:

CVT Code: 05025

NAME: TOWN OF LEDGEVIEW

BROWN COUNTY

6-Year Average Cost (2015-2020): $4,450,922.63
3-Year Average Cost (2018-2020): $5,078,695.67
2020 Submitted Costs: $7,671,532.30

Mileage as of 01/01/2020: 60.77
Mileage as of 01/01/2021: 62.05

2011 Aids: $429,440.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $4,450,922.63
SOC Percentage: 16.4945%
SOC Amount: $734,157.97

Mileage as of 01/01/2021: 62.05
Rate Per Mile: $2,681.00
RPM Amount: $166,356.05

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $734,157.97

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A

Minimum 2022 Cushion: $386,496.18
Maximum 2022 Cushion: $493,856.23

Adjustment Type: Maximum Cushion
Adjustment Amount: -$240,301.74

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $5,078,695.67
85% Cost Cap: $4,316,891.32

Cost Cap Reduction Amount: $0.00
Payable Amount: $493,856.23

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $493,856.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[
\text{SOC Amount} = (6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}
\]

\[
\text{RPM Amount} = (\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}
\]

- **6-Year Average Cost**: $407,244.42
- **SOC Percentage (Municipalities only)**: 16.4945%
- **SOC Amount**: $67,172.98
- **Mileage of 01/01/2021**: 53.54
- **Rate Per Mile (Municipalities only)**: $2,681.00
- **RPM Amount (Municipalities only)**: $143,540.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

**RPM Preliminary Amount**: $143,540.74

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

- **% Change in Certified Miles**: 0.0000%
- **Minimum 2022 Cushion**: $126,632.81
- **Maximum 2022 Cushion**: N/A
- ** Adjustment Amount**: N/A
- **Adjustment Type**: N/A
- **2022 Adjusted Amount**: $143,540.74

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- **3-Year Average Cost**: $373,764.83
- **85% Cost Cap**: $317,700.11
- **Cost Cap Reduction Amount**: $0.00
- **Payable Amount**: $143,540.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

- **Filing Penalty Descriptions**: N/A
- **Filing Penalty Amount**: $0.00

**FINAL GTA AMOUNT**: $143,540.74

INPUT GTA FIGURES:

CVT Code: 05028  
NAME: TOWN OF NEW DENMARK  
TOWN: BROWN COUNTY

6-Year Average Cost (2015-2020): $368,328.67  
3-Year Average Cost (2018-2020): $437,370.67  
2020 Submitted Costs: $418,381.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost</th>
<th>SOC Percentage</th>
<th>SOC Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$368,328.67</td>
<td>16.49%</td>
<td>$60,754.02</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021</th>
<th>Rate Per Mile</th>
<th>RPM Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>59.88</td>
<td>$2,681.00</td>
<td>$160,538.28</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $160,538.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Amount</th>
<th>Adjustment Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion</th>
<th>Maximum 2022 Cushion</th>
<th>2022 Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$141,628.18</td>
<td>N/A</td>
<td>$160,538.28</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $437,370.67  
85% Cost Cap: $371,765.07

Cost Cap Reduction Amount: $0.00  
Payable Amount: $160,538.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $160,538.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
</tbody>
</table>

- **6-Year Average Cost:** $501,513.83
- **SOC Percentage:** 16.4945%
- **SOC Amount:** $82,722.26
- **Mileage as of 01/01/2021:** 57.08
- **Rate Per Mile:** $2,681.00
- **RPM Amount:** $153,031.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

- **RPM Preliminary Amount:** $153,031.48

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

- **% Change in Certified Miles:** 0.0000%
- **Minimum 2022 Cushion:** $135,005.62
- **Maximum 2022 Cushion:** N/A
- **Adjustment Amount:** N/A
- **Adjustment Type:** N/A
- **2022 Adjusted Amount:** $153,031.48

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- **3-Year Average Cost:** $552,297.00
- **Cost Cap Reduction Amount:** $0.00
- **85% Cost Cap:** $469,492.45
- **Payable Amount:** $153,031.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

- **Filing Penalty Descriptions:** N/A
- **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $153,031.48

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   $ \text{(6-Year Average Costs} \times \text{SOC Percentage)} = \text{SOC Amount}$
   
   **RPM PER MILE (Municipalities only)**
   
   $ \text{(Mileage} \times \text{Rate Per Mile)} = \text{RPM Amount}$
   
   **6-Year Average Cost:** $366,337.50  
   **SOC Percentage:** 16.4945%  
   **SOC Amount:** $60,425.58  
   **Mileage as of 01/01/2021:** 41.88

   **3-Year Average Cost:** $329,764.00  
   **Rate Per Mile:** $2,681.00  
   **RPM Amount:** $112,280.28

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $112,280.28

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment  
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount  
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   **% Change in Certified Miles:** 0.0000%  
   **Minimum 2022 Cushion:** $99,054.58  
   **Maximum 2022 Cushion:** N/A  
   **Adjustment Amount:** N/A  
   **Adjustment Type:** N/A  
   **2022 Adjusted Amount:** $112,280.28

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $329,764.00  
   **Cost Cap Reduction Amount:** $0.00  
   **85% Cost Cap:** $280,299.40  
   **Payable Amount:** $112,280.28

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A  
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $112,280.28

---

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 05034</th>
<th>NAME: TOWN OF ROCKLAND</th>
<th>TOWN OF ROCKLAND</th>
<th>BROWN COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$366,337.50</td>
<td>Mileage as of 01/01/2020:</td>
<td>41.88</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$329,764.00</td>
<td>Mileage as of 01/01/2021:</td>
<td>41.88</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$380,847.00</td>
<td>2021 Aids:</td>
<td>$110,060.64</td>
</tr>
</tbody>
</table>

---

INPUT GTA FIGURES:

CVT Code: 05036  NAME: TOWN OF SCOTT  TOWN OF SCOTT  BROWN COUNTY

6-Year Average Cost(2015-2020): $359,941.97  Mileage as of 01/01/2020: 42.45
3-Year Average Cost(2018-2020): $335,146.50  Mileage as of 01/01/2021: 42.74
2020 Submitted Costs: $378,127.80  2021 Aids: $111,558.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS  RATE PER MILE (Municipalities only)
   (6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $359,941.97  Mileage as of 01/01/2021: 42.74
   SOC Percentage: 16.495%  Rate Per Mile: $2,681.00
   SOC Amount: $59,370.67  RPM Amount: $114,585.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties
   RPM Preliminary Amount: $114,585.94

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

   % Change in Certified Miles: 0.6832%  Adjustment Amount: N/A
   Minimum 2022 Cushion: $101,088.65  Adjustment Type: N/A
   Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $114,585.94

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $335,146.50  Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $284,874.53  Payable Amount: $114,585.94

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.
   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $114,585.94

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 05040</th>
<th>NAME:</th>
<th>TOWN OF WRIGHTSTOWN</th>
</tr>
</thead>
<tbody>
<tr>
<td>BROWN COUNTY</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>6-Year Average Cost(2015-2020):</th>
<th>Mileage as of 01/01/2020:</th>
<th>56.21</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>Mileage as of 01/01/2021:</td>
<td>56.21</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

2020 Submitted Costs: $1,060,586.00

2021 Aids: $147,719.88

CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount
   
   **RATE PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount
   
   **6-Year Average Cost:** $458,449.67
   
   **SOC Percentage:** 16.4945%
   
   **SOC Amount:** $75,619.04
   
   **Mileage as of 01/01/2021:** 56.21
   
   **Rate Per Mile:** $2,681.00
   
   **RPM Amount:** $150,699.01

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $150,699.01

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   
   Minimum = Eligible for no less then 90% of previous year aid payment
   
   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>
   
   | Minimum 2022 Cushion:      | $132,947.89       | N/A             |
   
   | Maximum 2022 Cushion:      | N/A               | 2022 Adjusted Amount: $150,699.01 |

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $649,484.67
   
   **Cost Cap Reduction Amount:** $0.00
   
   **85% Cost Cap:** $552,061.97
   
   **Payable Amount:** $150,699.01

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A
   
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $150,699.01

### CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

#### INPUT GTA FIGURES:

- **CVT Code:** 05102
- **NAME:** VILLAGE OF ALLOUEZ
- **BROWN COUNTY**

<table>
<thead>
<tr>
<th>Year</th>
<th>Average Cost</th>
<th>Mileage as of 01/01/2020</th>
<th>Mileage as of 01/01/2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost</td>
<td>$2,347,934.02</td>
<td>$54.65</td>
<td>$54.65</td>
</tr>
<tr>
<td>3-Year Average Cost</td>
<td>$2,533,382.78</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2020 Submitted Costs</td>
<td>$2,104,613.35</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

\[
\text{SHARE OF COSTS} = (6\text{-Year Average Cost} \times \text{SOC Percentage})
\]

\[
\text{RPM Amount} = (\text{Mileage} \times \text{Rate Per Mile})
\]

<table>
<thead>
<tr>
<th>Cost</th>
<th>Percentage</th>
<th>SOC Amount</th>
<th>Mileage</th>
<th>Rate Per Mile</th>
<th>RPM Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost</td>
<td>16.4945%</td>
<td>$387,280.26</td>
<td>54.65</td>
<td>$2,681.00</td>
<td>$146,516.65</td>
</tr>
</tbody>
</table>

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $387,280.26

3. **Calculate Minimum and Maximum Adjustments**

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

\[
\% \text{ Change in Certified Miles:} \quad N/A \quad \text{Adjustment Amount:} \quad N/A
\]

| Minimum 2022 Cushion: $382,009.48 | Adjustment Type: N/A |
| Maximum 2022 Cushion: $488,123.23 | 2022 Adjusted Amount: $387,280.26 |

4. **Apply Cost Cap (Municipalities ONLY)**

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>Cost</th>
<th>Cost Cap Reduction Amount: $0.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>3-Year Average Cost</td>
<td>$2,533,382.78</td>
</tr>
<tr>
<td>85% Cost Cap</td>
<td>$2,153,375.36</td>
</tr>
</tbody>
</table>

5. **Apply Filing Penalty**

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

<table>
<thead>
<tr>
<th>Filing Penalty Descriptions:</th>
<th>Filing Penalty Amount: $0.00</th>
</tr>
</thead>
</table>

#### FINAL GTA AMOUNT:

$387,280.26

INPUT GTA FIGURES:

CVT Code: 05104  NAME:  VILLAGE OF ASHWAUBENON  

6-Year Average Cost(2015-2020):  $6,701,783.77  Mileage as of 01/01/2020:  99.10  
3-Year Average Cost(2018-2020):  $8,281,035.91  Mileage as of 01/01/2021:  99.48  
2020 Submitted Costs:  $10,249,248.88  2021 Aids:  $1,000,207.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $6,701,783.77  Mileage as of 01/01/2021:  99.48
SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $1,105,426.54  RPM Amount:  $266,705.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:  $1,105,426.54

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles:  N/A  Adjustment Amount:  $0.00
Minimum 2022 Cushion:  $900,187.05  Adjustment Type:  N/A
Maximum 2022 Cushion:  $1,150,239.00  2022 Adjusted Amount:  $1,105,426.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $8,281,035.91  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $7,038,880.52  Payable Amount:  $1,105,426.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $1,105,426.54

INPUT GTA FIGURES:

CVT Code: 05106
NAME: VILLAGE OF BELLEVUE
BROWN COUNTY

6-Year Average Cost (2015-2020): $2,799,714.69
3-Year Average Cost (2018-2020): $2,564,500.32
2020 Submitted Costs: $1,508,841.85

Mileage as of 01/01/2020: 71.58
Mileage as of 01/01/2021: 72.63
2021 Aids: $494,606.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Preliminary Amount: $461,799.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $461,799.28

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $445,145.45
Maximum 2022 Cushion: $568,796.96
Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $461,799.28

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $2,564,500.32
85% Cost Cap: $2,179,825.27
Cost Cap Reduction Amount: $0.00
Payable Amount: $461,799.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $461,799.28

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

| CVT Code: 05116 | NAME: VILLAGE OF DENMARK | BROWN COUNTY |

6-Year Average Cost (2015-2020): $726,125.15  Mileage as of 01/01/2020: 14.48
3-Year Average Cost (2018-2020): $998,330.83  Mileage as of 01/01/2021: 14.48
2020 Submitted Costs: $193,535.60  2021 Aids: $137,305.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost: $726,125.15</td>
<td>Mileage as of 01/01/2021: 14.48</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $119,770.80</td>
<td>RPM Amount: $38,820.88</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $119,770.80

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  Adjustment Amount: $3,804.08
Minimum 2022 Cushion: $123,574.88  Adjustment Type: Minimum Cushion
Maximum 2022 Cushion: $157,901.23  2022 Adjusted Amount: $123,574.88

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $998,330.83  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $848,581.21  Payable Amount: $123,574.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $123,574.88

INPUT GTA FIGURES:

CVT Code: 05126
NAME: VILLAGE OF HOBART

BROWN COUNTY

6-Year Average Cost (2015-2020): $2,450,139.77
3-Year Average Cost (2018-2020): $2,621,686.24
2020 Submitted Costs: $3,055,209.23

Mileage as of 01/01/2020: 88.15
Mileage as of 01/01/2021: 88.52
2021 Aids: $382,993.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM Amount = (Mileage x Rate Per Mile)

SOC Preliminary Amount: $404,138.60

RATE PER MILE (Municipalities only)

(RPM Amount) = RPM Amount

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $404,138.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $344,694.29
Maximum 2022 Cushion: $440,442.71

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $2,621,686.24
85% Cost Cap: $2,228,433.30

Cost Cap Reduction Amount: $0.00
Payable Amount: $404,138.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $404,138.60

INPUT GTA FIGURES:

CVT Code: 05136
NAME: VILLAGE OF HOWARD
BROWN COUNTY

<table>
<thead>
<tr>
<th>Year</th>
<th>Average Cost</th>
<th>Mileage as of</th>
<th>Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost</td>
<td>$6,766,770.58</td>
<td>110.99</td>
<td>$6,766,770.58</td>
</tr>
<tr>
<td>3-Year Average Cost</td>
<td>$5,479,092.23</td>
<td>111.57</td>
<td>$5,479,092.23</td>
</tr>
<tr>
<td>2020 Submitted Costs</td>
<td>$4,715,280.25</td>
<td></td>
<td>$4,715,280.25</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS: 
(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $6,766,770.58
SOC Percentage: 16.4945%
SOC Amount: $1,116,145.79

RATE PER MILE (Municipalities only):
(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2020: 110.99
Rate Per Mile: $2,681.00
RPM Amount: $299,119.17

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $1,116,145.79

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $1,104,814.17
Maximum 2022 Cushion: $1,411,707.00
Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $1,116,145.79

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $5,479,092.23
85% Cost Cap: $4,657,228.40
Cost Cap Reduction Amount: $0.00
Payable Amount: $1,116,145.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,116,145.79

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

## CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

### INPUT GTA FIGURES:

- **CVT Code:** 05171
- **NAME:** VILLAGE OF PULASKI
- **BROWN COUNTY**

<table>
<thead>
<tr>
<th>Type of Aid</th>
<th>Amount (2015-2020)</th>
<th>Yearly Average Cost (2018-2020)</th>
<th>2020 Submitted Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost</td>
<td>$1,399,276.47</td>
<td></td>
<td>$1,507,734.77</td>
</tr>
<tr>
<td>3-Year Average Cost</td>
<td>$1,507,734.77</td>
<td></td>
<td>$723,904.60</td>
</tr>
</tbody>
</table>

### CALCULATION STEPS:

#### 1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[(6\text{-Year Average Cost} \times \text{SOC Percentage}) = \text{SOC Amount}\]

**RATE PER MILE (Municipalities only)**

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
<th>Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost</td>
<td>$1,399,276.47</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>SOC Percentage</td>
<td>16.4945%</td>
<td>$54,826.45</td>
</tr>
<tr>
<td>SOC Amount</td>
<td>$230,803.83</td>
<td></td>
</tr>
</tbody>
</table>

#### 2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $230,803.83

#### 3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

- Maximum = No greater than 115% of previous year aid payment
- Minimum = Eligible for no less than 90% of previous year aid payment

**RATE PER MILE**

- Maximum = No Maximum Payment Amount
- Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
<th>Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>% Change in Certified</td>
<td>N/A</td>
<td>Adjustment Amount</td>
<td>$6,736.67</td>
</tr>
<tr>
<td>Minimum 2022 Cushion</td>
<td>$237,540.50</td>
<td>Adjustment Type</td>
<td>Minimum Cushion</td>
</tr>
<tr>
<td>Maximum 2022 Cushion</td>
<td>$303,523.97</td>
<td>2022 Adjusted Amount</td>
<td>$237,540.50</td>
</tr>
</tbody>
</table>

#### 4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
<th>Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3-Year Average Cost</td>
<td>$1,507,734.77</td>
<td>Cost Cap Reduction Amount</td>
<td>$0.00</td>
</tr>
<tr>
<td>85% Cost Cap</td>
<td>$1,281,574.55</td>
<td>Payable Amount</td>
<td>$237,540.50</td>
</tr>
</tbody>
</table>

#### 5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Filing Penalty Descriptions</td>
<td>N/A</td>
</tr>
<tr>
<td>Filing Penalty Amount</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**FINAL GTA AMOUNT:** $237,540.50

INPUT GTA FIGURES:

CVT Code: 05178
NAME: VILLAGE OF SUAMICO
BROWN COUNTY

6-Year Average Cost (2015-2020): $2,280,740.34
3-Year Average Cost (2018-2020): $2,461,952.67
2020 Submitted Costs: $2,883,539.35

Mileage as of 01/01/2020: 134.07
Mileage as of 01/01/2021: 134.45
2021 Aids: $363,926.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

(6-Year Average Cost: $2,280,740.34, SOC Percentage: 16.4945%) = SOC Amount: $376,196.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 134.45
Rate Per Mile: $2,681.00
RPM Amount: $360,460.45

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $376,196.99

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $327,534.12
Maximum 2022 Cushion: $418,515.82

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $376,196.99

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $2,461,952.67
85% Cost Cap: $2,092,659.77

Cost Cap Reduction Amount: $0.00
Payable Amount: $376,196.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $376,196.99

INPUT GTA FIGURES:

CVT Code: 05191  NAME: VILLAGE OF WRIGHTSTOWN  COUNTY: BROWN COUNTY

6-Year Average Cost (2015-2020): $935,993.92  Mileage as of 01/01/2020: 16.35
3-Year Average Cost (2018-2020): $1,131,915.40  Mileage as of 01/01/2021: 16.35
2020 Submitted Costs: $1,786,310.00  2021 Aids: $120,913.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost</th>
<th>SOC Percentage</th>
<th>SOC Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$935,993.92</td>
<td>16.4945%</td>
<td>$154,387.63</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021</th>
<th>Rate Per Mile</th>
<th>RPM Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>16.35</td>
<td>$2,681.00</td>
<td>$43,834.35</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $154,387.63

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Type</th>
<th>Adjustment Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td></td>
<td>-$15,336.94</td>
</tr>
</tbody>
</table>

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| Maximum 2022 Cushion: $108,822.28 | 2022 Adjusted Amount: | $139,050.69 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,131,915.40  Cost Cap Reduction Amount: 0.00
85% Cost Cap: $962,128.09  Payable Amount: $139,050.69

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: 0.00

FINAL GTA AMOUNT: $139,050.69

INPUT GTA FIGURES:

CVT Code: 05216
NAME: CITY OF DE PERE
CITY OF DE PERE
CITY OF DE PERE
BROWN COUNTY
BROWN COUNTY
BROWN COUNTY

6-Year Average Cost (2015-2020): $8,464,111.25 Mileage as of 01/01/2020: 107.14
3-Year Average Cost (2018-2020): $9,593,825.60 Mileage as of 01/01/2021: 108.46
2020 Submitted Costs: $10,723,247.77 2021 Aids: $1,315,204.39

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Cost x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $8,464,111.25 Mileage as of 01/01/2021: 108.46
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $1,396,113.86 RPM Amount: $290,781.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $1,396,113.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $1,183,683.95 Adjustment Type: N/A
Maximum 2022 Cushion: $1,512,485.05 2022 Adjusted Amount: $1,396,113.86

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $9,593,825.60 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $8,154,751.76 Payable Amount: $1,396,113.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Description: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,396,113.86

INPUT GTA FIGURES:

CVT Code: 05231 NAME: CITY OF GREEN BAY
BROWN COUNTY

6-Year Average Cost(2015-2020): $19,959,546.73 Mileage as of 01/01/2020: 417.16
3-Year Average Cost(2018-2020): $24,055,759.16 Mileage as of 01/01/2021: 417.45
2020 Submitted Costs: $26,006,148.82 2021 Aids: $3,109,432.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $19,959,546.73 Mileage as of 01/01/2021: 417.45
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $3,292,229.85 RPM Amount: $1,119,183.45

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $3,292,229.85

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $2,798,489.09 Adjustment Type: N/A
Maximum 2022 Cushion: $3,575,847.17 2022 Adjusted Amount: $3,292,229.85

4. Apply Cost Cap (Municipalities ONLY)
No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $24,055,759.16 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $20,447,395.29 Payable Amount: $3,292,229.85

5. Apply Filing Penalty
Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $3,292,229.85

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06000
NAME: BUFFALO COUNTY

BUFFALO COUNTY

6-Year Average Cost (2015-2020): $3,832,161.30
3-Year Average Cost (2018-2020): N/A
2020 Submitted Costs: $4,183,206.80

Mileage as of 01/01/2020: 317.90
Mileage as of 01/01/2021: N/A
2021 Aids: $748,630.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $3,832,161.30
SOC Percentage: 19.7770%
SOC Amount: $757,886.46

Mileage as of 01/01/2021: N/A
Rate Per Mile: N/A
RPM Amount: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $757,886.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $673,767.25
Maximum 2022 Cushion: $860,924.82
Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $757,886.46

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A
85% Cost Cap: N/A
Cost Cap Reduction Amount: $0.00
Payable Amount: $757,886.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $757,886.46

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06002  NAME:  TOWN OF ALMA

BUFFALO COUNTY

6-Year Average Cost(2015-2020): $108,699.83  Mileage as of 01/01/2020: 18.20
3-Year Average Cost(2018-2020): $89,118.00  Mileage as of 01/01/2021: 18.20
2020 Submitted Costs: $70,297.00  2021 Aids: $47,829.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $108,699.83  Mileage as of 01/01/2021: 18.20
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $17,929.51  RPM Amount: $48,794.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $48,794.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $43,046.64  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $48,794.20

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $89,118.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $75,750.30  Payable Amount: $48,794.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $48,794.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $82,628.42

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Description: N/A
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $82,628.42
CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 06006  
NAME: TOWN OF BUFFALO  
TOWNSHIP OF BUFFALO  

6-Year Average Cost (2015-2020): $219,691.50  
3-Year Average Cost (2018-2020): $235,851.67  
2020 Submitted Costs: $250,423.00

Mileage as of 01/01/2021: 27.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(R-6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%  
SOC Amount: $36,237.04

RPM Amount: $74,907.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $74,907.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $66,083.69  
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A  
Adjustment Type: N/A

2022 Adjusted Amount: $74,907.14

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $235,851.67  
85% Cost Cap: $200,473.92

Cost Cap Reduction Amount: $0.00  
Payable Amount: $74,907.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $74,907.14

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06008  NAME:  BUFFALO COUNTY

6-Year Average Cost(2015-2020): $158,541.83
3-Year Average Cost(2018-2020): $169,871.33
2020 Submitted Costs: $149,520.00

Mileage as of 01/01/2020: 29.43
Mileage as of 01/01/2021: 29.43
2021 Aids: $77,342.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%
SOC Amount: $26,150.70

RPM RATE PER MILE (Municipalities only)

Rate Per Mile: $2,681.00
RPM Amount: $78,901.83

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $78,901.83

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $69,607.84
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $78,901.83

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $169,871.33
85% Cost Cap: $144,390.63

Cost Cap Reduction Amount: $0.00
Payable Amount: $78,901.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $78,901.83

INPUT GTA FIGURES:

CVT Code: 06010  
NAME: TOWN OF CROSS  
TOWN OF CROSS  
BUFFALO COUNTY

6-Year Average Cost (2015-2020): $279,051.17  
3-Year Average Cost (2018-2020): $298,328.00  
2020 Submitted Costs: $261,178.00

Mileage as of 01/01/2020: 34.85
Mileage as of 01/01/2021: 34.85
2021 Aids: $91,585.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost: $279,051.17</td>
<td>Mileage as of 01/01/2021: 34.85</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $46,028.13</td>
<td>RPM Amount: $93,432.85</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $93,432.85

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $82,427.22  
Maximum 2022 Cushion: N/A  
Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $93,432.85

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $298,328.00  
85% Cost Cap: $253,578.80  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $93,432.85

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $93,432.85

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 06012</th>
<th>NAME:</th>
<th>TOWN OF DOVER</th>
<th>TOWN OF DOVER</th>
<th>COUNTY: BUFFALO</th>
</tr>
</thead>
</table>

| 6-Year Average Cost(2015-2020): | $125,056.17 | Mileage as of 01/01/2020: | 38.72 |
| 3-Year Average Cost(2018-2020): | $124,212.33 | Mileage as of 01/01/2021: | 37.54 |
| 2020 Submitted Costs: | $126,674.00 | 2021 Aids: | $101,609.57 |

**CALCULATION STEPS:**

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   $\text{(6-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}$

   **RATE PER MILE (Municipalities only)**
   
   $\text{(Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}$

   - **6-Year Average Cost:** $125,056.17
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $20,627.41
   - **Mileage as of 01/01/2020:** 38.72
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $100,644.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   **RPM Preliminary Amount:** $100,644.74

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** -3.0475%
   - **Adjustment Amount:** N/A
   - **Minimum 2022 Cushion:** $88,661.70
   - **Adjustment Type:** N/A
   - **Maximum 2022 Cushion:** N/A
   - **2022 Adjusted Amount:** $100,644.74

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $124,212.33
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $105,580.48
   - **Payable Amount:** $100,644.74

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $100,644.74

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06014
NAME: TOWN OF GILMANTON
BUFFALO COUNTY

6-Year Average Cost (2015-2020): $112,348.67
3-Year Average Cost (2018-2020): $100,248.00
2020 Submitted Costs: $72,028.00

Mileage as of 01/01/2020: 22.67
Mileage as of 01/01/2021: 22.67
2021 Aids: $59,576.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount
(6-Year Average Cost: $112,348.67
SOC Percentage: 16.4945%
SOC Amount: $18,531.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount
Mileage as of 01/01/2021: 22.67
Rate Per Mile: $2,681.00
RPM Amount: $60,778.27

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $60,778.27

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

Maximum 2022 Cushion: $53,619.08
Minimum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Adjustment Amount: N/A

Adjustment Type: N/A

2022 Adjusted Amount: $60,778.27

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $100,248.00
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $85,210.80
Payable Amount: $60,778.27

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $60,778.27

INPUT GTA FIGURES:

CVT Code: 06016
NAME: TOWN OF GLENCOE
TOWN OF GLENCOE
BUFFALO COUNTY

6-Year Average Cost (2015-2020): $215,364.33 Mileage as of 01/01/2020: 48.78
3-Year Average Cost (2018-2020): $203,069.67 Mileage as of 01/01/2021: 48.78
2020 Submitted Costs: $142,055.00 2021 Aids: $128,193.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(R-6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost: $215,364.33</td>
<td>Mileage as of 01/01/2021: 48.78</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $35,523.30</td>
<td>RPM Amount: $130,779.18</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $130,779.18

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
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<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<tr>
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<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
<tr>
<td>% Change in Certified Miles: 0.0000%</td>
<td>Adjustment Amount: N/A</td>
</tr>
<tr>
<td>Minimum 2022 Cushion: $115,374.46</td>
<td>Adjustment Type: N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion: N/A</td>
<td>2022 Adjusted Amount: $130,779.18</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $203,069.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $172,609.22 Payable Amount: $130,779.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $130,779.18

INPUT GTA FIGURES:

CVT Code: 06018

NAME: TOWN OF LINCOLN

BUFFALO COUNTY

6-Year Average Cost (2015-2020): $62,816.67
3-Year Average Cost (2018-2020): $69,108.67
2020 Submitted Costs: $73,040.00

Mileage as of 01/01/2020: 12.05
Mileage as of 01/01/2021: 12.05
2021 Aids: $31,667.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $10,361.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $32,306.05

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $32,306.05

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $28,500.66
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $32,306.05

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $69,108.67
85% Cost Cap: $58,742.37

Cost Cap Reduction Amount: $0.00
Payable Amount: $32,306.05

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $32,306.05


Note: Counties are not eligible to be factored as a Rate per Mile calculation.
INPUT GTA FIGURES:

CVT Code: 06020
NAME: TOWN OF MAXVILLE
TOWN OF MAXVILLE
BUFFALO COUNTY

6-Year Average Cost (2015-2020): $128,470.67
3-Year Average Cost (2018-2020): $95,249.33
2020 Submitted Costs: $103,283.00

Calculation Steps:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount
(Rule: Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $128,470.67
SOC Percentage: 16.4945%
SOC Amount: $21,190.61

Mileage as of 01/01/2021: 21.65
Rate Per Mile: $2,681.00
RPM Amount: $58,043.65

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $58,043.65

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $51,206.58
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $58,043.65

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $95,249.33
85% Cost Cap: $80,961.93

Cost Cap Reduction Amount: $0.00
Payable Amount: $58,043.65

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

Final GTA Amount: $58,043.65

INPUT GTA FIGURES:

CVT Code: 06022
NAME: TOWN OF MILTON
TOWN OF MILTON
BUFFALO COUNTY

6-Year Average Cost(2015-2020): $139,527.00
3-Year Average Cost(2018-2020): $124,943.67
2020 Submitted Costs: $159,390.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   RATE PER MILE (Municipalities only)
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $139,527.00
   SOC Percentage: 16.4945%
   SOC Amount: $23,014.30
   Mileage as of 01/01/2021: 26.18
   Rate Per Mile: $2,681.00
   RPM Amount: $70,188.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $70,188.58

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   RATE PER MILE
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment
   adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000%
   Adjustment Amount: N/A
   Minimum 2022 Cushion: $61,920.94
   Adjustment Type: N/A
   Maximum 2022 Cushion: N/A
   2022 Adjusted Amount: $70,188.58

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $124,943.67
   Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $106,202.12
   Payable Amount: $70,188.58

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $70,188.58

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 06024  NAME:  TOWN OF MODENA  BUFFALO COUNTY

6-Year Average Cost(2015-2020):  $94,463.17  Mileage as of 01/01/2020:  23.00
3-Year Average Cost(2018-2020):  $91,998.67  Mileage as of 01/01/2021:  23.00
2020 Submitted Costs:  $169,397.00  2021 Aids:  $60,444.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS  RATE PER MILE (Municipalities only)

   (6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost:  $94,463.17  Mileage as of 01/01/2021:  23.00
   SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
   SOC Amount:  $15,581.24  RPM Amount:  $61,663.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount:  $61,663.00

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS  RATE PER MILE

   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles:  0.0000%  Adjustment Amount:  N/A
   Minimum 2022 Cushion:  $54,399.60  Adjustment Type:  N/A
   Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $61,663.00

4. Apply Cost Cap(Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost:  $91,998.67  Cost Cap Reduction Amount:  $0.00
   85% Cost Cap:  $78,198.87  Payable Amount:  $61,663.00

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $61,663.00

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 06026  NAME:  TOWN OF MONDOVI

BUFFALO COUNTY

6-Year Average Cost(2015-2020): $109,839.00  Mileage as of 01/01/2020: 25.98
3-Year Average Cost(2018-2020): $121,548.33  Mileage as of 01/01/2021: 25.91
2020 Submitted Costs: $203,178.00  2021 Aids: $56,684.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $109,839.00  Mileage as of 01/01/2021: 25.91
SOC Percentage: 16.495%  Rate Per Mile: $2,681.00
SOC Amount: $18,117.41  RPM Amount: $69,464.71

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $69,464.71

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: -0.2694% Adjustment Amount: N/A
Minimum 2022 Cushion: $50,878.61 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $69,464.71

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $121,548.33 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $103,316.08 Payable Amount: $69,464.71

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $69,464.71

INPUT GTA FIGURES:

CVT Code: 06028  NAME: TOWN OF MONTANA

BUFFALO COUNTY

6-Year Average Cost (2015-2020): $159,497.83
3-Year Average Cost (2018-2020): $159,608.00
2020 Submitted Costs: $176,856.00

Mileage as of 01/01/2020: 36.30
Mileage as of 01/01/2021: 36.25
2021 Aids: $95,396.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $159,497.83
SOC Percentage: 16.4945%
SOC Amount: $26,308.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 36.25
Rate Per Mile: $2,681.00
RPM Amount: $97,186.25

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $97,186.25

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: -0.1377%
Minimum 2022 Cushion: $85,738.50
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $97,186.25

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $159,608.00
85% Cost Cap: $135,666.80

Cost Cap Reduction Amount: $0.00
Payable Amount: $97,186.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $97,186.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   $(6\text{‐Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}$
   
   **RATE PER MILE (Municipalities only)**
   
   $(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}$
   
   **6-Year Average Cost:** $230,490.17  
   **SOC Percentage:** 16.4945%  
   **SOC Amount:** $38,018.23  
   **Mileage as of 01/01/2021:** 35.50  
   **Rate Per Mile:** $2,681.00  
   **RPM Amount:** $95,175.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties
   
   **RPM Preliminary Amount:** $95,175.50

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   
   Minimum = Eligible for no less then 90% of previous year aid payment
   
   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage
   
   **% Change in Certified Miles:** 0.0000%  
   **Adjustment Amount:** N/A  
   **Minimum 2022 Cushion:** $83,964.60  
   **Adjustment Type:** N/A  
   **Maximum 2022 Cushion:** N/A  
   **2022 Adjusted Amount:** $95,175.50

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.
   
   **3-Year Average Cost:** $219,992.33  
   **Cost Cap Reduction Amount:** $0.00  
   **85% Cost Cap:** $186,993.48  
   **Payable Amount:** $95,175.50

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.
   
   **Filing Penalty Descriptions:** N/A  
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $95,175.50

INPUT GTA FIGURES:

CVT Code: 06032  
NAME: TOWN OF NELSON  
TOWN: BUFFALO COUNTY

6-Year Average Cost (2015-2020): $255,374.67  
2020 Submitted Costs: $206,892.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(6-Year Average Costs x SOC Percentage) = SOC Amount  
RATE PER MILE (Municipalities only)  
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost: $255,374.67</td>
<td>Mileage as of 01/01/2021: 35.75</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $42,122.81</td>
<td>RPM Amount: $95,845.75</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $95,845.75

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

| % Change in Certified Miles: 0.0000% | Adjustment Amount: N/A |
| Minimum 2022 Cushion: $84,555.90 | Adjustment Type: N/A |
| Maximum 2022 Cushion: N/A | 2022 Adjusted Amount: $95,845.75 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $285,372.67  
85% Cost Cap: $242,566.77

Cost Cap Reduction Amount: $0.00  
Payable Amount: $95,845.75

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $95,845.75

INPUT GTA FIGURES:

CVT Code: 06034  NAME: TOWN OF WAUMANDEE

BUFFALO COUNTY

6-Year Average Cost(2015-2020): $318,044.83  Mileage as of 01/01/2020: 41.83
3-Year Average Cost(2018-2020): $308,494.67  Mileage as of 01/01/2021: 41.83
2020 Submitted Costs: $462,037.00  2021 Aids: $109,929.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $318,044.83 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $52,459.94 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 41.83 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $112,146.23 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $112,146.23

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | RATE PER MILE |
| Maximum = No greater than 115% of previous year aid payment | Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less then 90% of previous year aid payment | Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| % Change in Certified Miles: | 0.0000% |
| Adjustment Amount: | N/A |
| Minimum 2022 Cushion: | $98,936.32 |
| Adjustment Type: | N/A |
| Maximum 2022 Cushion: | N/A |
| 2022 Adjusted Amount: | $112,146.23 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $308,494.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $262,220.47  Payable Amount: $112,146.23

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $112,146.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[(6\text{-Year Average Cost} \times \text{SOC Percentage}) = \text{SOC Amount}\]

**RATE PER MILE (Municipalities only)**

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$90,207.25</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$14,879.25</td>
</tr>
<tr>
<td>Mileage as of 01/01/2021:</td>
<td>4.35</td>
</tr>
<tr>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>RPM Amount:</td>
<td>$11,662.35</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $14,879.25

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A

Minimum 2022 Cushion: $12,925.54

Maximum 2022 Cushion: $16,515.97

Adjustment Amount: $0.00

Adjustment Type: N/A

2022 Adjusted Amount: $14,879.25

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $103,187.67

Cost Cap Reduction Amount: $0.00

85% Cost Cap: $87,709.52

Payable Amount: $14,879.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $14,879.25
CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[
(6-\text{Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}
\]

\[
6-\text{Year Average Cost:}\quad $87,643.83
\]

\[
\text{SOC Percentage:}\quad 16.4945\%
\]

\[
\text{SOC Amount:}\quad $14,456.42
\]

**RATE PER MILE (Municipalities only)**

\[
(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}
\]

\[
\text{Mileage as of 01/01/2021:}\quad 2.31
\]

\[
\text{Rate Per Mile:}\quad $2,681.00
\]

\[
\text{RPM Amount:}\quad $6,193.11
\]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $14,456.42

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less than 90% of previous year aid payment

**RATE PER MILE**

Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

\[
\% \text{ Change in Certified Miles:}\quad \text{N/A}
\]

\[
\text{Adjustment Amount:}\quad $0.00
\]

\[
\text{Adjustment Type:}\quad \text{N/A}
\]

\[
\text{2022 Adjusted Amount:}\quad $14,456.42
\]

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

\[
\text{3-Year Average Cost:}\quad $85,740.00
\]

\[
\text{Cost Cap Reduction Amount:}\quad $0.00
\]

\[
\text{85% Cost Cap:}\quad $72,879.00
\]

\[
\text{Payable Amount:}\quad $14,456.42
\]

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: \text{N/A}

Filing Penalty Amount: \text{N/A}

FINAL GTA AMOUNT: $14,456.42

INPUT GTA FIGURES:

CVT Code: 06201
NAME: CITY OF ALMA
BUFFALO COUNTY

6-Year Average Cost (2015-2020): $356,263.97
3-Year Average Cost (2018-2020): $403,922.80
2020 Submitted Costs: $343,734.80

Mileage as of 01/01/2020: 11.42
Mileage as of 01/01/2021: 11.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>Cost Period</th>
<th>SOC Percentage</th>
<th>SOC Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost</td>
<td>16.4945%</td>
<td>$58,764.00</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage</th>
<th>Rate Per Mile</th>
<th>RPM Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11.42</td>
<td>$2,681.00</td>
<td>$30,617.02</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $58,764.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion</th>
<th>Adjustment Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>$52,427.69</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion</th>
<th>2022 Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$66,990.94</td>
<td>$58,764.00</td>
</tr>
</tbody>
</table>

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Adjustment Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Adjustment Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $403,922.80
85% Cost Cap: $343,334.38
Cost Cap Reduction Amount: $0.00
Payable Amount: $58,764.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $58,764.00

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 06206</th>
<th>NAME: CITY OF BUFFALO CITY</th>
<th>COUNTY: BUFFALO COUNTY</th>
</tr>
</thead>
</table>

- **6-Year Average Cost (2015-2020):** $219,756.25
- **3-Year Average Cost (2018-2020):** $125,398.83
- **2020 Submitted Costs:** $120,605.00

Mileage as of 01/01/2020: 18.20
Mileage as of 01/01/2021: 18.20
2021 Aids: $47,829.60

CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[
   \text{SOC Amount} = (6\text{-Year Average Cost} \times \text{SOC Percentage})
   \]

   **RATE PER MILE (Municipalities only)**
   
   \[
   \text{RPM Amount} = (\text{Mileage} \times \text{Rate Per Mile})
   \]

   - **6-Year Average Cost:** $219,756.25
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $36,247.72
   - **Mileage as of 01/01/2020:** 18.20
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $48,794.20

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   - **RPM Preliminary Amount:** $48,794.20

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.0000%
   - **Minimum 2022 Cushion:** $43,046.64
   - **Maximum 2022 Cushion:** N/A
   - **Adjustment Amount:** N/A

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs.
   If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $125,398.83
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $106,589.01
   - **Payable Amount:** $48,794.20

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $48,794.20

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06226 NAME: CITY OF FOUNTAIN CITY BUFFALO COUNTY

6-Year Average Cost(2015-2020): $194,145.58 Mileage as of 01/01/2020: 8.51
3-Year Average Cost(2018-2020): $225,868.67 Mileage as of 01/01/2021: 8.51
2020 Submitted Costs: $227,460.50 2021 Aids: $30,640.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $194,145.58 Mileage as of 01/01/2021: 8.51
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $32,023.37 RPM Amount: $22,815.31

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $32,023.37

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $27,576.63 Adjustment Type: N/A
Maximum 2022 Cushion: $35,236.81 2022 Adjusted Amount: $32,023.37

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $225,868.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $191,988.37 Payable Amount: $32,023.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $32,023.37

CALENDAR YEAR 2022 FINAL GTA CALCULATION

NOTE: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06251
NAME: CITY OF MONDOVI
BUFFALO COUNTY

6-Year Average Cost(2015-2020): $942,702.78
3-Year Average Cost(2018-2020): $1,248,595.43
2020 Submitted Costs: $1,870,434.50

Mileage as of 01/01/2020: 18.44
Mileage as of 01/01/2021: 18.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost</th>
<th>SOC Percentage</th>
<th>SOC Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$942,702.78</td>
<td>16.4945%</td>
<td>$155,494.22</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021</th>
<th>Rate Per Mile</th>
<th>RPM Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>18.44</td>
<td>$2,681.00</td>
<td>$49,437.64</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $155,494.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Type</th>
<th>Adjustment Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>N/A</td>
<td>-$3,511.07</td>
</tr>
</tbody>
</table>

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion</th>
<th>Maximum 2022 Cushion</th>
<th>2022 Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$118,943.33</td>
<td>$151,983.15</td>
<td>$151,983.15</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost</th>
<th>Cost Cap Reduction Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,248,595.43</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>85% Cost Cap</th>
<th>Payable Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,061,306.12</td>
<td>$151,983.15</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $151,983.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   - (6-Year Average Costs x SOC Percentage) = SOC Amount
   - 6-Year Average Cost: $3,634,409.73
   - SOC Percentage: 19.7770%
   - SOC Amount: $718,777.14

   **RATE PER MILE (Municipalities only)**
   - (Mileage x Rate Per Mile) = RPM Amount
   - Mileage as of 01/01/2021: N/A
   - Rate Per Mile: N/A
   - RPM Amount: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $718,777.14

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
<td>N/A</td>
</tr>
</tbody>
</table>

   **RATE PER MILE**
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$641,975.07</td>
<td>$718,777.14</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$820,301.47</td>
<td>$718,777.14</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>Cost Cap Reduction Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>85% Cost Cap:</th>
<th>Payable Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$718,777.14</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

<table>
<thead>
<tr>
<th>Filing Penalty Descriptions:</th>
<th>Filing Penalty Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**FINAL GTA AMOUNT:** $718,777.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

**RATE PER MILE (Municipalities only)**

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

- **6-Year Average Cost:** $213,823.33
- **SOC Percentage:** 16.4945%
- **SOC Amount:** $35,269.12
- **Mileage as of 01/01/2021:** 66.74
- **Rate Per Mile:** $2,681.00
- **RPM Amount:** $178,929.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $178,929.94

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

- **Maximum:** No greater than 115% of previous year aid payment
- **Minimum:** Eligible for no less then 90% of previous year aid payment

**RATE PER MILE**

- **Maximum:** No Maximum Payment Amount
- **Minimum:** Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

- **% Change in Certified Miles:** 0.0000%
- **Adjustment Amount:** N/A
- **Minimum 2022 Cushion:** $157,853.45
- **Adjustment Type:** N/A
- **Maximum 2022 Cushion:** N/A
- **2022 Adjusted Amount:** $178,929.94

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- **3-Year Average Cost:** $230,512.00
- **Cost Cap Reduction Amount:** $0.00
- **85% Cost Cap:** $195,935.20
- **Payable Amount:** $178,929.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

- **Filing Penalty Descriptions:** N/A
- **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $178,929.94

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07004  NAME:  TOWN OF BLAINE
BURNETT COUNTY

6-Year Average Cost(2015-2020):  $179,139.33  Mileage as of 01/01/2020:  59.88
3-Year Average Cost(2018-2020):  $204,251.00  Mileage as of 01/01/2021:  59.88
2020 Submitted Costs:  $197,989.00  2021 Aids:  $145,196.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage:  16.4945%
SOC Amount:  $29,548.16

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile:  $2,681.00
RPM Amount:  $160,538.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount:  $160,538.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles:  0.0000%
Minimum 2022 Cushion:  $130,676.54
Maximum 2022 Cushion:  N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

Adjustment Amount:  N/A
Adjustment Type:  N/A
2022 Adjusted Amount:  $160,538.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $204,251.00  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $173,613.35  Payable Amount:  $160,538.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $160,538.28

INPUT GTA FIGURES:

CVT Code: 07006  
NAME: TOWN OF DANIELS  
TOWN OF DANIELS, Burnett County

6-Year Average Cost (2015-2020): $202,309.67  
3-Year Average Cost (2018-2020): $226,906.00  
2020 Submitted Costs: $250,084.00

Mileage as of 01/01/2020: 61.00  
Mileage as of 01/01/2021: 61.00  
2021 Aids: $160,308.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   RATE PER MILE (Municipalities only)
   
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $202,309.67  
   SOC Percentage: 16.4945%  
   SOC Amount: $33,369.99

   Mileage as of 01/01/2021: 61.00  
   Rate Per Mile: $2,681.00  
   RPM Amount: $163,541.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $163,541.00

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   RATE PER MILE
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000%  
   Minimum 2022 Cushion: $144,277.20  
   Maximum 2022 Cushion: $163,541.00

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $226,906.00  
   Cost Cap Reduction Amount: $0.00

   85% Cost Cap: $192,870.10  
   Payable Amount: $163,541.00

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $163,541.00

INPUT GTA FIGURES:

CVT Code: 07008  NAME:  TOWN OF DEWEY  BURNETT COUNTY

6-Year Average Cost(2015-2020): $167,429.00  Mileage as of 01/01/2020: 53.38
3-Year Average Cost(2018-2020): $217,922.67  Mileage as of 01/01/2021: 53.38
2020 Submitted Costs: $203,697.00  2021 Aids: $140,282.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost: $167,429.00</td>
<td>Mileage as of 01/01/2021: 53.38</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $27,616.60</td>
<td>RPM Amount: $143,111.78</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $143,111.78

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
<tr>
<td>% Change in Certified Miles: 0.0000%</td>
<td>Adjustment Amount: N/A</td>
</tr>
<tr>
<td>Minimum 2022 Cushion: $126,254.38</td>
<td>Adjustment Type: N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion: N/A</td>
<td>2022 Adjusted Amount: $143,111.78</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $217,922.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $185,234.27  Payable Amount: $143,111.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $143,111.78

INPUT GTA FIGURES:

CVT Code: 07010  NAME: TOWN OF GRANTSBURG

6-Year Average Cost (2015-2020): $201,242.17  Mileage as of 01/01/2020: 51.79
3-Year Average Cost (2018-2020): $183,458.33  Mileage as of 01/01/2021: 51.79

2020 Submitted Costs: $217,764.00  2021 Aids: $136,104.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS  RATE PER MILE (Municipalities only)
   (6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $201,242.17  Mileage as of 01/01/2021: 51.79
   SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
   SOC Amount: $33,193.91  RPM Amount: $138,848.99

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties
   RPM Preliminary Amount: $138,848.99

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS  RATE PER MILE
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
   Minimum 2022 Cushion: $122,493.71  Adjustment Type: N/A
   Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $138,848.99

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $183,458.33  Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $155,939.58  Payable Amount: $138,848.99

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $138,848.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

**RATE PER MILE (Municipalities only)**

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

- **6-Year Average Cost (2015-2020):** $468,066.67
- **SOC Percentage:** 16.4945%
- **SOC Amount:** $77,205.31

- **Mileage as of 01/01/2021:** 81.48
- **Rate Per Mile:** $2,681.00
- **RPM Amount:** $218,447.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

- **RPM Preliminary Amount:** $218,447.88

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

- Maximum = No greater than 115% of previous year aid payment
- Minimum = Eligible for no less then 90% of previous year aid payment

**RATE PER MILE**

- Maximum = No Maximum Payment Amount
- Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

- % Change in Certified Miles: 0.0000%
- Adjustment Amount: N/A
- Minimum 2022 Cushion: $192,716.50
- Adjustment Type: N/A
- Maximum 2022 Cushion: N/A
- 2022 Adjusted Amount: $218,447.88

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- **3-Year Average Cost:** $439,708.00
- **Cost Cap Reduction Amount:** $0.00
- **85% Cost Cap:** $373,751.80
- **Payable Amount:** $218,447.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

- **Filing Penalty Descriptions:** N/A
- **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $218,447.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   **6-Year Average Cost:**  $275,888.67
   **SOC Percentage:** 16.4945%
   **Mileage as of 01/01/2021:**  42.89
   **SOC Amount:**  $45,506.49

   **3-Year Average Cost:**  $255,043.00
   **Rate Per Mile:**  $2,681.00
   **RPM Amount:**  $114,988.09

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   **RPM Preliminary Amount:**  $114,988.09

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   **% Change in Certified Miles:**  0.0000%
   **Adjustment Amount:**  N/A
   **Minimum 2022 Cushion:**  $101,443.43
   **Adjustment Type:**  N/A
   **Maximum 2022 Cushion:**  N/A
   **2022 Adjusted Amount:**  $114,988.09

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:**  $255,043.00
   **Cost Cap Reduction Amount:**  $0.00
   **85% Cost Cap:**  $216,786.55
   **Payable Amount:**  $114,988.09

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:**  N/A
   **Filing Penalty Amount:**  $0.00

**FINAL GTA AMOUNT:**  $114,988.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>Share of Costs</th>
<th>Rate Per Mile (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost</td>
<td>Mileage as of 01/01/2021</td>
</tr>
<tr>
<td>$212,418.50</td>
<td>43.79</td>
</tr>
</tbody>
</table>

SOC Percentage: 16.4945%

SOC Amount: $35,037.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $117,400.99

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.000%</td>
<td>N/A</td>
</tr>
</tbody>
</table>

Maximum 2022 Cushion: $75,666.92
Minimum 2022 Cushion: N/A

RPM

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Adjustment Type</th>
<th>2022 Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$117,400.99</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $168,955.67
85% Cost Cap: $143,612.32

Cost Cap Reduction Amount: $0.00
Payable Amount: $117,400.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $117,400.99

INPUT GTA FIGURES:

CVT Code: 07018  NAME:  TOWN OF MEENON  BURNETT COUNTY

6-Year Average Cost(2015-2020):  $287,934.75  Mileage as of 01/01/2020:  49.56
3-Year Average Cost(2018-2020):  $238,301.17  Mileage as of 01/01/2021:  49.56
2020 Submitted Costs:  $221,751.50  2021 Aids:  $130,243.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount
   
   **RATE PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount

   **SOC Percentage:** 16.4945%

   **SOC Amount:** $47,493.43

   **Mileage as of 01/01/2021:** 49.56

   **Rate Per Mile:** $2,681.00

   **RPM Amount:** $132,870.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $132,870.36

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   **% Change in Certified Miles:** 0.0000%

   **Adjustment Amount:** N/A

   **Minimum 2022 Cushion:** $117,219.31

   **Adjustment Type:** N/A

   **Maximum 2022 Cushion:** N/A

   **2022 Adjusted Amount:** $132,870.36

4. Apply Cost Cap(Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $238,301.17

   **Cost Cap Reduction Amount:** $0.00

   **85% Cost Cap:** $202,555.99

   **Payable Amount:** $132,870.36

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A

   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $132,870.36

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07020
NAME: TOWN OF OAKLAND
BURNETT COUNTY

6-Year Average Cost(2015-2020): $305,309.17 Mileage as of 01/01/2020: 47.95
3-Year Average Cost(2018-2020): $329,766.67 Mileage as of 01/01/2021: 47.95
2020 Submitted Costs: $231,830.00 2021 Aids: $126,012.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $305,309.17 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $50,359.26 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 47.95 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $128,553.95 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $128,553.95

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

| % Change in Certified Miles: | 0.0000% |
| Minimum 2022 Cushion: | $113,411.34 |
| Maximum 2022 Cushion: | N/A |

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| Adjustment Amount: | N/A |
| Adjustment Type: | N/A |
| 2022 Adjusted Amount: | $128,553.95 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: | $329,766.67 |
| Cost Cap Reduction Amount: | $0.00 |
| 85% Cost Cap: | $280,301.67 |
| Payable Amount: | $128,553.95 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $128,553.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $90,729.00 Mileage as of 01/01/2021: 24.81
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $14,965.31 RPM Amount: $66,515.61

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $66,515.61

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A |
Minimum 2022 Cushion: $58,680.61 Adjustment Type: N/A |
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $66,515.61

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $99,618.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $84,675.87 Payable Amount: $66,515.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $66,515.61

INPUT GTA FIGURES:

CVT Code: 07024  
NAME: TOWN OF RUSK  
TOWN: BURNETT COUNTY

6-Year Average Cost(2015-2020): $137,377.67  Mileage as of 01/01/2020: 44.76
3-Year Average Cost(2018-2020): $145,219.33  Mileage as of 01/01/2021: 44.76
2020 Submitted Costs: $127,830.00  2021 Aids: $117,629.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS  
   (6-Year Average Costs x SOC Percentage) = SOC Amount
   
   RATE PER MILE (Municipalities only)
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $137,377.67  Mileage as of 01/01/2021: 44.76
   SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
   SOC Amount: $22,659.78  RPM Amount: $120,001.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $120,001.56

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

   % Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
   Minimum 2022 Cushion: $105,866.35  Adjustment Type: N/A
   Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $120,001.56

4. Apply Cost Cap(Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $145,219.33  Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $123,436.43  Payable Amount: $120,001.56

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $120,001.56

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 07026
NAME: TOWN OF SAND LAKE
TOWN OF SAND LAKE
BURNETT COUNTY

6-Year Average Cost(2015-2020): $283,210.67
3-Year Average Cost(2018-2020): $274,273.33
2020 Submitted Costs: $306,536.00

Mileage as of 01/01/2020: 42.86
Mileage as of 01/01/2021: 42.86
2021 Aids: $112,636.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $283,210.67
SOC Percentage: 16.4945%
SOC Amount: $46,714.22

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 42.86
Rate Per Mile: $2,681.00
RPM Amount: $114,907.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $114,907.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $101,372.47
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $114,907.66

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $274,273.33
85% Cost Cap: $233,132.33

Cost Cap Reduction Amount: $0.00
Payable Amount: $114,907.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $114,907.66

INPUT GTA FIGURES:

CVT Code: 07028  
NAME: TOWN OF SCOTT  
TOWN: BURNETT COUNTY

6-Year Average Cost(2015-2020): $245,416.17  
3-Year Average Cost(2018-2020): $293,820.67  
2020 Submitted Costs: $353,359.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Share of Costs</th>
<th>Rate Per Mile</th>
<th>6-Year Average Cost</th>
<th>Mileage as of 01/01/2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>Rate Per Mile:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16.49%</td>
<td>$2,681.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>RPM Amount:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>$40,480.20</td>
<td>$128,607.57</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $128,607.57

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>Share of Costs</th>
<th>Rate Per Mile</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td></td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td></td>
</tr>
<tr>
<td>Maximum = No Maximum Payment Amount</td>
<td></td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
<td></td>
</tr>
</tbody>
</table>

% Change in Certified Miles: -0.2288%  
Minimum 2022 Cushion: $113,458.64  
Maximum 2022 Cushion: N/A  
Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $128,607.57

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $293,820.67  
85% Cost Cap: $249,747.57  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $128,607.57

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $128,607.57

INPUT GTA FIGURES:

CVT Code: 07030
NAME: TOWN OF SIREN
TOWN: BURNETT COUNTY

6-Year Average Cost (2015-2020): $388,594.08
3-Year Average Cost (2018-2020): $467,007.83
2020 Submitted Costs: $486,144.00

Mileage as of 01/01/2021:
2021 Aids:

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $388,594.08
SOC Percentage: 16.4945%
SOC Amount: $64,096.70

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 62.74
Rate Per Mile: $2,681.00
RPM Amount: $167,750.17

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $167,750.17

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: -0.2710%
Minimum 2022 Cushion: $147,990.56
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $167,750.17

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $467,007.83
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $396,956.66
Payable Amount: $167,750.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $167,750.17
INPUT GTA FIGURES:

CVT Code: 07032 NAME: TOWN OF SWISS TOWN OF SWISS

BURNETT COUNTY

Mileage as of 01/01/2020: 83.27
Mileage as of 01/01/2021: 83.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $575,276.67 Mileage as of 01/01/2021: 83.27
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $94,889.08 RPM Amount: $223,246.87

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $223,246.87

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $196,950.20 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $223,246.87

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $693,426.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $589,412.67 Payable Amount: $223,246.87

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $223,246.87

### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 07034</th>
<th>NAME: TOWN OF TRADE LAKE</th>
<th>TOWN OF TRADE LAKE</th>
<th>BURNETT COUNTY</th>
</tr>
</thead>
</table>

- **6-Year Average Cost (2015-2020):** $380,196.33
- **3-Year Average Cost (2018-2020):** $402,527.67
- **2020 Submitted Costs:** $414,866.00
- **Mileage as of 01/01/2020:** 6.21
- **Mileage as of 01/01/2021:** 5.24

### CALCULATION STEPS:

**1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
</tbody>
</table>

- **SOC Percentage:** 16.4945%
- **SOC Amount:** $62,711.53
- **Mileage as of 01/01/2021:** 52.84
- **Rate Per Mile:** $2,681.00
- **RPM Amount:** $141,664.04

**2. Determine Preliminary Amount (Greater of SOC or RPM Amount)**

Note: RPM Amount is not applicable to counties.

**RPM Preliminary Amount:** $141,664.04

**3. Calculate Minimum and Maximum Adjustments**

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
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<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

- **% Change in Certified Miles:** 0.0000%
- **Minimum 2022 Cushion:** $124,977.17
- **Maximum 2022 Cushion:** N/A
- **Adjustment Amount:** N/A
- **Adjustment Type:** N/A
- **2022 Adjusted Amount:** $141,664.04

**4. Apply Cost Cap (Municipalities ONLY)**

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- **3-Year Average Cost:** $402,527.67
- **85% Cost Cap:** $342,148.52
- **Cost Cap Reduction Amount:** $0.00
- **Payable Amount:** $141,664.04

**5. Apply Filing Penalty**

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

- **Filing Penalty Descriptions:** N/A
- **Filing Penalty Amount:** $0.00

### FINAL GTA AMOUNT:

$141,664.04

INPUT GTA FIGURES:

CVT Code: 07036
NAME: TOWN OF UNION
TOWN OF UNION
BURNETT COUNTY

6-Year Average Cost(2015-2020): $119,270.17 Mileage as of 01/01/2020: 37.41
3-Year Average Cost(2018-2020): $123,972.00 Mileage as of 01/01/2021: 37.41
2020 Submitted Costs: $124,638.00 2021 Aids: $98,313.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $119,270.17 Mileage as of 01/01/2021: 37.41
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $19,673.03 RPM Amount: $100,296.21

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $100,296.21

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $88,482.13 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $100,296.21

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $123,972.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $105,376.20 Payable Amount: $100,296.21

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $100,296.21

INPUT GTA FIGURES:

CVT Code: 07038  NAME: TOWN OF WEBB LAKE  COUNTY: BURNETT

6-Year Average Cost (2015-2020): $349,339.33  Mileage as of 01/01/2020: 75.50
3-Year Average Cost (2018-2020): $360,568.67  Mileage as of 01/01/2021: 75.50
2020 Submitted Costs: $440,179.00  2021 Aids: $198,414.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $349,339.33  Mileage as of 01/01/2021: 75.50
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $57,621.82  RPM Amount: $202,415.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $202,415.50

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $178,572.60  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $202,415.50

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $360,568.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $306,483.37  Payable Amount: $202,415.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $202,415.50

INPUT GTA FIGURES:

CVT Code: 07040  
NAME:  
TOWN OF WEST MARSHLAND  
BURNETT COUNTY

6-Year Average Cost(2015-2020): $282,521.00  
3-Year Average Cost(2018-2020): $315,149.00  
2020 Submitted Costs: $402,655.00

Mileage as of 01/01/2020: 89.79  
Mileage as of 01/01/2021: 89.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $282,521.00  
SOC Percentage: 16.4945%  
SOC Amount: $46,600.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 89.79  
Rate Per Mile: $2,681.00  
RPM Amount: $240,726.99

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $240,726.99

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $212,371.31  
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $240,726.99

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $315,149.00  
85% Cost Cap: $267,876.65

Cost Cap Reduction Amount: $0.00  
Payable Amount: $240,726.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $240,726.99

INPUT GTA FIGURES:

CVT Code: 07042
NAME: TOWN OF WOOD RIVER
TOWN: BURNETT COUNTY

6-Year Average Cost(2015-2020): $266,382.00 Mileage as of 01/01/2020: 48.59
3-Year Average Cost(2018-2020): $258,702.00 Mileage as of 01/01/2021: 48.59
2020 Submitted Costs: $399,818.00 2021 Aids: $127,694.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $266,382.00 Mileage as of 01/01/2021: 48.59
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $43,938.41 RPM Amount: $130,269.79

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $130,269.79

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $114,925.07 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $130,269.79

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $258,702.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $219,896.70 Payable Amount: $130,269.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $130,269.79

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 07131 NAME: VILLAGE OF GRANTSBURG

<table>
<thead>
<tr>
<th>6-Year Average Cost(2015-2020):</th>
<th>$556,852.72</th>
<th>Mileage as of 01/01/2020:</th>
<th>16.16</th>
</tr>
</thead>
<tbody>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$617,507.80</td>
<td>Mileage as of 01/01/2021:</td>
<td>16.16</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$422,214.90</td>
<td>2021 Aids:</td>
<td>$99,809.48</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

**RATE PER MILE (Municipalities only)**

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$556,852.72</th>
<th>Mileage as of 01/01/2021:</th>
<th>16.16</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$91,850.14</td>
<td>RPM Amount:</td>
<td>$43,324.96</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $91,850.14

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $89,828.53 Adjustment Type: N/A
Maximum 2022 Cushion: $114,780.90 2022 Adjusted Amount: $91,850.14

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $617,507.80 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $524,881.63 Payable Amount: $91,850.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $91,850.14

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 07181</th>
<th>NAME:</th>
<th>VILLAGE OF SIREN</th>
<th>BURNETT COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020): $455,224.35</td>
<td>Mileage as of 01/01/2020: 10.14</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020): $561,750.97</td>
<td>Mileage as of 01/01/2021: 10.31</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2020 Submitted Costs: $629,590.90</td>
<td>2021 Aids: $68,213.17</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost: $455,224.35</td>
<td>Mileage as of 01/01/2021: 10.31</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $75,087.04</td>
<td>RPM Amount: $27,641.11</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $75,087.04

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
<tr>
<td>% Change in Certified Miles: N/A</td>
<td>Adjustment Amount: $0.00</td>
</tr>
<tr>
<td>Minimum 2022 Cushion: $61,391.85</td>
<td>Adjustment Type: N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion: $78,445.15</td>
<td>2022 Adjusted Amount: $75,087.04</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: $561,750.97 | Cost Cap Reduction Amount: $0.00 |
| 85% Cost Cap: $477,488.32 | Payable Amount: $75,087.04 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A | Filing Penalty Amount: $0.00 |

FINAL GTA AMOUNT: $75,087.04

INPUT GTA FIGURES:

CVT Code: 07191
NAME: VILLAGE OF WEBSTER
BURNETT COUNTY

6-Year Average Cost (2015-2020): $323,078.33
3-Year Average Cost (2018-2020): $332,643.83
2020 Submitted Costs: $316,107.50

Mileage as of 01/01/2020: 10.79
Mileage as of 01/01/2021: 10.79
2021 Aids: $52,645.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Cost x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Cost x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost: $323,078.33</td>
<td>Mileage as of 01/01/2021: 10.79</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $53,290.19</td>
<td>RPM Amount: $28,927.99</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $53,290.19

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
<tr>
<td>% Change in Certified Miles: N/A</td>
<td>Adjustment Amount: $0.00</td>
</tr>
<tr>
<td>Minimum 2022 Cushion: $47,380.91</td>
<td>Adjustment Type: N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion: $60,542.28</td>
<td>2022 Adjusted Amount: $53,290.19</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $332,643.83
85% Cost Cap: $282,747.26

Cost Cap Reduction Amount: $0.00
Payable Amount: $53,290.19

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $53,290.19

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

**RATE PER MILE (Municipalities only)**

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

<table>
<thead>
<tr>
<th>6-Year Average Cost (2015-2020)</th>
<th>SOC Percentage</th>
<th>SOC Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$6,826,418.60</td>
<td>19.7770%</td>
<td>$1,350,060.67</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021</th>
<th>Rate Per Mile</th>
<th>RPM Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,350,060.67

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td></td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td></td>
</tr>
<tr>
<td>Adjustment Amount: $-18,315.43</td>
<td></td>
</tr>
<tr>
<td>Adjustment Type: Maximum Cushion</td>
<td></td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost</th>
<th>85% Cost Cap</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

Cost Cap Reduction Amount: $0.00

Payable Amount: $1,331,745.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,331,745.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

\[
\text{SOC Amount} = (6\text{-Year Average Cost} \times \text{SOC Percentage})
\]
\[
\text{RPM Amount} = (\text{Mileage as of 01/01/2021} \times \text{Rate Per Mile})
\]

\[
\begin{align*}
\text{6-Year Average Cost:} & \quad 509,861.67 \\
\text{SOC Percentage:} & \quad 16.4945\% \\
\text{SOC Amount:} & \quad 84,099.19 \\
\text{Rate Per Mile:} & \quad 54.15 \\
\end{align*}
\]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $145,176.15

3. Calculate Minimum and Maximum Adjustments

\[
\begin{align*}
\text{SHARE OF COSTS} & \quad \text{Maximum} = \text{No greater than 115% of previous year aid payment} \\
& \quad \text{Minimum} = \text{Eligible for no less then 90% of previous year aid payment} \\
\text{RATE PER MILE} & \quad \text{Maximum} = \text{No Maximum Payment Amount} \\
& \quad \text{Minimum} = \text{Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage}
\end{align*}
\]

\[
\begin{align*}
\% \text{ Change in Certified Miles:} & \quad 0.0000\% \\
\text{Minimum 2022 Cushion:} & \quad 128,075.58 \\
\text{Maximum 2022 Cushion:} & \quad \text{N/A} \\
\text{Adjustment Amount:} & \quad \text{N/A} \\
\text{Adjustment Type:} & \quad \text{N/A} \\
\text{2022 Adjusted Amount:} & \quad \text{$145,176.15} \\
\end{align*}
\]

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

\[
\begin{align*}
\text{3-Year Average Cost:} & \quad 572,833.33 \\
\text{85% Cost Cap:} & \quad 486,908.33 \\
\text{Cost Cap Reduction Amount:} & \quad 0.00 \\
\text{Payable Amount:} & \quad \text{$145,176.15} \\
\end{align*}
\]

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: \text{N/A} \\
Filing Penalty Amount: \text{$0.00} \\

\[
\text{FINAL GTA AMOUNT:} \quad \text{$145,176.15}
\]

INPUT GTA FIGURES:

CVT Code: 08004 NAME: TOWN OF BROTHERTOWN
CALLUMET COUNTY

6-Year Average Cost (2015-2020): $367,901.83 Mileage as of 01/01/2020: 53.60
3-Year Average Cost (2018-2020): $349,171.33 Mileage as of 01/01/2021: 53.60
2020 Submitted Costs: $225,129.00 2021 Aids: $140,860.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

- 6-Year Average Cost: $367,901.83 Mileage as of 01/01/2021: 53.60
- SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
- SOC Amount: $60,683.61 RPM Amount: $143,701.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $143,701.60

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $126,774.72 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $143,701.60

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $349,171.33 Cost Cap Reduction Amount: $0.00
- 85% Cost Cap: $296,795.63 Payable Amount: $143,701.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $143,701.60

INPUT GTA FIGURES:

CVT Code: 08006
NAME: TOWN OF CHARLESTOWN
TOWN OF CHARLESTOWN

CALUMET COUNTY

6-Year Average Cost(2015-2020): $220,473.00
3-Year Average Cost(2018-2020): $227,107.33
2020 Submitted Costs: $150,483.00

Mileage as of 01/01/2020: 35.72
Mileage as of 01/01/2021: 35.57
2021 Aids: $93,872.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Amount: $36,365.95
SOC Percentage: 16.4945%
6-Year Average Cost: $220,473.00
RPM Amount: $2,681.00
Rate Per Mile: $2,681.00
Mileage as of 01/01/2021: 35.57

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $95,363.17

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td></td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td></td>
</tr>
<tr>
<td>Maximum = No Maximum Payment Amount</td>
<td></td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
<td></td>
</tr>
</tbody>
</table>

% Change in Certified Miles: -0.4199%
Minimum 2022 Cushion: $84,130.16
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $95,363.17

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $227,107.33
85% Cost Cap: $193,041.23
Cost Cap Reduction Amount: $0.00
Payable Amount: $95,363.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $95,363.17

INPUT GTA FIGURES:

CVT Code: 08008 NAME: TOWN OF CHILTON CALUMET COUNTY

6-Year Average Cost(2015-2020): $378,733.50 Mileage as of 01/01/2020: 45.35
3-Year Average Cost(2018-2020): $406,981.67 Mileage as of 01/01/2021: 45.35
2020 Submitted Costs: $399,136.00 2021 Aids: $119,179.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $378,733.50 Mileage as of 01/01/2021: 45.35
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $62,470.24 RPM Amount: $121,583.35

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $121,583.35

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS RATE PER MILE
Maximum = No greater than 115% of previous year aid payment Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $107,261.82 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $121,583.35

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $406,981.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $345,934.42 Payable Amount: $121,583.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $121,583.35

INPUT GTA FIGURES:

CVT Code: 08010 NAME: TOWN OF HARRISON
CALUMET COUNTY

6-Year Average Cost(2015-2020): $90,200.67 Mileage as of 01/01/2020: 0.00
3-Year Average Cost(2018-2020): $0.00 Mileage as of 01/01/2021: 0.00
2020 Submitted Costs: $0.00 2021 Aids: $0.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $14,878.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00 RPM Amount: $0.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
SOC Preliminary Amount: $14,878.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A Adjustment Amount: -$14,878.16
Minimum 2022 Cushion: $0.00 Adjustment Type: Maximum Cushion
Maximum 2022 Cushion: $0.00 2022 Adjusted Amount: $0.00

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $0.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $0.00 Payable Amount: $0.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $0.00

INPUT GTA FIGURES:

CVT Code: 08012
NAME: TOWN OF NEW HOLSTEIN

CALUMET COUNTY

6-Year Average Cost (2015-2020): $337,774.83
3-Year Average Cost (2018-2020): $418,047.33
2020 Submitted Costs: $646,251.00

Mileage as of 01/01/2020: 49.03
Mileage as of 01/01/2021: 49.03
2021 Aids: $128,850.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
_RATE PER MILE (Municipalities only)_

(6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $337,774.83
SOC Percentage: 16.4945%
SOC Amount: $55,714.31

3-Year Average Cost: $418,047.33
Rate Per Mile: $2,681.00
RPM Amount: $131,449.43

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $131,449.43

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $115,965.76
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $131,449.43

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $418,047.33
85% Cost Cap: $355,340.23
Cost Cap Reduction Amount: $0.00
Payable Amount: $131,449.43

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $131,449.43

INPUT GTA FIGURES:

CVT Code: 08014  
NAME: TOWN OF RANTOUL  
CALLUMET COUNTY

6-Year Average Cost (2015-2020): $236,537.50  
3-Year Average Cost (2018-2020): $246,343.00  
2020 Submitted Costs: $238,019.00

Mileage as of 01/01/2020: 6-Year Average Cost: 45.54
Mileage as of 01/01/2021: 3-Year Average Cost: 45.54
2021 Aids: Mileage as of 01/01/2021: $119,679.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost: $236,537.50</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $39,015.71</td>
<td>RPM Amount: $122,092.74</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $122,092.74

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

| % Change in Certified Miles: 0.0000% | Adjustment Amount: N/A |
| Minimum 2022 Cushion: $107,711.21 | Adjustment Type: N/A |
| Maximum 2022 Cushion: N/A | 2022 Adjusted Amount: $122,092.74 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: $246,343.00 | Cost Cap Reduction Amount: $0.00 |
| 85% Cost Cap: $209,391.55 | Payable Amount: $122,092.74 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $122,092.74

INPUT GTA FIGURES:

CVT Code: 08016
NAME: TOWN OF STOCKBRIDGE
TOWN OF CALUMET COUNTY

6-Year Average Cost(2015-2020): $430,602.17
3-Year Average Cost(2018-2020): $528,999.00
2020 Submitted Costs: $1,130,596.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   (6-Year Average Costs x SOC Percentage) = SOC Amount
   
   RATE PER MILE (Municipalities only)
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $430,602.17
   SOC Percentage: 16.49%
   SOC Amount: $71,025.73
   Mileage as of 01/01/2021: 58.88

   Rate Per Mile: $2,681.00
   RPM Amount: $157,857.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $157,857.28

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

   % Change in Certified Miles: 0.0000%
   Adjustment Amount: N/A
   Minimum 2022 Cushion: $139,262.98
   Adjustment Type: N/A
   Maximum 2022 Cushion: N/A
   2022 Adjusted Amount: $157,857.28

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $528,999.00
   Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $449,649.15
   Payable Amount: $157,857.28

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $157,857.28

INPUT GTA FIGURES:

CVT Code: 08018  
NAME: TOWN OF WOODVILLE  
TOWN OF WOODVILLE  
CALLUMET COUNTY

6-Year Average Cost(2015-2020): $242,457.33  
3-Year Average Cost(2018-2020): $255,770.00  
2020 Submitted Costs: $247,221.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
_RATE PER MILE (Municipalities only)  
(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost: $242,457.33</td>
<td>Mileage as of 01/01/2021: 46.61</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $39,992.15</td>
<td>RPM Amount: $124,961.41</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $124,961.41

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td></td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td></td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  
Adjustment Amount: N/A  
Minimum 2022 Cushion: $110,241.97  
Adjustment Type: N/A  
Maximum 2022 Cushion: N/A  
2022 Adjusted Amount: $124,961.41

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $255,770.00  
Cost Cap Reduction Amount: $0.00  
85% Cost Cap: $217,404.50  
Payable Amount: $124,961.41

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $124,961.41

INPUT GTA FIGURES:

CVT Code: 08131  NAME: VILLAGE OF HARRISON  CALUMET COUNTY

- 6-Year Average Cost (2015-2020): $2,325,858.23
- 3-Year Average Cost (2018-2020): $2,529,503.52
- 2020 Submitted Costs: $1,706,634.20
- Mileage as of 01/01/2020: 95.59
- Mileage as of 01/01/2021: 98.35
- 2021 Aids: $394,275.03

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   - (6-Year Average Costs x SOC Percentage) = SOC Amount

   **RATE PER MILE (Municipalities only)**
   - (Mileage x Rate Per Mile) = RPM Amount

   - 6-Year Average Cost: $2,325,858.23
   - SOC Percentage: 16.4945%
   - SOC Amount: $383,638.97
   - Mileage as of 01/01/2021: 98.35
   - Rate Per Mile: $2,681.00
   - RPM Amount: $263,676.35

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   SOC Preliminary Amount: $383,638.97

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - % Change in Certified Miles: N/A
   - Adjustment Amount: $0.00
   - Minimum 2022 Cushion: $354,847.53
   - Adjustment Type: N/A
   - Maximum 2022 Cushion: $453,416.28
   - 2022 Adjusted Amount: $383,638.97

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - 3-Year Average Cost: $2,529,503.52
   - Cost Cap Reduction Amount: $0.00
   - 85% Cost Cap: $2,150,077.99
   - Payable Amount: $383,638.97

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   - Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $383,638.97

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 08136
NAME: VILLAGE OF HILBERT
CALUMET COUNTY

6-Year Average Cost (2015-2020): $467,632.83
3-Year Average Cost (2018-2020): $669,259.77
2020 Submitted Costs: $983,599.30

Mileage as of 01/01/2020: 7.44
Mileage as of 01/01/2021: 7.73
2021 Aids: $60,194.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost</th>
<th>SOC Percentage</th>
<th>SOC Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$467,632.83</td>
<td>16.4945%</td>
<td>$77,133.75</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021</th>
<th>Rate Per Mile</th>
<th>RPM Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>7.73</td>
<td>$2,681.00</td>
<td>$20,724.13</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $77,133.75

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Amount</th>
<th>Adjustment Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>-$7,910.14</td>
<td>Maximum Cushion</td>
</tr>
</tbody>
</table>

| Minimum 2022 Cushion: | $54,175.00 |
| Maximum 2022 Cushion: | $69,223.61 |

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)
No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost</th>
<th>Cost Cap Reduction Amount</th>
<th>Payable Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$669,259.77</td>
<td>$0.00</td>
<td>$69,223.61</td>
</tr>
</tbody>
</table>

85% Cost Cap: $568,870.80

5. Apply Filing Penalty
Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $69,223.61

INPUT GTA FIGURES:

CVT Code: 08160  NAME: VILLAGE OF POTTER  CALUMET COUNTY

6-Year Average Cost (2015-2020): $27,418.33
3-Year Average Cost (2018-2020): $23,213.00
2020 Submitted Costs: $14,065.00

Mileage as of 01/01/2020: 1.24
Mileage as of 01/01/2021: 1.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $27,418.33  Mileage as of 01/01/2021: 1.24
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $4,522.52  RPM Amount: $3,324.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $4,522.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A  Adjustment Amount: $85.53
Minimum 2022 Cushion: $4,608.05  Adjustment Type: Minimum Cushion
Maximum 2022 Cushion: $5,888.06  2022 Adjusted Amount: $4,608.05

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $23,213.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $19,731.05  Payable Amount: $4,608.05

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $4,608.05

INPUT GTA FIGURES:

CVT Code: 08179 NAME: VILLAGE OF SHERWOOD VILLAGE OF SHERWOOD CALUMET COUNTY

6-Year Average Cost (2015-2020): $1,055,569.92 Mileage as of 01/01/2020: 20.04
3-Year Average Cost (2018-2020): $1,317,821.87 Mileage as of 01/01/2021: 20.46
2020 Submitted Costs: $578,310.40 2021 Aids: $195,060.75

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $174,111.11
Rate Per Mile: $2,681.00
RPM Amount: $54,853.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $174,111.11

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS RATE PER MILE
Maximum = No greater than 115% of previous year aid payment Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A Adjustment Amount: $1,443.57
Minimum 2022 Cushion: $175,554.68 Adjustment Type: Minimum Cushion
Maximum 2022 Cushion: $224,319.86 2022 Adjusted Amount: $175,554.68

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,317,821.87 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,120,148.59 Payable Amount: $175,554.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $175,554.68


Note: Counties are not eligible to be factored as a Rate per Mile calculation.
CALIBER YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 08181 NAME: VILLAGE OF STOCKBRIDGE CALLMEST COUNTY

- 6-Year Average Cost (2015-2020): $98,260.25 Mileage as of 01/01/2020: 6.92
- 3-Year Average Cost (2018-2020): $108,972.50 Mileage as of 01/01/2021: 6.92
- 2020 Submitted Costs: $74,638.00 2021 Aids: $18,185.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount
   
   **RPM PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount
   
   - 6-Year Average Cost: $98,260.25 Mileage as of 01/01/2021: 6.92
   - SOC Percentage: 16.4945%
   - SOC Amount: $16,207.55
   - Rate Per Mile: $2,681.00
   - RPM Amount: $18,552.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   RPM Preliminary Amount: $18,552.52

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment
   
   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage
   
   - % Change in Certified Miles: 0.0000%
   - Adjustment Amount: N/A
   - Minimum 2022 Cushion: $16,367.18
   - Adjustment Type: N/A
   - Maximum 2022 Cushion: N/A
   - 2022 Adjusted Amount: $18,552.52

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.
   
   - 3-Year Average Cost: $108,972.50
   - Cost Cap Reduction Amount: $0.00
   - 85% Cost Cap: $92,626.63
   - Payable Amount: $18,552.52

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.
   
   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $18,552.52

INPUT GTA FIGURES:

CVT Code: 08206

NAME: CITY OF BRILLION

CALUMET COUNTY

6-Year Average Cost(2015-2020): $1,224,848.70
3-Year Average Cost(2018-2020): $1,290,020.30
2020 Submitted Costs: $1,163,990.80

6-Year Average Cost: $1,224,848.70
SOC Percentage: 16.4945%
SOC Amount: $202,032.82

Mileage as of 01/01/2021: 18.79
Rate Per Mile: $2,681.00
RPM Amount: $50,375.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC of Costs = (6-Year Average Cost x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $202,032.82

RPM Amount: (Mileage x Rate Per Mile) = RPM Amount

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $202,032.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

Maximum 2022 Cushion: $180,019.10
Minimum 2022 Cushion: $230,024.40

% Change in Certified Miles: N/A
Adjustment Amount: $0.00
Adjustment Type: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

2022 Adjusted Amount: $202,032.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,290,020.30
85% Cost Cap: $1,096,517.26
Cost Cap Reduction Amount: $0.00
Payable Amount: $202,032.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $202,032.82

INPUT GTA FIGURES:

CVT Code: 08211
NAME: CITY OF CHILTON
CITY OF CHILTON

6-Year Average Cost (2015-2020): $1,127,905.38
3-Year Average Cost (2018-2020): $1,387,418.00
2020 Submitted Costs: $1,558,952.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $1,127,905.38 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $186,042.49 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 26.28 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $70,456.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $186,042.49

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

| % Change in Certified Miles: | N/A |
| Minimum 2022 Cushion: | $154,365.59 |
| Maximum 2022 Cushion: | $197,244.92 |

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| Adjustment Amount: | $0.00 |
| Adjustment Type: | N/A |
| 2022 Adjusted Amount: | $186,042.49 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,387,418.00
85% Cost Cap: $1,179,305.30

Cost Cap Reduction Amount: $0.00
Payable Amount: $186,042.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $186,042.49

INPUT GTA FIGURES:

CVT Code: 08261
NAME: CITY OF NEW HOLSTEIN
CITY OF NEW HOLSTEIN
CALUMET COUNTY

6-Year Average Cost(2015-2020): $1,040,192.75
3-Year Average Cost(2018-2020): $890,177.00
2020 Submitted Costs: $867,652.80

Mileage as of 01/01/2020: 20.98
Mileage as of 01/01/2021: 20.98
2021 Aids: $178,864.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $171,574.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $56,247.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $171,574.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $160,978.06
Maximum 2022 Cushion: $205,694.19

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $171,574.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $890,177.00
85% Cost Cap: $756,650.45
Cost Cap Reduction Amount: $0.00
Payable Amount: $171,574.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $171,574.72

INPUT GTA FIGURES:

CVT Code: 09000 NAME: CHIPPEWA COUNTY

6-Year Average Cost (2015-2020): $9,811,819.53
3-Year Average Cost (2018-2020): N/A
2020 Submitted Costs: $10,987,444.00

Mileage as of 01/01/2020: 489.17
Mileage as of 01/01/2021: N/A

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 19.7770%
SOC Amount: $1,940,483.35

RPM Amount:

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: N/A
Rate Per Mile: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $1,940,483.35
RPM Amount: N/A

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $1,702,497.74
Maximum 2022 Cushion: $2,175,413.78

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $1,940,483.35

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A
85% Cost Cap: N/A

Cost Cap Reduction Amount: $0.00
Payable Amount: $1,940,483.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,940,483.35

INPUT GTA FIGURES:

CVT Code: 09002  
NAME:  
TOWN OF ANSON  
CHIPPEWA COUNTY

6-Year Average Cost(2015-2020): $295,775.17  
Mileage as of 01/01/2020: 56.37

3-Year Average Cost(2018-2020): $385,132.67  
Mileage as of 01/01/2021: 56.37

2020 Submitted Costs: $686,403.00  
2021 Aids: $148,140.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $295,775.17  
SOC Percentage: 16.4945%

SOC Amount: $48,786.67  
Rate Per Mile: $2,681.00

Mileage as of 01/01/2021: 56.37  
RPM Amount: $151,127.97

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $151,127.97

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%

Minimum 2022 Cushion: $133,326.32

Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A

Adjustment Type: N/A

2022 Adjusted Amount: $151,127.97

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $385,132.67  
Cost Cap Reduction Amount: $0.00

85% Cost Cap: $327,362.77  
Payable Amount: $151,127.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $151,127.97

INPUT GTA FIGURES:

CVT Code: 09004

NAME: TOWN OF ARTHUR

CHIPEWA COUNTY

6-Year Average Cost(2015-2020): $230,861.67 Mileage as of 01/01/2020: 41.95
3-Year Average Cost(2018-2020): $250,556.67 Mileage as of 01/01/2021: 41.95
2020 Submitted Costs: $167,034.00 2021 Aids: $110,244.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount

(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $38,079.51

6-Year Average Cost: $230,861.67 Mileage as of 01/01/2021: 41.95
Rate Per Mile: $2,681.00
RPM Amount: $112,467.95

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $112,467.95

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $99,220.14 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $112,467.95

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $250,556.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $212,973.17 Payable Amount: $112,467.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $112,467.95

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 09006
NAME: TOWN OF AUBURN
CHIPPEWA COUNTY

6-Year Average Cost(2015-2020): $116,855.50 Mileage as of 01/01/2020: 27.69
3-Year Average Cost(2018-2020): $83,258.00 Mileage as of 01/01/2021: 27.69
2020 Submitted Costs: $71,162.00 2021 Aids: $72,769.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $116,855.50 Mileage as of 01/01/2021: 27.69
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $19,274.74 RPM Amount: $74,236.89

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $74,236.89

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $65,492.39 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $74,236.89

4. Apply Cost Cap (Municipalities ONLY)
No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $83,258.00 Cost Cap Reduction Amount: -$3,467.59
85% Cost Cap: $70,769.30 Payable Amount: $70,769.30

5. Apply Filing Penalty
Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $70,769.30

INPUT GTA FIGURES:

CVT Code: 09008 | NAME: | TOWN OF BIRCH CREEK

CHIPEWA COUNTY

6-Year Average Cost (2015-2020): $180,320.67
3-Year Average Cost (2018-2020): $225,317.00
2020 Submitted Costs: $149,325.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $180,320.67
SOC Percentage: 16.4945%
SOC Amount: $29,743.01

Mileage as of 01/01/2021: 42.37
Rate Per Mile: $2,681.00
RPM Amount: $113,593.97

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: N/A
RPM Preliminary Amount: $113,593.97

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $100,213.52
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $113,593.97

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $225,317.00
85% Cost Cap: $191,519.45
Cost Cap Reduction Amount: $0.00
Payable Amount: $113,593.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $113,593.97

NOTE: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09010 NAME: TOWN OF BLOOMER CHIPEWA COUNTY

6-Year Average Cost: $247,237.58 Mileage as of 01/01/2020: 44.66
3-Year Average Cost: $269,443.00 Mileage as of 01/01/2021: 44.66
2020 Submitted Costs: $293,199.50 2021 Aids: $117,366.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $247,237.58 Mileage as of 01/01/2021: 44.66
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $40,780.63 RPM Amount: $119,733.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $119,733.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $105,629.83 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $119,733.46

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $269,443.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $229,026.55 Payable Amount: $119,733.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $119,733.46

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 09012
NAME: TOWN OF CLEVELAND
CHIPPEWA COUNTY

6-Year Average Cost(2015-2020): $189,840.92
3-Year Average Cost(2018-2020): $197,088.67
2020 Submitted Costs: $197,956.00
Mileage as of 01/01/2020: 35.90
Mileage as of 01/01/2021: 35.90
2021 Aids: $94,345.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $189,840.92
SOC Percentage: 16.4945%
SOC Amount: $31,313.33
Mileage as of 01/01/2021: 35.90
Rate Per Mile: $2,681.00
RPM Amount: $96,247.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $96,247.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $84,910.68
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $96,247.90

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $197,088.67
85% Cost Cap: $167,525.37
Cost Cap Reduction Amount: $0.00
Payable Amount: $96,247.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $96,247.90

INPUT GTA FIGURES:

CVT Code: 09014

NAME: TOWN OF COLBURN

CHIPPEWA COUNTY

6-Year Average Cost(2015-2020): $201,686.25
3-Year Average Cost(2018-2020): $217,091.83
2020 Submitted Costs: $211,722.00

Mileage as of 01/01/2020: 64.80
Mileage as of 01/01/2021: 64.80
2021 Aids: $170,294.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $201,686.25 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $33,267.16 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2020: | 64.80 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $173,728.80 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $173,728.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

| % Change in Certified Miles: | 0.0000% |
| Minimum 2022 Cushion: | $153,264.96 |
| Maximum 2022 Cushion: | N/A |

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| Adjustment Amount: | N/A |
| Adjustment Type: | N/A |
| 2022 Adjusted Amount: | $173,728.80 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $217,091.83
85% Cost Cap: $184,528.06

Cost Cap Reduction Amount: $0.00
Payable Amount: $173,728.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $173,728.80

INPUT GTA FIGURES:

CVT Code: 09016  NAME:  TOWN OF COOKS VALLEY

CHIPPEWA COUNTY

6-Year Average Cost(2015-2020): $222,237.17  Mileage as of 01/01/2020: 36.17
3-Year Average Cost(2018-2020): $202,302.67  Mileage as of 01/01/2021: 36.17
2020 Submitted Costs: $204,426.00  2021 Aids: $95,054.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $36,656.94  RPM Amount: $96,971.77

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $96,971.77

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $85,549.28  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $96,971.77

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $202,302.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $171,957.27  Payable Amount: $96,971.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $96,971.77

INPUT GTA FIGURES:

CVT Code: 09018  NAME:  TOWN OF DELMAR  

CHIPPEWA COUNTY

6-Year Average Cost(2015-2020):  $243,818.33
3-Year Average Cost(2018-2020):  $261,410.67
2020 Submitted Costs:  $206,466.00

Mileage as of 01/01/2020:  60.00
Mileage as of 01/01/2021:  60.00
2021 Aids:  $157,680.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage:  16.4945%
SOC Amount:  $40,216.64
Rate Per Mile:  $2,681.00
RPM Amount:  $160,860.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $160,860.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles:  0.0000%  
Adjustment Amount:  N/A
Minimum 2022 Cushion:  $141,912.00  
Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  
2022 Adjusted Amount:  $160,860.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $261,410.67  
Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $222,199.07  
Payable Amount:  $160,860.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  
Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $160,860.00

INPUT GTA FIGURES:

CVT Code: 09020 NAME: TOWN OF EAGLE POINT
CHIPPEWA COUNTY

6-Year Average Cost(2015-2020): $509,597.88 Mileage as of 01/01/2020: 102.75
3-Year Average Cost(2018-2020): $572,016.87 Mileage as of 01/01/2021: 102.53
2020 Submitted Costs: $622,629.00 2021 Aids: $270,027.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $509,597.88 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $84,055.68 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 102.53 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $274,882.93 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $274,882.93

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: -0.2141%
Minimum 2022 Cushion: $242,503.96
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $274,882.93

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $572,016.87 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $486,214.34 Payable Amount: $274,882.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $274,882.93

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09022 NAME: TOWN OF EDSON

CHICAGO COUNTY

6-Year Average Cost (2015-2020): $163,197.00 Mileage as of 01/01/2020: 54.69
3-Year Average Cost (2018-2020): $158,142.00 Mileage as of 01/01/2021: 54.69
2020 Submitted Costs: $71,707.00 2021 Aids: $143,725.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $163,197.00 Mileage as of 01/01/2021: 54.69
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $26,918.55 RPM Amount: $146,623.89

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $146,623.89

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS RATE PER MILE

Maximum = No greater than 115% of previous year aid payment Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $129,352.79 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $146,623.89

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $158,142.00 Cost Cap Reduction Amount: -$12,203.19
85% Cost Cap: $134,420.70 Payable Amount: $134,420.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $134,420.70

INPUT GTA FIGURES:

CVT Code: 09024  
NAME: TOWN OF ESTELLA  
CHIPEWA COUNTY

<table>
<thead>
<tr>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>$80,315.17</td>
<td>23.01</td>
<td>$91,848.00</td>
<td>23.01</td>
<td>$66,017.00</td>
<td>$60,470.28</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

**RATE PER MILE** (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>Mileage as of 01/01/2021:</th>
<th>SOC Percentage:</th>
<th>Rate Per Mile:</th>
<th>SOC Amount:</th>
<th>RPM Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$80,315.17</td>
<td>23.01</td>
<td>16.4945%</td>
<td>$2,681.00</td>
<td>$13,247.60</td>
<td>$61,689.81</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $61,689.81

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.000%</td>
<td>N/A</td>
<td>N/A</td>
<td>$61,689.81</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>Cost Cap Reduction Amount:</th>
<th>85% Cost Cap:</th>
<th>Payable Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$91,848.00</td>
<td>$0.00</td>
<td>$78,070.80</td>
<td>$61,689.81</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $61,689.81

INPUT GTA FIGURES:

CVT Code: 09026
NAME: TOWN OF GOETZ
CHIPPEWA COUNTY

6-Year Average Cost (2015-2020): $142,080.33
3-Year Average Cost (2018-2020): $177,524.67
2020 Submitted Costs: $295,380.00

Mileage as of 01/01/2020: 35.95
Mileage as of 01/01/2021: 35.95
2021 Aids: $83,889.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
</tbody>
</table>

6-Year Average Cost: $142,080.33
SOC Percentage: 16.4945%
SOC Amount: $23,435.46
Mileage as of 01/01/2021: 35.95
Rate Per Mile: $2,681.00
RPM Amount: $96,381.95

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $96,381.95

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $75,500.40
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $96,381.95

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $177,524.67
85% Cost Cap: $150,895.97
Cost Cap Reduction Amount: $0.00
Payable Amount: $96,381.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $96,381.95

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09028 NAME: TOWN OF HALLIE CHIPPEWA COUNTY

6-Year Average Cost(2015-2020): $4,750.67 Mileage as of 01/01/2020: 3.85
3-Year Average Cost(2018-2020): $3,944.33 Mileage as of 01/01/2021: 3.85
2020 Submitted Costs: $3,150.00 2021 Aids: $4,920.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $4,750.67 Mileage as of 01/01/2021: 3.85
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $783.60 RPM Amount: $10,321.85

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $10,321.85

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $4,428.84 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $10,321.85

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $3,944.33 Cost Cap Reduction Amount: -$6,456.41
98% Cost Cap: $3,865.44 Payable Amount: $3,865.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $3,865.44

## CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $199,068.75
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $32,835.42
   - **Mileage as of 01/01/2021:** 42.12
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $112,923.72

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $112,923.72

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - **Maximum:** No greater than 115% of previous year aid payment
   - **Minimum:** Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   - **Maximum:** No Maximum Payment Amount
   - **Minimum:** Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.0000%
   - **Minimum 2022 Cushion:** $99,622.22
   - **Maximum 2022 Cushion:** N/A
   - **Adjustment Amount:** N/A
   - **Adjustment Type:** N/A
   - **2022 Adjusted Amount:** $112,923.72

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $176,013.67
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $149,611.62
   - **Payable Amount:** $112,923.72

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $112,923.72

---

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 09034  NAME:  TOWN OF LAFAYETTE  CHIPEWAw COUNTY

- 6-Year Average Cost (2015-2020): $699,742.95
- 3-Year Average Cost (2018-2020): $843,812.23
- 2020 Submitted Costs: $1,258,180.10

Mileage as of 01/01/2020: 87.93
Mileage as of 01/01/2021: 87.93
2021 Aids: $231,080.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

- 6-Year Average Cost: $699,742.95  Mileage as of 01/01/2021: 87.93
- SOC Percentage: 16.495%  Rate Per Mile: $2,681.00
- SOC Amount: $115,419.19  RPM Amount: $235,740.33

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $235,740.33

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

- % Change in Certified Miles: 0.0000%
- Minimum 2022 Cushion: $207,972.04
- Maximum 2022 Cushion: N/A
- Adjustment Amount: N/A
- Adjustment Type: N/A
- 2022 Adjusted Amount: $235,740.33

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $843,812.23  Cost Cap Reduction Amount: $0.00
- 85% Cost Cap: $717,240.40  Payable Amount: $235,740.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

- Filing Penalty Descriptions: N/A
- Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $235,740.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - 6-Year Average Cost: $343,891.83
   - SOC Percentage: 16.4945%
   - SOC Amount: $56,723.28
   - Mileage as of 01/01/2021: 47.51
   - Rate Per Mile: $2,681.00
   - RPM Amount: $127,374.31

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $127,374.31

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - % Change in Certified Miles: 0.0000%
   - Adjustment Amount: N/A
   - Minimum 2022 Cushion: $112,370.65
   - Adjustment Type: N/A
   - Maximum 2022 Cushion: N/A
   - 2022 Adjusted Amount: $127,374.31

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - 3-Year Average Cost: $370,863.17
   - Cost Cap Reduction Amount: $0.00
   - 85% Cost Cap: $315,233.69
   - Payable Amount: $127,374.31

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

   **FINAL GTA AMOUNT:** $127,374.31
CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

6-Year Average Cost: $120,616.33
SOC Percentage: 16.4945%
SOC Amount: $19,895.08

**RATE PER MILE**

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

Mileage as of 01/01/2021: 38.04
Rate Per Mile: $2,681.00
RPM Amount: $101,985.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $101,985.24

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Adjustment Amount: N/A
Minimum 2022 Cushion: $81,317.72
Adjustment Type: N/A
Maximum 2022 Cushion: N/A
2022 Adjusted Amount: $101,985.24

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $101,759.33
Cost Cap Reduction Amount: -$2,261.10
98% Cost Cap: $99,724.14
Payable Amount: $99,724.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $99,724.14

INPUT GTA FIGURES:

CVT Code: 09038  
NAME: TOWN OF SAMPSON  
TOWNSHIP: CHIPPEWA COUNTY

6-Year Average Cost(2015-2020): $331,101.58  
3-Year Average Cost(2018-2020): $329,484.17  
2020 Submitted Costs: $290,452.00

Mileage as of 01/01/2020: 71.81  
Mileage as of 01/01/2021: 71.81  
2021 Aids: $188,716.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%  
SOC Amount: $54,613.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: 71.81  
RPM Amount: $2,681.00

RPM Preliminary Amount: $192,522.61

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $169,845.01  
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $192,522.61

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $329,484.17  
85% Cost Cap: $280,061.54  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $192,522.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $192,522.61

INPUT GTA FIGURES:

CVT Code: 09040
NAME: TOWN OF SIGEL
TOWN OF SIGEL
CHIPEWA COUNTY

6-Year Average Cost (2015-2020): $207,802.50
3-Year Average Cost (2018-2020): $213,175.33
2020 Submitted Costs: $330,325.00

Mileage as of 01/01/2020: 47.69
Mileage as of 01/01/2021: 47.69
2021 Aids: $117,578.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $34,276.01

Rate Per Mile: $2,681.00
RPM Amount: $127,856.89

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $127,856.89

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $105,820.41
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $127,856.89

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $213,175.33
85% Cost Cap: $181,199.03
Cost Cap Reduction Amount: $0.00
Payable Amount: $127,856.89

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $127,856.89

### CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

#### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 09042</th>
<th>NAME: TOWN OF TILDEN</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>CHIPEWA COUNTY</td>
</tr>
</tbody>
</table>

- **6-Year Average Cost (2015-2020):** $215,160.92
- **3-Year Average Cost (2018-2020):** $233,669.33
- **2020 Submitted Costs:** $229,960.00

#### Mileage

| Mileage as of 01/01/2020: | 42.30 |
| Mileage as of 01/01/2021: | 42.30 |

#### 2021 Aids:

| 2021 Aids: | $111,164.40 |

#### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) \times \text{Mileage} = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $215,160.92
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $35,489.74
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $113,406.30

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $113,406.30

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   | % Change in Certified Miles: | 0.0000% |
   | Minimum 2022 Cushion: | $100,047.96 |
   | Maximum 2022 Cushion: | N/A |

   **Adjustment Amount:** N/A
   **Adjustment Type:** N/A
   **2022 Adjusted Amount:** $113,406.30

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $233,669.33
   - **85% Cost Cap:** $198,618.93

   **Cost Cap Reduction Amount:** $0.00
   **Payable Amount:** $113,406.30

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A
   **Filing Penalty Amount:** $0.00

#### FINAL GTA AMOUNT:

Final GTA Amount: $113,406.30

INPUT GTA FIGURES:

CVT Code: 09044  NAME: TOWN OF WHEATON

CHIPPEWA COUNTY

6-Year Average Cost(2015-2020): $808,288.33  Mileage as of 01/01/2020: 81.26
3-Year Average Cost(2018-2020): $673,040.83  Mileage as of 01/01/2021: 81.14
2020 Submitted Costs: $971,234.00  2021 Aids: $213,551.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS  
   RATE PER MILE (Municipalities only)

   (6-Year Average Costs x SOC Percentage) = SOC Amount  
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $808,288.33  Mileage as of 01/01/2021: 81.14
   SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
   SOC Amount: $133,323.22  RPM Amount: $217,536.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $217,536.34

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS  
   RATE PER MILE

   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment
   adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: -0.1477%  Adjustment Amount: N/A
   Minimum 2022 Cushion: $191,912.33  Adjustment Type: N/A
   Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $217,536.34

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $673,040.83  Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $572,084.71  Payable Amount: $217,536.34

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $217,536.34

### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 09046</th>
<th>NAME:</th>
<th>TOWN OF WOODMOHR</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>CHIPPEWA COUNTY</td>
</tr>
</tbody>
</table>

#### 6-Year Average Cost (2015-2020):
- $216,224.83

#### 3-Year Average Cost (2018-2020):
- $238,801.67

#### 2020 Submitted Costs:
- $314,696.00

#### Mileage as of 01/01/2020:
- 47.90

#### Mileage as of 01/01/2021:
- 47.90

#### 2021 Aids:
- $125,881.20

### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   $\text{SOC Amount} = (6\text{-Year Average Costs} \times \text{SOC Percentage})$

   **RATE PER MILE (Municipalities only)**
   
   $\text{RPM Amount} = (\text{Mileage} \times \text{Rate Per Mile})$

   - **6-Year Average Cost:** $216,224.83
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $35,665.23
   - **Mileage as of 01/01/2021:** 47.90
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $128,419.90

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   - **RPM Preliminary Amount:** $128,419.90

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.0000%
   - **Adjustment Amount:** N/A
   - **Minimum 2022 Cushion:** $113,293.08
   - **Adjustment Type:** N/A
   - **Maximum 2022 Cushion:** N/A
   - **2022 Adjusted Amount:** $128,419.90

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $238,801.67
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $202,981.42
   - **Payable Amount:** $128,419.90

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

### FINAL GTA AMOUNT:

$128,419.90

---

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09106
NAME: VILLAGE OF BOYD
VILLAGE OF BOYD
CHIPPEWA COUNTY

6-Year Average Cost(2015-2020): $178,911.08
3-Year Average Cost(2018-2020): $159,995.00
2020 Submitted Costs: $170,432.00

Mileage as of 01/01/2020: 6.73
Mileage as of 01/01/2021: 6.73
2021 Aids: $29,748.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $29,510.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $18,043.13

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $29,510.51

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $26,773.51
Maximum 2022 Cushion: $34,210.59

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $29,510.51

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $159,995.00
85% Cost Cap: $135,995.75

Cost Cap Reduction Amount: $0.00
Payable Amount: $29,510.51

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $29,510.51

INPUT GTA FIGURES:

CVT Code: 09111  NAME: VILLAGE OF CADOTT
CHIPPEWA COUNTY

3-Year Average Cost (2018-2020): $657,885.67  Mileage as of 01/01/2021: 14.04
2020 Submitted Costs: $540,033.50  2021 Aids: $105,679.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS  RATE PER MILE (Municipalities only)
   (6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $580,812.62  Mileage as of 01/01/2021: 14.04
   SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
   SOC Amount: $95,802.21  RPM Amount: $37,641.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $95,802.21

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS  RATE PER MILE
   Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment
   adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: N/A  Adjustment Amount: $0.00
   Minimum 2022 Cushion: $95,111.81  Adjustment Type: N/A
   Maximum 2022 Cushion: $121,531.76  2022 Adjusted Amount: $95,802.21

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $657,885.67  Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $559,202.82  Payable Amount: $95,802.21

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $95,802.21

INPUT GTA FIGURES:

CVT Code: 09128
NAME: VILLAGE OF LAKE HALLIE
CHIPPEWA COUNTY

6-Year Average Cost (2015-2020): $2,453,063.48
3-Year Average Cost (2018-2020): $1,407,626.97
2020 Submitted Costs: $1,327,197.80

Mileage as of 01/01/2020: 80.84
Mileage as of 01/01/2021: 80.84
2021 Aids: $390,409.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

SOC Preliminary Amount: $404,620.85

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $404,620.85

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $351,368.37
Maximum 2022 Cushion: $448,970.70

Adjustment Type: N/A

Adjustment Amount: $0.00
2022 Adjusted Amount: $404,620.85

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,407,626.97
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,196,482.92
Payable Amount: $404,620.85

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $404,620.85

INPUT GTA FIGURES:

CVT Code: 09161  NAME: VILLAGE OF NEW AUBURN
CHIPPEWA COUNTY

6-Year Average Cost(2015-2020): $142,008.08  Mileage as of 01/01/2020: 5.69
3-Year Average Cost(2018-2020): $156,454.17  Mileage as of 01/01/2021: 5.69
2020 Submitted Costs: $191,518.00  2021 Aids: $21,142.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS                             RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $142,008.08  Mileage as of 01/01/2021: 5.69
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $23,423.54  RPM Amount: $15,254.89

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $23,423.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS                             RATE PER MILE
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $19,028.38  Adjustment Type: N/A
Maximum 2022 Cushion: $24,314.04  2022 Adjusted Amount: $23,423.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $156,454.17  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $132,986.04  Payable Amount: $23,423.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $23,423.54

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 09206</th>
<th>NAME: CITY OF BLOOMER</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020): $1,131,380.72</td>
<td>Mileage as of 01/01/2020: 28.04</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020): $1,336,772.67</td>
<td>Mileage as of 01/01/2021: 28.04</td>
</tr>
<tr>
<td>2020 Submitted Costs: $1,029,717.70</td>
<td>2021 Aids: $189,561.38</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: $1,131,380.72 | Mileage as of 01/01/2021: 28.04 |

SOC Percentage: 16.4945% |
SOC Amount: $186,615.73 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00 |
RPM Amount: $75,175.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $186,615.73 |

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A |
Minimum 2022 Cushion: $170,605.24 |
Maximum 2022 Cushion: $217,995.59 |

Adjustment Amount: $0.00 |
Adjustment Type: N/A |
2022 Adjusted Amount: $186,615.73 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,336,772.67 |
85% Cost Cap: $1,136,256.77 |

Cost Cap Reduction Amount: $0.00 |
Payable Amount: $186,615.73 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A |
Filing Penalty Amount: $0.00 |

FINAL GTA AMOUNT: $186,615.73

INPUT GTA FIGURES:

CVT Code: 09211  NAME: CITY OF CHIPPEWA FALLS  CITY: CHIPPEWA COUNTY

6-Year Average Cost(2015-2020): $4,267,086.59  Mileage as of 01/01/2020: 99.26
3-Year Average Cost(2018-2020): $4,389,669.51  Mileage as of 01/01/2021: 99.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[(6-Years Average Cost \times SOC Percentage) = SOC Amount\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $4,267,086.59  Mileage as of 01/01/2021: 99.26
   - **SOC Percentage:** 16.4945%  Rate Per Mile: $2,681.00
   - **SOC Amount:** $703,835.11  RPM Amount: $266,116.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   - **SOC Preliminary Amount:** $703,835.11

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion</th>
<th>Adjustment Type</th>
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</thead>
<tbody>
<tr>
<td>$620,518.88</td>
<td>N/A</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion</th>
<th>2022 Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$792,885.23</td>
<td>$703,835.11</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $4,389,669.51  Cost Cap Reduction Amount: $0.00
   - **85% Cost Cap:** $3,731,219.08  Payable Amount: $703,835.11

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A  **Filing Penalty Amount:** $0.00

   **FINAL GTA AMOUNT:** $703,835.11

### CALENDAR YEAR 2022 FINAL GTA CALCULATION

#### Note: Counties are not eligible to be factored as a Rate per Mile calculation.

### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 09213</th>
<th>NAME: CITY OF CORNELL</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>CHIPPEWA COUNTY</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Year</th>
<th>Average Cost</th>
<th>Mileage</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$551,082.37</td>
<td>18.09</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$585,334.40</td>
<td>18.09</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$497,589.90</td>
<td>$111,986.95</td>
</tr>
</tbody>
</table>

### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $90,898.35
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $48,499.29

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   - **SOC Preliminary Amount:** $90,898.35

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** N/A
   - **Minimum 2022 Cushion:** $100,788.26
   - **Maximum 2022 Cushion:** $128,784.99

   **Adjustment Amount:** $9,889.91

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $585,334.40
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $497,534.24
   - **Payable Amount:** $100,788.26

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

### FINAL GTA AMOUNT:

**$100,788.26**

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%  
SOC Amount: $150,406.43

RATE PER MILE (Municipalities only)

Rate Per Mile: $2,681.00  
RPM Amount: $57,855.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $150,406.43

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  
Minimum 2022 Cushion: $170,011.93  
Maximum 2022 Cushion: $217,237.46  
Adjustment Amount: $19,605.50  
Adjustment Type: Minimum Cushion  
2022 Adjusted Amount: $170,011.93

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $733,014.53  
Cost Cap Reduction Amount: $0.00  
85% Cost Cap: $623,062.35  
Payable Amount: $170,011.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $170,011.93

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 10000</th>
<th>NAME:</th>
<th>CLARK COUNTY</th>
</tr>
</thead>
</table>

- **6-Year Average Cost (2015-2020):** $5,715,829.77
- **3-Year Average Cost (2018-2020):** N/A
- **2020 Submitted Costs:** $7,046,603.00

Mileage as of 01/01/2020: 300.98
Mileage as of 01/01/2021: N/A

CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **SOC Percentage:** 19.7770%
   - **SOC Amount:** $1,130,419.54
   - **Rate Per Mile:** N/A
   - **RPM Amount:** N/A

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **SOC Preliminary Amount:** $1,130,419.54

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   | % Change in Certified Miles: | N/A | Adjustment Amount: | $0.00 |
   | Minimum 2022 Cushion: | $914,792.69 | Adjustment Type: | N/A |
   | Maximum 2022 Cushion: | $1,168,901.77 | 2022 Adjusted Amount: | $1,130,419.54 |

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** N/A
   - **85% Cost Cap:** N/A
   - **Cost Cap Reduction Amount:** $0.00
   - **Payable Amount:** $1,130,419.54

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   | Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | $0.00 |

**FINAL GTA AMOUNT:** $1,130,419.54

INPUT GTA FIGURES:

CVT Code: 10002

NAME: TOWN OF BEAVER

CLARK COUNTY

6-Year Average Cost (2015-2020): $285,991.00
3-Year Average Cost (2018-2020): $347,376.00
2020 Submitted Costs: $592,899.00

6-Year Average Cost as of 01/01/2020: $285,991.00
3-Year Average Cost as of 01/01/2021: $347,376.00
2021 Aids: $163,435.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   RATE PER MILE (Municipalities only)
   
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $285,991.00
   SOC Percentage: 16.4945%
   SOC Amount: $47,172.82

   Mileage as of 01/01/2021: 62.19
   Rate Per Mile: $2,681.00
   RPM Amount: $166,731.39

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $166,731.39

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS

   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   RATE PER MILE

   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment
   adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000%
   Adjustment Amount: N/A
   Minimum 2022 Cushion: $147,091.79
   Adjustment Type: N/A
   Maximum 2022 Cushion: N/A
   2022 Adjusted Amount: $166,731.39

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $347,376.00
   Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $295,269.60
   Payable Amount: $166,731.39

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $166,731.39

INPUT GTA FIGURES:

CVT Code: 10004  NAME: TOWN OF BUTLER  TOWN OF BUTLER

CLARK COUNTY

6-Year Average Cost(2015-2020): $111,570.17  Mileage as of 01/01/2020: 21.61
3-Year Average Cost(2018-2020): $152,465.33  Mileage as of 01/01/2021: 21.61
2020 Submitted Costs: $321,956.00  2021 Aids: $51,390.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $111,570.17  Mileage as of 01/01/2021: 21.61
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $18,402.96  RPM Amount: $57,936.41

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $57,936.41

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $46,251.14  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $57,936.41

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $152,465.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $129,595.53  Payable Amount: $57,936.41

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $57,936.41

INPUT GTA FIGURES:

CVT Code: 10006  
NAME: TOWN OF COLBY  
CLARK COUNTY

6-Year Average Cost(2015-2020): $297,666.00  Mileage as of 01/01/2020: 46.74
3-Year Average Cost(2018-2020): $346,424.33  Mileage as of 01/01/2021: 46.74
2020 Submitted Costs: $209,649.00  2021 Aids: $122,832.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(R-6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $297,666.00  Mileage as of 01/01/2021: 46.74
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $49,098.55  RPM Amount: $125,309.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $125,309.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $110,549.45  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $125,309.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $346,424.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $294,460.68  Payable Amount: $125,309.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $125,309.94

INPUT GTA FIGURES:

CVT Code: 10008  NAME: TOWN OF DEWHURST  CLARK COUNTY

- 6-Year Average Cost (2015-2020): $200,591.67
- 3-Year Average Cost (2018-2020): $162,801.33
- 2020 Submitted Costs: $126,787.00

Mileage as of 01/01/2020: 40.09
Mileage as of 01/01/2021: 40.09
2021 Aids: $105,356.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   (6-Year Average Cost x SOC Percentage) = SOC Amount

   **RATE PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount

   - 6-Year Average Cost: $200,591.67
   - SOC Percentage: 16.4945%
   - SOC Amount: $33,086.62
   - Mileage as of 01/01/2021: 40.09
   - Rate Per Mile: $2,681.00
   - RPM Amount: $107,481.29

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $107,481.29

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - % Change in Certified Miles: 0.0000%
   - Minimum 2022 Cushion: $94,820.87
   - Maximum 2022 Cushion: N/A
   - Adjustment Amount: N/A
   - Adjustment Type: N/A
   - 2022 Adjusted Amount: $107,481.29

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - 3-Year Average Cost: $162,801.33
   - Cost Cap Reduction Amount: $0.00
   - 85% Cost Cap: $138,381.13
   - Payable Amount: $107,481.29

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

   FINAL GTA AMOUNT: $107,481.29

INPUT GTA FIGURES:

CVT Code: 10010 NAME: TOWN OF EATON

CLARK COUNTY

6-Year Average Cost(2015-2020): $207,107.17 Mileage as of 01/01/2020: 43.43
3-Year Average Cost(2018-2020): $248,715.33 Mileage as of 01/01/2021: 43.43
2020 Submitted Costs: $139,371.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $207,107.17 Mileage as of 01/01/2021: 43.43
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $34,161.32 RPM Amount: $116,435.83

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $116,435.83

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $102,720.64 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $116,435.83

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $248,715.33 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $211,408.03 Payable Amount: $116,435.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $116,435.83

INPUT GTA FIGURES:

CVT Code: 10012  
NAME: TOWN OF FOSTER  
TOWN OF FOSTER  
CLARK COUNTY

6-Year Average Cost(2015-2020): $157,184.50  
3-Year Average Cost(2018-2020): $145,913.67  
2020 Submitted Costs: $172,166.00

Mileage as of 01/01/2020: 17.90  
Mileage as of 01/01/2021: 17.90  
2021 Aids: $47,041.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(R-6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $157,184.50  
SOC Percentage: 16.4945%  
SOC Amount: $25,926.82

Mileage as of 01/01/2021: 17.90  
Rate Per Mile: $2,681.00  
RPM Amount: $47,989.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $47,989.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $42,337.08  
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $47,989.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $145,913.67  
85% Cost Cap: $124,026.62

Cost Cap Reduction Amount: $0.00  
Payable Amount: $47,989.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $47,989.90

INPUT GTA FIGURES:

CVT Code: 10014  NAME:  TOWN OF FREMONT

<p>| | | |</p>
<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$235,632.67</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$240,655.67</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$220,798.00</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS                  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount

<p>| | |</p>
<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost:</td>
<td>$235,632.67</td>
</tr>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$38,866.46</td>
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</table>

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<table>
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</thead>
<tbody>
<tr>
<td>Mileage as of 01/01/2021:</td>
<td>63.33</td>
</tr>
<tr>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>RPM Amount:</td>
<td>$169,787.73</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $169,787.73

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td></td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
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</tbody>
</table>

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<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>% Change in Certified Miles:</td>
<td>0.000%</td>
</tr>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$149,788.12</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>N/A</td>
</tr>
<tr>
<td>Adjustment Amount:</td>
<td>N/A</td>
</tr>
<tr>
<td>Adjustment Type:</td>
<td>N/A</td>
</tr>
<tr>
<td>2022 Adjusted Amount:</td>
<td>$169,787.73</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<p>| | |</p>
<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>3-Year Average Cost:</td>
<td>$240,655.67</td>
</tr>
<tr>
<td>85% Cost Cap:</td>
<td>$204,557.32</td>
</tr>
<tr>
<td>Cost Cap Reduction Amount:</td>
<td>$0.00</td>
</tr>
<tr>
<td>Payable Amount:</td>
<td>$169,787.73</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Filing Penalty Descriptions:</td>
<td>N/A</td>
</tr>
<tr>
<td>Filing Penalty Amount:</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

FINAL GTA AMOUNT:  $169,787.73

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10016
NAME: TOWN OF GRANT
TOWN: CLARK COUNTY

6-Year Average Cost(2015-2020): $236,587.83
3-Year Average Cost(2018-2020): $232,942.00
2020 Submitted Costs: $218,178.00

Mileage as of 01/01/2020: 63.29
Mileage as of 01/01/2021: 63.29
2021 Aids: $166,326.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount
SOC Percentage: 16.4945%
SOC Amount: $39,024.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount
Rate Per Mile: $2,681.00
RPM Amount: $169,680.49

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $169,680.49

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $149,693.51
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $169,680.49

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $232,942.00
85% Cost Cap: $198,000.70
Cost Cap Reduction Amount: $0.00
Payable Amount: $169,680.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $169,680.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[
\text{SOC Amount} = \left( \frac{\text{6-Year Average Cost}}{\text{SOC Percentage}} \right)
\]

\[
\text{SOC Amount} = \left( \frac{165,543.83}{16.4945\%} \right) = 27,305.65
\]

**RATE PER MILE (Municipalities only)**

\[
\text{RPM Amount} = \left( \frac{\text{Mileage} \times \text{Rate Per Mile}}{\text{Mileage}} \right)
\]

\[
\text{RPM Amount} = \left( \frac{48.46 \times 2,681.00}{48.46} \right) = 129,921.26
\]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $129,921.26

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less than 90% of previous year aid payment

**RATE PER MILE**

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $114,617.59  
Maximum 2022 Cushion: N/A  
Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $129,921.26

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $189,403.33  
85% Cost Cap: $160,992.83  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $129,921.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $129,921.26

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 10020 NAME: TOWN OF HENDREN
CLARK COUNTY

6-Year Average Cost (2015-2020): $150,736.67 Mileage as of 01/01/2020: 47.02
3-Year Average Cost (2018-2020): $166,794.33 Mileage as of 01/01/2021: 47.02
2020 Submitted Costs: $154,989.00 2021 AIDS: $123,568.56

Mileage as of 01/01/2020:
Mileage as of 01/01/2021:

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $150,736.67 Mileage as of 01/01/2021: 47.02
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $24,863.28 RPM Amount: $126,060.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $126,060.62

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
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<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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</tbody>
</table>

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $111,211.70 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $126,060.62

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $166,794.33 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $147,775.18 Payable Amount: $126,060.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $126,060.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   RATE PER MILE (Municipalities only)
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   **6-Year Average Cost:** $76,059.05
   **SOC Percentage:** 16.4896%
   **SOC Amount:** $12,541.86
   **Mileage as of 01/01/2021:** 36.43
   **Rate Per Mile:** $2,681.00
   **RPM Amount:** $97,668.83

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $97,668.83

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000%
   Adjustment Amount: N/A
   Minimum 2022 Cushion: $57,019.10
   Adjustment Type: N/A
   Maximum 2022 Cushion: N/A
   2022 Adjusted Amount: $97,668.83

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $86,955.43
   **98% Cost Cap:** $85,216.32
   **Cost Cap Reduction Amount:** -$12,452.51
   **Payable Amount:** $85,216.32

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** A FINANCIAL REPORT WAS 7 DAYS LATE
   **Filing Penalty Amount:** -$5,965.14

FINAL GTA AMOUNT: $79,251.18

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10024  
NAME: TOWN OF HIXON  
TOWN OF HIXON  
CLARK COUNTY

6-Year Average Cost(2015-2020): $209,523.33  
3-Year Average Cost(2018-2020): $211,732.33  
2020 Submitted Costs: $169,279.00

Mileage as of 01/01/2020: 46.01  
Mileage as of 01/01/2021: 46.01  
2021 Aids: $120,914.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(R-6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>Share of Costs</th>
<th>Rate Per Mile (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
</tbody>
</table>

6-Year Average Cost: $209,523.33  
SOC Percentage: 16.4945%  
SOC Amount: $34,559.85

Mileage as of 01/01/2021: 46.01  
Rate Per Mile: $2,681.00  
RPM Amount: $123,352.81

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $123,352.81

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
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<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $108,822.85  
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $123,352.81

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $211,732.33  
85% Cost Cap: $179,972.48

Cost Cap Reduction Amount: $0.00  
Payable Amount: $123,352.81

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $123,352.81

INPUT GTA FIGURES:

CVT Code: 10026  NAME: TOWN OF HOARD  TOWN OF HOARD

CLARK COUNTY

6-Year Average Cost(2015-2020): $151,386.50  Mileage as of 01/01/2020: 56.39
3-Year Average Cost(2018-2020): $163,854.33  Mileage as of 01/01/2021: 56.56
2020 Submitted Costs: $171,580.00  2021 Aids: $120,321.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $151,386.50  Mileage as of 01/01/2021: 56.56
SOC Percentage: 16.49%  Rate Per Mile: $2,681.00
SOC Amount: $24,970.46  RPM Amount: $151,637.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $151,637.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.3015%  Adjustment Amount: N/A
Minimum 2022 Cushion: $108,615.78  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $151,637.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $163,854.33  Cost Cap Reduction Amount: $0.00
98% Cost Cap: $160,577.24  Payable Amount: $151,637.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $151,637.36

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 10028</th>
<th>NAME: TOWN OF LEVIS</th>
<th>TOWN OF LEVIS</th>
<th>TOWN OF LEVIS</th>
<th>CLARK COUNTY</th>
<th>CLARK COUNTY</th>
</tr>
</thead>
</table>

6-Year Average Cost (2015-2020): $171,485.83
3-Year Average Cost (2018-2020): $207,771.67
2020 Submitted Costs: $129,059.00

Mileage as of 01/01/2020: 47.32
Mileage as of 01/01/2021: 47.32
$124,356.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
</tbody>
</table>

6-Year Average Cost: $171,485.83
SOC Percentage: 16.4945%
SOC Amount: $28,285.75
Mileage as of 01/01/2021: 47.32
Rate Per Mile: $2,681.00
RPM Amount: $126,864.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $126,864.92

3. Calculate Minimum and Maximum Adjustments

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<td></td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $111,921.26
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $126,864.92

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $207,771.67
85% Cost Cap: $176,605.92
Cost Cap Reduction Amount: $0.00
Payable Amount: $126,864.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $126,864.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

| 6-Year Average Cost: $183,530.33 | Mileage as of 01/01/2020: 40.31 |

SOC Percentage: 16.4945%

SOC Amount: $30,272.43

RATE PER MILE (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

| Mileage as of 01/01/2021: 40.31 | Rate Per Mile: $2,681.00 |

| RPM Amount: $108,071.11 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $108,071.11

3. Calculate Minimum and Maximum Adjustments

\[\text{Maximum} = \text{No greater than 115\% of previous year aid payment}\]

\[\text{Minimum} = \text{Eligible for no less then 90\% of previous year aid payment}\]

\[\text{SHARE OF COSTS}\]

\[\text{Maximum} = \text{No Maximum Payment Amount}\]

\[\text{Minimum} = \text{Eligible for no less then 90\% of previous year aid payment adjusted for any increase or decrease of certified mileage}\]

\[\text{RATE PER MILE}\]

% Change in Certified Miles: 0.0000%

Minimum 2022 Cushion: $95,341.21

Maximum 2022 Cushion: N/A

Adjustment Amount: N/A

Adjustment Type: N/A

2022 Adjusted Amount: $108,071.11

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85\% of its 3-year average costs. If the Adjusted Amount above exceeds the 85\% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $177,116.33

85\% Cost Cap: $150,548.88

Cost Cap Reduction Amount: $0.00

Payable Amount: $108,071.11

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $108,071.11
INPUT GTA FIGURES:

CVT Code: 10032  
NAME: TOWN OF LOYAL  
TOWN: CLARK COUNTY

6-Year Average Cost (2015-2020): $282,774.33  
3-Year Average Cost (2018-2020): $350,204.00  
2020 Submitted Costs: $470,316.00  
Mileage as of 01/01/2020: 6.41  
Mileage as of 01/01/2021: 6.41  
2021 Aids: $148,245.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   RATE PER MILE (Municipalities only)
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $282,774.33  
   SOC Percentage: 16.4945%  
   SOC Amount: $46,642.25  
   Mileage as of 01/01/2021: 6.41  
   Rate Per Mile: $2,681.00  
   RPM Amount: $151,235.21

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $151,235.21

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   RATE PER MILE
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000%  
   Minimum 2022 Cushion: $133,420.93  
   Maximum 2022 Cushion: N/A  
   Adjustment Amount: N/A  
   Adjustment Type: N/A  
   2022 Adjusted Amount: $151,235.21

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $350,204.00  
   Cost Cap Reduction Amount: $0.00  
   85% Cost Cap: $297,673.40  
   Payable Amount: $151,235.21

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $151,235.21

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 10034 NAME: TOWN OF LYNN

CLARK COUNTY

6-Year Average Cost(2015-2020): $197,539.17 Mileage as of 01/01/2020: 52.43
3-Year Average Cost(2018-2020): $281,238.33 Mileage as of 01/01/2021: 52.43
2020 Submitted Costs: $375,238.00 2021 Aids: $134,307.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $197,539.17 Mileage as of 01/01/2021: 52.43
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $32,583.12 RPM Amount: $140,564.83

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $140,564.83

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $120,876.37 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $140,564.83

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $281,238.33 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $239,052.58 Payable Amount: $140,564.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $140,564.83

INPUT GTA FIGURES:

CVT Code: 10036  NAME:  TOWN OF MAYVILLE

CLARK COUNTY

6-Year Average Cost(2015-2020): $295,235.33  Mileage as of 01/01/2020:  55.02
3-Year Average Cost(2018-2020): $284,993.33  Mileage as of 01/01/2021:  55.02
2020 Submitted Costs: $296,088.00  2021 Aids:  $144,592.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $295,235.33  Mileage as of 01/01/2021:  55.02
SOC Percentage: 16.4945%  Rate Per Mile:  $2,681.00
SOC Amount: $48,697.63  RPM Amount:  $147,508.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $147,508.62

3. Calculate Minimum and Maximum Adjustments

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<th>RATE PER MILE</th>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
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</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $130,133.30  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $147,508.62

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $284,993.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $242,244.33  Payable Amount:  $147,508.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT:  $147,508.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

\[\text{Rate Per Mile (Municipalities only)}\]

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

6-Year Average Cost: $217,168.67
SOC Percentage: 16.4945%
SOC Amount: $35,820.91

Mileage as of 01/01/2021: 43.98
Rate Per Mile: $2,681.00
RPM Amount: $117,910.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $117,910.38

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $104,021.50
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $117,910.38

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $212,304.67
85% Cost Cap: $180,458.97

Cost Cap Reduction Amount: $0.00
Payable Amount: $117,910.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $117,910.38

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 10040</th>
<th>NAME: TOWN OF MENTOR</th>
<th>TOWN: CLARK COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020): $173,568.50</td>
<td>Mileage as of 01/01/2020: 41.79</td>
<td></td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020): $129,348.67</td>
<td>Mileage as of 01/01/2021: 41.79</td>
<td></td>
</tr>
</tbody>
</table>

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]
   
   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   | 6-Year Average Cost: $173,568.50 | Mileage as of 01/01/2020: 41.79 |
   | SOC Percentage: 16.4945% | Rate Per Mile: $2,681.00 |
   | SOC Amount: $28,629.28 | RPM Amount: $112,038.99 |

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties.
   
   RPM Preliminary Amount: $112,038.99

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment
   
   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000% Adjustment Amount: N/A
   Minimum 2022 Cushion: $98,841.71 Adjustment Type: N/A
   Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $112,038.99

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   | 3-Year Average Cost: $129,348.67 | Cost Cap Reduction Amount: $2,092.62 |
   | 85% Cost Cap: $109,946.37 | Payable Amount: $109,946.37 |

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $109,946.37

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \((6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\)

   **RATE PER MILE (Municipalities only)**
   
   \((\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\)

   - **6-Year Average Cost:** $241,216.67
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $39,787.51
   - **Mileage as of 01/01/2021:** 57.96
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $155,390.76

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $155,390.76

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.0000%
   - **Adjustment Amount:** N/A
   - **Minimum 2022 Cushion:** $137,086.99
   - **Adjustment Type:** N/A
   - **Maximum 2022 Cushion:** N/A
   - **2022 Adjusted Amount:** $155,390.76

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $249,472.00
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $212,051.20
   - **Payable Amount:** $155,390.76

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $155,390.76

---

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10044  NAME:  TOWN OF RESEBURG  CLARK COUNTY

6-Year Average Cost(2015-2020): $224,000.67  Mileage as of 01/01/2020: 55.66
3-Year Average Cost(2018-2020): $237,287.33  Mileage as of 01/01/2021: 55.66
2020 Submitted Costs: $187,755.00  2021 Aids: $146,274.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $224,000.67  Mileage as of 01/01/2021: 55.66
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $36,947.82  RPM Amount: $149,224.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $149,224.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $131,647.03  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $149,224.46

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $237,287.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $201,694.23  Payable Amount: $149,224.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $149,224.46

INPUT GTA FIGURES:

| CVT Code: 10046 | NAME: TOWN OF SEIF |
| 3-Year Average Cost(2018-2020): $122,341.33 | Mileage as of 01/01/2021: 21.59 |
| 2020 Submitted Costs: $130,742.00 | 2021 Aids: $56,738.52 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6-\text{Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

| 6-Year Average Cost: $108,272.67 | Mileage as of 01/01/2021: 21.59 |
| SOC Percentage: 16.4945% | Rate Per Mile: $2,681.00 |
| SOC Amount: $17,859.05 | RPM Amount: $57,882.79 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $57,882.79

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | RATE PER MILE |
| Maximum = No greater than 115% of previous year aid payment | Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment | Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| % Change in Certified Miles: 0.0000% | Adjustment Amount: N/A |
| Minimum 2022 Cushion: $51,064.67 | Adjustment Type: N/A |
| Maximum 2022 Cushion: N/A | 2022 Adjusted Amount: $57,882.79 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: $122,341.33 | Cost Cap Reduction Amount: $0.00 |
| 85% Cost Cap: $103,990.13 | Payable Amount: $57,882.79 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A | Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $57,882.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

{\( \text{(6-Year Average Costs \times SOC Percentage)} = \text{SOC Amount} \)}

**RATE PER MILE (Municipalities only)**

{\( \text{(Mileage \times Rate Per Mile)} = \text{RPM Amount} \)}

- **6-Year Average Cost:** $198,305.67
- **SOC Percentage:** 16.4945%
- **SOC Amount:** $32,709.55
- **Mileage as of 01/01/2021:** 52.71
- **Rate Per Mile:** $2,681.00
- **RPM Amount:** $141,315.51

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

**RPM Preliminary Amount:** $141,315.51

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

- Maximum = No greater than 115% of previous year aid payment
- Minimum = Eligible for no less then 90% of previous year aid payment

**RATE PER MILE**

- Maximum = No Maximum Payment Amount
- Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

- % Change in Certified Miles: 0.0000%
- Adjustment Amount: N/A
- Minimum 2022 Cushion: $124,669.69
- Adjustment Type: N/A
- Maximum 2022 Cushion: N/A
- 2022 Adjusted Amount: $141,315.51

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- **3-Year Average Cost:** $198,098.67
- **Cost Cap Reduction Amount:** $0.00
- **85% Cost Cap:** $168,383.87
- **Payable Amount:** $141,315.51

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

- **Filing Penalty Descriptions:** N/A
- **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $141,315.51

INPUT GTA FIGURES:

CVT Code: 10050  NAME: TOWN OF SHERWOOD  TOWN: CLARK COUNTY

6-Year Average Cost (2015-2020): $143,261.33  Mileage as of 01/01/2020: 25.54
3-Year Average Cost (2018-2020): $161,643.33  Mileage as of 01/01/2021: 25.54
2020 Submitted Costs: $82,877.00  2021 Aids: $67,119.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $143,261.33  Mileage as of 01/01/2021: 25.54
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $23,630.26  RPM Amount: $68,472.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $68,472.74

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
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</tr>
</tbody>
</table>

| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2022 Cushion: | $60,407.21 | Adjustment Type: | N/A |
| Maximum 2022 Cushion: | N/A | 2022 Adjusted Amount: | $68,472.74 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $161,643.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $137,396.83  Payable Amount: $68,472.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $68,472.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost:</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>6-Year Average Cost:</td>
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<tr>
<td>SOC Percentage:</td>
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<tr>
<td>6-Year Average Cost:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>SOC Percentage:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>RPM Amount:</td>
</tr>
<tr>
<td>6-Year Average Cost:</td>
<td>2,681.00</td>
</tr>
<tr>
<td>SOC Percentage:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$2,681.00</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $170,350.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

<table>
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<td>Adjustment Amount:</td>
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<td>Adjustment Type:</td>
</tr>
<tr>
<td>% Change in Certified Miles:</td>
<td>Adjustment Amount:</td>
</tr>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>Adjustment Type:</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>2022 Adjusted Amount:</td>
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<tr>
<td>0.0000%</td>
<td>N/A</td>
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<tr>
<td>$150,284.81</td>
<td>N/A</td>
</tr>
<tr>
<td>N/A</td>
<td>$170,350.74</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $317,115.00
85% Cost Cap: $269,547.75
Cost Cap Reduction Amount: $0.00
Payable Amount: $170,350.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $170,350.74
INPUT GTA FIGURES:

CVT Code: 10054 NAME: TOWN OF UNITY

CLARK COUNTY

6-Year Average Cost(2015-2020): $256,918.17 Mileage as of 01/01/2020: 60.77
3-Year Average Cost(2018-2020): $328,114.33 Mileage as of 01/01/2021: 60.77
2020 Submitted Costs: $284,469.00 2021 Aids: $159,703.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $256,918.17 Mileage as of 01/01/2021: 60.77
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $42,377.40 RPM Amount: $162,924.37

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $162,924.37

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS RATE PER MILE

Maximum = No greater than 115% of previous year aid payment Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $143,733.20 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $162,924.37

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $328,114.33 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $278,897.18 Payable Amount: $162,924.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $162,924.37
CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   $\text{SOC Percentage} = \frac{\text{Cost} \times \text{Mileage}}{\text{Average Cost}}$
   
   **RPM Amount**
   
   $(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}$

   **6-Year Average Cost**: $230,770.00
   **SOC Percentage**: 16.4945%
   **SOC Amount**: $38,064.39
   **Rate Per Mile**: $2,681.00
   **RPM Amount**: $129,948.07

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount**: $129,948.07

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000%
   Adjustment Amount: N/A
   Minimum 2022 Cushion: $114,641.24
   Adjustment Type: N/A
   Maximum 2022 Cushion: N/A
   2022 Adjusted Amount: $129,948.07

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost**: $219,688.33
   Cost Cap Reduction Amount: $0.00
   **85% Cost Cap**: $186,735.08
   Payable Amount: $129,948.07

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions**: N/A
   Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT**: $129,948.07

INPUT GTA FIGURES:

CVT Code: 10058  NAME: TOWN OF WASHBURN  
CLARK COUNTY

6-Year Average Cost(2015-2020): $140,060.67  Mileage as of 01/01/2020: 39.80
3-Year Average Cost(2018-2020): $155,681.33  Mileage as of 01/01/2021: 39.80
2020 Submitted Costs: $208,715.00  2021 Aids: $104,594.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
Rate Per Mile (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $140,060.67  Mileage as of 01/01/2021: 39.80
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $23,102.32  RPM Amount: $106,703.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $106,703.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Rate Per Mile

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $94,134.96  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $106,703.80

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $155,681.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $132,329.13  Payable Amount: $106,703.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $106,703.80

INPUT GTA FIGURES:

CVT Code: 10060  NAME:  TOWN OF WESTON

CLARK COUNTY

6-Year Average Cost (2015-2020): $220,406.67  Mileage as of 01/01/2020: 40.99
3-Year Average Cost (2018-2020): $230,810.00  Mileage as of 01/01/2021: 40.99
2020 Submitted Costs: $182,719.00  2021 Aids: $107,721.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $220,406.67  Mileage as of 01/01/2021: 40.99
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $36,355.00  RPM Amount: $109,894.19

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $109,894.19

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $96,949.55  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $109,894.19

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $230,810.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $196,188.50  Payable Amount: $109,894.19

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $109,894.19

INPUT GTA FIGURES:

CVT Code: 10062  NAME: TOWN OF WITHEE
CLARK COUNTY

6-Year Average Cost (2015-2020): $208,621.83  Mileage as of 01/01/2020: 57.61
3-Year Average Cost (2018-2020): $237,142.00  Mileage as of 01/01/2021: 57.61
2020 Submitted Costs: $188,118.00  2021 Aids: $151,399.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount
(Rate Per Mile = Mileage x Rate Per Mile)

SOC Percentage: 16.4945%
SOC Amount: $34,411.15

RPM Amount: $2,681.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $154,452.41

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $136,259.17
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjusted Type: N/A
2022 Adjusted Amount: $154,452.41

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $237,142.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $201,570.70  Payable Amount: $154,452.41

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $154,452.41

INPUT GTA FIGURES:

CVT Code: 10064  
NAME: TOWN OF WORDEN  
CLARK COUNTY

6-Year Average Cost (2015-2020): $190,217.83  
3-Year Average Cost (2018-2020): $223,025.33  
2020 Submitted Costs: $200,253.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(R6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $190,217.83  
SOC Percentage: 16.4945%  
SOC Amount: $31,375.50  
Mileage as of 01/01/2021: 54.29

RPM Amount: $2,681.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $145,551.49

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $128,406.71  
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $145,551.49

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $223,025.33  
85% Cost Cap: $189,571.53

Cost Cap Reduction Amount: $0.00  
Payable Amount: $145,551.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $145,551.49

INPUT GTA FIGURES:

CVT Code: 10066  NAME:  TOWN OF YORK

CLARK COUNTY

6-Year Average Cost (2015-2020): $197,286.50  Mileage as of 01/01/2020: 56.40
3-Year Average Cost (2018-2020): $223,616.67  Mileage as of 01/01/2021: 56.40
2020 Submitted Costs: $156,036.00  2021 Aids: $148,219.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $197,286.50  Mileage as of 01/01/2021: 56.40
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $32,541.45  RPM Amount: $151,208.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $151,208.40

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $133,397.28  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $151,208.40

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $223,616.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $190,074.17  Payable Amount: $151,208.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $151,208.40

INPUT GTA FIGURES:

CVT Code: 10111  NAME: VILLAGE OF CURTISS  CLARK COUNTY

6-Year Average Cost (2015-2020): $64,085.67  Mileage as of 01/01/2020: 3.46
3-Year Average Cost (2018-2020): $77,133.00  Mileage as of 01/01/2021: 3.29
2020 Submitted Costs: $114,055.00  2021 Aids: $9,092.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

6-Year Average Cost: $64,085.67  SOC Percentage: 16.4945%  SOC Amount: $10,570.62
Mileage as of 01/01/2021: 3.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount
Rate Per Mile: $2,681.00  RPM Amount: $8,820.49

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $10,570.62
RPM Amount: $8,820.49

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  Adjustment Amount: -$113.81
Minimum 2022 Cushion: $8,183.59  Adjustment Type: Maximum Cushion
Maximum 2022 Cushion: $10,456.81  2022 Adjusted Amount: $10,456.81

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $77,133.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $65,563.05  Payable Amount: $10,456.81

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $10,456.81

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 10116</th>
<th>NAME: VILLAGE OF DORCHESTER</th>
<th>CLARK COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$441,105.58</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$370,009.50</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$395,029.00</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%  
SOC Amount: $72,758.21

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $72,758.21

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  
Adjustment Type: Minimum Cushion
Adjustment Amount: $4,299.45

Minimum 2022 Cushion: $77,057.66

Maximum 2022 Cushion: $98,462.56

2022 Adjusted Amount: $77,057.66

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $370,009.50  
Cost Cap Reduction Amount: $0.00

85% Cost Cap: $314,508.08  
Payable Amount: $77,057.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $77,057.66

INPUT GTA FIGURES:

CVT Code: 10131  NAME: VILLAGE OF GRANTON  CLARK COUNTY

6-Year Average Cost(2015-2020): $125,012.58  Mileage as of 01/01/2020: 4.46
3-Year Average Cost(2018-2020): $118,783.83  Mileage as of 01/01/2021: 4.46
2020 Submitted Costs: $113,948.00  2021 Aids: $24,936.65

Mileage as of 01/01/2020:
Mileage as of 01/01/2021:

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $125,012.58  Mileage as of 01/01/2021: 4.46
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $20,620.22  RPM Amount: $11,957.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $20,620.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $1,822.77
Minimum 2022 Cushion: $22,442.99  Adjustment Type: Minimum Cushion

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $118,783.83  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $100,966.26  Payable Amount: $22,442.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $22,442.99

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

## INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 10191</th>
<th>NAME:</th>
<th>VILLAGE OF WITHEE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>CLARK COUNTY</td>
</tr>
</tbody>
</table>

- **6-Year Average Cost (2015-2020):** $146,204.25
- **3-Year Average Cost (2018-2020):** $144,846.83
- **2020 Submitted Costs:** $170,230.00

### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $24,115.68
   - **Rate Per Mile:** 4.89
   - **RPM Amount:** $13,110.09

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **SOC Preliminary Amount:** $24,115.68

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** N/A
   - **Minimum 2022 Cushion:** $22,706.11
   - **Maximum 2022 Cushion:** $29,013.36

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $144,846.83
   - **85% Cost Cap:** $123,119.81

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

### FINAL GTA AMOUNT:

$24,115.68

INPUT GTA FIGURES:

CVT Code: 10201
NAME: CITY OF ABBOTSFORD
CLARK COUNTY

6-Year Average Cost(2015-2020): $1,891,001.25
3-Year Average Cost(2018-2020): $2,785,615.33
2020 Submitted Costs: $3,481,089.50

Mileage as of 01/01/2020: 21.06
Mileage as of 01/01/2021: 21.06
2021 Aids: $191,900.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,891,001.25
SOC Percentage: 16.4945%
SOC Amount: $311,911.43

Mileage as of 01/01/2021: 21.06
Rate Per Mile: $2,681.00
RPM Amount: $56,461.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $311,911.43

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $172,710.05
Maximum 2022 Cushion: $220,685.07

Adjustment Amount: $91,226.36
Adjustment Type: Maximum Cushion
2022 Adjusted Amount: $220,685.07

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $2,785,615.33
85% Cost Cap: $2,367,773.03

Cost Cap Reduction Amount: $0.00
Payable Amount: $220,685.07

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $220,685.07

INPUT GTA FIGURES:

CVT Code: 10211 NAME: CITY OF COLBY
CLARK COUNTY

6-Year Average Cost(2015-2020): $694,400.73 Mileage as of 01/01/2020: 13.35
3-Year Average Cost(2018-2020): $675,437.00 Mileage as of 01/01/2021: 13.35
2020 Submitted Costs: $523,081.00 2021 Aids: $149,260.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $694,400.73 Mileage as of 01/01/2021: 13.35
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $114,538.01 RPM Amount: $35,791.35

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $114,538.01

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A Adjustment Amount: $19,796.57
Minimum 2022 Cushion: $134,334.58 Adjustment Type: Minimum Cushion
Maximum 2022 Cushion: $171,649.74 2022 Adjusted Amount: $134,334.58

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $675,437.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $574,121.45 Payable Amount: $134,334.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $134,334.58

CAPEX YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10231  NAME: CITY OF GREENWOOD  CLARK COUNTY

6-Year Average Cost (2015-2020): $769,053.83  Mileage as of 01/01/2020: 11.88
3-Year Average Cost (2018-2020): $834,238.00  Mileage as of 01/01/2021: 12.01
2020 Submitted Costs: $633,674.50  2021 Aids: $131,690.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $126,851.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $32,198.81

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $126,851.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $118,521.41
Maximum 2022 Cushion: $151,444.03

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $126,851.68

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $834,238.00
85% Cost Cap: $709,102.30
Cost Cap Reduction Amount: $0.00
Payable Amount: $126,851.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $126,851.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
</tbody>
</table>

6-Year Average Cost: $684,132.58  
SOC Percentage: 16.4945%  
SOC Amount: $112,844.33  
(6-Year Average Costs x SOC Percentage) = SOC Amount  
Mileage as of 01/01/2021: 10.27  
Rate Per Mile: $2,681.00  
RPM Amount: $27,533.87  
(Mileage x Rate Per Mile) = RPM Amount

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $112,844.33

3. Calculate Minimum and Maximum Adjustments

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<tr>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  
Adjustment Amount: $0.00  
Minimum 2022 Cushion: $99,411.26  
Adjustment Type: N/A  
Maximum 2022 Cushion: $127,025.49  
2022 Adjusted Amount: $112,844.33

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $692,701.67  
85% Cost Cap: $588,796.42  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $112,844.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $112,844.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(\text{6-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

\[\text{SOC Percentage: } 16.4945\% \]

\[\text{SOC Amount: } \$150,585.59\]

RATE PER MILE (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

\[\text{Rate Per Mile: } \$2,681.00\]

\[\text{RPM Amount: } \$66,059.84\]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: \(\$150,585.59\)

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

\[\text{Maximum = No greater than 115\% of previous year aid payment}\]

\[\text{Minimum = Eligible for no less then 90\% of previous year aid payment}\]

RATE PER MILE

\[\text{Maximum = No Maximum Payment Amount}\]

\[\text{Minimum = Eligible for no less then 90\% of previous year aid payment adjusted for any increase or decrease of certified mileage}\]

% Change in Certified Miles: N/A

Minimum 2022 Cushion: \(\$141,437.03\)

Maximum 2022 Cushion: \(\$180,725.10\)

Adjustment Amount: \$0.00

Adjustment Type: N/A

2022 Adjusted Amount: \(\$150,585.59\)

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85\% of its 3-year average costs. If the Adjusted Amount above exceeds the 85\% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: \(\$894,237.83\)

85\% Cost Cap: \(\$760,102.16\)

Cost Cap Reduction Amount: \$0.00

Payable Amount: \(\$150,585.59\)

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: \$0.00

FINAL GTA AMOUNT: \(\$150,585.59\)

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$608,270.95</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$100,331.33</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>10.45</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>RPM Amount:</td>
<td>$28,016.45</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $100,331.33

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$76,134.59</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>$97,283.09</td>
</tr>
</tbody>
</table>

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Adjustment Amount:</th>
<th>-$3,048.24</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adjustment Type:</td>
<td>Maximum Cushion</td>
</tr>
<tr>
<td>2022 Adjusted Amount:</td>
<td>$97,283.09</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $699,815.97
85% Cost Cap: $594,843.57
Cost Cap Reduction Amount: $0.00
Payable Amount: $97,283.09

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $97,283.09

INPUT GTA FIGURES:

CVT Code: 10286  
NAME: CITY OF THORP  
CITY: CLARK COUNTY

6-Year Average Cost (2015-2020): $833,037.30  
3-Year Average Cost (2018-2020): $784,264.10  
2020 Submitted Costs: $1,130,077.00

Mileage as of 01/01/2020: 15.42  
Mileage as of 01/01/2021: 15.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(R-6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%  
SOC Amount: $137,405.44

RATE PER MILE (Municipalities only)  
(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00  
RPM Amount: $41,341.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $137,405.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

Rate Per Mile  
Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment  
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  
Adjustment Amount: $0.00  
Adjustment Type: N/A  
Maximum 2022 Cushion: $167,395.89  
2022 Adjusted Amount: $137,405.44

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $784,264.10  
85% Cost Cap: $666,624.49  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $137,405.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $137,405.44

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11000
NAME: COLUMBIA COUNTY
COLUMBIA COUNTY

6-Year Average Cost(2015-2020): $9,129,083.60
3-Year Average Cost(2018-2020): N/A
2020 Submitted Costs: $9,431,514.20

Mileage as of 01/01/2020: 357.23
Mileage as of 01/01/2021: N/A
2021 Aids: $1,812,220.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount
6-Year Average Cost: $9,129,083.60
SOC Percentage: 19.7770%
SOC Amount: $1,805,458.68

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount
Mileage as of 01/01/2021: N/A
Rate Per Mile: N/A
RPM Amount: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $1,805,458.68
RPM Preliminary Amount: N/A

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $1,630,998.60
Maximum 2022 Cushion: $2,084,053.77

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage
Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $1,805,458.68

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A
85% Cost Cap: N/A
Cost Cap Reduction Amount: $0.00
Payable Amount: $1,805,458.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,805,458.68

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code</th>
<th>NAME</th>
<th>TOWN</th>
<th>COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>11002</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

- 6-Year Average Cost (2015-2020): $347,355.17
- 3-Year Average Cost (2018-2020): $354,854.00
- 2020 Submitted Costs: $335,126.00
- Mileage as of 01/01/2020: 45.23
- Mileage as of 01/01/2021: 45.21
- 2021 Aids: $118,864.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost</th>
<th>SOC Percentage</th>
<th>SOC Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$347,355.17</td>
<td>16.4945%</td>
<td>$57,294.54</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021</th>
<th>Rate Per Mile</th>
<th>RPM Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>45.21</td>
<td>$2,681.00</td>
<td>$121,208.01</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $121,208.01

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Amount</th>
<th>Adjustment Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>-0.0442%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Adjustment Type</th>
<th>2022 Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$121,208.01</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $354,854.00
85% Cost Cap: $301,625.90
Cost Cap Reduction Amount: $0.00
Payable Amount: $121,208.01

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $121,208.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[
\text{SOC Amount} = \left( 6\text{-Year Average Cost} \times \text{SOC Percentage} \right)
\]

\[
\text{SOC Amount} = \left( 413,282.50 \times 16.4945\% \right) = 68,168.93
\]

RATE PER MILE (Municipalities only)

\[
\text{RPM Amount} = \left( \text{Mileage} \times \text{Rate Per Mile} \right)
\]

\[
\text{RPM Amount} = \left( 76.82 \times 2,681.00 \right) = 205,954.42
\]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount:

\[
\text{Preliminary Amount} = \max(68,168.93, 205,954.42) = 205,954.42
\]

3. Calculate Minimum and Maximum Adjustments

\[
\begin{array}{ll}
\text{SHARE OF COSTS} & \text{RATE PER MILE} \\
\text{Maximum = No greater than 115\% of previous year aid payment} & \text{Maximum = No Maximum Payment Amount} \\
\text{Minimum = Eligible for no less then 90\% of previous year aid payment} & \text{Minimum = Eligible for no less then 90\% of previous year aid payment} \\
% \text{Change in Certified Miles:} & \text{Adjustment Amount:} \\
0.0000\% & \text{N/A} \\
\text{Minimum 2022 Cushion:} & \text{Adjustment Type:} \\
181,694.66 & \text{N/A} \\
\text{Maximum 2022 Cushion:} & \text{2022 Adjusted Amount:} \\
\text{N/A} & 205,954.42
\end{array}
\]

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85\% of its 3-year average costs. If the Adjusted Amount above exceeds the 85\% Cost Cap, the Payable Amount is reduced accordingly.

\[
\begin{array}{ll}
\text{3-Year Average Cost:} & \text{Cost Cap Reduction Amount:} \\
412,326.00 & 0.00 \\
85\% \text{ Cost Cap:} & \text{Payable Amount:} \\
350,477.10 & 205,954.42
\end{array}
\]

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

\[
\begin{array}{ll}
\text{Filing Penalty Descriptions:} & \text{Filing Penalty Amount:} \\
\text{N/A} & 0.00
\end{array}
\]

FINAL GTA AMOUNT: $205,954.42

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(\text{6-Year Average Costs} \times \text{SOC Percentage}) \times \text{SOC Amount}\]
   
   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]
   
   **6-Year Average Cost:** $258,657.67  
   **SOC Percentage:** 16.4945%  
   **SOC Amount:** $42,664.32  
   **Mileage as of 01/01/2021:** 49.57  
   **Rate Per Mile:** $2,681.00  
   **RPM Amount:** $132,897.17

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $132,897.17

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment
   
   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage
   
   **% Change in Certified Miles:** 0.0000%  
   **Adjustment Amount:** N/A  
   **Minimum 2022 Cushion:** $117,242.96  
   **Adjustment Type:** N/A  
   **Maximum 2022 Cushion:** N/A  
   **2022 Adjusted Amount:** $132,897.17

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $276,973.00  
   **Cost Cap Reduction Amount:** $0.00  
   **85% Cost Cap:** $235,427.05  
   **Payable Amount:** $132,897.17

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A  
   **Filing Penalty Amount:** $0.00

   **FINAL GTA AMOUNT:** $132,897.17

INPUT GTA FIGURES:

CVT Code: 11008
NAME: TOWN OF COURTLAND
TOWN OF COURTLAND
COLUMBIA COUNTY

6-Year Average Cost(2015-2020): $147,104.33 Mileage as of 01/01/2020: 29.67
3-Year Average Cost(2018-2020): $167,865.00 Mileage as of 01/01/2021: 29.67
2020 Submitted Costs: $189,807.00 2021 Aids: $77,972.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>Share of Costs</th>
<th>Rate Per Mile (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost: $147,104.33</td>
<td>Mileage as of 01/01/2021: 29.67</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $24,264.14</td>
<td>RPM Amount: $79,545.27</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $79,545.27

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>Share of Costs</th>
<th>Rate Per Mile</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $70,175.48 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $79,545.27

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $167,865.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $142,685.25 Payable Amount: $79,545.27

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $79,545.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $297,836.92
SOC Percentage: 16.4945%
SOC Amount: $49,126.75

Mileage as of 01/01/2021: 57.26
Rate Per Mile: $2,681.00
RPM Amount: $153,514.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $153,514.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $135,431.35
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $153,514.06

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $303,830.33
85% Cost Cap: $258,255.78
Cost Cap Reduction Amount: $0.00
Payable Amount: $153,514.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $153,514.06

INPUT GTA FIGURES:

CVT Code: 11012  NAME:  TOWN OF FORT WINNEBAGO  COLUMBIA COUNTY

6-Year Average Cost(2015-2020): $165,804.17  Mileage as of 01/01/2020: 36.33
3-Year Average Cost(2018-2020): $180,764.33  Mileage as of 01/01/2021: 36.33
2020 Submitted Costs: $187,424.00  2021 Aids: $95,475.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   **RATE PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $165,804.17  Mileage as of 01/01/2021: 36.33
   SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
   SOC Amount: $27,348.59  RPM Amount: $97,400.73

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $97,400.73

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
   Minimum 2022 Cushion: $85,927.72  Adjustment Type: N/A
   Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $97,400.73

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $180,764.33  Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $153,649.68  Payable Amount: $97,400.73

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $97,400.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$349,504.17</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$57,649.01</td>
</tr>
<tr>
<td>Mileage as of 01/01/2021:</td>
<td>44.05</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $118,098.05

3. Calculate Minimum and Maximum Adjustments

% Change in Certified Miles: 0.000%

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

Minimum 2022 Cushion: $104,187.06

Maximum 2022 Cushion: N/A

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $369,230.33

85% Cost Cap: $313,845.78

Cost Cap Reduction Amount: $0.00

Payable Amount: $118,098.05

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $118,098.05

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11016  NAME: TOWN OF HAMPDEN  TOWN OF HAMPDEN
COLUMBIA COUNTY

<table>
<thead>
<tr>
<th>6-Year Average Cost(2015-2020):</th>
<th>Mileage as of 01/01/2020:</th>
<th>42.36</th>
</tr>
</thead>
<tbody>
<tr>
<td>$201,114.73</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3-Year Average Cost(2018-2020):</th>
<th>Mileage as of 01/01/2021:</th>
<th>42.36</th>
</tr>
</thead>
<tbody>
<tr>
<td>$194,408.80</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2020 Submitted Costs:</th>
<th>2021 Aids:</th>
<th>111,322.08</th>
</tr>
</thead>
<tbody>
<tr>
<td>$184,815.40</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>SOC Percentage:</th>
<th>SOC Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$201,114.73</td>
<td>16.4945%</td>
<td>$33,172.89</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>Rate Per Mile:</th>
<th>RPM Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$2,681.00</td>
<td>$113,567.16</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $113,567.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

Maximum 2022 Cushion: $100,189.87  Adjustment Type: N/A
Minimum 2022 Cushion: N/A  2022 Adjusted Amount: $113,567.16

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Adjustment Amount:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$113,567.16</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $194,408.80  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $165,247.48  Payable Amount: $113,567.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $113,567.16

INPUT GTA FIGURES:

CVT Code: 11018  NAME: TOWN OF LEEDS  TOWN OF LEEDS  COLUMBIA COUNTY

6-Year Average Cost(2015-2020): $220,702.33  Mileage as of 01/01/2020: 48.12
3-Year Average Cost(2018-2020): $243,571.00  Mileage as of 01/01/2021: 47.92
2020 Submitted Costs: $225,312.00  2021 Aids: $126,459.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%
SOC Amount: $36,403.77

RATE PER MILE (Municipalities only)

Rate Per Mile: $2,681.00
RPM Amount: $128,473.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $128,473.52

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: -0.4156%  Adjustment Amount: N/A
Minimum 2022 Cushion: $113,340.38  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $128,473.52

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $243,571.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $207,035.35  Payable Amount: $128,473.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $128,473.52

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11020 NAME: TOWN OF LEWISTON COLUMBIA COUNTY

6-Year Average Cost(2015-2020): $216,440.00 Mileage as of 01/01/2020: 46.46
3-Year Average Cost(2018-2020): $223,441.67 Mileage as of 01/01/2021: 46.46
2020 Submitted Costs: $112,291.00 2021 Aids: $122,096.88

Mileage as of 01/01/2021:

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $216,440.00 Mileage as of 01/01/2021: 46.46
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $35,700.72 RPM Amount: $124,559.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $124,559.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

Minimum 2022 Cushion: N/A Adjustment Amount: N/A
Maximum 2022 Cushion: $109,887.19 Adjustment Type: N/A

2022 Adjusted Amount: $124,559.26

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $223,441.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $189,925.42 Payable Amount: $124,559.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $124,559.26

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11022 NAME: TOWN OF LODI COLUMBIA COUNTY

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Mileage as of 01/01/2020:</th>
<th>Mileage as of 01/01/2021:</th>
<th>2021 Aids:</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$302,822.15</td>
<td>32.43</td>
<td>32.43</td>
<td>$85,226.04</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$231,890.67</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$173,418.00</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

**RATE PER MILE (Municipalities only)**

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Mileage as of 01/01/2020:</th>
<th>Mileage as of 01/01/2021:</th>
<th>2021 Aids:</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost:</td>
<td>$302,822.15</td>
<td>32.43</td>
<td>32.43</td>
<td>$86,944.83</td>
</tr>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$49,949.04</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $86,944.83

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>% Change in Certified Miles:</td>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
<td>$86,944.83</td>
</tr>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$76,703.44</td>
<td>N/A</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>N/A</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $231,890.67
85% Cost Cap: $197,107.07

Cost Cap Reduction Amount: $0.00
Payable Amount: $86,944.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $86,944.83

INPUT GTA FIGURES:

CVT Code: 11024  
NAME:  
TOWN OF LOWVILLE  
COLUMBIA COUNTY

6-Year Average Cost(2015-2020): $229,894.83  
3-Year Average Cost(2018-2020): $215,058.67  
2020 Submitted Costs: $208,277.00

Mileage as of 01/01/2020:  
Mileage as of 01/01/2021:  
2021 Aids: $120,888.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
Rate Per Mile (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $229,894.83  
SOC Percentage: 16.4945%  
SOC Amount: $37,920.03

Mileage as of 01/01/2021:  
Rate Per Mile: $2,681.00  
RPM Amount: $123,326.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $123,326.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $108,799.20  
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $123,326.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $215,058.67  
85% Cost Cap: $182,799.87

Cost Cap Reduction Amount: $0.00  
Payable Amount: $123,326.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $123,326.00

INPUT GTA FIGURES:

CVT Code: 11026  NAME: TOWN OF MARCELLON  TOWN OF MARCELLON
COLUMBIA COUNTY

6-Year Average Cost (2015-2020): $191,594.17  Mileage as of 01/01/2020:  44.50
3-Year Average Cost (2018-2020): $215,652.33  Mileage as of 01/01/2021:  44.50
2020 Submitted Costs: $250,982.00  2021 Aids:  $116,946.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $191,594.17  Mileage as of 01/01/2021:  44.50
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $31,602.52  RPM Amount: $119,304.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $119,304.50

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $105,251.40  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $119,304.50

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $215,652.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $183,304.48  Payable Amount: $119,304.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $119,304.50

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 11028</th>
<th>NAME: TOWN OF NEWPORT</th>
<th>TOWNSHIP OF COLUMBIA</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$174,279.17</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$183,175.00</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$144,126.00</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost:</td>
<td>$174,279.17</td>
</tr>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$28,746.50</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $77,802.62

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
<tr>
<td>% Change in Certified Miles:</td>
<td>Adjustment Amount: N/A</td>
</tr>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>Adjustment Type: N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>2022 Adjusted Amount: $77,802.62</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $183,175.00 85% Cost Cap: $155,698.75 Cost Cap Reduction Amount: $0.00 Payable Amount: $77,802.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $77,802.62

INPUT GTA FIGURES:

CVT Code: 11030
NAME: TOWN OF OTSEGO
COLUMBIA COUNTY

6-Year Average Cost(2015-2020): $186,663.17
3-Year Average Cost(2018-2020): $215,479.00
2020 Submitted Costs: $225,742.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $186,663.17
SOC Percentage: 16.4945%
SOC Amount: $30,789.18

**RATE PER MILE (Municipalities only)**

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 47.16
Rate Per Mile: $2,681.00
RPM Amount: $126,435.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $126,435.96

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

| % Change in Certified Miles: | 0.000% |
| Minimum 2022 Cushion: | $111,542.83 |
| Maximum 2022 Cushion: | N/A |

**RATE PER MILE**

| Adjustment Amount: | N/A |
| Adjustment Type: | N/A |
| 2022 Adjusted Amount: | $126,435.96 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $215,479.00
85% Cost Cap: $183,157.15

Cost Cap Reduction Amount: $0.00
Payable Amount: $126,435.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $126,435.96

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 11032  NAME: TOWN OF PACIFIC  TOWN: COLUMBIA COUNTY

6-Year Average Cost(2015-2020): $100,697.17  Mileage as of 01/01/2020: 24.58
3-Year Average Cost(2018-2020): $114,286.00  Mileage as of 01/01/2021: 24.58
2020 Submitted Costs: $102,518.00  2021 Aids: $64,596.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $100,697.17  Mileage as of 01/01/2021: 24.58
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $16,609.51  RPM Amount: $65,898.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $65,898.98

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $58,136.62  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $65,898.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $114,286.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $97,143.10  Payable Amount: $65,898.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $65,898.98


Note: Counties are not eligible to be factored as a Rate per Mile calculation.
CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11034  NAME: TOWN OF RANDOLPH

COLUMBIA COUNTY

6-Year Average Cost (2015-2020): $271,430.67  Mileage as of 01/01/2020: 39.59
3-Year Average Cost (2018-2020): $261,228.33  Mileage as of 01/01/2021: 39.59
2020 Submitted Costs: $261,785.00  2021 Aids: $104,042.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%
SOC Amount: $44,771.16

RATE PER MILE (Municipalities only)

Rate Per Mile: $2,681.00
RPM Amount: $106,140.79

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $106,140.79

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $93,638.27  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $106,140.79

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $261,228.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $222,044.08  Payable Amount: $106,140.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $106,140.79

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11036  NAME:  TOWN OF SCOTT

COLUMBIA COUNTY

6-Year Average Cost(2015-2020): $198,556.50  Mileage as of 01/01/2020: 35.48
3-Year Average Cost(2018-2020): $218,645.33  Mileage as of 01/01/2021: 35.48
2020 Submitted Costs: $362,012.00  2021 Aids: $93,241.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $198,556.50  Mileage as of 01/01/2021: 35.48
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $32,750.93  RPM Amount: $95,121.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $95,121.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

<table>
<thead>
<tr>
<th>Factor</th>
<th>Share of Costs</th>
<th>Rate Per Mile</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum</td>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td></td>
</tr>
<tr>
<td>Minimum</td>
<td>Minimum = No Maximum Payment Amount</td>
<td></td>
</tr>
<tr>
<td>Minimum</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td></td>
</tr>
<tr>
<td>% Change in Certified Miles</td>
<td>0.0000%</td>
<td>N/A</td>
</tr>
<tr>
<td>Minimum 2022 Cushion</td>
<td>$83,917.30</td>
<td>N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion</td>
<td>N/A</td>
<td>2022 Adjusted Amount: $95,121.88</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $218,645.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $185,848.53  Payable Amount: $95,121.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $95,121.88

INPUT GTA FIGURES:

CVT Code: 11038 NAME: TOWN OF SPRINGVALE

COLUMBIA COUNTY

6-Year Average Cost(2015-2020): $242,430.50 Mileage as of 01/01/2020: 47.36
3-Year Average Cost(2018-2020): $326,389.33 Mileage as of 01/01/2021: 47.36
2020 Submitted Costs: $666,995.00 2021 Aids: $124,462.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $242,430.50 Mileage as of 01/01/2021: 47.36
SOC Percentage: 16.4945%
SOC Amount: $39,987.73 Rate Per Mile: $2,681.00

RPM Amount: $2,681.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $126,972.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $112,015.87 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $126,972.16

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $326,389.33 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $277,430.93 Payable Amount: $126,972.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $126,972.16

INPUT GTA FIGURES:

CVT Code: 11040
NAME: TOWN OF WEST POINT
TOWN OF WEST POINT
COLUMBIA COUNTY

6-Year Average Cost(2015-2020): $401,471.00
3-Year Average Cost(2018-2020): $407,317.67
2020 Submitted Costs: $175,470.00

Mileage as of 01/01/2021:

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $401,471.00
SOC Percentage: 16.4945%
SOC Amount: $66,220.68

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 40.81
Rate Per Mile: $2,681.00
RPM Amount: $109,411.61

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $109,411.61

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $96,523.81
Maximum 2022 Cushion: $96,523.81

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $109,411.61

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $407,317.67
85% Cost Cap: $346,220.02
Cost Cap Reduction Amount: $0.00
Payable Amount: $109,411.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $109,411.61

INPUT GTA FIGURES:

CVT Code: 11042  NAME: TOWN OF WYOCENA  COLUMBIA COUNTY

6-Year Average Cost (2015-2020): $234,019.17  Mileage as of 01/01/2020: 48.53
3-Year Average Cost (2018-2020): $183,253.00  Mileage as of 01/01/2021: 48.53
2020 Submitted Costs: $317,881.00  2021 Aids: $127,536.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS   RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $234,019.17  Mileage as of 01/01/2021: 48.53
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $38,600.32  RPM Amount: $130,108.93

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $130,108.93

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $114,783.16  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $130,108.93

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $183,253.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $155,765.05  Payable Amount: $130,108.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $130,108.93

INPUT GTA FIGURES:

CVT Code: 11101
NAME: VILLAGE OF ARLINGTON
VILLAGE OF ARLINGTON
COLUMBIA COUNTY

6-Year Average Cost(2015-2020): $209,774.08
3-Year Average Cost(2018-2020): $252,689.50
2020 Submitted Costs: $436,543.00

Mileage as of 01/01/2020: 5.82
Mileage as of 01/01/2021: 5.84
2021 Aids: $35,843.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $209,774.08
SOC Percentage: 16.4945%
SOC Amount: $34,601.21

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 5.84
Rate Per Mile: $2,681.00
RPM Amount: $15,657.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $34,601.21

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Adjustment Amount: $0.00
Minimum 2022 Cushion: $32,258.83
Adjustment Type: N/A
Maximum 2022 Cushion: $41,219.61
2022 Adjusted Amount: $34,601.21

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $252,689.50
85% Cost Cap: $214,786.08
Cost Cap Reduction Amount: $0.00
Payable Amount: $34,601.21

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $34,601.21

INPUT GTA FIGURES:

CVT Code: 11111
NAME:
VILLAGE OF CAMBRIA
COLUMBIA COUNTY

6-Year Average Cost(2015-2020): $306,026.50
3-Year Average Cost(2018-2020): $284,654.33
2020 Submitted Costs: $237,137.00

6-Year Average Cost as of 01/01/2020: 5.31
3-Year Average Cost as of 01/01/2021: 5.31
2021 Aids: $53,268.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Cost x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $50,477.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $14,236.11

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $50,477.58

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $47,941.43
Maximum 2022 Cushion: $61,258.49

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $50,477.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $284,654.33
85% Cost Cap: $241,956.18

Cost Cap Reduction Amount: $0.00
Payable Amount: $50,477.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $50,477.58

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 11116
NAME: VILLAGE OF DOYLESTOWN
COLUMBIA COUNTY

6-Year Average Cost(2015-2020): $30,900.17
3-Year Average Cost(2018-2020): $31,420.33
2020 Submitted Costs: $22,557.00

Mileage as of 01/01/2020: 7.85
Mileage as of 01/01/2021: 7.85
2021 Aids: $20,629.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $5,096.83

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $21,045.85

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $21,045.85

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Adjustment Amount: N/A
Minimum 2022 Cushion: $18,566.82
Adjustment Type: N/A
Maximum 2022 Cushion: N/A
2022 Adjusted Amount: $21,045.85

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $31,420.33
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $26,707.28
Payable Amount: $21,045.85

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $21,045.85

INPUT GTA FIGURES:

CVT Code: 11126  NAME: VILLAGE OF FALL RIVER  
COLUMBIA COUNTY

6-Year Average Cost(2015-2020): $482,776.58  Mileage as of 01/01/2020: 8.91
3-Year Average Cost(2018-2020): $434,047.83  Mileage as of 01/01/2021: 8.91
2020 Submitted Costs: $322,663.50  2021 Aids: $81,845.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%  
Rate Per Mile: $2,681.00

SOC Amount: $79,631.64  
RPM Amount: $23,887.71

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $79,631.64

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $73,660.84  Adjustment Type: N/A
Maximum 2022 Cushion: $94,122.19  2022 Adjusted Amount: $79,631.64

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $434,047.83  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $368,940.66  Payable Amount: $79,631.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $79,631.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[
\text{SOC Amount} = (6\text{-Year Average Costs} \times \text{SOC Percentage})
\]

RATE PER MILE (Municipalities only)

\[
\text{RPM Amount} = (\text{Mileage as of 01/01/2021} \times \text{Rate Per Mile})
\]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $8,791.01

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.
INPUT GTA FIGURES:

CVT Code: 11171  NAME: VILLAGE OF PARDEEVILLE  
COLUMBIA COUNTY

6-Year Average Cost(2015-2020): $654,323.52  Mileage as of 01/01/2020: 10.96
3-Year Average Cost(2018-2020): $836,711.70  Mileage as of 01/01/2021: 11.03
2020 Submitted Costs: $1,164,099.00  2021 Aids: $87,998.39

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $654,323.52  Mileage as of 01/01/2021: 11.03
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $107,927.47  RPM Amount: $29,571.43

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $107,927.47

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  Adjustment Amount: -$6,729.32
Minimum 2022 Cushion: $79,198.55  Adjustment Type: Maximum Cushion
Maximum 2022 Cushion: $101,198.15  2022 Adjusted Amount: $101,198.15

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $836,711.70  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $711,204.95  Payable Amount: $101,198.15

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $101,198.15

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 11172</th>
<th>NAME:</th>
<th>VILLAGE OF POYNETTE</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$804,677.65</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$1,041,791.23</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$879,054.80</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Cost x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
</tbody>
</table>

| 6-Year Average Cost: | $804,677.65 | Mileage as of 01/01/2020: | 15.25 |
| SOC Percentage: | 16.49% | Rate Per Mile: | $2,681.00 |
| SOC Amount: | $132,727.65 | RPM Amount: | $40,885.25 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $132,727.65

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
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</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

| % Change in Certified Miles: | N/A | Adjustment Amount: | $0.00 |
| Minimum 2022 Cushion: | $118,125.57 | Adjustment Type: | N/A |
| Maximum 2022 Cushion: | $150,938.22 | 2022 Adjusted Amount: | $132,727.65 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: | $1,041,791.23 | Cost Cap Reduction Amount: | $0.00 |
| 85% Cost Cap: | $885,522.55 | Payable Amount: | $132,727.65 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | $0.00 |

FINAL GTA AMOUNT: $132,727.65

INPUT GTA FIGURES:

CVT Code: 11177
NAME:
VILLAGE OF RIO
COLUMBIA COUNTY

6-Year Average Cost(2015-2020): $356,181.33
3-Year Average Cost(2018-2020): $321,425.33
2020 Submitted Costs: $319,773.00

Mileage as of 01/01/2020: 8.00
Mileage as of 01/01/2021: 8.00
2021 Aids: $62,690.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>Cost</th>
<th>Percentage</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$356,181.33</td>
<td>16.4945%</td>
<td>$58,750.37</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage</th>
<th>Rate</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8.00</td>
<td>$2,681.00</td>
<td>$21,448.00</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $58,750.37

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Adjustment Type</th>
<th>Adjustment Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$58,750.37</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $321,425.33
85% Cost Cap: $273,211.53
Cost Cap Reduction Amount: $0.00
Payable Amount: $58,750.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $58,750.37

INPUT GTA FIGURES:

CVT Code: 11191 NAME: VILLAGE OF WYOCENA
COLUMBIA COUNTY

6-Year Average Cost (2015-2020): $129,863.50 Mileage as of 01/01/2020: 5.53
3-Year Average Cost (2018-2020): $152,826.83 Mileage as of 01/01/2021: 5.53
2020 Submitted Costs: $100,772.50 2021 Aids: $23,236.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $129,863.50 Mileage as of 01/01/2021: 5.53
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $21,420.35 RPM Amount: $14,825.93

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
SOC Preliminary Amount: $21,420.35

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $20,912.72 Adjustment Type: N/A
Maximum 2022 Cushion: $26,721.80 2022 Adjusted Amount: $21,420.35

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $152,826.83 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $129,902.81 Payable Amount: $21,420.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $21,420.35

INPUT GTA FIGURES:

CVT Code: 11211
NAME: CITY OF COLUMBUS
COLUMBIA COUNTY

6-Year Average Cost (2015-2020): $2,114,852.47
3-Year Average Cost (2018-2020): $2,218,415.50
2020 Submitted Costs: $2,900,441.80

Mileage as of 01/01/2020: 28.09
Mileage as of 01/01/2021: 28.09
2021 Aids: $317,983.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $2,114,852.47
SOC Percentage: 16.4945%
SOC Amount: $348,834.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 28.09
Rate Per Mile: $2,681.00
RPM Amount: $75,309.29

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
SOC Preliminary Amount: $348,834.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $286,185.47
Maximum 2022 Cushion: $365,681.43

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $348,834.60

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $2,218,415.50
85% Cost Cap: $1,885,653.18

Cost Cap Reduction Amount: $0.00
Payable Amount: $348,834.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $348,834.60

INPUT GTA FIGURES:

CVT Code: 11246  NAME:  CITY OF LODI  COLUMBIA COUNTY

6-Year Average Cost (2015-2020): $1,048,033.82  Mileage as of 01/01/2020: 16.35
3-Year Average Cost (2018-2020): $1,100,236.30  Mileage as of 01/01/2021: 16.35
2020 Submitted Costs: $894,645.90  2021 Aids: $182,466.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,048,033.82  Mileage as of 01/01/2021: 16.35
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $172,868.07  RPM Amount: $43,834.35

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $172,868.07

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $164,220.09  Adjustment Type: N/A
Maximum 2022 Cushion: $209,836.79  2022 Adjusted Amount: $172,868.07

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,100,236.30  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $935,200.86  Payable Amount: $172,868.07

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $172,868.07

INPUT GTA FIGURES:

CVT Code: 11271
NAME: CITY OF PORTAGE
CITY OF PORTAGE
COLUMBIA COUNTY

6-Year Average Cost (2015-2020): $3,456,461.52
3-Year Average Cost (2018-2020): $3,792,321.29
2020 Submitted Costs: $3,512,516.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.49%
SOC Amount: $570,126.46

RATE PER MILE (Municipalities only)

Rate Per Mile: $2,681.00
RPM Amount: $146,999.23

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $570,126.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $515,533.66
Maximum 2022 Cushion: $658,737.46

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $570,126.46

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $3,792,321.29
85% Cost Cap: $3,223,473.10
Cost Cap Reduction Amount: $0.00
Payable Amount: $570,126.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $570,126.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>SOC Percentage:</th>
<th>SOC Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$3,319,010.62</td>
<td>16.4945%</td>
<td>$547,454.61</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>Rate Per Mile:</th>
<th>RPM Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>28.79</td>
<td>$2,681.00</td>
<td>$77,185.99</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $547,454.61

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<tr>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

Adjustment Amount: $0.00

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>Adjustment Type:</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>Maximum 2022 Cushion:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$457,238.87</td>
<td>$584,249.67</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$547,454.61</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>Cost Cap Reduction Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$3,844,420.43</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>85% Cost Cap:</th>
<th>Payable Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$3,267,757.37</td>
<td>$547,454.61</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

<table>
<thead>
<tr>
<th>Filing Penalty Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
</tr>
</tbody>
</table>

FINAL GTA AMOUNT: $547,454.61

INPUT GTA FIGURES:

CVT Code: 12000  NAME: CRAWFORD COUNTY

6-Year Average Cost(2015-2020): $3,962,502.80  Mileage as of 01/01/2020: 132.44
3-Year Average Cost(2018-2020): N/A  Mileage as of 01/01/2021: N/A
2020 Submitted Costs: $3,150,650.40  2021 Aids: $834,417.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Preliminary Amount: $783,664.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $783,664.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $750,976.16  Adjustment Type: N/A
Maximum 2022 Cushion: $959,580.64  2022 Adjusted Amount: $783,664.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A  Cost Cap Reduction Amount: $0.00
85% Cost Cap: N/A  Payable Amount: $783,664.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $783,664.10

Find the description of the calculation process and data definitions on the GTA home page at: https://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pqms/highway/gta-glossary.pdf
INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 12002</th>
<th>NAME: TOWN OF BRIDGEPORT</th>
<th>TOWN OF BRIDGEPORT</th>
<th>CRAWFORD COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$198,890.00</td>
<td>Mileage as of 01/01/2020:</td>
<td>20.23</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$213,026.00</td>
<td>Mileage as of 01/01/2021:</td>
<td>20.23</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$276,893.00</td>
<td>2021 Aids:</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost:</td>
<td>$198,890.00</td>
</tr>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$32,805.94</td>
</tr>
<tr>
<td>Mileage as of 01/01/2021:</td>
<td>20.23</td>
</tr>
<tr>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>RPM Amount:</td>
<td>$54,236.63</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $54,236.63

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

- % Change in Certified Miles: 0.0000%
- Minimum 2022 Cushion: $0.00
- Maximum 2022 Cushion: N/A
- Adjustment Amount: N/A
- Adjustment Type: N/A
- 2022 Adjusted Amount: $54,236.63

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $213,026.00
- Cost Cap Reduction Amount: $0.00
- 85% Cost Cap: $181,072.10
- Payable Amount: $54,236.63

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $54,236.63

INPUT GTA FIGURES:

CVT Code: 12004  NAME: TOWN OF CLAYTON  TOWNSHIP OF CLAYTON  CRAWFORD COUNTY

6-Year Average Cost(2015-2020): $707,407.17  Mileage as of 01/01/2020: 90.84
3-Year Average Cost(2018-2020): $790,458.00  Mileage as of 01/01/2021: 90.84
2020 Submitted Costs: $620,369.00  2021 Aids: $238,727.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
</tbody>
</table>

6-Year Average Cost: $707,407.17  Mileage as of 01/01/2021: 90.84
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $116,683.36  RPM Amount: $243,542.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $243,542.04

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $214,854.77  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $243,542.04

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $790,458.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $671,889.30  Payable Amount: $243,542.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $243,542.04

INPUT GTA FIGURES:

CVT Code: 12006
NAME: TOWN OF EASTMAN
CRAWFORD COUNTY

6-Year Average Cost (2015-2020): $473,321.67
3-Year Average Cost (2018-2020): $492,640.00
2020 Submitted Costs: $582,501.00

Mileage as of 01/01/2020: 76.90
Mileage as of 01/01/2021: 76.90
2021 Aids: $202,093.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS: (6-Year Average Costs x SOC Percentage) = SOC Amount
RATE PER MILE (Municipalities only): (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $78,072.10
Rate Per Mile: $2,681.00
RPM Amount: $206,168.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $206,168.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
- Maximum = No greater than 115% of previous year aid payment
- Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
- Maximum = No Maximum Payment Amount
- Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $181,883.88
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $206,168.90

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $492,640.00
85% Cost Cap: $418,744.00
Cost Cap Reduction Amount: $0.00
Payable Amount: $206,168.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $206,168.90

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 12008</th>
<th>NAME:</th>
<th>TOWN OF FREEMAN</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>CRAWFORD COUNTY</td>
</tr>
</tbody>
</table>

6-Year Average Cost(2015-2020): $370,618.67
3-Year Average Cost(2018-2020): $232,418.67
2020 Submitted Costs: $304,460.00

Mileage as of 01/01/2020: 85.11
Mileage as of 01/01/2021: 85.11
2021 Aids: $223,669.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>SOC Percentage:</th>
<th>SOC Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$370,618.67</td>
<td>16.4945%</td>
<td>$61,131.74</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>Rate Per Mile:</th>
<th>RPM Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>85.11</td>
<td>$2,681.00</td>
<td>$228,179.91</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $228,179.91

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$201,302.17</td>
<td>$228,179.91</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $232,418.67
85% Cost Cap: $197,555.87

Cost Cap Reduction Amount: -$30,624.04
Payable Amount: $197,555.87

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $197,555.87

INPUT GTA FIGURES:

CVT Code: 12010 NAME: TOWN OF HANEY CRAWFORD COUNTY

6-Year Average Cost(2015-2020): $194,627.17 Mileage as of 01/01/2020: 41.17
3-Year Average Cost(2018-2020): $205,804.00 Mileage as of 01/01/2021: 41.17
2020 Submitted Costs: $188,221.00 2021 Aids: $108,194.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $194,627.17 Mileage as of 01/01/2021: 41.17
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $32,102.80 RPM Amount: $110,376.77

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $110,376.77

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $97,375.28 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $110,376.77

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $205,804.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $174,933.40 Payable Amount: $110,376.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $110,376.77

INPUT GTA FIGURES:

CVT Code: 12012  
NAME: TOWN OF MARIETTA  
CRAWFORD COUNTY

6-Year Average Cost(2015-2020): $288,967.83  
3-Year Average Cost(2018-2020): $324,706.33  
2020 Submitted Costs: $211,126.00

Mileage as of 01/01/2020: 60.13  
Mileage as of 01/01/2021: 60.13  
2021 Aids: $158,021.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost</th>
<th>SOC Percentage</th>
<th>SOC Amount</th>
<th>Mileage as of 01/01/2021</th>
<th>Rate Per Mile</th>
<th>RPM Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$288,967.83</td>
<td>16.4945%</td>
<td>$47,663.83</td>
<td>60.13</td>
<td>$2,681.00</td>
<td>$161,208.53</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $161,208.53

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $142,219.48  
Maximum 2022 Cushion: N/A  
Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $161,208.53

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $324,706.33  
85% Cost Cap: $276,000.38  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $161,208.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $161,208.53

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 12014</th>
<th>NAME: TOWN OF PRAIRIE DU CHIEN</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020): $233,859.17</td>
<td>Mileage as of 01/01/2020: 34.85</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020): $233,522.00</td>
<td>Mileage as of 01/01/2021: 34.85</td>
</tr>
<tr>
<td>2020 Submitted Costs: $169,785.00</td>
<td>2021 Aids: $91,585.80</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| 6-Year Average Cost: $233,859.17 | Mileage as of 01/01/2021: 34.85 |
| SOC Percentage: 16.4945% | Rate Per Mile: $2,681.00 |
| SOC Amount: $38,573.93 | RPM Amount: $93,432.85 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $93,432.85

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

| % Change in Certified Miles: 0.0000% | Adjustment Amount: N/A |
| Minimum 2022 Cushion: $82,427.22 | Adjustment Type: N/A |
| Maximum 2022 Cushion: N/A | 2022 Adjusted Amount: $93,432.85 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: $233,522.00 | Cost Cap Reduction Amount: $0.00 |
| 85% Cost Cap: $198,493.70 | Payable Amount: $93,432.85 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| Filing Penalty Descriptions: N/A | Filing Penalty Amount: $0.00 |

FINAL GTA AMOUNT: $93,432.85

INPUT GTA FIGURES:

CVT Code: 12016 NAME: TOWN OF SCOTT
CRAWFORD COUNTY

6-Year Average Cost(2015-2020): $261,255.75 Mileage as of 01/01/2020: 51.79
3-Year Average Cost(2018-2020): $285,027.83 Mileage as of 01/01/2021: 51.79
2020 Submitted Costs: $254,435.00 2021 Aids: $136,104.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $261,255.75 Mileage as of 01/01/2021: 51.79
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $43,092.86 RPM Amount: $138,848.99

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)
Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $138,848.99

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $122,493.71 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $138,848.99

4. Apply Cost Cap (Municipalities ONLY)
No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $285,027.83 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $242,273.66 Payable Amount: $138,848.99

5. Apply Filing Penalty
Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $138,848.99

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 12018  NAME: TOWN OF SENECA  TOWNSHIPS OF CRAWFORD COUNTY

6-Year Average Cost(2015-2020): $420,159.67  Mileage as of 01/01/2020: 66.81
3-Year Average Cost(2018-2020): $370,385.67  Mileage as of 01/01/2021: 66.69
2020 Submitted Costs: $360,207.00  2021 Aids: $175,576.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $420,159.67  Mileage as of 01/01/2021: 66.69
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $69,303.29  RPM Amount: $178,795.89

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $178,795.89

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: -0.1796%  Adjustment Amount: N/A
Minimum 2022 Cushion: $157,735.19  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $178,795.89

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $370,385.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $314,827.82  Payable Amount: $178,795.89

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $178,795.89

INPUT GTA FIGURES:

CVT Code: 12020  NAME:  TOWN OF UTICA  TOWNSHIP OF UTICA

CRAWFORD COUNTY

6-Year Average Cost(2015-2020):  $290,856.67  Mileage as of 01/01/2020:  77.33
3-Year Average Cost(2018-2020):  $283,032.33  Mileage as of 01/01/2021:  77.45
2020 Submitted Costs:  $259,940.00  2021 Aids:  $203,223.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   \((6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\)

   RATE PER MILE
   \((\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\)

   6-Year Average Cost:  $290,856.67  Mileage as of 01/01/2021:  77.45
   SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
   SOC Amount:  $47,975.39  RPM Amount:  $207,643.45

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount:  $207,643.45

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   RATE PER MILE
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles:  0.1552%  Adjustment Amount:  N/A
   Minimum 2022 Cushion:  $183,184.74  Adjustment Type:  N/A
   Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $207,643.45

4. Apply Cost Cap(Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost:  $283,032.33  Cost Cap Reduction Amount:  $0.00
   85% Cost Cap:  $240,577.48  Payable Amount:  $207,643.45

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $207,643.45

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 12022  NAME: TOWN OF WAUZEKA  TOWNSHIP OF WAUZEKA  CRAWFORD COUNTY

6-Year Average Cost(2015-2020): $252,292.50  Mileage as of 01/01/2020: 47.90
3-Year Average Cost(2018-2020): $174,242.67  Mileage as of 01/01/2021: 47.90
2020 Submitted Costs: $248,890.00  2021 Aids: $125,881.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $252,292.50  Mileage as of 01/01/2021: 47.90
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $41,614.42  RPM Amount: $128,419.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $128,419.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $113,293.08  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $128,419.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $174,242.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $148,106.27  Payable Amount: $128,419.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $128,419.90

INPUT GTA FIGURES:

CVT Code: 12106  NAME: Village of Bell Center  Crawford County

6-Year Average Cost(2015-2020): $48,987.83  Mileage as of 01/01/2020: 10.83
3-Year Average Cost(2018-2020): $61,454.33  Mileage as of 01/01/2021: 10.83
2020 Submitted Costs: $91,656.00  2021 Aids: $28,461.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Cost: $48,987.83 x SOC Percentage: 16.4945%) = SOC Amount: $8,080.30</td>
<td>(Mileage x Rate Per Mile) = RPM Amount:</td>
</tr>
<tr>
<td>Mileage as of 01/01/2021: 10.83</td>
<td></td>
</tr>
<tr>
<td>Rate Per Mile: $2,681.00</td>
<td></td>
</tr>
<tr>
<td>RPM Amount: $29,035.23</td>
<td></td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $29,035.23

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>% Change in Certified Miles: 0.0000%</td>
<td>Adjustment Amount: N/A</td>
</tr>
<tr>
<td>Minimum 2022 Cushion: $25,615.12</td>
<td>Adjustment Type: N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion: N/A</td>
<td>2022 Adjusted Amount: $29,035.23</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: $61,454.33 | Cost Cap Reduction Amount: $0.00 |
| 85% Cost Cap: $52,236.18 | Payable Amount: $29,035.23 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $29,035.23

**CALENDAR YEAR 2022 FINAL GTA CALCULATION**

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 12121</th>
<th>NAME: VILLAGE OF EASTMAN</th>
<th>VILLAGE OF EASTMAN</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>CRAWFORD COUNTY</td>
</tr>
</tbody>
</table>

- **6-Year Average Cost (2015-2020):** $176,669.33
- **Mileage as of 01/01/2020:** 6.48
- **3-Year Average Cost (2018-2020):** $251,555.00
- **Mileage as of 01/01/2021:** 6.48
- **2020 Submitted Costs:** $181,372.00
- **2021 Aids:** $24,917.42

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]
   
   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]
   
<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$176,669.33</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$29,140.74</td>
</tr>
<tr>
<td>Mileage as of 01/01/2021:</td>
<td>6.48</td>
</tr>
<tr>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>RPM Amount:</td>
<td>$17,372.88</td>
</tr>
</tbody>
</table>

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   | SOC Preliminary Amount: | $29,140.74 |

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   
   Minimum = Eligible for no less then 90% of previous year aid payment
   
   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage
   
<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$22,425.68</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>$28,655.03</td>
</tr>
<tr>
<td>Adjustment Amount:</td>
<td>-$485.71</td>
</tr>
<tr>
<td>Adjustment Type:</td>
<td>Maximum Cushion</td>
</tr>
<tr>
<td>2022 Adjusted Amount:</td>
<td>$28,655.03</td>
</tr>
</tbody>
</table>

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>$251,555.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost Cap Reduction Amount:</td>
<td>$0.00</td>
</tr>
<tr>
<td>85% Cost Cap:</td>
<td>$213,821.75</td>
</tr>
<tr>
<td>Payable Amount:</td>
<td>$28,655.03</td>
</tr>
</tbody>
</table>

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   | Filing Penalty Descriptions: | N/A |
   | Filing Penalty Amount:       | $0.00 |

**FINAL GTA AMOUNT:** $28,655.03

INPUT GTA FIGURES:

CVT Code: 12126  NAME: VILLAGE OF FERRYVILLE  VILLAGE OF FERRYVILLE  CRAWFORD COUNTY

6-Year Average Cost(2015-2020): $116,894.00  Mileage as of 01/01/2020: 4.90
3-Year Average Cost(2018-2020): $124,045.33  Mileage as of 01/01/2021: 4.90
2020 Submitted Costs: $160,170.00  2021 Aids: $21,113.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(M-6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $12,681.00

SOC Preliminary Amount: $19,281.09

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $19,281.09

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $19,002.55  Adjustment Type: N/A
Maximum 2022 Cushion: $24,281.03  2022 Adjusted Amount: $19,281.09

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $124,045.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $105,438.53  Payable Amount: $19,281.09

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $19,281.09

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12131 NAME: VILLAGE OF GAYS MILLS Village
CRAWFORD COUNTY

6-Year Average Cost (2015-2020): $128,347.33 Mileage as of 01/01/2020: 10.87
3-Year Average Cost (2018-2020): $109,953.00 Mileage as of 01/01/2021: 10.87
2020 Submitted Costs: $124,312.00 2021 Aids: $65,592.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost: $128,347.33</th>
<th>SOC Percentage: 16.4945%</th>
<th>SOC Amount: $21,170.27</th>
</tr>
</thead>
</table>

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: 10.87 | Rate Per Mile: $2,681.00 | RPM Amount: $29,142.47 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $29,142.47

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles: 0.0000%</th>
<th>Adjustment Amount: N/A</th>
</tr>
</thead>
</table>

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion: $59,033.19</th>
<th>Adjustment Type: Minimum Cushion</th>
</tr>
</thead>
</table>

Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $59,033.19

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost: $109,953.00</th>
<th>Cost Cap Reduction Amount: $0.00</th>
</tr>
</thead>
</table>

85% Cost Cap: $93,460.05 Payable Amount: $59,033.19

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $59,033.19

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12146
NAME: VILLAGE OF LYNXVILLE
VILLAGE OF LYNXVILLE
CRAWFORD COUNTY

6-Year Average Cost (2015-2020): $48,941.50
3-Year Average Cost (2018-2020): $61,930.00
2020 Submitted Costs: $65,826.00

Mileage as of 01/01/2020: 3.82
Mileage as of 01/01/2021: 3.82
2021 Aids: $10,038.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(R6-Year Average Costs x SOC Percentage) = SOC Amount

Mileage as of 01/01/2020: 3.82
SOC Percentage: 16.495%
SOC Amount: $8,072.66

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 3.82
Rate Per Mile: $2,681.00
RPM Amount: $10,241.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $10,241.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.000%
Minimum 2022 Cushion: N/A
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $10,241.42

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $61,930.00
85% Cost Cap: $52,640.50
Cost Cap Reduction Amount: $0.00
Payable Amount: $10,241.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $10,241.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(\text{6-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

RATE PER MILE (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

6-Year Average Cost: \$27,127.17
SOC Percentage: 16.4945%
SOC Amount: \$4,474.49

Mileage as of 01/01/2021: 1.57
Rate Per Mile: \$2,681.00
RPM Amount: \$4,209.17

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: \$4,474.49

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

- Maximum = No greater than 115% of previous year aid payment
- Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

- Maximum = No Maximum Payment Amount
- Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: \$3,955.88
Maximum 2022 Cushion: \$5,054.73

Adjustment Amount: \$0.00
Adjustment Type: N/A
2022 Adjusted Amount: \$4,474.49

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: \$22,277.00
85% Cost Cap: \$18,935.45

Cost Cap Reduction Amount: \$0.00
Payable Amount: \$4,474.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: \$0.00

FINAL GTA AMOUNT: \$4,474.49
### CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

#### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 12181</th>
<th>NAME: VILLAGE OF SOLDIERS GROVE</th>
<th>COUNTY: CRAWFORD</th>
</tr>
</thead>
</table>

- **6-Year Average Cost (2015-2020):** $166,467.92
- **3-Year Average Cost (2018-2020):** $209,002.17
- **2020 Submitted Costs:** $345,424.50

#### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $166,467.92
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $27,458.07
   - **Mileage as of 01/01/2021:** 10.08
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $27,024.48

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   SOC Preliminary Amount: $27,458.07

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - **Maximum:** No greater than 115% of previous year aid payment
   - **Minimum:** Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   - **Maximum:** No Maximum Payment Amount
   - **Minimum:** Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** N/A
   - **Minimum 2022 Cushion:** $23,841.22
   - **Maximum 2022 Cushion:** $30,463.78
   - **Adjustment Amount:** $0.00
   - **Adjustment Type:** N/A
   - **2022 Adjusted Amount:** $27,458.07

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $209,002.17
   - **85% Cost Cap:** $177,651.84
   - **Cost Cap Reduction Amount:** $0.00
   - **Payable Amount:** $27,458.07

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

### FINAL GTA AMOUNT:

$27,458.07

INPUT GTA FIGURES:

CVT Code: 12182
NAME: VILLAGE OF STEUBEN
CRAWFORD COUNTY

6-Year Average Cost(2015-2020): $69,072.17
3-Year Average Cost(2018-2020): $46,099.00
2020 Submitted Costs: $58,796.00

Mileage as of 01/01/2020: 8.58
Mileage as of 01/01/2021: 8.58
2021 Aids: $22,548.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $11,393.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $23,002.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $23,002.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment
% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $20,293.42
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Adjust for any increase or decrease of certified mileage
Adjustment Type: N/A
2022 Adjusted Amount: $23,002.98

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $46,099.00
85% Cost Cap: $39,184.15

Cost Cap Reduction Amount: $0.00
Payable Amount: $23,002.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $23,002.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   **6-Year Average Cost:** $200,492.92  
   **Mileage as of 01/01/2021:** 7.11

   **SOC Percentage:** 16.4945%  
   **Rate Per Mile:** $2,681.00

   **SOC Amount:** $33,070.33  
   **RPM Amount:** $19,061.91

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   **SOC Preliminary Amount:** $33,070.33

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment  
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount  
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   **% Change in Certified Miles:** N/A  
   **Adjustment Amount:** $-3,585.31

   **Minimum 2022 Cushion:** $23,075.24  
   **Adjustment Type:** Maximum Cushion

   **Maximum 2022 Cushion:** $29,485.02  
   **2022 Adjusted Amount:** $29,485.02

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $261,835.83  
   **Cost Cap Reduction Amount:** $0.00

   **85% Cost Cap:** $222,560.46  
   **Payable Amount:** $29,485.02

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A  
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $29,485.02
INPUT GTA FIGURES:

CVT Code: 12271  
NAME: CITY OF PRAIRIE DU CHIEN  
CRAWFORD COUNTY

6-Year Average Cost (2015-2020): $2,150,975.45  
3-Year Average Cost (2018-2020): $2,063,481.90  
2020 Submitted Costs: $1,722,524.00

Mileage as of 01/01/2020: 49.35  
Mileage as of 01/01/2021: 49.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount
   
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $2,150,975.45
   SOC Percentage: 16.4945%
   SOC Amount: $354,792.91
   Mileage as of 01/01/2021: 49.35
   Rate Per Mile: $2,681.00
   RPM Amount: $132,307.35

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   SOC Preliminary Amount: $354,792.91

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   RATE PER MILE
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment
   adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: N/A
   Minimum 2022 Cushion: $386,841.82
   Maximum 2022 Cushion: $494,297.88
   Adjustment Amount: $32,048.91
   Adjustment Type: Minimum Cushion
   2022 Adjusted Amount: $386,841.82

4. Apply Cost Cap(Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $2,063,481.90
   Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $1,753,959.62
   Payable Amount: $386,841.82

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $386,841.82

INPUT GTA FIGURES:

CVT Code: 13000
NAME: DANE COUNTY

6-Year Average Cost (2015-2020): $37,450,673.90
3-Year Average Cost (2018-2020): N/A
2020 Submitted Costs: $47,053,586.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
Rate Per Mile (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $37,450,673.90
SOC Percentage: 19.7770%
SOC Amount: $7,406,619.02

Mileage as of 01/01/2021: N/A
Rate Per Mile: N/A
RPM Amount: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $7,406,619.02

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $6,060,086.81
Maximum 2022 Cushion: $7,743,444.26
Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $7,406,619.02

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A
85% Cost Cap: N/A
Cost Cap Reduction Amount: $0.00
Payable Amount: $7,406,619.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $7,406,619.02

INPUT GTA FIGURES:

CVT Code: 13002  NAME: TOWN OF ALBION  TOWNSHIP OF ALBION  DANE COUNTY

6-Year Average Cost(2015-2020): $631,415.00  Mileage as of 01/01/2020: 50.51
3-Year Average Cost(2018-2020): $671,119.00  Mileage as of 01/01/2021: 50.51
2020 Submitted Costs: $649,718.00  2021 Aids: $132,740.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $631,415.00 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $104,148.82 |

**RATE PER MILE** (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 50.51 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $135,417.31 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $135,417.31

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | RATE PER MILE |
| Maximum = No greater than 115% of previous year aid payment | Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less then 90% of previous year aid payment | Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| % Change in Certified Miles: | 0.0000% |
| Adjustment Amount: | N/A |
| Minimum 2022 Cushion: | $119,466.25 |
| Adjustment Type: | N/A |
| Maximum 2022 Cushion: | N/A |
| 2022 Adjusted Amount: | $135,417.31 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: | $671,119.00 |
| Cost Cap Reduction Amount: | $0.00 |
| 85% Cost Cap: | $570,451.15 |
| Payable Amount: | $135,417.31 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $135,417.31

INPUT GTA FIGURES:

CVT Code: 13004
NAME: TOWN OF BERRY
TOWN: DANE COUNTY

6-Year Average Cost(2015-2020): $527,751.83
3-Year Average Cost(2018-2020): $681,159.67
2020 Submitted Costs: $1,034,810.00

Mileage as of 01/01/2020: 46.00
Mileage as of 01/01/2021: 46.00
2021 Aids: $120,888.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>SOC Percentage:</th>
<th>SOC Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$527,751.83</td>
<td>16.4945%</td>
<td>$87,050.09</td>
</tr>
</tbody>
</table>

RPM Amount:

<table>
<thead>
<tr>
<th>Mileage x Rate Per Mile</th>
<th>RPM Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rate Per Mile: 46.00</td>
<td>$2,681.00</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $123,326.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$108,799.20</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$123,326.00</td>
</tr>
</tbody>
</table>

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Adjustment Type:</th>
<th>N/A</th>
</tr>
</thead>
</table>

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>Cost Cap Reduction Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$681,159.67</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>85% Cost Cap:</th>
<th>Payable Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$578,985.72</td>
<td>$123,326.00</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $123,326.00

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13006 NAME: TOWN OF BLACK EARTH

DANE COUNTY

6-Year Average Cost(2015-2020): $249,051.83 Mileage as of 01/01/2020: 19.72
3-Year Average Cost(2018-2020): $254,899.67 Mileage as of 01/01/2021: 19.72
2020 Submitted Costs: $237,154.00 2021 Aids: $51,824.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $249,051.83 Mileage as of 01/01/2021: 19.72
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $41,079.88 RPM Amount: $52,869.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $52,869.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $46,641.74 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $52,869.32

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $254,899.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $216,664.72 Payable Amount: $52,869.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $52,869.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$479,789.67</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$79,138.97</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 11.69       |
| Rate Per Mile:             | $2,681.00   |
| RPM Amount:                | $31,340.89  |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $79,138.97

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A

<table>
<thead>
<tr>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

Minimum 2022 Cushion: $69,964.07

Maximum 2022 Cushion: $89,398.53

2022 Adjusted Amount: $79,138.97

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $498,060.33

85% Cost Cap: $423,351.28

Cost Cap Reduction Amount: $0.00

Payable Amount: $79,138.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $79,138.97

INPUT GTA FIGURES:

CVT Code: 13010  
NAME: TOWN OF BLUE MOUNDS  
TOWN OF BLUE MOUNDS  
DANE COUNTY

6-Year Average Cost(2015-2020): $251,839.50  
Mileage as of 01/01/2020: 37.67

Mileage as of 01/01/2021: 37.67

2020 Submitted Costs: $280,740.00  
2021 Aids: $98,996.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(R-6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $251,839.50  
SOC Percentage: 16.4945%  
SOC Amount: $41,539.70

Mileage as of 01/01/2021: 37.67  
Rate Per Mile: $2,681.00  
RPM Amount: $100,993.27

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $100,993.27

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
</table>
| Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment | Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

% Change in Certified Miles: 0.0000%  
Adjustment Amount: N/A

Minimum 2022 Cushion: $89,097.08  
Adjustment Type: N/A

Maximum 2022 Cushion: N/A  
2022 Adjusted Amount: $100,993.27

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $285,306.33  
Cost Cap Reduction Amount: $0.00

85% Cost Cap: $242,510.38  
Payable Amount: $100,993.27

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $100,993.27

### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 13012</th>
<th>NAME:</th>
<th>TOWN OF BRISTOL</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>DANE COUNTY</td>
</tr>
</tbody>
</table>

- **6-Year Average Cost (2015-2020):** $461,005.18
- **3-Year Average Cost (2018-2020):** $470,370.73
- **2020 Submitted Costs:** $287,249.40

### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[
   \text{SOC Amount} = (6\text{-Year Average Costs} \times \text{SOC Percentage})
   \]

   **RATE PER MILE (Municipalities only)**
   
   \[
   \text{RPM Amount} = (\text{Mileage} \times \text{Rate Per Mile})
   \]

   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $76,040.56
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $209,198.43

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   - **RPM Preliminary Amount:** $209,198.43

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.6839%
   - **Adjustment Amount:** N/A
   - **Minimum 2022 Cushion:** $184,556.56
   - **Adjustment Type:** N/A
   - **Maximum 2022 Cushion:** N/A
   - **2022 Adjusted Amount:** $209,198.43

4. **Apply Cost Cap (Municipalities ONLY)**

   - **3-Year Average Cost:** $470,370.73
   - **85% Cost Cap:** $399,815.12
   - **Cost Cap Reduction Amount:** $0.00
   - **Payable Amount:** $209,198.43

5. **Apply Filing Penalty**

   - **Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.**

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

### FINAL GTA AMOUNT:

**$209,198.43**

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $740,603.90 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $122,159.00 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 40.38 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $108,258.78 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $122,159.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

| % Change in Certified Miles: | N/A |
| Minimum 2022 Cushion: | $103,913.49 |
| Maximum 2022 Cushion: | $132,778.34 |

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| Adjustment Amount: | $0.00 |
| Adjustment Type: | N/A |
| 2022 Adjusted Amount: | $122,159.00 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $831,889.50
85% Cost Cap: $707,106.08

Cost Cap Reduction Amount: $0.00
Payable Amount: $122,159.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $122,159.00

Input GTA Figures:

CVT Code: 13016
NAME: TOWN OF CHRISTIANA
TOWN: DANE COUNTY

6-Year Average Cost (2015-2020): $566,027.00
3-Year Average Cost (2018-2020): $559,896.00
2020 Submitted Costs: $618,865.00

Mileage as of 01/01/2020: 46.04
Mileage as of 01/01/2021: 46.04
2021 Aids: $120,993.12

Calculation Steps:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Cost x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $93,363.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $123,433.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $123,433.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $108,893.81
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $123,433.24

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities only)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $559,896.00
85% Cost Cap: $475,911.60
Cost Cap Reduction Amount: $0.00
Payable Amount: $123,433.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

Final GTA Amount: $123,433.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost</th>
<th>SOC Percentage</th>
<th>SOC Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,295,486.62</td>
<td>16.4945%</td>
<td>$213,684.20</td>
</tr>
</tbody>
</table>

**RATE PER MILE (Municipalities only)**

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021</th>
<th>Rate Per Mile</th>
<th>RPM Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>64.21</td>
<td>$2,681.00</td>
<td>$171,449.95</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $213,684.20

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Amount</th>
<th>Adjustment Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion</th>
<th>Adjustment Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>$190,521.86</td>
<td>N/A</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion</th>
<th>Adjustment Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>$243,444.59</td>
<td>$213,684.20</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost</th>
<th>Cost Cap Reduction Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,437,608.67</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>85% Cost Cap</th>
<th>Payable Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,221,967.37</td>
<td>$213,684.20</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $213,684.20

INPUT GTA FIGURES:

CVT Code: 13020
NAME: TOWN OF CROSS PLAINS

DANE COUNTY

6-Year Average Cost(2015-2020): $666,792.50
3-Year Average Cost(2018-2020): $370,192.67
2020 Submitted Costs: $913,016.00

Mileage as of 01/01/2020: 45.13
Mileage as of 01/01/2021: 45.13

2021 Aids: $118,601.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $666,792.50
SOC Percentage: 16.4945%
SOC Amount: $109,984.17

Mileage as of 01/01/2021: 45.13
Rate Per Mile: $2,681.00
RPM Amount: $120,993.53

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $120,993.53

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $106,741.48
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $120,993.53

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $370,192.67
85% Cost Cap: $314,663.77

Cost Cap Reduction Amount: $0.00
Payable Amount: $120,993.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $120,993.53

INPUT GTA FIGURES:

CVT Code: 13022
NAME: TOWN OF DANE
TOWN OF DANE
DANE COUNTY

6-Year Average Cost(2015-2020): $362,635.83
3-Year Average Cost(2018-2020): $421,844.33
2020 Submitted Costs: $228,396.00

Mileage as of 01/01/2020: 49.71
Mileage as of 01/01/2021: 49.71

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(R-6-Year Average Costs x SOC Percentage) = SOC Amount

   6-Year Average Cost: $362,635.83
   SOC Percentage: 16.4945%
   SOC Amount: $59,815.01

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

   Mileage as of 01/01/2021: 49.71
   Rate Per Mile: $2,681.00
   RPM Amount: $133,272.51

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $133,272.51

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   % Change in Certified Miles: 0.0000%
   Minimum 2022 Cushion: $117,574.09
   Maximum 2022 Cushion: N/A

   RATE PER MILE
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment
   adjusted for any increase or decrease of certified mileage

   Adjustment Amount: N/A
   Adjustment Type: N/A
   2022 Adjusted Amount: $133,272.51

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $421,844.33
   85% Cost Cap: $358,567.68

   Cost Cap Reduction Amount: $0.00
   Payable Amount: $133,272.51

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $133,272.51

INPUT GTA FIGURES:

CVT Code: 13024
NAME: TOWN OF DEERFIELD
TOWN OF DEERFIELD
DANE COUNTY

6-Year Average Cost (2015-2020): $395,454.67
3-Year Average Cost (2018-2020): $413,288.33
2020 Submitted Costs: $383,036.50

Mileage as of 01/01/2020: 47.24
Mileage as of 01/01/2021: 47.24
2021 Aids: $124,146.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $395,454.67
SOC Percentage: 16.4945%
SOC Amount: $65,228.32

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 47.24
Rate Per Mile: $2,681.00
RPM Amount: $126,650.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $126,650.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $111,732.05
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $126,650.44

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $413,288.33
85% Cost Cap: $351,295.08
Cost Cap Reduction Amount: $0.00
Payable Amount: $126,650.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $126,650.44

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13026  NAME: TOWN OF DUNKIRK  TOWN

<p>| | | | |</p>
<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$536,096.92</td>
<td>Mileage as of 01/01/2020:</td>
<td>51.98</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$608,908.17</td>
<td>Mileage as of 01/01/2021:</td>
<td>51.98</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$812,467.50</td>
<td>2021 Aids:</td>
<td>$136,603.44</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS  RATE PER MILE (Municipalities only)

   (6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

<p>| | | | |</p>
<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost:</td>
<td>$536,096.92</td>
<td>Mileage as of 01/01/2021:</td>
<td>51.98</td>
</tr>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$88,426.57</td>
<td>RPM Amount:</td>
<td>$139,358.38</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $139,358.38

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS  RATE PER MILE

   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   | 3-Year Average Cost: | Cost Cap Reduction Amount: | $0.00 |
   | $608,908.17          | 85% Cost Cap: | Payable Amount: | $139,358.38 |
   | $517,571.94          |                   |                |

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $139,358.38

INPUT GTA FIGURES:

CVT Code: 13028  
NAME: TOWN OF DUNN

DANE COUNTY

6-Year Average Cost (2015-2020): $1,104,308.83  Mileage as of 01/01/2020: 63.51
3-Year Average Cost (2018-2020): $1,037,663.50  Mileage as of 01/01/2021: 63.48
2020 Submitted Costs: $864,017.20  2021 Aids: $183,932.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,104,308.83  Mileage as of 01/01/2021: 63.48
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $182,150.35  RPM Amount: $170,189.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $182,150.35

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $165,538.81  Adjustment Type: N/A
Maximum 2022 Cushion: $211,521.81  2022 Adjusted Amount: $182,150.35

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,037,663.50  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $882,013.98  Payable Amount: $182,150.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $182,150.35

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13032  
NAME:  
TOWN OF MADISON  
DANE COUNTY

6-Year Average Cost(2015-2020): $1,402,062.33  
3-Year Average Cost(2018-2020): $1,431,305.40  
2020 Submitted Costs: $1,546,839.70

Mileage as of 01/01/2020:  
Mileage as of 01/01/2021:  
2021 Aids:

2021 Aids: $231,631.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,402,062.33  
SOC Percentage: 16.4945%  
SOC Amount: $231,263.34

Mileage as of 01/01/2021:  
Rate Per Mile: $2,681.00  
RPM Amount: $38,794.07

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $231,263.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment  
Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:  
Minimum 2022 Cushion: $208,468.53  
Maximum 2022 Cushion: $266,376.46

Adjustment Amount: $0.00  
Adjustment Type: N/A

2022 Adjusted Amount: $231,263.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,431,305.40  
85% Cost Cap: $1,216,609.59

Cost Cap Reduction Amount: $0.00  
Payable Amount: $231,263.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $231,263.34

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13034
NAME: TOWN OF MAZOMANIE
TOWN: DANE COUNTY

6-Year Average Cost (2015-2020): $134,015.17
3-Year Average Cost (2018-2020): $132,893.00
2020 Submitted Costs: $147,274.00

Mileage as of 01/01/2020: 29.88
Mileage as of 01/01/2021: 29.88
2021 Aids: $78,524.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   (6-Year Average Costs x SOC Percentage) = SOC Amount
   RATE PER MILE (Municipalities only)
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $134,015.17
   SOC Percentage: 16.4945%
   SOC Amount: $22,105.15
   Mileage as of 01/01/2021: 29.88
   Rate Per Mile: $2,681.00
   RPM Amount: $80,108.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $80,108.28

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   RATE PER MILE
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000%
   Minimum 2022 Cushion: $70,672.18
   Maximum 2022 Cushion: N/A
   Adjustment Amount: N/A
   Adjustment Type: N/A
   2022 Adjusted Amount: $80,108.28

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $132,893.00
85% Cost Cap: $112,959.05
Cost Cap Reduction Amount: $0.00
Payable Amount: $80,108.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $80,108.28

INPUT GTA FIGURES:

CVT Code: 13036
NAME: TOWN OF MEDINA
TOWN: DANE COUNTY

6-Year Average Cost (2015-2020): $305,995.17
3-Year Average Cost (2018-2020): $324,804.00
2020 Submitted Costs: $239,184.00

Mileage as of 01/01/2020: 44.58
Mileage as of 01/01/2021: 44.58
2021 Aids: $117,156.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $305,995.17
SOC Percentage: 16.4945%
SOC Amount: $50,472.41

RATE PER MILE
(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 44.58
Rate Per Mile: $2,681.00
RPM Amount: $119,518.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $119,518.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $105,440.62
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $119,518.98

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $324,804.00
85% Cost Cap: $276,083.40
Cost Cap Reduction Amount: $0.00
Payable Amount: $119,518.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $119,518.98

INPUT GTA FIGURES:

CVT Code: 13038

NAME: TOWN OF MIDDLETON

TOWN OF MIDDLETON

DANE COUNTY

6-Year Average Cost (2015-2020): $1,857,647.72 Mileage as of 01/01/2020: 64.30

3-Year Average Cost (2018-2020): $1,914,419.53 Mileage as of 01/01/2021: 64.09

2020 Submitted Costs: $2,558,067.90 2021 Aids: $289,880.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,857,647.72 Mileage as of 01/01/2021: 64.09

SOC Percentage: 16.4945% Rate Per Mile: $2,681.00

SOC Amount: $306,409.93 RPM Amount: $171,825.29

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $306,409.93

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A Adjustment Amount: $0.00

Minimum 2022 Cushion: $260,892.26 Adjustment Type: N/A


4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,914,419.53 Cost Cap Reduction Amount: $0.00

85% Cost Cap: $1,627,256.60 Payable Amount: $306,409.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $306,409.93

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 13040  NAME: TOWN OF MONTROSE  TOWN: DANE COUNTY

6-Year Average Cost(2015-2020): $258,894.42  Mileage as of 01/01/2020: 41.43
3-Year Average Cost(2018-2020): $254,370.83  Mileage as of 01/01/2021: 41.43
2020 Submitted Costs: $261,387.00  2021 Aids: $108,878.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $42,703.37  RPM Amount: $111,073.83

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $111,073.83

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $97,990.24  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $111,073.83

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $254,370.83  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $216,215.21  Payable Amount: $111,073.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $111,073.83

INPUT GTA FIGURES:

CVT Code: 13042  NAME: TOWN OF OREGON  DANE COUNTY

6-Year Average Cost(2015-2020): $650,696.25  Mileage as of 01/01/2020: 52.55
3-Year Average Cost(2018-2020): $700,057.00  Mileage as of 01/01/2021: 52.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS  RATE PER MILE (Municipalities only)
   (6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $650,696.25  Mileage as of 01/01/2021: 52.29
   SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
   SOC Amount: $107,329.17  RPM Amount: $140,189.49

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $140,189.49

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   RATE PER MILE
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: -0.4948%  Adjustment Amount: N/A
   Minimum 2022 Cushion: $123,676.31  Adjustment Type: N/A
   Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $140,189.49

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $700,057.00  Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $595,048.45  Payable Amount: $140,189.49

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $140,189.49

INPUT GTA FIGURES:

CVT Code: 13044  NAME:  TOWN OF PERRY

TOWN: DANE COUNTY

6-Year Average Cost(2015-2020): $230,562.00 Mileage as of 01/01/2020: 39.81
3-Year Average Cost(2018-2020): $251,812.33 Mileage as of 01/01/2021: 39.81
2020 Submitted Costs: $272,917.00  2021 Aids: $104,620.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $230,562.00 Mileage as of 01/01/2021: 39.81
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $38,030.08 RPM Amount: $106,730.61

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $106,730.61

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $94,158.61 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $106,730.61

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $251,812.33 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $214,040.48 Payable Amount: $106,730.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $106,730.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]
   
   **RPM (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost**: $819,316.42
   - **SOC Percentage**: 16.4945%
   - **SOC Amount**: $135,142.25

   - **Mileage as of 01/01/2021**: 69.42
   - **Rate Per Mile**: $2,681.00
   - **RPM Amount**: $186,115.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount**: $186,115.02

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles**: 0.0000%
   - **Minimum 2022 Cushion**: $164,192.18
   - **Maximum 2022 Cushion**: N/A
   - **Adjustment Amount**: N/A
   - **Adjustment Type**: N/A
   - **2022 Adjusted Amount**: $186,115.02

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost**: $988,552.93
   - **Cost Cap Reduction Amount**: $0.00
   - **85% Cost Cap**: $840,269.99
   - **Payable Amount**: $186,115.02

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions**: N/A
   - **Filing Penalty Amount**: $0.00

   **FINAL GTA AMOUNT**: $186,115.02

INPUT GTA FIGURES:

CVT Code: 13048
NAME: TOWN OF PRIMROSE

DANE COUNTY

6-Year Average Cost(2015-2020): $207,763.00 Mileage as of 01/01/2020: 42.59
3-Year Average Cost(2018-2020): $198,040.00 Mileage as of 01/01/2021: 42.59
2020 Submitted Costs: $233,248.00 2021 Aids: $111,926.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $207,763.00 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $34,269.49 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2020: | 42.59 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $114,183.79 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $114,183.79

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | RATE PER MILE |
| Maximum = No greater than 115% of previous year aid payment | Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less then 90% of previous year aid payment | Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $100,733.87 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $114,183.79

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $198,040.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $168,334.00 Payable Amount: $114,183.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $114,183.79

INPUT GTA FIGURES:

CVT Code: 13050  NAME: TOWN OF ROXBURY  TOWN OF ROXBURY  DANE COUNTY

6-Year Average Cost (2015-2020): $385,008.92  Mileage as of 01/01/2020: 49.13
3-Year Average Cost (2018-2020): $443,602.67  Mileage as of 01/01/2021: 49.13
2020 Submitted Costs: $276,514.00  2021 Aids: $129,113.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $385,008.92  Mileage as of 01/01/2021: 49.13
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $63,505.34  RPM Amount: $131,717.53

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $131,717.53

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $116,202.28  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $131,717.53

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $443,602.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $377,062.27  Payable Amount: $131,717.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $131,717.53

INPUT GTA FIGURES:

CVT Code: 13052  NAME:  TOWN OF RUTLAND
DANE COUNTY

6-Year Average Cost (2015-2020): $626,269.50  Mileage as of 01/01/2020: 45.61
3-Year Average Cost (2018-2020): $665,702.17  Mileage as of 01/01/2021: 45.61
2020 Submitted Costs: $881,942.00  2021 Aids: $119,863.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $626,269.50  Mileage as of 01/01/2021: 45.61
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $103,300.10  RPM Amount: $122,280.41

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $122,280.41

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $107,876.77  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $122,280.41

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $665,702.17  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $565,846.84  Payable Amount: $122,280.41

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $122,280.41

INPUT GTA FIGURES:

CVT Code: 13054  NAME: TOWN OF SPRINGDALE  TOWN  DANE COUNTY

6-Year Average Cost(2015-2020): $361,702.33  Mileage as of 01/01/2020: 48.08
3-Year Average Cost(2018-2020): $401,983.67  Mileage as of 01/01/2021: 48.08
2020 Submitted Costs: $447,415.00  2021 Aids: $126,354.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $361,702.33  Mileage as of 01/01/2021: 48.08
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $59,661.03  RPM Amount: $128,902.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $128,902.48

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2022 Cushion: | $113,718.82 | Adjustment Type: | N/A |
| Maximum 2022 Cushion: | N/A | 2022 Adjusted Amount: | $128,902.48 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $401,983.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $341,686.12  Payable Amount: $128,902.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $128,902.48

INPUT GTA FIGURES:

CVT Code: 13056  
NAME: TOWN OF SPRINGFIELD  
TOWN: DANE COUNTY

6-Year Average Cost (2015-2020): $653,331.70  
3-Year Average Cost (2018-2020): $683,995.87  
2020 Submitted Costs: $789,637.60

Mileage as of 01/01/2020: 6.10  
Mileage as of 01/01/2021: 6.20

FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   - 6-Year Average Cost: $653,331.70
   - SOC Percentage: 16.4945%
   - SOC Amount: $107,763.88

   **RATE PER MILE**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - Mileage as of 01/01/2021: 6.20
   - Rate Per Mile: $2,681.00
   - RPM Amount: $164,077.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $164,077.20

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.00%
   - Adjustment Amount: N/A
   - Adjustment Type: N/A
   - Maximum 2022 Cushion: $144,750.24
   - Minimum 2022 Cushion: N/A
   - 2022 Adjusted Amount: $164,077.20

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - 3-Year Average Cost: $683,995.87
   - Cost Cap Reduction Amount: $0.00
   - 85% Cost Cap: $581,396.49
   - Payable Amount: $164,077.20

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   - Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $164,077.20

## CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   **6-Year Average Cost:** $476,565.33
   **SOC Percentage:** 16.4945%
   **SOC Amount:** $78,607.13
   **Mileage:** $39.15
   **Rate Per Mile:** $2,681.00
   **RPM Amount:** $104,961.15

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $104,961.15

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   
   % Change in Certified Miles: 0.0000%
   Minimum 2022 Cushion: $92,597.58
   Maximum 2022 Cushion: N/A
   Adjustment Type: N/A
   Adjustment Amount: N/A
   2022 Adjusted Amount: $104,961.15

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $495,889.83
   **85% Cost Cap:** $421,506.36
   **Cost Cap Reduction Amount:** $0.00
   **Payable Amount:** $104,961.15

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A
   **Filing Penalty Amount:** $0.00

## FINAL GTA AMOUNT:

$104,961.15

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CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 13060</th>
<th>NAME: TOWN OF VERMONT</th>
<th>TOWN OF VERMONT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>DANE COUNTY</td>
</tr>
</tbody>
</table>

- 6-Year Average Cost (2015-2020): $362,034.00
- 3-Year Average Cost (2018-2020): $373,071.67
- 2020 Submitted Costs: $259,171.00

**Mileage as of 01/01/2020:** 37.97
**Mileage as of 01/01/2021:** 37.97
**2021 Aids:** $99,785.16

### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[
   \text{SOC Amount} = \left( \frac{6\text{-Year Average Costs}}{\text{SOC Percentage}} \right) \times \text{Mileage as of 01/01/2020} 
   \]

   **RATE PER MILE**
   
   \[
   \text{RPM Amount} = \left( \text{Mileage} \times \text{Rate Per Mile} \right) 
   \]

   - **6-Year Average Cost:** $362,034.00
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $59,715.74
   - **Mileage as of 01/01/2021:** 37.97
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $101,797.57

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   - **RPM Preliminary Amount:** $101,797.57

3. **Calculate Minimum and Maximum Adjustments**

   - **SHARE OF COSTS**
     - Maximum = No greater than 115% of previous year aid payment
     - Minimum = Eligible for no less than 90% of previous year aid payment
   - **RATE PER MILE**
     - Maximum = No Maximum Payment Amount
     - Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **Adjustment Amount:** N/A
   - **Adjustment Type:** N/A
   - **2022 Adjusted Amount:** $101,797.57

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $373,071.67
   - **85% Cost Cap:** $317,110.92
   - **Cost Cap Reduction Amount:** $0.00
   - **Payable Amount:** $101,797.57

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $101,797.57

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 13062</th>
<th>NAME: TOWN OF VERONA</th>
<th>TOWN: DANE COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020): $819,558.08</td>
<td>Mileage as of 01/01/2020: 42.35</td>
<td></td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020): $648,982.17</td>
<td>Mileage as of 01/01/2021: 42.04</td>
<td></td>
</tr>
<tr>
<td>2020 Submitted Costs: $718,170.50</td>
<td>2021 Aids: $139,399.52</td>
<td></td>
</tr>
</tbody>
</table>

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   \[
   (\text{6-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}
   \]

   **RATE PER MILE (Municipalities only)**
   \[
   (\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}
   \]

   - **SOC**
     - **6-Year Average Cost:** $819,558.08
     - **SOC Percentage:** 16.4945%
     - **SOC Amount:** $135,182.11
   
   - **RPM**
     - **Mileage as of 01/01/2021:** 42.04
     - **Rate Per Mile:** $2,681.00
     - **RPM Amount:** $112,709.24

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   - **SOC Preliminary Amount:** $135,182.11

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** N/A
   - **Minimum 2022 Cushion:** $125,459.57
   - **Maximum 2022 Cushion:** $160,309.45
   - **Adjustment Amount:** $0.00
   - **Adjustment Type:** N/A
   - **2022 Adjusted Amount:** $135,182.11

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $648,982.17
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $551,634.84
   - **Payable Amount:** $135,182.11

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $135,182.11

INPUT GTA FIGURES:

CVT Code: 13064
NAME: TOWN OF VIENNA
TOWN OF VIENNA
DANE COUNTY

6-Year Average Cost (2015-2020): $785,652.00
3-Year Average Cost (2018-2020): $1,001,899.67
2020 Submitted Costs: $1,285,317.00

Mileage as of 01/01/2020: 59.71
Mileage as of 01/01/2021: 59.71
2021 Aids: $156,917.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $129,589.46

RPM PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $160,082.51

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $160,082.51

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $141,226.09
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $160,082.51

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,001,899.67
85% Cost Cap: $851,614.72

Cost Cap Reduction Amount: $0.00
Payable Amount: $160,082.51

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $160,082.51

INPUT GTA FIGURES:

CVT Code: 13066  NAME: TOWN OF WESTPORT  TOWN: DANE COUNTY

6-Year Average Cost (2015-2020): $1,028,826.58  Mileage as of 01/01/2020: 37.73
3-Year Average Cost (2018-2020): $1,091,181.93  Mileage as of 01/01/2021: 37.20
2020 Submitted Costs: $1,255,857.60  2021 Aids: $175,125.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs × SOC Percentage) = SOC Amount  (Mileage × Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,028,826.58  Mileage as of 01/01/2021: 37.20
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $169,699.92  RPM Amount: $99,733.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $169,699.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE
Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $157,612.55  Adjustment Type: N/A
Maximum 2022 Cushion: $201,393.82  2022 Adjusted Amount: $169,699.92

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,091,181.93  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $927,504.64  Payable Amount: $169,699.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $169,699.92

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13070  
NAME:  
TOWN OF YORK  
DANE COUNTY

6-Year Average Cost (2015-2020): $284,101.50  
3-Year Average Cost (2018-2020): $331,715.33  
2020 Submitted Costs: $465,183.00

Mileage as of 01/01/2020: 46.33  
Mileage as of 01/01/2021: 46.33  
2021 Aids: $121,755.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(R-6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $284,101.50  
SOC Percentage: 16.4945%  
SOC Amount: $46,861.16

Mileage as of 01/01/2021: 46.33  
Rate Per Mile: $2,681.00  
RPM Amount: $124,210.73

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $124,210.73

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  
Adjustment Amount: N/A
Minimum 2022 Cushion: $109,579.72  
Adjustment Type: N/A
Maximum 2022 Cushion: N/A  
2022 Adjusted Amount: $124,210.73

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $331,715.33  
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $281,958.03  
Payable Amount: $124,210.73

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $124,210.73

INPUT GTA FIGURES:

CVT Code: 13106  NAME: VILLAGE OF BELLEVILLE  VILLAGE OF BELLEVILLE

DANE COUNTY

6-Year Average Cost(2015-2020): $1,073,291.05  Mileage as of 01/01/2020: 13.67
3-Year Average Cost(2018-2020): $1,533,388.53  Mileage as of 01/01/2021: 14.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $177,034.12
Rate Per Mile: $2,681.00
RPM Amount: $38,525.97

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $177,034.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:  N/A  Adjustment Amount: -$11,660.45
Minimum 2022 Cushion: $129,422.87  Adjustment Type: Maximum Cushion
Maximum 2022 Cushion: $165,373.67  2022 Adjusted Amount: $165,373.67

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,533,388.53  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,303,380.25  Payable Amount: $165,373.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $165,373.67

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 13107</th>
<th>NAME: VILLAGE OF BLACK EARTH</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>DANE COUNTY</td>
</tr>
</tbody>
</table>

| 6-Year Average Cost(2015-2020):       | $417,865.42 |
| 3-Year Average Cost(2018-2020):       | $517,699.50 |
| 2020 Submitted Costs:                 | $595,235.50 |

**Mileage as of 01/01/2020:** 8.42

**Mileage as of 01/01/2021:** 8.42

**2021 Aids:**

| $70,921.11 |

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   | 6-Year Average Cost:       | $417,865.42 |
   | SOC Percentage:           | 16.4945%    |
   | SOC Amount:               | $68,924.86  |
   | Mileage as of 01/01/2021: | 8.42        |
   | Rate Per Mile:            | $2,681.00   |
   | RPM Amount:               | $22,574.02  |

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $68,924.86

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   | % Change in Certified Miles: | N/A |
   | Minimum 2022 Cushion:       | $63,829.00 |
   | Maximum 2022 Cushion:       | $81,559.28 |

   Adjustment Amount: $0.00
   Adjustment Type: N/A
   2022 Adjusted Amount: $68,924.86

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   | 3-Year Average Cost:       | $517,699.50 |
   | 85% Cost Cap:             | $440,044.58 |

   Cost Cap Reduction Amount: $0.00
   Payable Amount: $68,924.86

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

   **FINAL GTA AMOUNT:** $68,924.86

---

INPUT GTA FIGURES:

CVT Code: 13108
NAME: VILLAGE OF BLUE MOUNDS
VILLAGE OF BLUE MOUNDS

DANE COUNTY

6-Year Average Cost (2015-2020): $386,930.42
3-Year Average Cost (2018-2020): $285,801.57
2020 Submitted Costs: $279,289.50

Mileage as of 01/01/2020: 5.51
Mileage as of 01/01/2021: 5.51

2021 Aids: $65,256.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $63,822.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $14,772.31

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $63,822.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $58,730.97
Maximum 2022 Cushion: $75,045.12

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $63,822.28

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $285,801.57
85% Cost Cap: $242,931.33

Cost Cap Reduction Amount: $0.00
Payable Amount: $63,822.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $63,822.28

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13111  NAME: VILLAGE OF CAMBRIDGE  
DANE COUNTY

6-Year Average Cost(2015-2020): $733,390.35  Mileage as of 01/01/2020: 11.25
3-Year Average Cost(2018-2020): $973,415.97  Mileage as of 01/01/2021: 11.25
2020 Submitted Costs: $370,260.60  2021 Aids: $111,552.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

**RPM**

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Share of Costs</th>
<th>Rate Per Mile (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost: $733,390.35</td>
<td>Mileage as of 01/01/2021: 11.25</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $120,969.16</td>
<td>RPM Amount: $30,161.25</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $120,969.16

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Amount: $0.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion: $100,396.81</td>
<td>Adjustment Type: N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion: $128,284.81</td>
<td>2022 Adjusted Amount: $120,969.16</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $973,415.97  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $827,403.57  Payable Amount: $120,969.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $120,969.16

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13112
NAME: VILLAGE OF COTTAGE GROVE

DANE COUNTY

6-Year Average Cost(2015-2020): $2,758,088.15 Mileage as of 01/01/2020: 33.81
3-Year Average Cost(2018-2020): $3,006,146.30 Mileage as of 01/01/2021: 34.64
2020 Submitted Costs: $4,189,538.10 2021 Aids: $421,540.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM Amount: (Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 34.64
6-Year Average Cost: $2,758,088.15
SOC Percentage: 16.4945%
SOC Amount: $454,933.18
Rate Per Mile: $2,681.00
RPM Amount: $92,869.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $454,933.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $379,386.52
Maximum 2022 Cushion: $484,771.67

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $454,933.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $3,006,146.30
85% Cost Cap: $2,555,224.36
Cost Cap Reduction Amount: $0.00
Payable Amount: $454,933.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $454,933.18

INPUT GTA FIGURES:

CVT Code: 13113  NAME: VILLAGE OF CROSS PLAINS  
DANE COUNTY

6-Year Average Cost(2015-2020): $1,698,482.72  Mileage as of 01/01/2020: 17.44
3-Year Average Cost(2018-2020): $1,695,032.43  Mileage as of 01/01/2021: 17.44
2020 Submitted Costs: $1,361,657.30  2021 Aids: $315,726.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)
   SHARE OF COSTS  RATE PER MILE (Municipalities only)
   (6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $1,698,482.72  Mileage as of 01/01/2021: 17.44
   SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
   SOC Amount: $280,156.44  RPM Amount: $46,756.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)
   SOC Preliminary Amount: $280,156.44

3. Calculate Minimum and Maximum Adjustments
   

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

   % Change in Certified Miles: N/A  Adjustment Amount: $3,997.52
   Minimum 2022 Cushion: $284,153.96  Adjustment Type: Minimum Cushion
   Maximum 2022 Cushion: $363,085.61  2022 Adjusted Amount: $284,153.96

4. Apply Cost Cap(Municipalities ONLY)
   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $1,695,032.43  Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $1,440,777.57  Payable Amount: $284,153.96

5. Apply Filing Penalty
   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $284,153.96

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 13116  NAME: VILLAGE OF DANE
DANE COUNTY

6-Year Average Cost (2015-2020): $364,599.33  Mileage as of 01/01/2020: 6.02
3-Year Average Cost (2018-2020): $429,311.33  Mileage as of 01/01/2021: 6.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $364,599.33  Mileage as of 01/01/2021: 6.02
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $60,138.88  RPM Amount: $16,139.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $60,138.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment  Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $57,532.54  Adjustment Type: N/A
Maximum 2022 Cushion: $73,513.80  2022 Adjusted Amount: $60,138.88

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $429,311.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $364,914.63  Payable Amount: $60,138.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $60,138.88


Note: Counties are not eligible to be factored as a Rate per Mile calculation.
**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6-Year Average Costs \times SOC Percentage) = SOC Amount\]
   
   **RATE PER MILE (Municipalities only)**
   
   \[(Mileage \times Rate Per Mile) = RPM Amount\]

   **SOC Percentage:** 16.4945%
   
   **SOC Amount:** $110,068.30
   
   **Rate Per Mile:** $2,681.00
   
   **RPM Amount:** $41,930.84

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **SOC Preliminary Amount:** $110,068.30

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   **% Change in Certified Miles:** N/A
   
   **Adjustment Amount:** -558.01
   
   **Minimum 2022 Cushion:** $85,703.71
   
   **Adjustment Type:** Maximum Cushion
   
   **Maximum 2022 Cushion:** $109,510.29
   
   **2022 Adjusted Amount:** $109,510.29

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $835,340.43
   
   **Cost Cap Reduction Amount:** $0.00
   
   **85% Cost Cap:** $710,039.37
   
   **Payable Amount:** $109,510.29

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A
   
   **Filing Penalty Amount:** $0.00

   **FINAL GTA AMOUNT:** $109,510.29

---

INPUT GTA FIGURES:

CVT Code: 13118 NAME: VILLAGE OF DE FOREST

DANE COUNTY

6-Year Average Cost(2015-2020): $5,446,821.49 Mileage as of 01/01/2020: 59.59
3-Year Average Cost(2018-2020): $6,155,809.91 Mileage as of 01/01/2021: 60.06
2020 Submitted Costs: $5,446,015.42 2021 Aids: $852,677.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $5,446,821.49 Mileage as of 01/01/2021: 60.06
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $898,426.63 RPM Amount: $161,020.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $898,426.63

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $767,410.16 Adjustment Type: N/A
Maximum 2022 Cushion: $980,579.65 2022 Adjusted Amount: $898,426.63

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $6,155,809.91 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $5,232,438.42 Payable Amount: $898,426.63

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $898,426.63

INPUT GTA FIGURES:

CVT Code: 13151  NAME: VILLAGE OF MAPLE BLUFF  VILLAGE OF MAPLE BLUFF  DANE COUNTY

6-Year Average Cost(2015-2020): $1,016,919.67  Mileage as of 01/01/2020: 8.70
3-Year Average Cost(2018-2020): $1,015,831.93  Mileage as of 01/01/2021: 8.70
2020 Submitted Costs: $1,304,218.90  2021 Aids: $263,755.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,016,919.67  Mileage as of 01/01/2021: 8.70
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $167,735.94  RPM Amount: $23,324.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $167,735.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE
Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $69,643.98
Minimum 2022 Cushion: $237,379.92  Adjustment Type: Minimum Cushion
Maximum 2022 Cushion: $303,318.79  2022 Adjusted Amount: $237,379.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,015,831.93  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $863,457.14  Payable Amount: $237,379.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $237,379.92

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 13152  NAME: VILLAGE OF MARSHALL  VILLAGE OF MARSHALL

DANE COUNTY

6-Year Average Cost(2015-2020): $993,142.80  Mileage as of 01/01/2020: 14.82
3-Year Average Cost(2018-2020): $1,130,321.60  Mileage as of 01/01/2021: 14.82
2020 Submitted Costs: $1,071,881.20  2021 Aids: $165,863.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $993,142.80  Mileage as of 01/01/2021: 14.82
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $163,814.06  RPM Amount: $39,732.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $163,814.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $149,277.37  Adjustment Type: N/A
Maximum 2022 Cushion: $190,743.30  2022 Adjusted Amount: $163,814.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,130,321.60  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $960,773.36  Payable Amount: $163,814.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $163,814.06

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13153
NAME: VILLAGE OF MAZOMANIE
VILLAGE DANE COUNTY

6-Year Average Cost(2015-2020): $617,609.57 Mileage as of 01/01/2020: 13.22
3-Year Average Cost(2018-2020): $677,189.47 Mileage as of 01/01/2021: 13.22
2020 Submitted Costs: $398,806.40 2021 Aids: $100,861.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS 
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $101,871.69
Rate Per Mile: $2,681.00
RPM Amount: $35,442.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $101,871.69

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $90,774.96 Adjustment Type: N/A
Maximum 2022 Cushion: $115,990.23 2022 Adjusted Amount: $101,871.69

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $677,189.47 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $575,611.05 Payable Amount: $101,871.69

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $101,871.69

INPUT GTA FIGURES:

CVT Code: 13154  NAME: VILLAGE OF MCFARLAND

DANE COUNTY

6-Year Average Cost (2015-2020): $3,512,822.52  Mileage as of 01/01/2020: 43.46
3-Year Average Cost (2018-2020): $4,039,891.50  Mileage as of 01/01/2021: 44.03
2020 Submitted Costs: $4,169,299.20  2021 Aids: $531,342.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $3,512,822.52  Mileage as of 01/01/2021: 44.03
SOC Percentage:  16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $579,422.94  RPM Amount: $118,044.43

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $579,422.94

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $478,208.64  Adjustment Type: N/A
Maximum 2022 Cushion: $611,044.37  2022 Adjusted Amount: $579,422.94

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $4,039,891.50  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $3,433,907.78  Payable Amount: $579,422.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $579,422.94

INPUT GTA FIGURES:

CVT Code: 13157  NAME: VILLAGE OF MOUNT HO Reb

DANE COUNTY

6-Year Average Cost (2015-2020): $2,898,682.70  Mileage as of 01/01/2020: 38.34
3-Year Average Cost (2018-2020): $3,698,339.30  Mileage as of 01/01/2021: 38.34
2020 Submitted Costs: $3,544,599.50  2021 Aids: $532,584.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $2,898,682.70  Mileage as of 01/01/2021: 38.34
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $478,123.57  RPM Amount: $102,789.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $478,123.57

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $1,202.68
Minimum 2022 Cushion: $479,326.25  Adjustment Type: Minimum Cushion
Maximum 2022 Cushion: $612,472.43  2022 Adjusted Amount: $479,326.25

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $3,698,339.30  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $3,143,588.41  Payable Amount: $479,326.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $479,326.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[(\text{6-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

**RATE PER MILE (Municipalities only)**

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

- **6-Year Average Cost:** $3,901,692.30
- **SOC Percentage:** 16.4945%
- **SOC Amount:** $643,565.11
- **Mileage as of 01/01/2021:** 47.28
- **Rate Per Mile:** $2,681.00
- **RPM Amount:** $126,757.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

- **SOC Preliminary Amount:** $643,565.11

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

- **% Change in Certified Miles:** N/A
- **Minimum 2022 Cushion:** $492,098.51
- **Maximum 2022 Cushion:** $628,792.54
- **Adjustment Amount:** $-14,772.57

4. Apply Cost Cap (Municipalities ONLY)

- **3-Year Average Cost:** $4,525,333.90
- **Cost Cap Reduction Amount:** $0.00
- **85% Cost Cap:** $3,846,533.82
- **Payable Amount:** $628,792.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

- **Filing Penalty Descriptions:** N/A
- **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $628,792.54

### CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

#### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 13176</th>
<th>NAME: VILLAGE OF ROCKDALE</th>
<th>COUNTY: DANE</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$39,366.00</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$51,084.17</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$12,804.00</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

#### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $39,366.00
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $6,493.23
   - **Mileage as of 01/01/2021:** 1.42
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $3,807.02

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   - **SOC Preliminary Amount:** $6,493.23

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment
   adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** N/A
   - **Minimum 2022 Cushion:** $5,985.87
   - **Maximum 2022 Cushion:** $7,648.62
   - **Adjustment Amount:** $0.00
   - **Adjustment Type:** N/A
   - **2022 Adjusted Amount:** $6,493.23

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $51,084.17
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $43,421.54
   - **Payable Amount:** $6,493.23

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

### FINAL GTA AMOUNT: $6,493.23

INPUT GTA FIGURES:

CVT Code: 13181  NAME: VILLAGE OF SHOREWOOD HILLS  COUNTY: DANE

6-Year Average Cost (2015-2020): $1,715,979.73  Mileage as of 01/01/2020: 11.26
3-Year Average Cost (2018-2020): $1,683,098.47  Mileage as of 01/01/2021: 11.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Cost x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
</tbody>
</table>

6-Year Average Cost: $1,715,979.73  Mileage as of 01/01/2021: 11.26
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $283,042.48  RPM Amount: $30,188.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $283,042.48
Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $275,952.90  Adjustment Type: N/A
Maximum 2022 Cushion: $352,606.48  2022 Adjusted Amount: $283,042.48

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,683,098.47  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,430,633.70  Payable Amount: $283,042.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $283,042.48
INPUT GTA FIGURES:

CVT Code: 13191  
NAME: VILLAGE OF WAUNAKEE  
VILLAGE: DANE COUNTY

6-Year Average Cost(2015-2020): $5,200,292.28  
3-Year Average Cost(2018-2020): $4,675,799.43  
2020 Submitted Costs: $4,832,760.48

Mileage as of 01/01/2020: 69.76  
Mileage as of 01/01/2021: 72.65  
2021 Aids: $872,466.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$5,200,292.28</th>
<th>Mileage as of 01/01/2021:</th>
<th>72.65</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$857,762.84</td>
<td>RPM Amount:</td>
<td>$194,774.65</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $857,762.84

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
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</thead>
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</tr>
<tr>
<td>% Change in Certified Miles:</td>
<td>Adjustment Amount: $0.00</td>
</tr>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>Adjustment Type: N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>2022 Adjusted Amount: $857,762.84</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $4,675,799.43  
85% Cost Cap: $3,974,429.52

Cost Cap Reduction Amount: $0.00  
Payable Amount: $857,762.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $857,762.84

INPUT GTA FIGURES:

CVT Code: 13196  NAME: VILLAGE OF WINDSOR  DANE COUNTY

6-Year Average Cost (2015-2020): $3,050,761.23  Mileage as of 01/01/2020: 76.53
3-Year Average Cost (2018-2020): $4,199,401.80  Mileage as of 01/01/2021: 76.53
2020 Submitted Costs: $8,940,143.40  2021 Aids: $285,648.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $3,050,761.23 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $503,208.18 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 76.53 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $205,176.93 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $503,208.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

| % Change in Certified Miles: | N/A |
| Minimum 2022 Cushion: | $257,083.26 |
| Maximum 2022 Cushion: | $328,495.28 |

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| Adjustment Amount: | -$174,712.90 |
| Adjustment Type: | Maximum Cushion |
| 2022 Adjusted Amount: | $328,495.28 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $4,199,401.80  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $3,569,491.53  Payable Amount: $328,495.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $328,495.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(\text{6-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

RATE PER MILE (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,939,850.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

- Maximum = No greater than 115% of previous year aid payment
- Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

- Maximum = No Maximum Payment Amount
- Minimum = Eligible for no less than 90% of previous year aid payment
  - adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A

Minimum 2022 Cushion: $1,431,620.08

Maximum 2022 Cushion: $1,829,292.33

Adjustment Amount: -$110,558.29

Adjustment Type: Maximum Cushion

2022 Adjusted Amount: $1,829,292.33

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $15,635,761.91

85% Cost Cap: $13,290,397.62

Cost Cap Reduction Amount: $0.00

Payable Amount: $1,829,292.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,829,292.33

INPUT GTA FIGURES:

CVT Code: 13251 NAME: CITY OF MADISON
DANE COUNTY

6-Year Average Cost(2015-2020): $72,700,401.24 Mileage as of 01/01/2020: 783.05
3-Year Average Cost(2018-2020): $79,843,349.96 Mileage as of 01/01/2021: 788.99
2020 Submitted Costs: $70,286,690.90 2021 Aids: $11,960,314.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $72,700,401.24 Mileage as of 01/01/2021: 788.99
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $11,991,576.49 RPM Amount: $2,115,282.19

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $11,991,576.49

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $10,764,283.21 Adjustment Type: N/A
Maximum 2022 Cushion: $13,754,361.88 2022 Adjusted Amount: $11,991,576.49

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $79,843,349.96 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $67,866,847.47 Payable Amount: $11,991,576.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $11,991,576.49

INPUT GTA FIGURES:

CVT Code: 13255
NAME: CITY OF MIDDLETON
CITY: DANE COUNTY

3-Year Average Cost (2018-2020): $7,607,484.65
2020 Submitted Costs: $6,557,099.72
Mileage as of 01/01/2020: 74.70
Mileage as of 01/01/2021: 74.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $1,172,587.27

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $200,726.47

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,172,587.27

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $1,474,977.42
Maximum 2022 Cushion: $1,154,330.15

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $1,172,587.27

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $7,607,484.65
85% Cost Cap: $6,466,246.35
Cost Cap Reduction Amount: $0.00
Payable Amount: $1,172,587.27

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,172,587.27

INPUT GTA FIGURES:

CVT Code: 13258 NAME: CITY OF MONONA CITY OF DANE COUNTY

6-Year Average Cost(2015-2020): $4,125,014.58 Mileage as of 01/01/2020: 34.49
3-Year Average Cost(2018-2020): $4,971,118.73 Mileage as of 01/01/2021: 33.95
2020 Submitted Costs: $3,813,125.60 2021 Aids: $678,055.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $4,125,014.58 Mileage as of 01/01/2021: 33.95
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $680,401.03 RPM Amount: $91,019.95

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $680,401.03

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $610,249.73 Adjustment Type: N/A
Maximum 2022 Cushion: $779,763.54 2022 Adjusted Amount: $680,401.03

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $4,971,118.73 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $4,225,450.92 Payable Amount: $680,401.03

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $680,401.03

INPUT GTA FIGURES:

CVT Code: 13281 NAME: CITY OF STOUGHTON

DANE COUNTY

6-Year Average Cost (2015-2020): $7,761,555.09 Mileage as of 01/01/2020: 58.90
3-Year Average Cost (2018-2020): $9,280,914.99 Mileage as of 01/01/2021: 58.90
2020 Submitted Costs: $7,196,403.60 2021 Aids: $1,005,381.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $7,761,555.09 Mileage as of 01/01/2021: 58.90
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $1,280,230.64 RPM Amount: $157,910.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $1,280,230.64

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A Adjustment Amount: -$124,042.17
Minimum 2022 Cushion: $904,843.15 Adjustment Type: Maximum Cushion
Maximum 2022 Cushion: $1,156,188.47 2022 Adjusted Amount: $1,156,188.47

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $9,280,914.99 Cost Cap Reduction Amount: 0.00
85% Cost Cap: $7,888,777.74 Payable Amount: $1,156,188.47

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: 0.00

FINAL GTA AMOUNT: $1,156,188.47

INPUT GTA FIGURES:

CVT Code: 13282
NAME: CITY OF SUN PRAIRIE

6-Year Average Cost (2015-2020): $10,580,621.97
3-Year Average Cost (2018-2020): $12,296,664.08
2020 Submitted Costs: $8,562,158.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $10,580,621.97 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $1,745,221.97 |

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 142.54 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $382,149.74 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $1,745,221.97

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $1,599,817.40
Maximum 2022 Cushion: $2,044,211.12

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $1,745,221.97

4. Apply Cost Cap (Municipalities only)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $12,296,664.08
85% Cost Cap: $10,452,164.47

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,745,221.97

**CALENDAR YEAR 2022 FINAL GTA CALCULATION**

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 13286</th>
<th>NAME:</th>
<th>CITY:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| 6-Year Average Cost(2015-2020): | $8,860,695.55 | Mileage as of 01/01/2020: | 67.49 |
| 3-Year Average Cost(2018-2020): | $11,048,384.02 | Mileage as of 01/01/2021: | 69.14 |
| 2020 Submitted Costs: | $9,429,521.05 | 2021 Aids: | $1,239,670.08 |

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   | 6-Year Average Cost: | $8,860,695.55 | Mileage as of 01/01/2021: | 69.14 |
   | SOC Percentage: | 16.49% | Rate Per Mile: | $2,681.00 |
   | SOC Amount: | $1,461,528.50 | RPM Amount: | $185,364.34 |

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   SOC Preliminary Amount: $1,461,528.50

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   | % Change in Certified Miles: | N/A | Adjustment Amount: | -$35,907.91 |
   | Minimum 2022 Cushion: | $1,115,703.07 | Adjustment Type: | Maximum Cushion |
   | Maximum 2022 Cushion: | $1,425,620.59 | 2022 Adjusted Amount: | $1,425,620.59 |

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   | 3-Year Average Cost: | $11,048,384.02 | Cost Cap Reduction Amount: | $0.00 |
   | 85% Cost Cap: | $9,391,126.42 | Payable Amount: | $1,425,620.59 |

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   | Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | $0.00 |

**FINAL GTA AMOUNT:** $1,425,620.59

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 14000</th>
<th>NAME: DODGE COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020): $15,232,707.90</td>
<td>Mileage as of 01/01/2020: 538.56</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020): N/A</td>
<td>Mileage as of 01/01/2021: N/A</td>
</tr>
<tr>
<td>2020 Submitted Costs: $16,640,518.40</td>
<td>2021 Aids: $2,950,753.59</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   | 6-Year Average Cost: $15,232,707.90 | Mileage as of 01/01/2021: N/A |
   | SOC Percentage: 19.7770% | Rate Per Mile: N/A |
   | SOC Amount: $3,012,572.34 | RPM Amount: N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $3,012,572.34

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   | % Change in Certified Miles: N/A | Adjustment Amount: $0.00 |
   | Minimum 2022 Cushion: $2,655,678.23 | Adjustment Type: N/A |
   | Maximum 2022 Cushion: $3,393,366.63 | 2022 Adjusted Amount: $3,012,572.34 |

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   | 3-Year Average Cost: N/A | Cost Cap Reduction Amount: $0.00 |
   | 85% Cost Cap: N/A | Payable Amount: $3,012,572.34 |

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A | Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $3,012,572.34

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14002 NAME: TOWN OF ASHIPPUN

TOWN OF ASHIPPUN DODGE COUNTY

- 6-Year Average Cost (2015-2020): $465,597.23
- 3-Year Average Cost (2018-2020): $458,597.63
- 2020 Submitted Costs: $570,678.00

- Mileage as of 01/01/2020: 58.15
- Mileage as of 01/01/2021: 58.15
- 2021 Aids: $152,818.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

- 6-Year Average Cost: $465,597.23
- SOC Percentage: 16.4945%
- SOC Amount: $76,797.99

**RATE PER MILE (Municipalities only)**

(Mileage x Rate Per Mile) = RPM Amount

- Mileage as of 01/01/2021: 58.15
- Rate Per Mile: $2,681.00
- RPM Amount: $155,900.15

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

- RPM Preliminary Amount: $155,900.15

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

- Maximum = No greater than 115% of previous year aid payment
- Minimum = Eligible for no less then 90% of previous year aid payment

**RATE PER MILE**

- Maximum = No Maximum Payment Amount
- Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%

- Adjustment Amount: N/A

Minimum 2022 Cushion: $137,536.38

- Adjustment Type: N/A

Maximum 2022 Cushion: N/A

- 2022 Adjusted Amount: $155,900.15

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $458,597.63
- 85% Cost Cap: $389,807.99

- Cost Cap Reduction Amount: $0.00
- Payable Amount: $155,900.15

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

- Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $155,900.15

INPUT GTA FIGURES:

CVT Code: 14004
NAME: TOWN OF BEAVER DAM
TOWN OF BEAVER DAM
DODGE COUNTY

6-Year Average Cost(2015-2020): $477,280.00 Mileage as of 01/01/2020: 57.68
3-Year Average Cost(2018-2020): $617,703.43 Mileage as of 01/01/2021: 57.62
2020 Submitted Costs: $1,345,521.70 2021 Aids: $151,583.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost: $477,280.00</th>
<th>Mileage as of 01/01/2021: 57.62</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $78,725.01</td>
<td>RPM Amount: $154,479.22</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $154,479.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: -0.1040%  Adjustment Amount: N/A
Minimum 2022 Cushion: $136,282.82  Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $154,479.22

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $617,703.43  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $525,047.92  Payable Amount: $154,479.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $154,479.22

Calender Year 2022 Final GTA Calculation

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 14006</th>
<th>NAME:</th>
<th>TOWN OF BURNETT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>DODGE COUNTY</td>
</tr>
</tbody>
</table>

- 6-Year Average Cost (2015-2020): $123,829.83
- 3-Year Average Cost (2018-2020): $145,209.33
- 2020 Submitted Costs: $170,825.00

**6-Year Average Cost:** $123,829.83
**SOC Percentage:** 16.4945%
**SOC Amount:** $20,425.13

**Mileage as of 01/01/2021:** 28.59
**Rate Per Mile:** $2,681.00
**RPM Amount:** $76,649.79

**2021 Aids:** $75,134.52

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**
   
   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs } \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE** (Municipalities only)
   
   \[(\text{Mileage } \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   6-Year Average Cost: $123,829.83
   SOC Percentage: 16.4945%
   SOC Amount: $20,425.13
   Mileage as of 01/01/2021: 28.59
   Rate Per Mile: $2,681.00
   RPM Amount: $76,649.79

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**
   
   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $76,649.79

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000%
   Adjustment Amount: N/A
   Minimum 2022 Cushion: $67,621.07
   Adjustment Type: N/A
   Maximum 2022 Cushion: N/A
   2022 Adjusted Amount: $76,649.79

4. **Apply Cost Cap (Municipalities ONLY)**
   
   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $145,209.33
   Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $123,427.93
   Payable Amount: $76,649.79

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $76,649.79

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 14008</th>
<th>NAME: TOWN OF CALAMUS</th>
<th>TOWN: DODGE COUNTY</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>6-Year Average Cost(2015-2020):</th>
<th>Mileage as of 01/01/2020:</th>
<th>40.09</th>
</tr>
</thead>
<tbody>
<tr>
<td>$287,358.17</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>Mileage as of 01/01/2021:</td>
<td>40.09</td>
</tr>
<tr>
<td>$338,109.33</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>2021 Aids:</td>
<td>$105,356.52</td>
</tr>
<tr>
<td>$467,546.00</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

\[\text{(Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>Mileage as of 01/01/2021:</th>
<th>40.09</th>
</tr>
</thead>
<tbody>
<tr>
<td>$287,358.17</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**SOC Percentage:** 16.4945%

**SOC Amount:** $47,398.33

**Rate Per Mile:** $2,681.00

**RPM Amount:** $107,481.29

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

**RPM Preliminary Amount:** $107,481.29

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
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<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
<th>$107,481.29</th>
</tr>
</thead>
<tbody>
<tr>
<td>$94,820.87</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
<th>$107,481.29</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>Cost Cap Reduction Amount:</th>
<th>$0.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>$338,109.33</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>85% Cost Cap:</th>
<th>Payable Amount:</th>
<th>$107,481.29</th>
</tr>
</thead>
<tbody>
<tr>
<td>$287,392.93</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

**Filing Penalty Descriptions:** N/A

**Filing Penalty Amount:** $0.00

<table>
<thead>
<tr>
<th>FINAL GTA AMOUNT:</th>
<th>$107,481.29</th>
</tr>
</thead>
</table>

INPUT GTA FIGURES:

CVT Code: 14010  NAME:  TOWN OF CHESTER

DODGE COUNTY

6-Year Average Cost (2015-2020): $55,650.67  Mileage as of 01/01/2020: 17.40
3-Year Average Cost (2018-2020): $54,415.00  Mileage as of 01/01/2021: 17.40
2020 Submitted Costs: $50,418.00  2021 Aids: $45,727.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount
(R6-Year Average Cost: $55,650.67  SOC Percentage: 16.4945%  SOC Amount: $9,179.31

Mileage as of 01/01/2020: 17.40
Rate Per Mile:
RPM Amount:

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

RPM Preliminary Amount: $46,649.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $46,649.40

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $41,154.48  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $46,649.40

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $54,415.00  Cost Cap Reduction Amount: $396.65
85% Cost Cap: $46,252.75  Payable Amount: $46,252.75

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $46,252.75

INPUT GTA FIGURES:

CVT Code: 14012
NAME: TOWN OF CLYMAN
TOWN OF CLYMAN

6-Year Average Cost(2015-2020): $139,468.87
3-Year Average Cost(2018-2020): $160,682.07
2020 Submitted Costs: $210,835.00

Mileage as of 01/01/2020: 42.05
Mileage as of 01/01/2021: 42.05
2021 Aids: $110,507.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost: $139,468.87</td>
<td>Mileage as of 01/01/2021: 42.05</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $23,004.71</td>
<td>RPM Amount: $112,736.05</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $112,736.05

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

  | % Change in Certified Miles: 0.0000% | Adjustment Amount: N/A |
  | Minimum 2022 Cushion: $99,456.66 | Adjustment Type: N/A |
  | Maximum 2022 Cushion: N/A | 2022 Adjusted Amount: $112,736.05 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $160,682.07 | Cost Cap Reduction Amount: $0.00 |
85% Cost Cap: $136,579.76 | Payable Amount: $112,736.05 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A | Filing Penalty Amount: $0.00 |

FINAL GTA AMOUNT: $112,736.05

INPUT GTA FIGURES:

CVT Code: 14014  NAME: TOWN OF ELBA  TOWN: DODGE

6-Year Average Cost(2015-2020): $311,236.00  Mileage as of 01/01/2020: 45.94
3-Year Average Cost(2018-2020): $371,400.33  Mileage as of 01/01/2021: 45.94
2020 Submitted Costs: $299,411.00  2021 Aids: $120,730.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $311,236.00  Mileage as of 01/01/2021: 45.94
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $51,336.86  RPM Amount: $123,165.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $123,165.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $108,657.29  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $123,165.14

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $371,400.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $315,690.28  Payable Amount: $123,165.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $123,165.14

INPUT GTA FIGURES:

CVT Code: 14016  NAME: TOWN OF EMMET  DODGE COUNTY

- 6-Year Average Cost (2015-2020): $284,881.75  Mileage as of 01/01/2020: 39.32
- 3-Year Average Cost (2018-2020): $296,128.00  Mileage as of 01/01/2021: 39.32
- 2020 Submitted Costs: $279,539.00  2021 Aids: $103,332.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

- 6-Year Average Cost: $284,881.75  Mileage as of 01/01/2021: 39.32
- SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
- SOC Amount: $46,989.85  RPM Amount: $105,416.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $105,416.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $92,999.66  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $105,416.92

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $296,128.00  Cost Cap Reduction Amount: $0.00
- 85% Cost Cap: $251,708.80  Payable Amount: $105,416.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $105,416.92

INPUT GTA FIGURES:

CVT Code: 14018  NAME: TOWN OF FOX LAKE

DODGE COUNTY

6-Year Average Cost (2015-2020): $382,148.42  Mileage as of 01/01/2020: 36.54
3-Year Average Cost (2018-2020): $485,175.33  Mileage as of 01/01/2021: 35.84
2020 Submitted Costs: $444,752.00  2021 Aids: $96,027.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $382,148.42  Mileage as of 01/01/2021: 35.84
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $63,033.52  RPM Amount: $96,087.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $96,087.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: -1.9157%  Adjustment Amount: N/A
Minimum 2022 Cushion: $84,768.77  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $96,087.04

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $485,175.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $412,399.03  Payable Amount: $96,087.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $96,087.04

INPUT GTA FIGURES:

CVT Code: 14020  NAME: TOWN OF HERMAN  TOWN: DODGE COUNTY

6-Year Average Cost(2015-2020): $205,914.17  Mileage as of 01/01/2020: 49.23
3-Year Average Cost(2018-2020): $236,623.67  Mileage as of 01/01/2021: 49.23
2020 Submitted Costs: $282,209.00  2021 Aids: $129,376.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $205,914.17  Mileage as of 01/01/2021: 49.23
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $33,964.54  RPM Amount: $131,985.63

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $131,985.63

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $116,438.80  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $131,985.63

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $236,623.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $201,130.12  Payable Amount: $131,985.63

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $131,985.63

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14022
NAME: TOWN OF HUBBARD

dodge county

6-Year Average Cost(2015-2020): $397,179.50
3-Year Average Cost(2018-2020): $453,021.17
2020 Submitted Costs: $365,298.50

Mileage as of 01/01/2020: 44.57
Mileage as of 01/01/2021: 44.57
2021 Aids: $117,129.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%
SOC Amount: $65,512.82

RATE PER MILE (Municipalities only)

Rate Per Mile: $2,681.00
RPM Amount: $119,492.17

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $119,492.17

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $105,416.96
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $119,492.17

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $453,021.17
85% Cost Cap: $385,067.99

Cost Cap Reduction Amount: $0.00
Payable Amount: $119,492.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $119,492.17

INPUT GTA FIGURES:

CVT Code: 14024  
NAME: TOWN OF HUSTISFORD  
TOWN: DODGE COUNTY

6-Year Average Cost (2015-2020): $301,876.75  
3-Year Average Cost (2018-2020): $333,361.83  
2020 Submitted Costs: $346,436.00

Mileage as of 01/01/2020: 44.56  
Mileage as of 01/01/2021: 44.56

2021 Aids: $117,103.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $301,876.75  
SOC Percentage: 16.4945%  
SOC Amount: $49,793.10

RATE PER MILE (Municipalities only)  
(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 44.56  
Rate Per Mile: $2,681.00  
RPM Amount: $119,465.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $119,465.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $105,393.31  
Maximum 2022 Cushion: N/A

RATE PER MILE  
Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $119,465.36

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $333,361.83  
85% Cost Cap: $283,357.56

Cost Cap Reduction Amount: $0.00  
Payable Amount: $119,465.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $119,465.36

INPUT GTA FIGURES:

CVT Code: 14026  
NAME: TOWN OF LEBANON  
TOWN: DODGE COUNTY

6-Year Average Cost (2015-2020): $480,494.50  
3-Year Average Cost (2018-2020): $526,552.67  
2020 Submitted Costs: $476,038.00

Mileage as of 01/01/2020: 47.65  
Mileage as of 01/01/2021: 47.65  
2021 Aids: $125,224.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $79,255.22

RPM PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $127,749.65

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $127,749.65

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $112,701.78
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $127,749.65

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $526,552.67
85% Cost Cap: $447,569.77
Cost Cap Reduction Amount: $0.00
Payable Amount: $127,749.65

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $127,749.65

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 14028 NAME: TOWN OF LE ROY TOWN OF LE ROY DODGE COUNTY

6-Year Average Cost(2015-2020): $235,869.00 Mileage as of 01/01/2020: 37.77
3-Year Average Cost(2018-2020): $214,708.00 Mileage as of 01/01/2021: 37.77
2020 Submitted Costs: $207,267.00 2021 Aids: $99,259.56

Mileage as of 01/01/2020: 37.77
6-Year Average Cost:
SOC Percentage: 16.4945%
SOC Amount: $38,905.44
Rate Per Mile:
Rate Per Mile:
RPM Amount:

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

Rate Per Mile (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount

Mileage as of 01/01/2021:
37.77
SOC Percentage:
16.4945%
SOC Amount:
$38,905.44
Rate Per Mile:
$2,681.00
RPM Amount:
$101,261.37

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $101,261.37

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Rate Per Mile

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $89,333.60 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $101,261.37

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $214,708.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $182,501.80 Payable Amount: $101,261.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $101,261.37

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 14030

NAME: TOWN OF LOMIRA

TOWN: DODGE COUNTY

6-Year Average Cost(2015-2020): $349,978.83

3-Year Average Cost(2018-2020): $346,352.00

2020 Submitted Costs: $368,981.00

Mileage as of 01/01/2020: 36.61

Mileage as of 01/01/2021: 36.61

2021 Aids: $96,211.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $349,978.83

SOC Percentage: 16.4945%

SOC Amount: $57,727.30

Mileage as of 01/01/2021: 36.61

Rate Per Mile: $2,681.00

RPM Amount: $98,151.41

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $98,151.41

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%

Minimum 2022 Cushion: $86,589.97

Maximum 2022 Cushion: N/A

Adjustment Amount: N/A

Adjustment Type: N/A

2022 Adjusted Amount: $98,151.41

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $346,352.00

85% Cost Cap: $294,399.20

Cost Cap Reduction Amount: $0.00

Payable Amount: $98,151.41

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $98,151.41

INPUT GTA FIGURES:

CVT Code: 14032  NAME:  TOWN OF LOWELL  TOWN OF LOWELL  DODGE COUNTY

6-Year Average Cost(2015-2020): $268,505.08  Mileage as of 01/01/2020: 49.68
3-Year Average Cost(2018-2020): $314,833.00  Mileage as of 01/01/2021: 49.68
2020 Submitted Costs: $309,167.50  2021 Aids: $130,559.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $268,505.08  Mileage as of 01/01/2021: 49.68
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $44,288.60  RPM Amount: $133,192.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $133,192.08

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A  Adjustment Type: N/A
Minimum 2022 Cushion: $117,503.14  Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $133,192.08

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $314,833.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $267,608.05  Payable Amount: $133,192.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $133,192.08

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14034
NAME: TOWN OF OAK GROVE
TOWN: DODGE COUNTY

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
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<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$107,957.67</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$117,494.00</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$134,102.00</td>
</tr>
<tr>
<td>Mileage as of 01/01/2020:</td>
<td>31.81</td>
</tr>
<tr>
<td>Mileage as of 01/01/2021:</td>
<td>31.81</td>
</tr>
<tr>
<td>2021 Aids:</td>
<td>$83,357.52</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost:</td>
<td>$107,957.67</td>
</tr>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$17,807.09</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

(Milestone x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mileage as of 01/01/2021:</td>
<td>31.81</td>
</tr>
<tr>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>RPM Amount:</td>
<td>$85,282.61</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $85,282.61

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>% Change in Certified Miles:</td>
<td>0.000%</td>
</tr>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$75,021.77</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>N/A</td>
</tr>
</tbody>
</table>

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adjustment Amount:</td>
<td>N/A</td>
</tr>
<tr>
<td>Adjustment Type:</td>
<td>N/A</td>
</tr>
<tr>
<td>2022 Adjusted Amount:</td>
<td>$85,282.61</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>3-Year Average Cost:</td>
<td>$117,494.00</td>
</tr>
<tr>
<td>85% Cost Cap:</td>
<td>$99,869.90</td>
</tr>
<tr>
<td>Cost Cap Reduction Amount:</td>
<td>$0.00</td>
</tr>
<tr>
<td>Payable Amount:</td>
<td>$85,282.61</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Filing Penalty Descriptions:</td>
<td>N/A</td>
</tr>
<tr>
<td>Filing Penalty Amount:</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

FINAL GTA AMOUNT: $85,282.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6\text{-Year Average Costs } \times \text{SOC Percentage}) = \text{SOC Amount}\]

RATE PER MILE (Municipalities only)

\[(\text{Mileage } \times \text{Rate Per Mile}) = \text{RPM Amount}\]

6-Year Average Cost: \$223,473.17  
SOC Percentage: 16.4945%  
SOC Amount: \$36,860.81

Mileage as of 01/01/2021: 43.04  
Rate Per Mile: \$2,681.00  
RPM Amount: \$115,390.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: \$115,390.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: \$101,798.21  
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: \$115,390.24

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: \$235,983.33  
85% Cost Cap: \$200,585.83  
Cost Cap Reduction Amount: \$0.00  
Payable Amount: \$115,390.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: \$0.00

FINAL GTA AMOUNT: \$115,390.24

INPUT GTA FIGURES:

CVT Code: 14038  NAME:  TOWN OF RUBICON  DODGE COUNTY

6-Year Average Cost (2015-2020): $338,526.75  Mileage as of 01/01/2020: $51.81
3-Year Average Cost (2018-2020): $382,865.83  Mileage as of 01/01/2021: $51.81
2020 Submitted Costs: $368,839.50  2021 Aids: $136,156.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $338,526.75  Mileage as of 01/01/2021: $51.81
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $55,838.34  RPM Amount: $138,902.61

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $138,902.61

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $122,541.01  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $138,902.61

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $382,865.83  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $325,435.96  Payable Amount: $138,902.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $138,902.61

INPUT GTA FIGURES:

CVT Code: 14040  NAME:  TOWN OF SHIELDS

DODGE COUNTY

6-Year Average Cost(2015-2020):  $113,538.25  Mileage as of 01/01/2020:  28.65
3-Year Average Cost(2018-2020):  $101,646.83  Mileage as of 01/01/2021:  28.65
2020 Submitted Costs:  $130,948.50  2021 Aids:  $75,292.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $113,538.25  Mileage as of 01/01/2021:  28.65
SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $18,727.58  RPM Amount:  $76,810.65

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $76,810.65

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $76,810.65

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles:  0.0000%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $67,762.98  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $76,810.65

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $101,646.83  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $86,399.81  Payable Amount:  $76,810.65

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $76,810.65

INPUT GTA FIGURES:

CVT Code: 14042  
NAME: TOWN OF THERESA  
DODGE COUNTY

6-Year Average Cost (2015-2020): $259,664.00  
3-Year Average Cost (2018-2020): $266,432.33  
2020 Submitted Costs: $247,570.00

INPUT GTA FIGURES:

6-Year Average Cost (2015-2020): $259,664.00  
3-Year Average Cost (2018-2020): $266,432.33  
2020 Submitted Costs: $247,570.00

Mileage as of 01/01/2020: 46.71
Mileage as of 01/01/2021: 46.71
2021 Aids: $122,753.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(R-6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $259,664.00  
SOC Percentage: 16.4945%  
SOC Amount: $42,830.31

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $125,229.51

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $110,478.49  
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $125,229.51

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $266,432.33  
85% Cost Cap: $226,467.48

Cost Cap Reduction Amount: $0.00  
Payable Amount: $125,229.51

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $125,229.51

INPUT GTA FIGURES:

CVT Code: 14044
NAME: TOWN OF TRENTON
TOWN: DODGE COUNTY

6-Year Average Cost (2015-2020): $260,178.50
3-Year Average Cost (2018-2020): $226,965.67
2020 Submitted Costs: $221,550.00

Mileage as of 01/01/2020: 73.04
Mileage as of 01/01/2021: 73.04
2021 Aids: $191,949.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $260,178.50
SOC Percentage: 16.4945%
SOC Amount: $42,915.17
Mileage as of 01/01/2021: 73.04
Rate Per Mile: $2,681.00
RPM Amount: $195,820.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $195,820.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $172,754.21
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $195,820.24

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $226,965.67
85% Cost Cap: $192,920.82

Cost Cap Reduction Amount: -$2,899.42
Payable Amount: $192,920.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $192,920.82

INPUT GTA FIGURES:

CVT Code: 14046  NAME:  TOWN OF WESTFORD

DODGE COUNTY

6-Year Average Cost (2015-2020):  $132,250.50  Mileage as of 01/01/2020:  32.12
3-Year Average Cost (2018-2020):  $121,135.33  Mileage as of 01/01/2021:  32.12
2020 Submitted Costs:  $151,799.00  2021 Aids:  $84,411.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $132,250.50  Mileage as of 01/01/2021:  32.12
SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $21,814.07  RPM Amount:  $86,113.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $86,113.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:  0.0000%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $75,970.22  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $86,113.72

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $121,135.33  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $102,965.03  Payable Amount:  $86,113.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $86,113.72

INPUT GTA FIGURES:

CVT Code: 14106  NAME: VILLAGE OF BROWNSVILLE  DODGE COUNTY

6-Year Average Cost(2015-2020): $257,217.08  Mileage as of 01/01/2020: 4.19
3-Year Average Cost(2018-2020): $365,742.17  Mileage as of 01/01/2021: 4.19
2020 Submitted Costs: $240,746.00  2021 Aids: $39,855.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $257,217.08  Mileage as of 01/01/2021: 4.19
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $42,426.70  RPM Amount: $11,233.39

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $42,426.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $35,869.71  Adjustment Type: N/A
Maximum 2022 Cushion: $45,833.51  2022 Adjusted Amount: $42,426.70

4. Apply Cost Cap (Municipalities Only)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $365,742.17  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $310,880.84  Payable Amount: $42,426.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $42,426.70

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 14111  NAME: VILLAGE OF CLYMAN  DODGE COUNTY

6-Year Average Cost (2015-2020): $77,726.92  Mileage as of 01/01/2020: 2.82
3-Year Average Cost (2018-2020): $42,527.50  Mileage as of 01/01/2021: 2.82
2020 Submitted Costs: $19,780.50  2021 Aids: $18,506.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$77,726.92</th>
<th>Mileage as of 01/01/2021:</th>
<th>2.82</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$12,820.68</td>
<td>RPM Amount:</td>
<td>$7,560.42</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $12,820.68

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

| % Change in Certified Miles: | Adjustment Amount: | $3,834.74 |
| Minimum 2022 Cushion:       | Adjustment Type:   | Minimum Cushion |
| Maximum 2022 Cushion:       | 2022 Adjusted Amount: | $16,655.42 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $42,527.50  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $36,148.38  Payable Amount: $16,655.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $16,655.42

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14136  NAME: VILLAGE OF HUSTISFORD
DODGE COUNTY

6-Year Average Cost (2015-2020): $277,444.17  Mileage as of 01/01/2020: 6.99
3-Year Average Cost (2018-2020): $296,235.83  Mileage as of 01/01/2021: 6.99
2020 Submitted Costs: $316,668.50  2021 Aids: $48,661.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Cost x SOC Percentage) = SOC Amount

| 6-Year Average Cost: $277,444.17 | SOC Percentage: 16.4945% | SOC Amount: $45,763.06 |

RPM Amount:
(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: 6.99 | Rate Per Mile: $2,681.00 | RPM Amount: $18,740.19 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $45,763.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| % Change in Certified Miles: N/A | Adjustment Amount: $0.00 |
| Minimum 2022 Cushion: $43,795.15 | Adjustment Type: N/A |
| Maximum 2022 Cushion: $55,960.47 | 2022 Adjusted Amount: $45,763.06 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $296,235.83  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $251,800.46  Payable Amount: $45,763.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $45,763.06

INPUT GTA FIGURES:

CVT Code: 14141  NAME: VILLAGE OF IRON RIDGE
DODGE COUNTY

6-Year Average Cost(2015-2020): $351,500.97  Mileage as of 01/01/2020: 4.97
3-Year Average Cost(2018-2020): $300,468.43  Mileage as of 01/01/2021: 4.97
2020 Submitted Costs: $307,828.80  2021 Aids: $53,760.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $57,978.37  RPM Amount: $13,324.57

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $57,978.37

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $48,384.70  Adjustment Type: N/A
Maximum 2022 Cushion: $61,824.90  2022 Adjusted Amount: $57,978.37

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $300,468.43  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $255,398.17  Payable Amount: $57,978.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $57,978.37

### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 14143</th>
<th>NAME: VILLAGE OF KEKOSKEE</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020): $113,704.83</td>
<td>Mileage as of 01/01/2020: 27.70</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020): $212,467.00</td>
<td>Mileage as of 01/01/2021: 27.70</td>
</tr>
<tr>
<td>2020 Submitted Costs: $225,405.00</td>
<td>2021 Aids: $72,795.60</td>
</tr>
</tbody>
</table>

### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost**: $113,704.83
   - **SOC Percentage**: 16.4945%
   - **SOC Amount**: $18,755.06
   - **Mileage as of 01/01/2021**: 27.70
   - **Rate Per Mile**: $2,681.00
   - **RPM Amount**: $74,263.70

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   - **RPM Preliminary Amount**: $74,263.70

3. **Calculate Minimum and Maximum Adjustments**

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

   - **% Change in Certified Miles**: 0.0000%
   - **Minimum 2022 Cushion**: $65,516.04
   - **Maximum 2022 Cushion**: N/A
   - **Adjustment Amount**: N/A
   - **Adjustment Type**: N/A
   - **2022 Adjusted Amount**: $74,263.70

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost**: $212,467.00
   - **Cost Cap Reduction Amount**: $0.00
   - **85% Cost Cap**: $180,596.95
   - **Payable Amount**: $74,263.70

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions**: N/A
   - **Filing Penalty Amount**: $0.00

### FINAL GTA AMOUNT:

$74,263.70

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

| CVT Code: 14146 | NAME: VILLAGE OF LOMIRA | VILLAGE OF LOMIRA | DODGE COUNTY |

| 3-Year Average Cost(2018-2020): | $712,343.10 | Mileage as of 01/01/2021: | 13.24 |
| 2020 Submitted Costs: | $683,004.30 | 2021 Aids: | $125,429.16 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[
   \text{SOC Amount} = (6\text{-Year Average Cost} \times \text{SOC Percentage})
   \]
   
   **RATE PER MILE (Municipalities only)**
   
   \[
   \text{RPM Amount} = (\text{Mileage} \times \text{Rate Per Mile})
   \]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $128,919.04

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   Minimum 2022 Cushion: N/A
   Maximum 2022 Cushion: $144,243.53
   Adjustment Amount: $0.00
   Adjustment Type: N/A
   2022 Adjusted Amount: $128,919.04

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $712,343.10
   85% Cost Cap: $605,491.64
   Cost Cap Reduction Amount: $0.00
   Payable Amount: $128,919.04

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $128,919.04

INPUT GTA FIGURES:

CVT Code: 14147
NAME: VILLAGE OF LOWELL
DODGE COUNTY

6-Year Average Cost(2015-2020): $65,508.67
3-Year Average Cost(2018-2020): $54,470.17
Mileage as of 01/01/2021: 3.37
2020 Submitted Costs: $51,157.50
2021 Aids: $11,344.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

Mileage as of 01/01/2021: 3.37
SOC Rate: 16.4945%
SOC Amount: $10,805.34

RATE PER MILE (Municipalities only)

Rate Per Mile: $2,681.00
RPM Amount: $9,034.97

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $10,805.34
RPM Amount: $9,034.97

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $10,209.60
Maximum 2022 Cushion: $13,045.60

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $10,805.34

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $54,470.17
85% Cost Cap: $46,299.64
Cost Cap Reduction Amount: $0.00
Payable Amount: $10,805.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $10,805.34
INPUT GTA FIGURES:

CVT Code: 14161  NAME: VILLAGE OF NEOSHO  
DODGE COUNTY

6-Year Average Cost (2015-2020): $68,751.58  Mileage as of 01/01/2020: 4.11
3-Year Average Cost (2018-2020): $65,051.67  Mileage as of 01/01/2021: 4.11
2020 Submitted Costs: $61,166.50  2021 Aids: $19,809.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $11,340.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $11,018.91

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $11,340.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $17,828.79
Maximum 2022 Cushion: $22,781.24

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

Adjustment Amount: $6,488.55
Adjustment Type: Minimum Cushion
2022 Adjusted Amount: $17,828.79

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $65,051.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $55,293.92  Payable Amount: $17,828.79

5. Apply Filing Penalty

 Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $17,828.79

INPUT GTA FIGURES:

CVT Code: 14176                         NAME: VILLAGE OF RANDOLPH

DODGE COUNTY

6-Year Average Cost (2015-2020): $494,350.67
3-Year Average Cost (2018-2020): $476,416.50
2020 Submitted Costs: $513,873.50

INPUT GTA FIGURES:

NAME: VILLAGE OF RANDOLPH

DODGE COUNTY

6-Year Average Cost (2015-2020): $494,350.67
3-Year Average Cost (2018-2020): $476,416.50
2020 Submitted Costs: $513,873.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%
SOC Amount: $81,540.73

RATE PER MILE (Municipalities only)

Rate Per Mile: $2,681.00
RPM Amount: $28,793.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $81,540.73

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $69,601.46
Maximum 2022 Cushion: $88,935.19

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $81,540.73

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $476,416.50
85% Cost Cap: $404,954.03
Cost Cap Reduction Amount: $0.00
Payable Amount: $81,540.73

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $81,540.73

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 14177
NAME: VILLAGE OF REESEVILLE

DODGE COUNTY

6-Year Average Cost (2015-2020): $87,053.58 Mileage as of 01/01/2020: 3.34
3-Year Average Cost (2018-2020): $93,614.67 Mileage as of 01/01/2021: 3.34
2020 Submitted Costs: $98,520.00 2021 Aids: $14,576.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

Rate of Share of Costs

SOC Percentage: 16.4945%
SOC Amount: $14,359.06

MILEAGE

Rate Per Mile:
Rate: 3.34
RPM Amount: $8,954.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $14,359.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $13,118.64
Maximum 2022 Cushion: $16,762.71

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $93,614.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $79,572.47 Payable Amount: $14,359.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $14,359.06

INPUT GTA FIGURES:

CVT Code: 14186
NAME: VILLAGE OF THERESA

DODGE COUNTY

6-Year Average Cost (2015-2020): $263,171.33
3-Year Average Cost (2018-2020): $279,885.33
2020 Submitted Costs: $298,803.00

Mileage as of 01/01/2020: 6.12
Mileage as of 01/01/2021: 6.12
2021 Aids: $43,377.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>Mileage as of 01/01/2021:</th>
<th>SOC Percentage:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$263,171.33</td>
<td>6.12</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td></td>
<td>$43,408.83</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>Rate Per Mile:</th>
<th>RPM Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>6.12</td>
<td>$2,681.00</td>
<td>$16,407.72</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $43,408.83

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$39,039.42</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$49,883.70</td>
<td>$43,408.83</td>
</tr>
</tbody>
</table>

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Adjustment Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$43,408.83</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>Cost Cap Reduction Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$279,885.33</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>85% Cost Cap:</th>
<th>Payable Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$237,902.53</td>
<td>$43,408.83</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $43,408.83

INPUT GTA FIGURES:

CVT Code: 14206  NAME: CITY OF BEAVER DAM  DODGE COUNTY

6-Year Average Cost(2015-2020): $5,116,763.00  Mileage as of 01/01/2020: 69.45
3-Year Average Cost(2018-2020): $5,382,930.61  Mileage as of 01/01/2021: 69.51
2020 Submitted Costs: $6,970,326.17  2021 Aids: $778,734.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $5,116,763.00  Mileage as of 01/01/2021: 69.51
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $843,985.09  RPM Amount: $186,356.31

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $843,985.09

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment  adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $700,860.83  Adjustment Type: N/A
Maximum 2022 Cushion: $895,544.40  2022 Adjusted Amount: $843,985.09

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $5,382,930.61  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $4,575,491.02  Payable Amount: $843,985.09

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $843,985.09

INPUT GTA FIGURES:

CVT Code: 14226
NAME: CITY OF FOX LAKE
CITY OF FOX LAKE
DODGE COUNTY

6-Year Average Cost(2015-2020): $1,311,697.30 Mileage as of 01/01/2020: 12.22
3-Year Average Cost(2018-2020): $986,881.37 Mileage as of 01/01/2021: 12.22
2020 Submitted Costs: $1,031,326.10 2021 Aids: $153,730.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Cost x SOC Percentage) = SOC Amount

RPM Amount:

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Cost</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
</tbody>
</table>

6-Year Average Cost: $1,311,697.30 Mileage as of 01/01/2021: 12.22
SOC Percentage: 16.4945%
Rate Per Mile: $2,681.00
SOC Amount: $216,358.07 RPM Amount: $32,761.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $216,358.07
RPM Amount: $32,761.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A Adjustment Amount: -$39,568.51
Minimum 2022 Cushion: $138,357.05 Adjustment Type: Maximum Cushion
Maximum 2022 Cushion: $176,789.56 2022 Adjusted Amount: $176,789.56

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $986,881.37 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $838,849.16 Payable Amount: $176,789.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $176,789.56

INPUT GTA FIGURES:

CVT Code: 14236  NAME: CITY OF HORICON  

CITY OF HORICON  DODGE COUNTY

6-Year Average Cost(2015-2020): $1,923,548.00  Mileage as of 01/01/2020: 25.05
3-Year Average Cost(2018-2020): $2,041,519.00  Mileage as of 01/01/2021: 25.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,923,548.00  Mileage as of 01/01/2021: 25.05
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $317,279.86  RPM Amount: $67,159.05

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $317,279.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $304,606.63  Adjustment Type: N/A

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $2,041,519.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,735,291.15  Payable Amount: $317,279.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $317,279.86

INPUT GTA FIGURES:

CVT Code: 14241 NAME: CITY OF JUNEAU

DODGE COUNTY

6-Year Average Cost(2015-2020): $1,022,265.28 Mileage as of 01/01/2020: 12.89
3-Year Average Cost(2018-2020): $1,263,683.03 Mileage as of 01/01/2021: 12.89
2020 Submitted Costs: $1,508,015.90 2021 Aids: $160,478.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,022,265.28 Mileage as of 01/01/2021: 12.89
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $168,617.67 RPM Amount: $34,558.09

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $168,617.67

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $144,430.57 Adjustment Type: N/A

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,263,683.03 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,074,130.58 Payable Amount: $168,617.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $168,617.67

INPUT GTA FIGURES:

CVT Code: 14251  NAME: CITY OF MAYVILLE  COUNTY: DODGE COUNTY

- 6-Year Average Cost (2015-2020): $1,769,476.62  Mileage as of 01/01/2020: 27.87
- 3-Year Average Cost (2018-2020): $1,699,223.17  Mileage as of 01/01/2021: 27.87
- 2020 Submitted Costs: $1,846,261.50  2021 Aids: $284,968.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

**RATE PER MILE (Municipalities only)**

(Mileage x Rate Per Mile) = RPM Amount

- 6-Year Average Cost: $1,769,476.62  Mileage as of 01/01/2021: 27.87
- SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
- SOC Amount: $291,866.54  RPM Amount: $74,719.47

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $291,866.54

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  Adjustment Amount: $0.00

Minimum 2022 Cushion: $256,471.77  Adjustment Type: N/A

Maximum 2022 Cushion: $327,713.92  2022 Adjusted Amount: $291,866.54

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $1,699,223.17  Cost Cap Reduction Amount: $0.00
- 85% Cost Cap: $1,444,339.69  Payable Amount: $291,866.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $291,866.54

INPUT GTA FIGURES:

CVT Code: 14292  
NAME: CITY OF WAUPUN  
DODGE COUNTY

6-Year Average Cost (2015-2020): $2,695,484.74  
3-Year Average Cost (2018-2020): $3,288,648.27  
2020 Submitted Costs: $2,121,910.00

Mileage as of 01/01/2020: 42.39  
Mileage as of 01/01/2021: 42.52  
2021 Aids: $474,068.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

Rate Per Mile (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

2020 Submitted Costs: $2,121,910.00

SOC Percentage: 16.49%

SOC Amount: $444,607.06

Rate Per Mile: $2,681.00

RPM Amount: $113,996.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $444,607.06

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A

Minimum 2022 Cushion: $426,662.08

Maximum 2022 Cushion: $545,179.33

3-Year Average Cost: $3,288,648.27

85% Cost Cap: $2,795,351.03

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

Cost Cap Reduction Amount: $0.00

Payable Amount: $444,607.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $444,607.06

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 15000</th>
<th>NAME: DOOR COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020): $6,346,631.80</td>
<td>Mileage as of 01/01/2020: 295.55</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020): N/A</td>
<td>Mileage as of 01/01/2021: N/A</td>
</tr>
<tr>
<td>2020 Submitted Costs: $7,287,823.60</td>
<td>2021 Aids: $1,227,446.38</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   **RATE PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount

   **6-Year Average Cost:** $6,346,631.80  
   **SOC Percentage:** 19.7770%  
   **SOC Amount:** $1,255,173.24  
   **Mileage as of 01/01/2021:** N/A

   **Rate Per Mile:** N/A
   **RPM Amount:** N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   **SOC Preliminary Amount:** $1,255,173.24

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   **% Change in Certified Miles:** N/A  
   **Adjustment Amount:** $0.00
   **Minimum 2022 Cushion:** $1,104,701.74  
   **Adjustment Type:** N/A
   **Maximum 2022 Cushion:** $1,411,563.34  
   **2022 Adjusted Amount:** $1,255,173.24

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** N/A  
   **Cost Cap Reduction Amount:** $0.00
   **85% Cost Cap:** N/A  
   **Payable Amount:** $1,255,173.24

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A  
   **Filing Penalty Amount:** $0.00

   **FINAL GTA AMOUNT:** $1,255,173.24

INPUT GTA FIGURES:

CVT Code: 15002  
NAME:  
TOWN OF BAILEYS HARBOR  
DOOR COUNTY

6-Year Average Cost(2015-2020): $444,453.83  
3-Year Average Cost(2018-2020): $431,898.00  
2020 Submitted Costs: $355,753.00

Mileage as of 01/01/2020: 40.29
Mileage as of 01/01/2021: 40.29
2021 Aids: $105,882.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(M6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $444,453.83  
SOC Percentage: 16.4945%  
SOC Amount: $73,310.49

Mileage as of 01/01/2021: 40.29
Rate Per Mile: $2,681.00
RPM Amount: $108,017.49

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $108,017.49

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $95,293.91  
Maximum 2022 Cushion: N/A  
Adjustment Amount: N/A

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $431,898.00  
Cost Cap Reduction Amount: $0.00

85% Cost Cap: $367,113.30  
Payable Amount: $108,017.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $108,017.49

INPUT GTA FIGURES:

CVT Code: 15004  NAME: TOWN OF BRUSSELS

Door County

6-Year Average Cost(2015-2020): $156,290.17  Mileage as of 01/01/2020: 52.09
3-Year Average Cost(2018-2020): $161,208.33  Mileage as of 01/01/2021: 52.09
2020 Submitted Costs: $185,006.00  2021 Aids: $128,557.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $156,290.17  Mileage as of 01/01/2021: 52.09
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $25,779.30  RPM Amount: $139,653.29

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $139,653.29

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $115,701.66  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $139,653.29

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $161,208.33  Cost Cap Reduction Amount: -$2,626.21
85% Cost Cap: $137,027.08  Payable Amount: $137,027.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $137,027.08

INPUT GTA FIGURES:

CVT Code: 15006
NAME: TOWN OF CLAY BANKS
DOOR COUNTY

6-Year Average Cost (2015-2020): $93,263.67
3-Year Average Cost (2018-2020): $104,447.33
2020 Submitted Costs: $116,288.00

Mileage as of 01/01/2020: 26.53
Mileage as of 01/01/2021: 26.53
2021 Aids: $69,720.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $15,383.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $71,126.93

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $71,126.93

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $62,748.76
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $71,126.93

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $104,447.33
85% Cost Cap: $88,780.23
Cost Cap Reduction Amount: $0.00
Payable Amount: $71,126.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $71,126.93

INPUT GTA FIGURES:

CVT Code: 15008
NAME: TOWN OF EGG HARBOR
TOWN OF EGG HARBOR

6-Year Average Cost (2015-2020): $345,598.17
3-Year Average Cost (2018-2020): $394,353.33
2020 Submitted Costs: $392,464.00

Mileage as of 01/01/2020: 6.54
Mileage as of 01/01/2021: 6.54
2021 Aids: $148,587.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>Mileage as of 01/01/2020:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$345,598.17</td>
<td>6.54</td>
</tr>
<tr>
<td>SOC Percentage:</td>
<td>Rate Per Mile:</td>
</tr>
<tr>
<td>16.49%</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>RPM Amount:</td>
</tr>
<tr>
<td>$57,004.73</td>
<td>$151,583.74</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $151,583.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $133,728.41
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $151,583.74

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $394,353.33
85% Cost Cap: $335,200.33
Cost Cap Reduction Amount: $0.00
Payable Amount: $151,583.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $151,583.74

INPUT GTA FIGURES:

CVT Code: 15010  NAME: TOWN OF FORESTVILLE

DOOR COUNTY

6-Year Average Cost(2015-2020): $221,153.33 Mileage as of 01/01/2020: 45.59
3-Year Average Cost(2018-2020): $235,385.00 Mileage as of 01/01/2021: 45.59
2020 Submitted Costs: $283,704.00 2021 Aids: $119,810.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $221,153.33 Mileage as of 01/01/2021: 45.59
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $36,478.16 RPM Amount: $122,226.79

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $122,226.79

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.000% Adjustment Amount: N/A
Minimum 2022 Cushion: $107,829.47 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $122,226.79

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $235,385.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $200,077.25 Payable Amount: $122,226.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $122,226.79

INPUT GTA FIGURES:

CVT Code: 15012

NAME:

TOWN OF GARDNER

DOOR COUNTY

6-Year Average Cost (2015-2020): $183,287.50
3-Year Average Cost (2018-2020): $210,014.00
2020 Submitted Costs: $284,572.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $183,287.50
SOC Percentage: 16.4945%
SOC Amount: $30,232.38

Mileage as of 01/01/2021: 49.07
Rate Per Mile: $2,681.00
RPM Amount: $131,556.67

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $131,556.67

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $116,060.36
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $131,556.67

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $210,014.00
85% Cost Cap: $178,511.90
Cost Cap Reduction Amount: $0.00
Payable Amount: $131,556.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $131,556.67

INPUT GTA FIGURES:

CVT Code: 15014  NAME: TOWN OF GIBRALTAR

DOOR COUNTY

6-Year Average Cost(2015-2020): $1,662,194.50  Mileage as of 01/01/2020: 50.82
3-Year Average Cost(2018-2020): $2,223,125.83  Mileage as of 01/01/2021: 50.82
2020 Submitted Costs: $4,385,406.50  2021 Aids: $174,259.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $1,662,194.50  SOC Percentage: 16.4945%
SOC Amount: $274,170.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2020: 50.82  Rate Per Mile: $2,681.00
RPM Amount: $136,248.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $274,170.87
RPM Amount: $136,248.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A  Adjustment Amount: -$73,772.49
Minimum 2022 Cushion: $156,833.51  Adjustment Type: Maximum Cushion
Maximum 2022 Cushion: $200,398.38  2022 Adjusted Amount: $200,398.38

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Minimum 2022 Cushion: N/A  Adjustment Amount: N/A
Maximum 2022 Cushion: N/A  Adjustment Type: N/A

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $2,223,125.83  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,889,656.96  Payable Amount: $200,398.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $200,398.38

INPUT GTA FIGURES:

CVT Code: 15016  NAME:  TOWN OF JACKSONPORT

DOOR COUNTY

6-Year Average Cost(2015-2020):  $230,631.00  Mileage as of 01/01/2020:  46.98
3-Year Average Cost(2018-2020):  $227,828.33  Mileage as of 01/01/2021:  46.98
2020 Submitted Costs:  $181,211.00  2021 Aids:  $123,463.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $230,631.00  Mileage as of 01/01/2021:  46.98
SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $38,041.46  RPM Amount:  $125,953.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $125,953.38

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles:  0.0000%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $111,117.10  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $125,953.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $227,828.33  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $193,654.08  Payable Amount:  $125,953.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $125,953.38

INPUT GTA FIGURES:

CVT Code: 15018  NAME: TOWN OF LIBERTY GROVE  TOWN OF LIBERTY GROVE

6-Year Average Cost(2015-2020): $1,170,306.33  Mileage as of 01/01/2020: 101.50
3-Year Average Cost(2018-2020): $1,319,944.33  Mileage as of 01/01/2021: 101.50
2020 Submitted Costs: $1,526,522.00  2021 Aids: $266,742.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,170,306.33  Mileage as of 01/01/2021: 101.50
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $193,036.32  RPM Amount: $272,121.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $272,121.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $240,067.80  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $272,121.50

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,319,944.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,121,952.68  Payable Amount: $272,121.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $272,121.50

INPUT GTA FIGURES:

CVT Code: 15020  NAME:  TOWN OF NASEWAUPEE  DOOR COUNTY

6-Year Average Cost(2015-2020): $400,644.17  Mileage as of 01/01/2020: 65.58
3-Year Average Cost(2018-2020): $469,942.67  Mileage as of 01/01/2021: 65.58
2020 Submitted Costs: $523,533.00  2021 Aids: $172,344.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS  RATE PER MILE (Municipalities only)
   (6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost:  $400,644.17  Mileage as of 01/01/2021: 65.58
   SOC Percentage:  16.4945%  Rate Per Mile: $2,681.00
   SOC Amount:  $66,084.30  RPM Amount: $175,819.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $175,819.98

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS  RATE PER MILE
   Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
   Minimum 2022 Cushion: $155,109.82  Adjustment Type: N/A
   Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $175,819.98

4. Apply Cost Cap(Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $469,942.67  Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $399,451.27  Payable Amount: $175,819.98

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $175,819.98

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15022
NAME: TOWN OF SEVASTOPOL

DOOR COUNTY

6-Year Average Cost (2015-2020): $345,854.75
3-Year Average Cost (2018-2020): $377,828.03
2020 Submitted Costs: $347,507.70

Mileage as of 01/01/2020: 84.95
Mileage as of 01/01/2021: 84.95
2021 Aids: $223,248.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%
SOC Amount: $57,047.05

RATE PER MILE (Municipalities only)

Rate Per Mile: $2,681.00
RPM Amount: $227,750.95

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $227,750.95

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $200,923.74
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $227,750.95

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $377,828.03
85% Cost Cap: $321,153.83
Cost Cap Reduction Amount: $0.00
Payable Amount: $227,750.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $227,750.95

INPUT GTA FIGURES:

CVT Code: 15024  NAME:  TOWN OF STURGEON BAY

6-Year Average Cost(2015-2020): $115,592.17  Mileage as of 01/01/2020: 30.62
3-Year Average Cost(2018-2020): $125,972.33  Mileage as of 01/01/2021: 30.62
2020 Submitted Costs: $141,479.00  2021 Aids: $80,469.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

| 6-Year Average Cost: | $115,592.17 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $19,066.36 |
| Mileage as of 01/01/2020: | 30.62 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $82,092.22 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $82,092.22

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS  | RATE PER MILE |
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less then 90% of previous year aid payment |
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $72,422.42  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $82,092.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $125,972.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $107,076.48  Payable Amount: $82,092.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $82,092.22

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 15026</th>
<th>NAME: TOWN OF UNION</th>
<th>TOWN OF UNION</th>
<th>DOOR COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020): $117,165.33</td>
<td>Mileage as of 01/01/2020: 40.57</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020): $121,902.67</td>
<td>Mileage as of 01/01/2021: 40.57</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2020 Submitted Costs: $123,846.00</td>
<td>2021 Aids: $98,560.33</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost: $117,165.33</th>
<th>Mileage as of 01/01/2021: 40.57</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $19,325.85</td>
<td>RPM Amount: $108,768.17</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $108,768.17

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $88,704.30 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $108,768.17

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $121,902.67 Cost Cap Reduction Amount: -$5,150.90
85% Cost Cap: $103,617.27 Payable Amount: $103,617.27

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $103,617.27

INPUT GTA FIGURES:

CVT Code: 15028  NAME: TOWN OF WASHINGTON  DOOR COUNTY

<table>
<thead>
<tr>
<th>6-Year Average Cost (2015-2020):</th>
<th>$523,151.58</th>
<th>Mileage as of 01/01/2020:</th>
<th>57.51</th>
</tr>
</thead>
<tbody>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$536,743.00</td>
<td>Mileage as of 01/01/2021:</td>
<td>57.51</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$526,349.50</td>
<td>2021 Aids:</td>
<td>$151,136.28</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

**RATE PER MILE** (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$523,151.58</th>
<th>Mileage as of 01/01/2021:</th>
<th>57.51</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$86,291.30</td>
<td>RPM Amount:</td>
<td>$154,184.31</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $154,184.31

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $136,022.65  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $154,184.31

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $536,743.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $456,231.55  Payable Amount: $154,184.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $154,184.31

INPUT GTA FIGURES:

CVT Code: 15118
NAME: VILLAGE OF EGG HARBOR
DOOR COUNTY

6-Year Average Cost (2015-2020): $489,285.58
3-Year Average Cost (2018-2020): $622,292.17
2020 Submitted Costs: $1,060,984.50

Mileage as of 01/01/2020: 13.82
Mileage as of 01/01/2021: 13.82
2021 Aids: $57,162.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(R-6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$489,285.58</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$80,705.27</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 13.82 |
| Rate Per Mile:            | $2,681.00 |
| RPM Amount:               | $37,051.42 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $80,705.27

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$51,446.13</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>$65,736.73</td>
</tr>
</tbody>
</table>

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| Adjustment Amount:          | -$14,968.54 |
| Adjustment Type:            | Maximum Cushion |
| 2022 Adjusted Amount:       | $65,736.73   |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost:        | $622,292.17 |
| 85% Cost Cap:              | $528,948.34 |
| Cost Cap Reduction Amount:  | $0.00       |
| Payable Amount:            | $65,736.73  |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $65,736.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $1,221,073.92
SOC Percentage: 16.4945%
SOC Amount: $201,410.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 14.14
Rate Per Mile: $2,681.00
RPM Amount: $37,909.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $201,410.19

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $46,154.50
Maximum 2022 Cushion: $58,975.20

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: -$142,434.99
Adjustment Type: Maximum Cushion
2022 Adjusted Amount: $58,975.20

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $2,122,621.17
85% Cost Cap: $1,804,227.99

Cost Cap Reduction Amount: $0.00
Payable Amount: $58,975.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $58,975.20

**INPUT GTA FIGURES:**

- CVT Code: 15127
- NAME: VILLAGE OF FORESTVILLE
- DOOR COUNTY

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020)</td>
<td>$36,589.33</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020)</td>
<td>$29,059.00</td>
</tr>
<tr>
<td>2020 Submitted Costs</td>
<td>$15,030.00</td>
</tr>
<tr>
<td>Mileage as of 01/01/2020</td>
<td>3.16</td>
</tr>
<tr>
<td>Mileage as of 01/01/2021</td>
<td>3.16</td>
</tr>
<tr>
<td>2021 Aids</td>
<td>$8,304.48</td>
</tr>
</tbody>
</table>

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   - (6-Year Average Costs x SOC Percentage) = SOC Amount
   - 6-Year Average Cost: $36,589.33
   - SOC Percentage: 16.4945%
   - SOC Amount: $6,035.23

   **RATE PER MILE (Municipalities only)**
   - (Mileage x Rate Per Mile) = RPM Amount
   - Mileage as of 01/01/2021: 3.16
   - Rate Per Mile: $2,681.00
   - RPM Amount: $8,471.96

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $8,471.96

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Amount</th>
<th>Adjustment Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion</th>
<th>2022 Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$7,474.03</td>
<td>$8,471.96</td>
</tr>
</tbody>
</table>

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost</th>
<th>Cost Cap Reduction Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$29,059.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>85% Cost Cap</th>
<th>Payable Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$24,700.15</td>
<td>$8,471.96</td>
</tr>
</tbody>
</table>

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A

   Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $8,471.96

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15181
NAME: VILLAGE OF SISTER BAY

DOOR COUNTY

6-Year Average Cost(2015-2020): $689,335.62
3-Year Average Cost(2018-2020): $434,482.33
2020 Submitted Costs: $373,187.60
Mileage as of 01/01/2020: 14.67
Mileage as of 01/01/2021: 14.67
2021 Aids: $116,681.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $113,702.55

Rate Per Mile: $2,681.00
RPM Amount: $39,330.27

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $113,702.55

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $105,013.56
Maximum 2022 Cushion: $134,183.99
Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $113,702.55

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $434,482.33
85% Cost Cap: $369,309.98
Cost Cap Reduction Amount: $0.00
Payable Amount: $113,702.55

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $113,702.55

Find the description of the calculation process and data definitions on the GTA home page at:
INPUT GTA FIGURES:

CVT Code: 15281  NAME: CITY OF STURGEON BAY  DOOR COUNTY

6-Year Average Cost (2015-2020): $3,910,538.98  Mileage as of 01/01/2020: 77.40
3-Year Average Cost (2018-2020): $4,621,899.60  Mileage as of 01/01/2021: 77.41
2020 Submitted Costs: $5,019,200.60  2021 Aids: $591,700.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS  RATE PER MILE (Municipalities only)
   (6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $3,910,538.98  Mileage as of 01/01/2021: 77.41
   SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
   SOC Amount: $645,024.33  RPM Amount: $207,536.21

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $645,024.33

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

   % Change in Certified Miles: N/A  Adjustment Amount: $0.00
   Minimum 2022 Cushion: $532,530.09  Adjustment Type: N/A
   Maximum 2022 Cushion: $680,455.12  2022 Adjusted Amount: $645,024.33

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $4,621,899.60  Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $3,928,614.66  Payable Amount: $645,024.33

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $645,024.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

**RATE PER MILE (Municipalities only)**

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>Mileage as of 01/01/2021:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$6,888,174.23</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>SOC Percentage:</th>
<th>Rate Per Mile:</th>
</tr>
</thead>
<tbody>
<tr>
<td>19.7770%</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>SOC Amount:</th>
<th>RPM Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,362,274.08</td>
<td>N/A</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,362,274.08

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,108,102.47</td>
<td>$1,362,274.08</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,415,908.72</td>
<td></td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>Cost Cap Reduction Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>85% Cost Cap:</th>
<th>Payable Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$1,362,274.08</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $1,362,274.08

INPUT GTA FIGURES:

CVT Code: 16002  NAME: TOWN OF AMNICON  TOWN OF AMNICON
DOUGLAS COUNTY

6-Year Average Cost(2015-2020): $216,219.17  Mileage as of 01/01/2020: 49.02
3-Year Average Cost(2018-2020): $264,024.00  Mileage as of 01/01/2021: 49.02
2020 Submitted Costs: $215,162.00  2021 Aids: $128,824.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $216,219.17  Mileage as of 01/01/2021: 49.02
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $35,664.30  RPM Amount: $131,422.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $131,422.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $115,942.10  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $131,422.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $264,024.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $224,420.40  Payable Amount: $131,422.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $131,422.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $305,960.50
SOC Percentage: 16.4945%
SOC Amount: $50,466.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 43.86
Rate Per Mile: $2,681.00
RPM Amount: $117,588.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $117,588.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $103,737.67
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $117,588.66

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $265,940.17
85% Cost Cap: $226,049.14

Cost Cap Reduction Amount: $0.00
Payable Amount: $117,588.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $117,588.66
INPUT GTA FIGURES:

CVT Code: 16006
NAME: TOWN OF BRULE
TOWN: DOUGLAS COUNTY

6-Year Average Cost (2015-2020): $218,617.50
3-Year Average Cost (2018-2020): $230,076.00
2020 Submitted Costs: $250,313.00

Mileage as of 01/01/2020: 69.83
Mileage as of 01/01/2021: 69.83
2021 Aids: $163,364.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(R-6-Year Average Costs x SOC Percentage) = SOC Amount
(R-Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost</th>
<th>SOC Percentage</th>
<th>SOC Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$218,617.50</td>
<td>16.4945%</td>
<td>$36,059.89</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021</th>
<th>Rate Per Mile</th>
<th>RPM Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>69.83</td>
<td>$2,681.00</td>
<td>$187,214.23</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $187,214.23

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Amount</th>
<th>Adjustment Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Adjustment Type</th>
<th>2022 Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$187,214.23</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost</th>
<th>Cost Cap Reduction Amount</th>
<th>85% Cost Cap</th>
<th>Payable Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$230,076.00</td>
<td>$0.00</td>
<td>$195,564.60</td>
<td>$187,214.23</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $187,214.23

INPUT GTA FIGURES:

CVT Code: 16008  NAME:         TOWN OF CLOVERLAND
DOUGLAS COUNTY

6-Year Average Cost(2015-2020): $182,552.50  Mileage as of 01/01/2020: 42.15
3-Year Average Cost(2018-2020): $159,450.33  Mileage as of 01/01/2021: 42.15
2020 Submitted Costs: $110,001.00  2021 Aids: $110,770.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS                   RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $182,552.50  Mileage as of 01/01/2021: 42.15
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $30,111.14  RPM Amount: $113,004.15

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $113,004.15

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS                  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $99,693.18  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $113,004.15

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $159,450.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $135,532.78  Payable Amount: $113,004.15

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $113,004.15

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16010
NAME: TOWN OF DAIRYLAND
TOWN OF DAIRYLAND
DOUGLAS COUNTY

6-Year Average Cost(2015-2020): $246,442.67
3-Year Average Cost(2018-2020): $274,956.67
2020 Submitted Costs: $260,382.00

Mileage as of 01/01/2020: 81.56
Mileage as of 01/01/2021: 81.56
2021 Aids: $214,339.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $40,649.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $218,662.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $218,662.36

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $192,905.71
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $218,662.36

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $274,956.67
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $233,713.17
Payable Amount: $218,662.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $218,662.36

INPUT GTA FIGURES:

CVT Code: 16012  NAME: TOWN OF GORDON  TOWN OF GORDON

DOUGLAS COUNTY

6-Year Average Cost(2015-2020): $405,520.33  Mileage as of 01/01/2020: 151.00
3-Year Average Cost(2018-2020): $430,271.50  Mileage as of 01/01/2021: 150.99
2020 Submitted Costs: $510,520.50  2021 Aids: $333,584.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $405,520.33  Mileage as of 01/01/2021: 150.99
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $66,888.60  RPM Amount: $404,804.19

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $404,804.19

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: -0.0066%  Adjustment Amount: N/A
Minimum 2022 Cushion: $300,206.28  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $404,804.19

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $430,271.50  Cost Cap Reduction Amount: -$39,073.41
85% Cost Cap: $365,730.78  Payable Amount: $365,730.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $365,730.78

INPUT GTA FIGURES:

CVT Code: 16014
NAME: TOWN OF HAWTHORNE
TOWN OF HAWTHORNE
DOUGLAS COUNTY

6-Year Average Cost(2015-2020): $128,318.83
3-Year Average Cost(2018-2020): $116,279.33
2020 Submitted Costs: $212,518.50

Mileage as of 01/01/2020: 44.07
Mileage as of 01/01/2021: 44.07

2021 Aids: $93,145.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $128,318.83
SOC Percentage: 16.4945%
SOC Amount: $21,165.56
Mileage as of 01/01/2021: 44.07
Rate Per Mile: $2,681.00
RPM Amount: $118,151.67

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $118,151.67

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $83,831.38
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $118,151.67

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $116,279.33
85% Cost Cap: $98,837.43
Cost Cap Reduction Amount: -$19,314.24
Payable Amount: $98,837.43

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $98,837.43

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16016
NAME: TOWN OF HIGHLAND
dOUGLAS COUNTY

6-Year Average Cost(2015-2020): $313,537.58 Mileage as of 01/01/2020: 106.45
3-Year Average Cost(2018-2020): $337,830.17 Mileage as of 01/01/2021: 106.45
2020 Submitted Costs: $329,069.00 2021 Aids: $269,154.06

Mileage as of 01/01/2020:

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $313,537.58 SOC Percentage: 16.4945%
SOC Amount: $51,716.49

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 106.45
Rate Per Mile: $2,681.00
RPM Amount: $285,392.45

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $285,392.45

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $242,238.65 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $285,392.45

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $337,830.17 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $287,155.64 Payable Amount: $285,392.45

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $285,392.45

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16018
NAME: TOWN OF LAKESIDE

DOUGLAS COUNTY

6-Year Average Cost (2015-2020): $226,758.17
3-Year Average Cost (2018-2020): $219,463.67
2020 Submitted Costs: $285,550.00

Mileage as of 01/01/2020: 49.56
Mileage as of 01/01/2021: 49.56
2021 Aids: $130,243.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $37,402.65
Rate Per Mile: $2,681.00
RPM Amount: $132,870.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $132,870.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Adjustment Amount: N/A
Minimum 2022 Cushion: $117,219.31
Adjustment Type: N/A
Maximum 2022 Cushion: N/A
2022 Adjusted Amount: $132,870.36

4. Apply Cost Cap (Municipalities only)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $219,463.67
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $186,544.12
Payable Amount: $132,870.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $132,870.36

INPUT GTA FIGURES:

CVT Code: 16020
Name: TOWN OF MAPLE
County: DOUGLAS COUNTY

6-Year Average Cost (2015-2020): $192,474.00
3-Year Average Cost (2018-2020): $236,030.00
2020 Submitted Costs: $356,691.00
Mileage as of 01/01/2020: 41.91
Mileage as of 01/01/2021: 41.91
2021 Aids: $110,139.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   
   (6-Year Average Cost x SOC Percentage) = SOC Amount

   RATE PER MILE (Municipalities only)
   
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $192,474.00
   SOC Percentage: 16.4945%
   SOC Amount: $31,747.65
   Mileage as of 01/01/2021: 41.91
   Rate Per Mile: $2,681.00
   RPM Amount: $112,360.71

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $112,360.71

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

   % Change in Certified Miles: 0.0000%
   Minimum 2022 Cushion: $99,125.53
   Maximum 2022 Cushion: N/A
   Adjustment Amount: N/A
   Adjustment Type: N/A
   2022 Adjusted Amount: $112,360.71

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $236,030.00
   85% Cost Cap: $200,625.50
   Cost Cap Reduction Amount: $0.00
   Payable Amount: $112,360.71

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $112,360.71

INPUT GTA FIGURES:

CVT Code: 16022 NAME: TOWN OF OAKLAND TOWN OF OAKLAND

DOUGLAS COUNTY

6-Year Average Cost (2015-2020): $425,314.58 Mileage as of 01/01/2020: 61.02
3-Year Average Cost (2018-2020): $487,573.00 Mileage as of 01/01/2021: 61.02
2020 Submitted Costs: $255,743.00 2021 Aids: $160,360.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount

(6-Year Average Cost: $425,314.58 Mileage as of 01/01/2021: 61.02
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $70,153.56 RPM Amount: $163,594.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $163,594.62

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $144,324.50 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $163,594.62

4. Apply Cost Cap (Municipalities only)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $487,573.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $414,437.05 Payable Amount: $163,594.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $163,594.62

INPUT GTA FIGURES:

CVT Code: 16024

TOWN OF PARKLAND

DOUGLAS COUNTY

6-Year Average Cost(2015-2020): $170,945.50
3-Year Average Cost(2018-2020): $172,756.33
2020 Submitted Costs: $303,867.00

Mileage as of 01/01/2020: 31.50
Mileage as of 01/01/2021: 31.50
2021 Aids: $81,954.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $170,945.50
SOC Percentage: 16.4945%
SOC Amount: $28,196.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 31.50
Rate Per Mile: $2,681.00
RPM Amount: $84,451.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $84,451.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $73,758.76
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $84,451.50

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $172,756.33
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $146,842.88
Payable Amount: $84,451.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $84,451.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS  RATE PER MILE (Municipalities only)
   \[(6-\text{Year Average Costs} \times \text{SOC Percentage}) \times \text{SOC Amount}\]
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   \[
   \begin{align*}
   \text{6-Year Average Cost:} & \quad $300,768.00 \\
   \text{SOC Percentage:} & \quad 16.4945\% \\
   \text{SOC Amount:} & \quad $49,610.21 \\
   \text{Mileage as of 01/01/2021:} & \quad 95.28 \\
   \text{Rate Per Mile:} & \quad $2,681.00 \\
   \text{RPM Amount:} & \quad $255,445.68
   \end{align*}
   \]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $255,445.68

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS  RATE PER MILE
   \[
   \begin{align*}
   \text{Maximum} = \text{No greater than} 115\% \text{ of previous year aid payment} \\
   \text{Minimum} = \text{Eligible for no less then} 90\% \text{ of previous year aid payment}
   \end{align*}
   \]

   \[
   \begin{align*}
   \text{Maximum} = \text{No Maximum Payment Amount} \\
   \text{Minimum} = \text{Eligible for no less then} 90\% \text{ of previous year aid payment adjusted for any increase or decrease of certified mileage}
   \end{align*}
   \]

   % Change in Certified Miles: 0.0525%  Adjustment Amount: N/A
   Minimum 2022 Cushion: $210,525.77  Adjustment Type: N/A
   Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $255,445.68

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85\% of its 3-year average costs. If the Adjusted Amount above exceeds the 85\% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $333,445.33  Cost Cap Reduction Amount: $0.00
   85\% Cost Cap: $283,428.53  Payable Amount: $255,445.68

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $255,445.68

INPUT GTA FIGURES:

CVT Code: 16028  
NAME: TOWN OF SUMMIT  
TOWN: DOUGLAS COUNTY

6-Year Average Cost (2015-2020): $512,944.33  
Mileage as of 01/01/2020: 87.10

3-Year Average Cost (2018-2020): $775,443.33  
Mileage as of 01/01/2021: 87.10

2020 Submitted Costs: $442,344.00  
2021 Aids: $228,898.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>SOC Percentage:</th>
<th>SOC Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$512,944.33</td>
<td>16.4945%</td>
<td>$84,607.66</td>
</tr>
</tbody>
</table>

RPM (Municipalities only)  
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>Rate Per Mile:</th>
<th>RPM Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>87.10</td>
<td>$2,681.00</td>
<td>$233,515.10</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $233,515.10

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
</table>
| Maximum = No greater than 115% of previous year aid payment | Maximum = No Maximum Payment Amount
| Minimum = Eligible for no less than 90% of previous year aid payment | Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  
Adjustment Amount: N/A  
Adjustment Type: N/A

Minimum 2022 Cushion: $206,008.92  
Maximum 2022 Cushion: N/A  
2022 Adjusted Amount: $233,515.10

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $775,443.33  
Cost Cap Reduction Amount: $0.00

85% Cost Cap: $659,126.83  
Payable Amount: $233,515.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $233,515.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**

   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   | 6-Year Average Cost: | $382,219.92 | Mileage as of 01/01/2021: | 72.92 |
   | SOC Percentage:     | 16.4945%    | Rate Per Mile:             | $2,681.00 |
   | SOC Amount:         | $63,045.31  | RPM Amount:                | $195,498.52 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $195,498.52

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   | % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
   | Minimum 2022 Cushion:       | $172,470.38 | Adjustment Type:   | N/A |
   | Maximum 2022 Cushion:       | N/A     | 2022 Adjusted Amount: | $195,498.52 |

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   | 3-Year Average Cost:       | $361,601.67 | Cost Cap Reduction Amount: | $0.00 |
   | 85% Cost Cap:              | $307,361.42 | Payable Amount:            | $195,498.52 |

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $195,498.52

INPUT GTA FIGURES:

CVT Code: 16032  NAME:  TOWN OF WASCOTT  DOUGLAS COUNTY

6-Year Average Cost (2015-2020):   $908,940.00  Mileage as of 01/01/2020:  201.53
3-Year Average Cost (2018-2020):   $888,699.00  Mileage as of 01/01/2021:  201.53
2020 Submitted Costs:             $869,269.00  2021 Aids:  $529,620.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS                     RATE PER MILE (Municipalities only)
   (6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost:   $908,940.00  Mileage as of 01/01/2021:  201.53
   SOC Percentage:       16.4945%  Rate Per Mile:  $2,681.00
   SOC Amount:           $149,925.22  RPM Amount:  $540,301.93

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount:  $540,301.93

3. Calculate Minimum and Maximum Adjustments

   | SHARE OF COSTS                 | RATE PER MILE |
   | Maximum = No greater than 115% of previous year aid payment | Maximum = No Maximum Payment Amount |
   | Minimum = Eligible for no less then 90% of previous year aid payment | Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

   % Change in Certified Miles:  0.0000%  Adjustment Amount:  N/A
   Minimum 2022 Cushion:        $476,658.76  Adjustment Type:  N/A
   Maximum 2022 Cushion:        N/A  2022 Adjusted Amount:  $540,301.93

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost:         $888,699.00  Cost Cap Reduction Amount:  $0.00
   85% Cost Cap:                $755,394.15  Payable Amount:  $540,301.93

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $540,301.93

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 16146</th>
<th>NAME: VILLAGE OF LAKE NEBAGAMON</th>
<th>DOUGLAS COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020): $308,950.42</td>
<td>Mileage as of 01/01/2020: 28.96</td>
<td></td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020): $226,039.83</td>
<td>Mileage as of 01/01/2021: 28.96</td>
<td></td>
</tr>
<tr>
<td>2020 Submitted Costs: $103,806.00</td>
<td>2021 Aids: $76,106.88</td>
<td></td>
</tr>
</tbody>
</table>

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]
   
   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]
   
   - **6-Year Average Cost**: $308,950.42
   - **SOC Percentage**: 16.4945%
   - **SOC Amount**: $50,959.86
   - **Mileage as of 01/01/2021**: 28.96
   - **Rate Per Mile**: $2,681.00
   - **RPM Amount**: $77,641.76

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties
   
   RPM Preliminary Amount: $77,641.76

3. **Calculate Minimum and Maximum Adjustments**

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>
   
   - **% Change in Certified Miles**: 0.0000%
   - **Minimum 2022 Cushion**: 66,496.19
   - **Maximum 2022 Cushion**: N/A
   - **Adjustment Amount**: N/A
   - **Adjustment Type**: N/A
   - **2022 Adjusted Amount**: $77,641.76

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.
   
   - **3-Year Average Cost**: $226,039.83
   - **85% Cost Cap**: $192,133.86
   - **Cost Cap Reduction Amount**: $0.00
   - **Payable Amount**: $77,641.76

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.
   
   - **Filing Penalty Descriptions**: N/A
   - **Filing Penalty Amount**: $0.00

**FINAL GTA AMOUNT**: $77,641.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $15,496.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%

Minimum 2022 Cushion: $13,670.86

Maximum 2022 Cushion: N/A

Adjustment Amount: N/A

Adjustment Type: N/A

2022 Adjusted Amount: $15,496.18

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $56,411.93

Cost Cap Reduction Amount: $0.00

85% Cost Cap: $47,950.14

Payable Amount: $15,496.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $15,496.18

INPUT GTA FIGURES:

CVT Code: 16171 NAME: VILLAGE OF POPLAR DOUGLAS COUNTY

- 6-Year Average Cost (2015-2020): $151,182.50 Mileage as of 01/01/2020: 26.68
- 3-Year Average Cost (2018-2020): $137,720.33 Mileage as of 01/01/2021: 26.68
- 2020 Submitted Costs: $115,799.00 2021 Aids: $70,115.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost</th>
<th>SOC Percentage</th>
<th>SOC Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$151,182.50</td>
<td>16.4945%</td>
<td>$24,936.82</td>
</tr>
</tbody>
</table>

**RATE PER MILE (Municipalities only)**

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021</th>
<th>Rate Per Mile</th>
<th>RPM Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>26.68</td>
<td>$2,681.00</td>
<td>$71,529.08</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $71,529.08

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Amount</th>
<th>Adjustment Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Amount</th>
<th>Adjustment Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion: $63,103.54</th>
<th>2022 Adjusted Amount: $71,529.08</th>
</tr>
</thead>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost: $137,720.33</th>
<th>Cost Cap Reduction Amount: $0.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>85% Cost Cap: $117,062.28</td>
<td>Payable Amount: $71,529.08</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $71,529.08

INPUT GTA FIGURES:

CVT Code: 16181  NAME: VILLAGE OF SOLON SPRINGS
DOUGLAS COUNTY

6-Year Average Cost(2015-2020): $188,525.17  Mileage as of 01/01/2020: 14.63
3-Year Average Cost(2018-2020): $182,192.33  Mileage as of 01/01/2021: 14.63
2020 Submitted Costs: $192,555.00  2021 Aids: $38,447.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $188,525.17  Mileage as of 01/01/2021: 14.63
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $31,096.31  RPM Amount: $39,223.03

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $39,223.03
Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $34,602.88  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $39,223.03

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $182,192.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $154,863.48  Payable Amount: $39,223.03

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $39,223.03

INPUT GTA FIGURES:

CVT Code: 16182  
NAME: VILLAGE OF SUPERIOR  
DOUGLAS COUNTY

6-Year Average Cost(2015-2020): $82,891.23  
3-Year Average Cost(2018-2020): $72,554.87  
2020 Submitted Costs: $68,162.20

Mileage as of 01/01/2020: 6.30  
Mileage as of 01/01/2021: 6.30  
2021 Aids: $16,556.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(R6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $82,891.23  
SOC Percentage: 16.4945%  
SOC Amount: $13,672.50

Mileage as of 01/01/2021: 6.30  
Rate Per Mile: $2,681.00  
RPM Amount: $16,890.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $16,890.30

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $14,900.76  
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $16,890.30

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $72,554.87  
85% Cost Cap: $61,671.64

Cost Cap Reduction Amount: $0.00  
Payable Amount: $16,890.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $16,890.30

INPUT GTA FIGURES:

CVT Code: 16281
NAME: CITY OF SUPERIOR
CITY: DOUGLAS COUNTY

- 6-Year Average Cost (2015-2020): $10,939,144.45
- Mileage as of 01/01/2020: 189.83
- 3-Year Average Cost (2018-2020): $12,337,370.28
- Mileage as of 01/01/2021: 190.51
- 2020 Submitted Costs: $10,369,605.02
- Mileage as of 01/01/2020: 189.83
- Mileage as of 01/01/2021: 190.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   RATE PER MILE (Municipalities only)
   (Mileage x Rate Per Mile) = RPM Amount

   | 6-Year Average Cost: $10,939,144.45 | Mileage as of 01/01/2021: 190.51 |
   | SOC Percentage: 16.4945% | Rate Per Mile: $2,681.00 |
   | SOC Amount: $1,804,358.51 | RPM Amount: $510,757.31 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   SOC Preliminary Amount: $1,804,358.51

3. Calculate Minimum and Maximum Adjustments

   | SHARE OF COSTS | RATE PER MILE |
   | Maximum = No greater than 115% of previous year aid payment | Maximum = No Maximum Payment Amount |
   | Minimum = Eligible for no less than 90% of previous year aid payment | Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

   % Change in Certified Miles: N/A
   Adjustment Amount: $0.00
   Minimum 2022 Cushion: $1,704,703.69
   Adjustment Type: N/A
   Maximum 2022 Cushion: $2,178,232.49
   2022 Adjusted Amount: $1,804,358.51

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $12,337,370.28
   Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $10,486,764.74
   Payable Amount: $1,804,358.51

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,804,358.51

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 17000  NAME: DUNN COUNTY

6-Year Average Cost(2015-2020): $8,489,662.40  Mileage as of 01/01/2020: 425.12
3-Year Average Cost(2018-2020): N/A  Mileage as of 01/01/2021: N/A
2020 Submitted Costs: $9,747,042.40  2021 Aids: $1,621,452.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 19.7770%  Rate Per Mile: N/A
SOC Amount: $1,679,000.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,679,000.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $1,459,307.45  Adjustment Type: N/A
Maximum 2022 Cushion: $1,864,670.63  2022 Adjusted Amount: $1,679,000.36

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A  Cost Cap Reduction Amount: $0.00
85% Cost Cap: N/A  Payable Amount: $1,679,000.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,679,000.36


Note: Counties are not eligible to be factored as a Rate per Mile calculation.
INPUT GTA FIGURES:

CVT Code: 17002
NAME: TOWN OF COLFAX
DUNN COUNTY

6-Year Average Cost(2015-2020): $225,365.83
3-Year Average Cost(2018-2020): $229,061.33
2020 Submitted Costs: $271,347.00

Mileage as of 01/01/2020: 37.19
Mileage as of 01/01/2021: 37.19
2021 Aids: $97,735.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $37,172.99

**RATE PER MILE (Municipalities only)**

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $99,706.39

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $99,706.39

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $87,961.79
Maximum 2022 Cushion: N/A

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $99,706.39

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $229,061.33
85% Cost Cap: $194,702.13
Cost Cap Reduction Amount: $0.00
Payable Amount: $99,706.39

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $99,706.39

INPUT GTA FIGURES:

CVT Code: 17004  NAME: TOWN OF DUNN  

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$531,988.17</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$444,662.33</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$460,885.00</td>
</tr>
<tr>
<td>Mileage as of 01/01/2020:</td>
<td>61.62</td>
</tr>
<tr>
<td>Mileage as of 01/01/2021:</td>
<td>61.62</td>
</tr>
<tr>
<td>2021 Aids:</td>
<td>$161,937.36</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost:</td>
<td>$531,988.17</td>
</tr>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$87,748.85</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mileage as of 01/01/2021:</td>
<td>61.62</td>
</tr>
<tr>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>RPM Amount:</td>
<td>$165,203.22</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $165,203.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>% Change in Certified Miles:</td>
<td>0.0000%</td>
</tr>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$145,743.62</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>N/A</td>
</tr>
</tbody>
</table>

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adjustment Amount:</td>
<td>N/A</td>
</tr>
<tr>
<td>Adjustment Type:</td>
<td>N/A</td>
</tr>
<tr>
<td>2022 Adjusted Amount:</td>
<td>$165,203.22</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $444,662.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $377,962.98  Payable Amount: $165,203.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $165,203.22

INPUT GTA FIGURES:

CVT Code: 17006
NAME: TOWN OF EAU GALLE
DUNN COUNTY

6-Year Average Cost (2015-2020): $239,382.17
3-Year Average Cost (2018-2020): $279,409.33
2020 Submitted Costs: $289,741.00

Mileage as of 01/01/2020: 45.07
Mileage as of 01/01/2021: 45.07
2021 Aids: $118,443.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $39,484.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $120,832.67

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $120,832.67

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $106,599.56
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $120,832.67

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $279,409.33
85% Cost Cap: $237,497.93
Cost Cap Reduction Amount: $0.00
Payable Amount: $120,832.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $120,832.67

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17008
NAME: TOWN OF ELK MOUND
TOWN: DUNN COUNTY

6-Year Average Cost(2015-2020): $259,012.17
3-Year Average Cost(2018-2020): $237,351.33
2020 Submitted Costs: $200,730.00

Mileage as of 01/01/2020: 40.68
Mileage as of 01/01/2021: 40.68
2021 Aids: $106,907.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $259,012.17
SOC Percentage: 16.4945%
SOC Amount: $42,722.79

Mileage as of 01/01/2021: 40.68
Rate Per Mile: $2,681.00
RPM Amount: $109,063.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $109,063.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $96,216.34
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $109,063.08

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $237,351.33
85% Cost Cap: $201,748.63
Cost Cap Reduction Amount: $0.00
Payable Amount: $109,063.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $109,063.08

INPUT GTA FIGURES:

CVT Code: 17010
NAME: TOWN OF GRANT
TOWN: DUNN COUNTY

6-Year Average Cost(2015-2020): $180,379.00
3-Year Average Cost(2018-2020): $212,456.00
2020 Submitted Costs: $235,395.00

6-Year Average Cost: $180,379.00
SOC Percentage: 16.4945%
SOC Amount: $29,752.64
Mileage as of 01/01/2021: 38.55

RPM Preliminary Amount: $103,352.55

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $91,178.46
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $103,352.55

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $212,456.00
85% Cost Cap: $180,587.60
Cost Cap Reduction Amount: $0.00
Payable Amount: $103,352.55

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $103,352.55

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a
Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17012
NAME: TOWN OF HAY RIVER
DUNN COUNTY

6-Year Average Cost(2015-2020): $229,381.50
3-Year Average Cost(2018-2020): $237,078.33
2020 Submitted Costs: $266,301.00

Mileage as of 01/01/2020: 42.87
Mileage as of 01/01/2021: 42.87
2021 Aids: $112,662.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $37,835.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $114,934.47

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $114,934.47

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $101,396.12
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $114,934.47

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $237,078.33
85% Cost Cap: $201,516.58
Cost Cap Reduction Amount: $0.00
Payable Amount: $114,934.47

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $114,934.47

INPUT GTA FIGURES:

CVT Code: 17014  NAME:  TOWN OF LUCAS  DUNN COUNTY

6-Year Average Cost (2015-2020): $302,656.17  Mileage as of 01/01/2020: 42.84
3-Year Average Cost (2018-2020): $399,648.00  Mileage as of 01/01/2021: 42.84
2020 Submitted Costs: $824,188.00  2021 Aids: $112,583.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $302,656.17  Mileage as of 01/01/2021: 42.84
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $49,921.66  RPM Amount: $114,854.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $114,854.04

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $101,325.17  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $114,854.04

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $399,648.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $339,700.80  Payable Amount: $114,854.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $114,854.04

INPUT GTA FIGURES:

CVT Code: 17016  NAME:  TOWN OF MENOMONIE

DUNN COUNTY

6-Year Average Cost(2015-2020): $503,736.23  Mileage as of 01/01/2020: 67.17
3-Year Average Cost(2018-2020): $476,009.13  Mileage as of 01/01/2021: 67.17
2020 Submitted Costs: $459,961.10  2021 Aids: $176,522.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

- 6-Year Average Cost: $503,736.23
- SOC Percentage: 16.4945%
- SOC Amount: $83,088.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

- Mileage as of 01/01/2021: 67.17
- Rate Per Mile: $2,681.00
- RPM Amount: $180,082.77

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $180,082.77

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $158,870.48  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $180,082.77

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $476,009.13  Cost Cap Reduction Amount: $0.00
- 85% Cost Cap: $404,607.76  Payable Amount: $180,082.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $180,082.77

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 17018</th>
<th>NAME: TOWN OF NEW HAVEN</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020): $343,803.83</td>
<td>Mileage as of 01/01/2020: 45.99</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020): $297,080.00</td>
<td>Mileage as of 01/01/2021: 45.99</td>
</tr>
<tr>
<td>2020 Submitted Costs: $189,731.00</td>
<td>2021 Aids: $120,861.72</td>
</tr>
</tbody>
</table>

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

<table>
<thead>
<tr>
<th>6-Year Average Cost: $343,803.83</th>
<th>Mileage as of 01/01/2021: 45.99</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $56,708.76</td>
<td>RPM Amount: $123,299.19</td>
</tr>
</tbody>
</table>

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $123,299.19

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles: 0.0000%</th>
<th>Adjustment Amount: N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion: $108,775.55</td>
<td>Adjustment Type: N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion: N/A</td>
<td>2022 Adjusted Amount: $123,299.19</td>
</tr>
</tbody>
</table>

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost: $297,080.00</th>
<th>Cost Cap Reduction Amount: $0.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>85% Cost Cap: $252,518.00</td>
<td>Payable Amount: $123,299.19</td>
</tr>
</tbody>
</table>

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $123,299.19

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 17020
NAME: TOWN OF OTTER CREEK
TOWN: DUNN COUNTY

6-Year Average Cost(2015-2020): $160,752.00
3-Year Average Cost(2018-2020): $176,469.33
2020 Submitted Costs: $196,605.00

Mileage as of 01/01/2020: 41.28
Mileage as of 01/01/2021: 41.28
2021 Aids: $108,483.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $26,515.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $110,671.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $110,671.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $97,635.46
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $110,671.68

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $176,469.33
85% Cost Cap: $149,998.93
Cost Cap Reduction Amount: $0.00
Payable Amount: $110,671.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $110,671.68


Note: Counties are not eligible to be factored as a Rate per Mile calculation.
CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

RATE PER MILE (Municipalities only)
\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

<table>
<thead>
<tr>
<th></th>
<th>6-Year Average Cost: $100,374.83</th>
<th>Mileage as of 01/01/2021: 19.43</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
<td></td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$16,556.34</td>
<td></td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $52,091.83

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Adjustment Amount: N/A
Minimum 2022 Cushion: $45,955.84
Adjustment Type: N/A
Maximum 2022 Cushion: N/A
2022 Adjusted Amount: $52,091.83

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $92,000.33
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $78,200.28
Payable Amount: $52,091.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $52,091.83

INPUT GTA FIGURES:

CVT Code: 17024  
NAME: TOWN OF RED CEDAR  
DUNN COUNTY

- 6-Year Average Cost (2015-2020): $334,104.67  
- 3-Year Average Cost (2018-2020): $355,974.33  
- 2020 Submitted Costs: $332,745.00

Mileage as of 01/01/2020: 62.10
Mileage as of 01/01/2021: 62.10
2021 Aids: $163,198.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Cost: $334,104.67)</td>
<td>Mileage as of 01/01/2021: 62.10</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $55,108.94</td>
<td>RPM Amount: $166,490.10</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $166,490.10

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
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</thead>
<tbody>
<tr>
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<td></td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td></td>
</tr>
<tr>
<td>% Change in Certified Miles: 0.0000%</td>
<td>Adjustment Amount: N/A</td>
</tr>
<tr>
<td>Minimum 2022 Cushion: $146,878.92</td>
<td>Adjustment Type: N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion: N/A</td>
<td>2022 Adjusted Amount: $166,490.10</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $355,974.33  
85% Cost Cap: $302,578.18

Cost Cap Reduction Amount: $0.00
Payable Amount: $166,490.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $166,490.10

INPUT GTA FIGURES:

CVT Code: 17026
NAME: TOWN OF ROCK CREEK
DUNN COUNTY

6-Year Average Cost(2015-2020): $198,891.67
3-Year Average Cost(2018-2020): $175,227.33
2020 Submitted Costs: $244,348.00

6-Year Average Cost: $198,891.67
SOC Percentage: 16.4945%
SOC Amount: $32,806.21

Mileage as of 01/01/2020: 43.73
Mileage as of 01/01/2021: 43.73

RPM Preliminary Amount: $117,240.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $32,806.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $117,240.13

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $117,240.13

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $103,430.20
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $117,240.13

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $175,227.33
85% Cost Cap: $148,943.23
Cost Cap Reduction Amount: $0.00
Payable Amount: $117,240.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $117,240.13

INPUT GTA FIGURES:

CVT Code: 17028  TOWN OF SAND CREEK  DUNN COUNTY

- **6-Year Average Cost (2015-2020):** $188,357.00  Mileage as of 01/01/2020: 33.79
- **3-Year Average Cost (2018-2020):** $189,526.00  Mileage as of 01/01/2021: 33.79
- **2020 Submitted Costs:** $106,876.00  2021 Aids: $88,800.12

CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**

   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $188,357.00  Mileage as of 01/01/2021: 33.79
   - **SOC Percentage:** 16.4945%  Rate Per Mile: $2,681.00
   - **SOC Amount:** $31,068.57  RPM Amount: $90,590.99

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $90,590.99

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**

   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - % Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
   - Minimum 2022 Cushion: $79,920.11  Adjustment Type: N/A
   - Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $90,590.99

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $189,526.00  Cost Cap Reduction Amount: $0.00
   - **85% Cost Cap:** $161,097.10  Payable Amount: $90,590.99

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $90,590.99

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17030  NAME:  TOWN OF SHERIDAN  DUNN COUNTY

6-Year Average Cost (2015-2020): $234,952.33  Mileage as of 01/01/2020: 36.56
3-Year Average Cost (2018-2020): $251,313.00  Mileage as of 01/01/2021: 36.56
2020 Submitted Costs: $452,162.00  2021 Aids: $96,079.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Mileage = 01/01/2020: 36.56
SOC Percentage: 16.4945%
SOC Amount: $38,754.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $98,017.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $98,017.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = No less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Type: N/A
Minimum 2022 Cushion: $86,471.71  Adjustment Amount: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $98,017.36

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $251,313.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $213,616.05  Payable Amount: $98,017.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $98,017.36

INPUT GTA FIGURES:

CVT Code: 17032
NAME: TOWN OF SHERMAN
DUNN COUNTY

6-Year Average Cost(2015-2020): $177,229.67
3-Year Average Cost(2018-2020): $220,228.33
2020 Submitted Costs: $192,916.00

Mileage as of 01/01/2020: 38.62
Mileage as of 01/01/2021: 38.62
2021 Aids: $101,493.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $177,229.67 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $29,233.17 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 38.62 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $103,540.22 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $103,540.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| % Change in Certified Miles: | 0.0000% |
| Minimum 2022 Cushion: | $91,344.02 |
| Maximum 2022 Cushion: | N/A |
| Adjustment Amount: | N/A |
| Adjustment Type: | N/A |
| 2022 Adjusted Amount: | $103,540.22 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $220,228.33
85% Cost Cap: $187,194.08
Cost Cap Reduction Amount: $0.00
Payable Amount: $103,540.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $103,540.22

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17034 NAME: TOWN OF SPRING BROOK
DUNN COUNTY

6-Year Average Cost(2015-2020): $416,686.50 Mileage as of 01/01/2020: 91.53
3-Year Average Cost(2018-2020): $412,339.00 Mileage as of 01/01/2021: 91.53
2020 Submitted Costs: $463,623.00 2021 Aids: $240,540.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $416,686.50 Mileage as of 01/01/2021: 91.53
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $68,730.41 RPM Amount: $245,391.93

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $245,391.93

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $216,486.76 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $245,391.93

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $412,339.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $350,488.15 Payable Amount: $245,391.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $245,391.93

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[
   \text{SOC Amount} = (6\text{-Year Average Costs} \times \text{SOC Percentage})
   \]

   **RATE PER MILE (Municipalities only)**
   
   \[
   \text{RPM Amount} = (\text{Mileage} \times \text{Rate Per Mile})
   \]

   
<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>Mileage as of 01/01/2020:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$196,674.83</td>
<td>35.85</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>SOC Percentage:</th>
<th>Rate Per Mile:</th>
</tr>
</thead>
<tbody>
<tr>
<td>16.494%</td>
<td>$2,681.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>SOC Amount:</th>
<th>RPM Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$32,440.55</td>
<td>$96,113.85</td>
</tr>
</tbody>
</table>

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $96,113.85

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less than 90% of previous year aid payment
   - Adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.000%

   Adjustment Amount: N/A

   Minimum 2022 Cushion: $84,792.42

   Adjustment Type: N/A

   Maximum 2022 Cushion: N/A

   2022 Adjusted Amount: $96,113.85

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>Cost Cap Reduction Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$200,194.67</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>85% Cost Cap:</th>
<th>Payable Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$170,165.47</td>
<td>$96,113.85</td>
</tr>
</tbody>
</table>

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A

   Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $96,113.85

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17038
NAME: TOWN OF TAINTER
DUNN COUNTY

6-Year Average Cost(2015-2020): $596,704.33
3-Year Average Cost(2018-2020): $733,697.00
2020 Submitted Costs: $1,178,144.00

Mileage as of 01/01/2020: 48.78
Mileage as of 01/01/2021: 48.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $98,423.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $130,779.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $130,779.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $115,374.46
Maximum 2022 Cushion: $115,374.46

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $130,779.18

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $733,697.00
85% Cost Cap: $623,642.45
Cost Cap Reduction Amount: $0.00
Payable Amount: $130,779.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $130,779.18

INPUT GTA FIGURES:

CVT Code: 17040  NAME:  TOWN OF TIFFANY  DUNN COUNTY

6-Year Average Cost(2015-2020):  $263,461.67  Mileage as of 01/01/2020:  36.34
3-Year Average Cost(2018-2020):  $296,131.00  Mileage as of 01/01/2021:  36.34
2020 Submitted Costs:  $203,596.00  2021 Aids:  $95,501.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $263,461.67  Mileage as of 01/01/2021:  36.34
SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $43,456.72  RPM Amount:  $97,427.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $97,427.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles:  0.0000%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $85,951.37  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $97,427.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $296,131.00  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $251,711.35  Payable Amount:  $97,427.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $97,427.54

INPUT GTA FIGURES:

CVT Code: 17042
TOWN OF WESTON
DUNN COUNTY

6-Year Average Cost(2015-2020): $300,833.83
3-Year Average Cost(2018-2020): $255,384.00
2020 Submitted Costs: $209,684.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount
SOC Percentage:
16.4945%
SOC Amount:
$49,621.07

RPM Amount:
40.93
Rate Per Mile:
$2,681.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount:
$109,733.33

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $96,807.64
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $109,733.33

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

Cost Cap Reduction Amount: $0.00
Payable Amount: $109,733.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.
Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $109,733.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>Mileage as of 01/01/2020:</th>
<th>SOC Percentage:</th>
<th>Rate Per Mile:</th>
<th>SOC Amount:</th>
<th>RPM Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$162,461.83</td>
<td></td>
<td>16.4945%</td>
<td>$2,681.00</td>
<td>$26,797.29</td>
<td>$112,548.38</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $112,548.38

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $99,291.10
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $112,548.38

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $213,529.00
85% Cost Cap: $181,499.65
Cost Cap Reduction Amount: $0.00
Payable Amount: $112,548.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $112,548.38
CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $488,826.65
SOC Percentage: 16.4945%
SOC Amount: $80,629.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 11.95
Rate Per Mile: $2,681.00
RPM Amount: $32,037.95

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $80,629.57

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $59,862.56
Maximum 2022 Cushion: $76,491.04

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: -$4,138.53
Adjustment Type: Maximum Cushion
2022 Adjusted Amount: $76,491.04

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $690,361.63
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $586,807.39
Payable Amount: $76,491.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $76,491.04
Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17111  NAME: VILLAGE OF COLFAX  DUNN COUNTY

6-Year Average Cost (2015-2020): $460,029.83  Mileage as of 01/01/2020: 9.36
3-Year Average Cost (2018-2020): $413,145.67  Mileage as of 01/01/2021: 9.36
2020 Submitted Costs: $311,647.50  2021 Aids: $78,652.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Cost x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $460,029.83  Mileage as of 01/01/2021: 9.36
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $75,879.68  RPM Amount: $25,094.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $75,879.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment  Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $70,787.54  Adjustment Type: N/A
Maximum 2022 Cushion: $90,450.74  2022 Adjusted Amount: $75,879.68

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $413,145.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $351,173.82  Payable Amount: $75,879.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $75,879.68

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 17116</th>
<th>NAME: VILLAGE OF DOWNING</th>
<th>VILLAGE OF DOWNING</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020): $16,355.83</td>
<td>Mileage as of 01/01/2020: 4.60</td>
<td></td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020): $19,618.67</td>
<td>Mileage as of 01/01/2021: 4.60</td>
<td></td>
</tr>
<tr>
<td>2020 Submitted Costs: $14,157.00</td>
<td>2021 Aids: $12,088.80</td>
<td></td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   **RATE PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount

   - **6-Year Average Cost:** $16,355.83
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $2,697.81
   - **Mileage as of 01/01/2021:** 4.60
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $12,332.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   - **RPM Preliminary Amount:** $12,332.60

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.0000%
   - **Adjustment Type:** N/A
   - **Adjustment Amount:** N/A
   - **Minimum 2022 Cushion:** $10,879.92
   - **Maximum 2022 Cushion:** N/A
   - **2022 Adjusted Amount:** $12,332.60

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $19,618.67
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $16,675.87
   - **Payable Amount:** $12,332.60

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

   **FINAL GTA AMOUNT:** $12,332.60

---

INPUT GTA FIGURES:

CVT Code: 17121
NAME: VILLAGE OF ELK MOUND

DUNN COUNTY

6-Year Average Cost(2015-2020): $238,506.58
3-Year Average Cost(2018-2020): $301,462.87
2020 Submitted Costs: $273,634.90

Mileage as of 01/01/2020: 5.37
Mileage as of 01/01/2021: 5.37
2021 Aids: $41,353.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Preliminary Amount: $39,340.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $39,340.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $37,218.40
Maximum 2022 Cushion: $47,556.85
Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $39,340.50

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $301,462.87
85% Cost Cap: $256,243.44
Cost Cap Reduction Amount: $0.00
Payable Amount: $39,340.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $39,340.50

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 17141  NAME: VILLAGE OF KNAPP  DUNN COUNTY

6-Year Average Cost(2015-2020):  $65,637.17  Mileage as of 01/01/2020:  6.24
3-Year Average Cost(2018-2020):  $68,522.33  Mileage as of 01/01/2021:  6.24
2020 Submitted Costs:  $60,885.00  2021 Aids:  $16,398.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $65,637.17  Mileage as of 01/01/2021:  6.24
SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $10,826.53  RPM Amount:  $16,729.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $16,729.44

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
</tr>
</tbody>
</table>

% Change in Certified Miles:  0.0000%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $14,758.85  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $16,729.44

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $68,522.33  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $58,243.98  Payable Amount:  $16,729.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $16,729.44

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17176 NAME: VILLAGE OF RIDGELAND

DUNN COUNTY

6-Year Average Cost (2015-2020): $67,523.67 Mileage as of 01/01/2020: 2.94
3-Year Average Cost (2018-2020): $64,967.67 Mileage as of 01/01/2021: 2.94
2020 Submitted Costs: $68,358.00 2021 Aids: $11,730.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost: $67,523.67</td>
<td>Mileage as of 01/01/2021: 2.94</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $11,137.70</td>
<td>RPM Amount: $7,882.14</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $11,137.70

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $10,557.85 Adjustment Type: N/A
Maximum 2022 Cushion: $13,490.58 2022 Adjusted Amount: $11,137.70

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $64,967.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $55,222.52 Payable Amount: $11,137.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $11,137.70

INPUT GTA FIGURES:

CVT Code: 17191
NAME: VILLAGE OF WHEELER
DUNN COUNTY

6-Year Average Cost (2015-2020): $62,602.75  Mileage as of 01/01/2020: 2.56
3-Year Average Cost (2018-2020): $65,850.83  Mileage as of 01/01/2021: 2.56
2020 Submitted Costs: $57,154.50  2021 Aids: $10,737.07

Mileage as of 01/01/2021: 2.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost</th>
<th>SOC Percentage</th>
<th>SOC Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$62,602.75</td>
<td>16.4945%</td>
<td>$10,326.02</td>
</tr>
</tbody>
</table>

RANGE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021</th>
<th>Rate Per Mile</th>
<th>RPM Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.56</td>
<td>$2,681.00</td>
<td>$6,863.36</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $10,326.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Amount</th>
<th>Adjustment Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
<td>N/A</td>
</tr>
</tbody>
</table>

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion</th>
<th>Maximum 2022 Cushion</th>
<th>2022 Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$9,663.36</td>
<td>$12,347.63</td>
<td>$10,326.02</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $65,850.83  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $55,973.21  Payable Amount: $10,326.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $10,326.02

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17251  NAME:  CITY OF MENOMONIE  COUNTY: DUNN COUNTY

6-Year Average Cost (2015-2020): $4,890,215.09  Mileage as of 01/01/2020: 94.01
3-Year Average Cost (2018-2020): $6,152,202.94  Mileage as of 01/01/2021: 94.21
2020 Submitted Costs: $8,244,698.80  2021 Aids: $684,494.91

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

 SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $4,890,215.09  Mileage as of 01/01/2021: 94.21
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $806,617.12  RPM Amount: $252,577.01

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $806,617.12

3. Calculate Minimum and Maximum Adjustments

 SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: -19,447.97
Minimum 2022 Cushion: $616,045.42  Adjustment Type: Maximum Cushion
Maximum 2022 Cushion: $787,169.15  2022 Adjusted Amount: $787,169.15

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $6,152,202.94  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $5,229,372.50  Payable Amount: $787,169.15

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $787,169.15

INPUT GTA FIGURES:

CVT Code: 18000
NAME: EAU CLAIRE COUNTY
EAU CLAIRE COUNTY

6-Year Average Cost(2015-2020): $15,856,027.60
3-Year Average Cost(2018-2020): N/A
2020 Submitted Costs: $14,304,518.40

Mileage as of 01/01/2020: 420.53
Mileage as of 01/01/2021: N/A
2021 Aids: $3,416,753.81

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount
(6-Year Average Cost: $15,856,027.60
SOC Percentage: 19.7770%
SOC Amount: $3,135,846.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount
Mileage as of 01/01/2021: N/A
Rate Per Mile: N/A
RPM Amount: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $3,135,846.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $3,075,078.43
Maximum 2022 Cushion: $3,929,266.88
Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $3,135,846.26

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A
85% Cost Cap: N/A
Cost Cap Reduction Amount: $0.00
Payable Amount: $3,135,846.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $3,135,846.26

INPUT GTA FIGURES:

CVT Code: 18002 
NAME: TOWN OF BRIDGE CREEK
EAU CLAIRE COUNTY

6-Year Average Cost (2015-2020): $417,956.33 Mileage as of 01/01/2020: 68.39
3-Year Average Cost (2018-2020): $454,305.33 Mileage as of 01/01/2021: 68.39
2020 Submitted Costs: $388,688.00 2021 Aids: $179,728.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost:</td>
<td>$417,956.33</td>
</tr>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$68,939.86</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Mileage as of 01/01/2020:</td>
<td>68.39</td>
</tr>
<tr>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>RPM Amount:</td>
<td>$183,353.59</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $183,353.59

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
</tr>
</tbody>
</table>

Minimum 2022 Cushion: $161,756.03
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Adjustment Type:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$183,353.59</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)
No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $454,305.33 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $386,159.53 Payable Amount: $183,353.59

5. Apply Filing Penalty
Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $183,353.59

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18004

NAME: TOWN OF BRUNSWICK

TOWN: EAU CLAIRE COUNTY

6-Year Average Cost (2015-2020): $291,859.83
Mileage as of 01/01/2020: 47.45

3-Year Average Cost (2018-2020): $201,081.00
Mileage as of 01/01/2021: 47.45

2020 Submitted Costs: $228,594.00
2021 Aids: $124,698.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount
4-Year Average Cost: $291,859.83
SOC Percentage: 16.4945%
SOC Amount: $48,140.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount
Mileage as of 01/01/2021: 47.45
Rate Per Mile: $2,681.00
RPM Amount: $127,213.45

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $127,213.45

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $112,228.74
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $127,213.45

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $201,081.00
85% Cost Cap: $170,918.85
Cost Cap Reduction Amount: $0.00
Payable Amount: $127,213.45

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $127,213.45

INPUT GTA FIGURES:

CVT Code: 18006  
NAME: TOWN OF CLEAR CREEK 
TOWN: EAU CLAIRE COUNTY

6-Year Average Cost (2015-2020): $131,083.67  
3-Year Average Cost (2018-2020): $142,867.00
2020 Submitted Costs: $148,432.00

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

\[
(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount} \\
(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}
\]

6-Year Average Cost: $131,083.67  
SOC Percentage: 16.4945% 
SOC Amount: $21,621.61
Mileage as of 01/01/2021: 32.06
Rate Per Mile: $2,681.00
RPM Amount: $85,952.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $85,952.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment, adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $75,828.31
Maximum 2022 Cushion: N/A  
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $85,952.86

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $142,867.00  
85% Cost Cap: $121,436.95  
Cost Cap Reduction Amount: $0.00
Payable Amount: $85,952.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $85,952.86

INPUT GTA FIGURES:

CVT Code: 18008  
NAME: TOWN OF DRAMMEN  
EAU CLAIRE COUNTY

6-Year Average Cost(2015-2020): $134,982.33  
3-Year Average Cost(2018-2020): $146,120.67  
2020 Submitted Costs: $121,589.00

Mileage as of 01/01/2020: 30.18  
Mileage as of 01/01/2021: 30.18

2021 Aids: $79,313.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $134,982.33  
SOC Percentage: 16.4945%  
SOC Amount: $22,264.68

Mileage as of 01/01/2021: 30.18  
Rate Per Mile: $2,681.00  
RPM Amount: $80,912.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $80,912.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $71,381.74  
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $80,912.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $146,120.67  
85% Cost Cap: $124,202.57  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $80,912.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $80,912.58

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18010  NAME:  TOWN OF FAIRCHILD
EAU CLAIRE COUNTY

6-Year Average Cost(2015-2020): $190,068.00  Mileage as of 01/01/2020: 28.39
3-Year Average Cost(2018-2020): $185,839.67  Mileage as of 01/01/2021: 28.39
2020 Submitted Costs: $146,133.00  2021 Aids: $74,608.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $190,068.00  Mileage as of 01/01/2021: 28.39
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $31,350.79  RPM Amount: $76,113.59

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $76,113.59

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $67,148.03  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $76,113.59

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $185,839.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $157,963.72  Payable Amount: $76,113.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $76,113.59

INPUT GTA FIGURES:

CVT Code: 18012
NAME: TOWN OF LINCOLN
EAU CLAIRE COUNTY

6-Year Average Cost (2015-2020): $338,990.00
3-Year Average Cost (2018-2020): $304,839.33
2020 Submitted Costs: $164,843.00

INPUT GTA FIGURES:

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $55,914.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 47.97
Rate Per Mile: $2,681.00
RPM Amount: $128,607.57

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $128,607.57

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $113,458.64
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $128,607.57

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $304,839.33
85% Cost Cap: $259,113.43
Cost Cap Reduction Amount: $0.00
Payable Amount: $128,607.57

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $128,607.57

INPUT GTA FIGURES:

CVT Code: 18014  NAME:  TOWN OF LUDINGTON  
EAU CLAIRE COUNTY

6-Year Average Cost(2015-2020): $187,549.50  Mileage as of 01/01/2020: 34.65
3-Year Average Cost(2018-2020): $227,753.67  Mileage as of 01/01/2021: 34.65
2020 Submitted Costs: $328,018.00  2021 Aids: $91,060.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $187,549.50  Mileage as of 01/01/2021: 34.65
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $30,935.37  RPM Amount: $92,896.65

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $92,896.65

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $81,954.18  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $92,896.65

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $227,753.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $193,590.62  Payable Amount: $92,896.65

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $92,896.65

INPUT GTA FIGURES:

CVT Code: 18016
NAME: TOWN OF OTTER CREEK
EAU CLAIRE COUNTY

6-Year Average Cost(2015-2020): $74,564.83
3-Year Average Cost(2018-2020): $91,797.00
2020 Submitted Costs: $58,467.00

Mileage as of 01/01/2020: 28.61
Mileage as of 01/01/2021: 28.61
2021 Aids: $75,187.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $74,564.83
SOC Percentage: 16.4945%
SOC Amount: $12,299.10

Mileage as of 01/01/2021: 28.61
Rate Per Mile: $2,681.00
RPM Amount: $76,703.41

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $76,703.41

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $67,668.37
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $76,703.41

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $91,797.00
85% Cost Cap: $78,027.45
Cost Cap Reduction Amount: $0.00
Payable Amount: $76,703.41

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $76,703.41

INPUT GTA FIGURES:

CVT Code: 18018  NAME: TOWN OF PLEASANT VALLEY
EAU CLAIRE COUNTY

6-Year Average Cost (2015-2020): $500,758.57  Mileage as of 01/01/2020: 67.71
3-Year Average Cost (2018-2020): $550,341.00  Mileage as of 01/01/2021: 69.33
2020 Submitted Costs:  $557,597.00 2021 Aids: $177,941.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $500,758.57  Mileage as of 01/01/2021: 69.33
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $82,597.68  RPM Amount: $2,681.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $185,873.73

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 2.3926%  Adjustment Amount: N/A
Minimum 2022 Cushion: $163,979.32  Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $185,873.73

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $550,341.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $467,789.85  Payable Amount: $185,873.73

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $185,873.73

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 18020</th>
<th>NAME:</th>
<th>TOWN OF SEYMOUR</th>
<th>EAU CLAIRE COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$495,102.53</td>
<td>Mileage as of 01/01/2020:</td>
<td>$3,09</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$546,659.37</td>
<td>Mileage as of 01/01/2021:</td>
<td>$3,09</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$666,266.80</td>
<td>2021 Aids:</td>
<td>$139,520.52</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

| 6-Year Average Cost: | $495,102.53 | Mileage as of 01/01/2021: | $3,09 |
| SOC Percentage: | 16.4945% | Rate Per Mile: | $2,681.00 |
| SOC Amount: | $81,664.75 | RPM Amount: | $142,334.29 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $142,334.29

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2022 Cushion: | $125,568.47 | Adjustment Type: | N/A |
| Maximum 2022 Cushion: | N/A | 2022 Adjusted Amount: | $142,334.29 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $546,659.37 | Cost Cap Reduction Amount: $0.00 |
85% Cost Cap: $464,660.46 | Payable Amount: $142,334.29 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A | Filing Penalty Amount: $0.00 |

FINAL GTA AMOUNT: $142,334.29
CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $328,114.63
85% Cost Cap: $278,897.44

Cost Cap Reduction Amount: $0.00
Payable Amount: $123,620.91

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $123,620.91

INPUT GTA FIGURES:

CVT Code: 18024  

NAME: TOWN OF WASHINGTON  

TOWN: EAU CLAIRE  

6-Year Average Cost(2015-2020): $1,126,983.15  
3-Year Average Cost(2018-2020): $1,191,143.20  
2020 Submitted Costs: $1,073,625.80  

Mileage as of 01/01/2020: 98.59  
Mileage as of 01/01/2021: 99.35  
2021 Aids: $259,094.52  

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  

(6-Year Average Costs x SOC Percentage) = SOC Amount  

RPM PER MILE (Municipalities only)  

(Mileage x Rate Per Mile) = RPM Amount  

6-Year Average Costs: $1,126,983.15  
SOC Percentage: 16.4945%  
SOC Amount: $185,890.37  
Mileage as of 01/01/2021: 99.35  
Rate Per Mile: $2,681.00  
RPM Amount: $266,357.35  

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties  

RPM Preliminary Amount: $266,357.35  

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  

Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment  

% Change in Certified Miles: 0.7709%  
Minimum 2022 Cushion: $234,982.62  
Maximum 2022 Cushion: N/A  

RATE PER MILE  

Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage  

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $266,357.35  

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,191,143.20  
Cost Cap Reduction Amount: $0.00  
85% Cost Cap: $1,012,471.72  
Payable Amount: $266,357.35  

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00  

FINAL GTA AMOUNT: $266,357.35  

INPUT GTA FIGURES:

CVT Code: 18026  NAME:  TOWN OF WILSON  
EAU CLAIRE COUNTY

6-Year Average Cost(2015-2020): $146,621.33  Mileage as of 01/01/2020: 35.33
3-Year Average Cost(2018-2020): $135,184.67  Mileage as of 01/01/2021: 35.33
2020 Submitted Costs: $123,268.00  2021 Aids: $92,847.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $24,184.47  RPM Amount: $94,719.73

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $94,719.73

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Minimum = No greater than 115% of previous year aid payment
Maximum = No maximum payment amount
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $83,562.52  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $94,719.73

4. Apply Cost Cap (Municipalities only)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $135,184.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $114,906.97  Payable Amount: $94,719.73

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $94,719.73

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Input GTA Figures:

<table>
<thead>
<tr>
<th>CVT Code: 18126</th>
<th>NAME: VILLAGE OF FAIRCHILD</th>
</tr>
</thead>
</table>

- **6-Year Average Cost (2015-2020):** $142,873.42
- **3-Year Average Cost (2018-2020):** $153,713.17
- **2020 Submitted Costs:** $135,570.00

**Mileage as of 01/01/2020:** 5.89

**Mileage as of 01/01/2021:** 5.89

**2021 Aids:** $24,135.64

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount
   
   **6-Year Average Cost:** $142,873.42
   
   **SOC Percentage:** 16.4945%
   
   **SOC Amount:** $23,566.27
   
   **RATE PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount
   
   **Mileage as of 01/01/2021:** 5.89
   
   **Rate Per Mile:** $2,681.00
   
   **RPM Amount:** $15,791.09

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **SOC Preliminary Amount:** $23,566.27

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   
   Minimum = Eligible for no less then 90% of previous year aid payment
   
   **MINIMUM 2022 CUSHION:** $21,722.08
   
   **MAXIMUM 2022 CUSHION:** $27,755.99

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage
   
   **% Change in Certified Miles:** N/A
   
   **Adjustment Amount:** $0.00

   **Minimum 2022 Cushion:** $21,722.08
   
   **调整 Type:** N/A
   
   **Maximum 2022 Cushion:** $27,755.99
   
   **2022 Adjusted Amount:** $23,566.27

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $153,713.17
   
   **Cost Cap Reduction Amount:** $0.00
   
   **85% Cost Cap:** $130,656.19
   
   **Payable Amount:** $23,566.27

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A
   
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $23,566.27

INPUT GTA FIGURES:

CVT Code: 18127  NAME: VILLAGE OF FALL CREEK
EAU CLAIRE COUNTY

6-Year Average Cost(2015-2020): $442,414.00  Mileage as of 01/01/2020: 8.41
3-Year Average Cost(2018-2020): $466,936.17  Mileage as of 01/01/2021: 8.41
2020 Submitted Costs: $623,727.50  2021 Aids: $74,764.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount
6-Year Average Cost: $442,414.00  Mileage as of 01/01/2021: 8.41
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $72,974.03  RPM Amount: $22,547.21

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $72,974.03

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>Maximum 2022 Cushion:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$67,288.35</td>
<td>$85,979.55</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$85,979.55</td>
<td>$72,974.03</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $466,936.17  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $396,895.74  Payable Amount: $72,974.03

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $72,974.03

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18201  
NAME: CITY OF ALTOONA  
EAU CLAIRE COUNTY

- 6-Year Average Cost (2015-2020): $4,821,966.95  
- 3-Year Average Cost (2018-2020): $4,143,879.80  
- 2020 Submitted Costs: $4,253,199.00

Mileage as of 01/01/2020: 40.12
Mileage as of 01/01/2021: 41.34
2021 Aids: $843,940.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS  
   ((6-Year Average Costs x SOC Percentage) = SOC Amount

   RATE PER MILE (Municipalities only)
   (Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Year</th>
<th>Average Cost</th>
<th>SOC Percentage</th>
<th>SOC Amount</th>
<th>Mileage</th>
<th>Rate Per Mile</th>
<th>RPM Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>$4,821,966.95</td>
<td>16.4945%</td>
<td>$795,359.92</td>
<td>41.34</td>
<td>$2,681.00</td>
<td>$110,832.54</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   SOC Preliminary Amount: $795,359.92

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td></td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td></td>
</tr>
</tbody>
</table>

   - % Change in Certified Miles: N/A
   - Minimum 2022 Cushion: $759,546.28
   - Maximum 2022 Cushion: $970,531.36

   Adjustment Amount: $0.00  
   Adjustment Type: N/A  
   2022 Adjusted Amount: $795,359.92

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>Year</th>
<th>Average Cost</th>
<th>Cost Cap Reduction Amount</th>
<th>Payable Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>$4,143,879.80</td>
<td>$0.00</td>
<td>$795,359.92</td>
</tr>
<tr>
<td>2019</td>
<td>$3,522,297.83</td>
<td>$0.00</td>
<td>$795,359.92</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $795,359.92

INPUT GTA FIGURES:

CVT Code: 18202  NAME:  CITY OF AUGUSTA  
EAU CLAIRE COUNTY

6-Year Average Cost (2015-2020): $604,507.20  Mileage as of 01/01/2020: 12.02
3-Year Average Cost (2018-2020): $676,554.57  Mileage as of 01/01/2021: 12.02
2020 Submitted Costs: $549,176.00  2021 Aids: $97,181.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $604,507.20  Mileage as of 01/01/2021: 12.02
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $99,710.51  RPM Amount: $32,225.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $99,710.51

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $87,463.26  Adjustment Type: N/A
Maximum 2022 Cushion: $111,758.61  2022 Adjusted Amount: $99,710.51

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $676,554.57  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $575,071.38  Payable Amount: $99,710.51

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $99,710.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $19,596,837.70 |
| SOC Percentage:     | 16.4945%       |
| SOC Amount:         | $3,232,402.77  |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 350.22 |
| Rate Per Mile:            | $2,681.00 |
| RPM Amount:               | $938,939.82 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $3,232,402.77

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

| % Change in Certified Miles: | N/A |
| Minimum 2022 Cushion:       | $2,962,785.01 |
| Maximum 2022 Cushion:       | $3,785,780.84 |

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

| Adjustment Amount: | $0.00 |
| Adjustment Type:   | N/A |
| 2022 Adjusted Amount: | $3,232,402.77 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $20,450,472.25
85% Cost Cap: $17,382,901.41

Cost Cap Reduction Amount: $0.00
Payable Amount: $3,232,402.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $3,232,402.77

INPUT GTA FIGURES:

CVT Code: 19000
NAME: FLORENCE COUNTY

FLORENCE COUNTY

6-Year Average Cost(2015-2020): $1,732,183.00
3-Year Average Cost(2018-2020): N/A
2020 Submitted Costs: $1,319,545.60
Mileage as of 01/01/2020: 49.12
Mileage as of 01/01/2021: N/A

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(R-6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,732,183.00
SOC Percentage: 19.7770%
SOC Amount: $342,573.80
Mileage as of 01/01/2021: N/A
Rate Per Mile: N/A
RPM Amount: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $342,573.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $306,145.58
Maximum 2022 Cushion: $391,186.02
Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $342,573.80

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A
85% Cost Cap: N/A
Cost Cap Reduction Amount: $0.00
Payable Amount: $342,573.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $342,573.80
INPUT GTA FIGURES:

CVT Code: 19002  NAME: TOWN OF AURORA  TOWN OF AURORA

6-Year Average Cost(2015-2020): $122,467.00  Mileage as of 01/01/2020: 35.55
3-Year Average Cost(2018-2020): $117,398.33  Mileage as of 01/01/2021: 35.55
2020 Submitted Costs: $91,001.00  2021 Aids: $93,425.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $122,467.00  Mileage as of 01/01/2021: 35.55
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $20,200.33  RPM Amount: $95,309.55

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $95,309.55

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $84,082.86  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $95,309.55

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $117,398.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $99,788.58  Payable Amount: $95,309.55

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $95,309.55

INPUT GTA FIGURES:

CVT Code: 19004  
NAME: TOWN OF COMMONWEALTH  
TOWN OF COMMONWEALTH  
FLORENCE COUNTY

6-Year Average Cost(2015-2020): $111,676.17  
3-Year Average Cost(2018-2020): $137,401.00  
2020 Submitted Costs: $133,415.00

Mileage as of 01/01/2020: 32.42  
Mileage as of 01/01/2021: 32.42  
2021 Aids: $85,199.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $111,676.17  
SOC Percentage: 16.4945%  
SOC Amount: $18,420.44  
Mileage as of 01/01/2021: 32.42  
Rate Per Mile: $2,681.00  
RPM Amount: $86,918.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $86,918.02

3. Calculate Minimum and Maximum Adjustments

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<tr>
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<tbody>
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<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $76,679.78  
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $86,918.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $137,401.00  
85% Cost Cap: $116,790.85

Cost Cap Reduction Amount: $0.00  
Payable Amount: $86,918.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $86,918.02

INPUT GTA FIGURES:

CVT Code: 19006
NAME: TOWN OF FENCE
TOWN: FLORENCE COUNTY

6-Year Average Cost (2015-2020): $192,017.50
3-Year Average Cost (2018-2020): $199,735.00
2020 Submitted Costs: $252,863.00

CITY MILEAGE:
Mileage as of 01/01/2020: 62.09
Mileage as of 01/01/2021: 62.09
2021 Aids: $252,863.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Amount: $31,672.35
SOC Percentage: 16.4945%

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

RPM Amount: $166,463.29
Rate Per Mile: $2,681.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $166,463.29

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.000%
Minimum 2022 Cushion: $146,855.27
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A

2022 Adjusted Amount: $166,463.29

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $199,735.00
85% Cost Cap: $169,774.75

Cost Cap Reduction Amount: $0.00
Payable Amount: $166,463.29

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $166,463.29

INPUT GTA FIGURES:

CVT Code: 19008  
NAME: TOWN OF FERN  
FLORENCE COUNTY

6-Year Average Cost(2015-2020): $135,360.17  
3-Year Average Cost(2018-2020): $142,175.33  
2020 Submitted Costs: $215,098.00

Mileage as of 01/01/2020: 24.91
Mileage as of 01/01/2021: 24.91
2021 Aids: $65,463.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
Rate Per Mile (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $135,360.17  
SOC Percentage: 16.4945%  
SOC Amount: $22,327.00

Mileage as of 01/01/2021: 24.91
Rate Per Mile: $2,681.00
RPM Amount: $66,783.71

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $66,783.71

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
</table>
| Maximum = No greater than 115% of previous year aid payment | Maximum = No Maximum Payment Amount  
| Minimum = Eligible for no less then 90% of previous year aid payment | Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $58,917.13  
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A  
Adjustment Type: N/A

2022 Adjusted Amount: $66,783.71

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $142,175.33  
85% Cost Cap: $120,849.03

Cost Cap Reduction Amount: $0.00  
Payable Amount: $66,783.71

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $66,783.71

INPUT GTA FIGURES:

CVT Code: 19010  NAME: TOWN OF FLORENCE

FLORENCE COUNTY

6-Year Average Cost (2015-2020): $809,475.50  Mileage as of 01/01/2020: 120.55
3-Year Average Cost (2018-2020): $856,507.33  Mileage as of 01/01/2021: 120.55
2020 Submitted Costs: $910,918.00  2021 Aids: $316,805.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $809,475.50  Mileage as of 01/01/2021: 120.55
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $133,519.03  RPM Amount: $323,194.55

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $323,194.55

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
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</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $285,124.86  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $323,194.55

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $856,507.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $728,031.23  Payable Amount: $323,194.55

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $323,194.55

INPUT GTA FIGURES:

CVT Code: 19012  NAME:  TOWN OF HOMESTEAD  FLORENCE COUNTY

6-Year Average Cost (2015-2020): $210,501.83  Mileage as of 01/01/2020: 36.22
3-Year Average Cost (2018-2020): $212,165.00  Mileage as of 01/01/2021: 36.22
2020 Submitted Costs: $418,970.00  2021 Aids: $95,186.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $210,501.83  Mileage as of 01/01/2021: 36.22
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $34,721.25 RPM Amount: $97,105.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $97,105.82

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
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</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $85,667.54  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $97,105.82

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $212,165.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $180,340.25  Payable Amount: $97,105.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $97,105.82

## CALENDAR YEAR 2022 FINAL GTA CALCULATION

### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 19014</th>
<th>NAME: TOWN OF LONG LAKE</th>
<th>TOWN OF LONG LAKE</th>
<th>FLORENCE COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$100,019.00</td>
<td>Mileage as of 01/01/2020:</td>
<td>33.91</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$128,452.00</td>
<td>Mileage as of 01/01/2021:</td>
<td>33.91</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$114,666.00</td>
<td>2021 Aids:</td>
<td>$89,115.48</td>
</tr>
</tbody>
</table>

### CALCULATION STEPS:

#### 1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost:</td>
<td>$100,019.00</td>
</tr>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$16,497.65</td>
</tr>
</tbody>
</table>

#### 2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $90,912.71

#### 3. Calculate Minimum and Maximum Adjustments

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</tbody>
</table>

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $80,203.93  
Maximum 2022 Cushion: N/A  
Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $90,912.71

#### 4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $128,452.00  
Cost Cap Reduction Amount: $0.00  
85% Cost Cap: $109,184.20  
Payable Amount: $90,912.71

#### 5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

### FINAL GTA AMOUNT:

$90,912.71

INPUT GTA FIGURES:

CVT Code: 19016  
NAME: TOWN OF TIPLER  
TOWN OF TIPLER

FLORENCE COUNTY

6-Year Average Cost (2015-2020): $89,900.25  
3-Year Average Cost (2018-2020): $84,958.67  
2020 Submitted Costs: $91,129.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(R6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $89,900.25  
SOC Percentage: 16.4945%  
SOC Amount: $14,828.61  
Mileage as of 01/01/2021: 33.60  
Rate Per Mile: $2,681.00  
RPM Amount: $90,081.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $90,081.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  
Adjustment Amount: N/A  
Minimum 2022 Cushion: $63,026.69  
Adjustment Type: N/A  
Maximum 2022 Cushion: N/A  
2022 Adjusted Amount: $90,081.60

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $84,958.67  
98% Cost Cap: $83,259.50  
Cost Cap Reduction Amount: -$6,822.10  
Payable Amount: $83,259.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $83,259.50

INPUT GTA FIGURES:

CVT Code: 20000  NAME: FOND DU LAC COUNTY  
FOND DU LAC COUNTY

6-Year Average Cost (2015-2020): $15,275,333.60  Mileage as of 01/01/2020: 384.14
3-Year Average Cost (2018-2020): N/A  Mileage as of 01/01/2021: N/A
2020 Submitted Costs: $17,146,625.60  2021 Aids: $2,868,870.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

| 6-Year Average Cost: $15,275,333.60 | Mileage as of 01/01/2021: N/A |
| SOC Percentage: 19.7770% | Rate Per Mile: N/A |
| SOC Amount: $3,021,002.42 | RPM Amount: N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $3,021,002.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE
Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| % Change in Certified Miles: N/A | Adjustment Amount: $0.00 |
| Minimum 2022 Cushion: $2,581,983.09 | Adjustment Type: N/A |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: N/A | Cost Cap Reduction Amount: $0.00 |
| 85% Cost Cap: N/A | Payable Amount: $3,021,002.42 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $3,021,002.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[(\text{6-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

**RATE PER MILE (Municipalities only)**

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

- **6-Year Average Cost:** $272,630.92
- **SOC Percentage:** 16.4945%
- **SOC Amount:** $44,969.14
- **Mileage as of 01/01/2021:** 41.33
- **Rate Per Mile:** $2,681.00
- **RPM Amount:** $110,805.73

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

- **RPM Preliminary Amount:** $110,805.73

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

- **% Change in Certified Miles:** 0.0000%
- **Minimum 2022 Cushion:** $97,753.72
- **Maximum 2022 Cushion:** N/A
- **Adjustment Amount:** N/A
- **Adjustment Type:** N/A
- **2022 Adjusted Amount:** $110,805.73

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- **3-Year Average Cost:** $255,322.83
- **Cost Cap Reduction Amount:** $0.00
- **85% Cost Cap:** $217,024.41
- **Payable Amount:** $110,805.73

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

- **Filing Penalty Descriptions:** N/A
- **Filing Penalty Amount:** $0.00

FINAL GTA AMOUNT: $110,805.73
INPUT GTA FIGURES:

CVT Code: 20004  NAME: TOWN OF ASHFORD  TOWN OF ASHFORD  FOND DU LAC COUNTY

6-Year Average Cost(2015-2020): $353,701.83  Mileage as of 01/01/2020: 63.31
3-Year Average Cost(2018-2020): $386,476.33  Mileage as of 01/01/2021: 63.31
2020 Submitted Costs: $534,824.00  2021 Aids: $166,378.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $58,341.39  RPM Amount: $169,734.11

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $169,734.11

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE
Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $149,740.81  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $169,734.11

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $386,476.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $328,504.88  Payable Amount: $169,734.11

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $169,734.11

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 20006</th>
<th>NAME: TOWN OF AUBURN</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOND DU LAC COUNTY</td>
<td></td>
</tr>
</tbody>
</table>

| 6-Year Average Cost(2015-2020): | $193,818.17 |
| 3-Year Average Cost(2018-2020): | $195,190.33 |
| 2020 Submitted Costs: | $231,334.00 |

**Mileage as of 01/01/2020:** 44.71

**Mileage as of 01/01/2021:** 44.71

**2021 Aids:** $117,497.88

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs } \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage } \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   **6-Year Average Cost:** $193,818.17
   **SOC Percentage:** 16.4945%
   **SOC Amount:** $31,969.36

   **Mileage as of 01/01/2021:** 44.71
   **Rate Per Mile:** $2,681.00
   **RPM Amount:** $119,867.51

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $119,867.51

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   **% Change in Certified Miles:** 0.0000%
   **Adjustment Amount:** N/A
   **Minimum 2022 Cushion:** $105,748.09
   **Adjustment Type:** N/A
   **Maximum 2022 Cushion:** N/A
   **2022 Adjusted Amount:** $119,867.51

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $195,190.33
   **Cost Cap Reduction Amount:** $0.00
   **85% Cost Cap:** $165,911.78
   **Payable Amount:** $119,867.51

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $119,867.51

INPUT GTA FIGURES:

CVT Code: 20008
NAME: TOWN OF BYRON
TOWN OF BYRON
FOND DU LAC COUNTY

6-Year Average Cost(2015-2020): $268,431.83
3-Year Average Cost(2018-2020): $315,460.67
2020 Submitted Costs: $470,506.00

Mileage as of 01/01/2020: 43.48
Mileage as of 01/01/2021: 43.48
2021 Aids: $114,265.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(R6-Year Average Costs x SOC Percentage) = SOC Amount

RPM (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

2020 Submitted Costs: $470,506.00

SOC Percentage: 16.4945%
SOC Amount: $44,276.52

Rate Per Mile: $2,681.00
RPM Amount: $116,569.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $116,569.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Adjustment Amount: N/A
Minimum 2022 Cushion: $102,838.90
Adjustment Type: N/A
Maximum 2022 Cushion: N/A
2022 Adjusted Amount: $116,569.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $315,460.67
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $268,141.57
Payable Amount: $116,569.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $116,569.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   
   
   
   
   
   **RATE PER MILE (Municipalities only)**
   
   
   
   
   
   

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $80,751.72

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $631,464.67
   
   85% Cost Cap: $536,744.97

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A

   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $80,751.72

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 20012  NAME: TOWN OF EDEN  TOWN OF EDEN  FOND DU LAC COUNTY

6-Year Average Cost(2015-2020): $188,453.83  Mileage as of 01/01/2020: 39.17
3-Year Average Cost(2018-2020): $191,391.67  Mileage as of 01/01/2021: 39.17
2020 Submitted Costs: $154,603.00  2021 Aids: $102,938.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>SOC Percentage:</th>
<th>SOC Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$188,453.83</td>
<td>16.4945%</td>
<td>$31,084.54</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>Rate Per Mile:</th>
<th>RPM Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>39.17</td>
<td>$2,681.00</td>
<td>$105,014.77</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $105,014.77

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

Rate Per Mile

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$92,644.88</td>
<td>N/A</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$105,014.77</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>Cost Cap Reduction Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$191,391.67</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>85% Cost Cap:</th>
<th>Payable Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$162,682.92</td>
<td>$105,014.77</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $105,014.77

INPUT GTA FIGURES:

CVT Code: 20014  
NAME: TOWN OF ELDORADO  
TOWN OF ELDORADO  
FOND DU LAC COUNTY

6-Year Average Cost(2015-2020): $266,660.58  
3-Year Average Cost(2018-2020): $189,108.50  
2020 Submitted Costs: $276,517.00

Mileage as of 01/01/2020: 53.15  
Mileage as of 01/01/2021: 53.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $266,660.58  
SOC Percentage: 16.4945%  
SOC Amount: $43,984.36

3-Year Average Cost: $189,108.50

Rate Per Mile: $2,681.00

RPM Amount: $142,495.15

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $142,495.15

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment  
Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $125,710.38

Maximum 2022 Cushion: N/A

Adjustment Amount: N/A  
Adjustment Type: N/A

2022 Adjusted Amount: $142,495.15

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $189,108.50

Cost Cap Reduction Amount: $0.00

85% Cost Cap: $160,742.23

Payable Amount: $142,495.15

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $142,495.15

Find the description of the calculation process and data definitions on the GTA home page at:  
INPUT GTA FIGURES:

CVT Code: 20016  NAME:  TOWN OF EMPIRE  
FOND DU LAC COUNTY

<table>
<thead>
<tr>
<th>Year</th>
<th>Cost</th>
<th>Mileage as of 01/01/2020</th>
<th>Mileage as of 01/01/2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$289,564.23</td>
<td>49.82</td>
<td></td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$309,896.13</td>
<td>49.95</td>
<td></td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$290,975.00</td>
<td></td>
<td>$130,926.96</td>
</tr>
</tbody>
</table>
CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 20018
NAME: TOWN OF FOND DU LAC
TOWN OF FOND DU LAC COUNTY

6-Year Average Cost(2015-2020): $383,517.33
3-Year Average Cost(2018-2020): $363,454.13
2020 Submitted Costs: $299,318.30
Mileage as of 01/01/2020: 32.6
Mileage as of 01/01/2021: 32.24
2021 Aids: $84,779.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $63,259.31
Rate Per Mile: $2,681.00
RPM Amount: $86,435.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $86,435.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: -0.0620%
Minimum 2022 Cushion: $76,254.05
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $86,435.44

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $363,454.13
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $308,936.01
Payable Amount: $86,435.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $86,435.44

INPUT GTA FIGURES:

CVT Code: 20020  
NAME:  
TOWN OF FOREST  
FOND DU LAC COUNTY

6-Year Average Cost(2015-2020): $177,300.83  
3-Year Average Cost(2018-2020): $200,408.67  
2020 Submitted Costs: $175,559.00

Mileage as of 01/01/2021: 49.30  
2021 Aids: $129,560.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $177,300.83  
SOC Percentage: 16.4945%  
SOC Amount: $29,244.91

Mileage as of 01/01/2021: 49.30  
Rate Per Mile: $2,681.00  
RPM Amount: $132,173.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $132,173.30

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $116,604.36  
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $132,173.30

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $200,408.67  
85% Cost Cap: $170,347.37

Cost Cap Reduction Amount: $0.00  
Payable Amount: $132,173.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $132,173.30

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 20022  NAME: TOWN OF FRIENDSHIP  TOWN OF FRIENDSHIP

FOND DU LAC COUNTY

6-Year Average Cost(2015-2020): $180,573.25 Mileage as of 01/01/2020: 22.90
3-Year Average Cost(2018-2020): $184,455.37 Mileage as of 01/01/2021: 22.82
2020 Submitted Costs: $93,700.20 2021 Aids: $60,181.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $180,573.25 Mileage as of 01/01/2021: 22.82
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $29,784.68 RPM Amount: $61,180.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $61,180.42

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: -0.3493%  Adjustment Amount: N/A
Minimum 2022 Cushion: $53,973.86  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $61,180.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $184,455.37  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $156,787.06  Payable Amount: $61,180.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $61,180.42

INPUT GTA FIGURES:

CVT Code: 20024
NAME: TOWN OF LAMARTINE
TOWN OF LAMARTINE
FOND DU LAC COUNTY

6-Year Average Cost(2015-2020): $357,321.17
3-Year Average Cost(2018-2020): $415,251.00
2020 Submitted Costs: $414,213.00

Mileage as of 01/01/2020: 43.35
Mileage as of 01/01/2021: 43.62
2021 Aids: $113,923.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[
\text{SOC Amount} = (6\text{-Year Average Cost} \times \text{SOC Percentage}) = 6\text{-Year Average Cost} \times \text{SOC Percentage}
\]

\[
\text{RPM Amount} = (\text{Mileage} \times \text{Rate Per Mile}) = \text{Mileage} \times \text{Rate Per Mile}
\]

6-Year Average Cost: $357,321.17
SOC Percentage: 16.4945%
SOC Amount: $58,938.38

Mileage as of 01/01/2021: 43.62
Rate Per Mile: $2,681.00
RPM Amount: $116,945.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $116,945.22

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.6228%
Minimum 2022 Cushion: $103,170.02
Maximum 2022 Cushion: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $116,945.22
Adjustment Amount: N/A

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $415,251.00
85% Cost Cap: $352,963.35
Cost Cap Reduction Amount: $0.00
Payable Amount: $116,945.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $116,945.22

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20026
NAME: TOWN OF MARSHFIELD
TOWN OF MARSHFIELD
FOND DU LAC COUNTY

6-Year Average Cost(2015-2020): $294,800.67
3-Year Average Cost(2018-2020): $309,795.00
2020 Submitted Costs: $300,717.00

Mileage as of 01/01/2020: 40.59
Mileage as of 01/01/2021: 40.59
2021 Aids: $106,670.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $294,800.67
SOC Percentage: 16.4945%
SOC Amount: $48,625.93
Mileage as of 01/01/2021: 40.59
Rate Per Mile: $2,681.00
RPM Amount: $108,821.79

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $108,821.79

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $96,003.47
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $108,821.79

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $309,795.00
85% Cost Cap: $263,325.75
Cost Cap Reduction Amount: $0.00
Payable Amount: $108,821.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $108,821.79

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 20028</th>
<th>NAME: TOWN OF METOMEN</th>
<th>TOWN OF METOMEN</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>FOND DU LAC COUNTY</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>6-Year Average Cost (2015-2020):</th>
<th>$234,466.17</th>
<th>Mileage as of 01/01/2020:</th>
<th>47.27</th>
</tr>
</thead>
<tbody>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$240,310.00</td>
<td>Mileage as of 01/01/2021:</td>
<td>47.27</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$237,913.00</td>
<td>2021 Aids:</td>
<td>$124,225.56</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**

   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**

   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $234,466.17
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $38,674.05
   - **Mileage as of 01/01/2021:** 47.27
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $126,730.87

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   - **RPM Preliminary Amount:** $126,730.87

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**

   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**

   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>0.0000%</th>
<th>Adjustment Amount:</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$111,803.00</td>
<td>Adjustment Type:</td>
<td>N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>N/A</td>
<td>2022 Adjusted Amount:</td>
<td>$126,730.87</td>
</tr>
</tbody>
</table>

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $240,310.00
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $204,263.50
   - **Payable Amount:** $126,730.87

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $126,730.87

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20030
NAME: TOWN OF OAKFIELD
FOND DU LAC COUNTY

6-Year Average Cost(2015-2020): $236,267.50
3-Year Average Cost(2018-2020): $255,390.67
2020 Submitted Costs: $357,945.00

Mileage as of 01/01/2020: 35.91
Mileage as of 01/01/2021: 35.91

2021 Aids: $94,371.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

RACE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $236,267.50
SOC Percentage: 16.4945%
SOC Amount: $38,971.17
Mileage as of 01/01/2021: 35.91
Rate Per Mile: $2,681.00
RPM Amount: $96,274.71

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $96,274.71

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $84,934.33
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $96,274.71

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $255,390.67
85% Cost Cap: $217,082.07
Cost Cap Reduction Amount: $0.00
Payable Amount: $96,274.71

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $96,274.71

INPUT GTA FIGURES:

CVT Code: 20032  NAME: TOWN OF OSCEOLA
FOND DU LAC COUNTY

6-Year Average Cost(2015-2020): $210,925.58  Mileage as of 01/01/2020: 42.45
3-Year Average Cost(2018-2020): $258,636.33  Mileage as of 01/01/2021: 42.45
2020 Submitted Costs: $184,092.50  2021 Aids: $111,558.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $210,925.58  Mileage as of 01/01/2021: 42.45
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $34,791.15  RPM Amount: $113,808.45

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $113,808.45

3. Calculate Minimum and Maximum Adjustments

\[
\begin{array}{|c|c|}
\hline
\text{SHARE OF COSTS} & \text{RATE PER MILE} \\
\hline
\text{Maximum: No greater than 115% of previous year aid payment} & \text{Maximum: No Maximum Payment Amount} \\
\text{Minimum: Eligible for no less then 90% of previous year aid payment} & \text{Minimum: Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage} \\
\hline
\end{array}
\]

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $100,402.74  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $113,808.45

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $258,636.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $219,840.88  Payable Amount: $113,808.45

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $113,808.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[(\text{6-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

**RATE PER MILE (Municipalities only)**

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

- **6-Year Average Cost:** $373,677.00
- **SOC Percentage:** 16.4945%
- **SOC Amount:** $61,636.20
- **Mileage as of 01/01/2021:** 42.56
- **Rate Per Mile:** $2,681.00
- **RPM Amount:** $114,103.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

**RPM Preliminary Amount:** $114,103.36

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

- % Change in Certified Miles: 0.0000%
- Minimum 2022 Cushion: $100,662.91
- Maximum 2022 Cushion: N/A
- Adjustment Amount: N/A
- Adjustment Type: N/A
- 2022 Adjusted Amount: $114,103.36

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- **3-Year Average Cost:** $411,706.33
- **Cost Cap Reduction Amount:** $0.00
- **85% Cost Cap:** $349,950.38
- **Payable Amount:** $114,103.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

- **Filing Penalty Descriptions:** N/A
- **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $114,103.36

INPUT GTA FIGURES:

CVT Code: 20036
NAME: TOWN OF ROSENDALE
TOWN OF ROSENDALE
FOND DU LAC COUNTY

6-Year Average Cost(2015-2020): $164,077.67
3-Year Average Cost(2018-2020): $162,675.67
2020 Submitted Costs: $142,566.00
Mileage as of 01/01/2020: 42.45
Mileage as of 01/01/2021: 42.41
2021 Aids: $111,558.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(M-6-Year Average Costs x SOC Percentage) = SOC Amount
6-Year Average Cost: $164,077.67
SOC Percentage: 16.4945%
SOC Amount: $27,063.81

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount
Mileage as of 01/01/2021: 42.41
Rate Per Mile: $2,681.00
RPM Amount: $113,701.21

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $113,701.21

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: -0.0942%
Minimum 2022 Cushion: $100,308.13
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $113,701.21

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $162,675.67
85% Cost Cap: $138,274.32
Cost Cap Reduction Amount: $0.00
Payable Amount: $113,701.21

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $113,701.21

INPUT GTA FIGURES:

CVT Code: 20038  NAME: TOWN OF SPRINGVALE  TOWN OF SPRINGVALE  FOND DU LAC COUNTY

6-Year Average Cost (2015-2020): $153,949.17  Mileage as of 01/01/2020: 37.48
3-Year Average Cost (2018-2020): $144,387.67  Mileage as of 01/01/2021: 37.48
2020 Submitted Costs: $131,094.00  2021 Aids: $98,497.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $25,393.16  RPM Amount: $100,483.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $100,483.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $88,647.70  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $100,483.88

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $144,387.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $122,729.52  Payable Amount: $100,483.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $100,483.88

INPUT GTA FIGURES:

CVT Code: 20040
NAME: TOWN OF TAYCHEEDAH
TOWN OF TAYCHEEDAH
FOND DU LAC COUNTY

6-Year Average Cost (2015-2020): $527,630.88
3-Year Average Cost (2018-2020): $558,546.63
2020 Submitted Costs: $600,985.80

Mileage as of 01/01/2020: 66.01
Mileage as of 01/01/2021: 66.22
2021 Aids: $173,474.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

- 6-Year Average Cost: $527,630.88
- SOC Percentage: 16.4945%
- SOC Amount: $87,030.14

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

- Mileage as of 01/01/2021: 66.22
- Rate Per Mile: $2,681.00
- RPM Amount: $177,535.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $177,535.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

| % Change in Certified Miles: | 0.3181% |
| Minimum 2022 Cushion: | $156,623.54 |
| Maximum 2022 Cushion: | N/A |

RANGE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| Adjustment Amount: | N/A |
| Adjustment Type: | N/A |
| 2022 Adjusted Amount: | $177,535.82 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $558,546.63
- Cost Cap Reduction Amount: $0.00
- 85% Cost Cap: $474,764.64
- Payable Amount: $177,535.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $177,535.82

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 20042  NAME:  TOWN OF WAUPUN  FOND DU LAC COUNTY

6-Year Average Cost (2015-2020): $221,439.83  Mileage as of 01/01/2020: 48.10
3-Year Average Cost (2018-2020): $260,708.67  Mileage as of 01/01/2021: 48.10
2020 Submitted Costs: $136,294.00  2021 Aids: $126,406.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

6-Year Average Cost: $221,439.83  Mileage as of 01/01/2021: 48.10
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $36,525.42  RPM Amount: $128,956.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $128,956.10

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $113,766.12  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $128,956.10

4. Apply Cost Cap (Municipalities only)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $260,708.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $221,602.37  Payable Amount: $128,956.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $128,956.10


Note: Counties are not eligible to be factored as a Rate per Mile calculation.
INPUT GTA FIGURES:

CVT Code: 20106  
NAME: VILLAGE OF BRANDON  
VILLAGE OF BRANDON  
FOND DU LAC COUNTY

6-Year Average Cost(2015-2020): $228,883.42  
3-Year Average Cost(2018-2020): $246,539.67  
2020 Submitted Costs: $222,390.50

Mileage as of 01/01/2020: 5.61  
Mileage as of 01/01/2021: 5.61  
2021 Aids: $37,894.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

(6-Year Average Cost x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $228,883.42  
SOC Percentage: 16.4945%  
SOC Amount: $37,753.20  
Rate Per Mile: $2,681.00  
RPM Amount: $15,040.41

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $37,753.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less than 90% of previous year aid payment  
Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  
Minimum 2022 Cushion: $34,104.98  
Maximum 2022 Cushion: $43,578.58  
Adjustment Amount: $0.00  
Adjustment Type: N/A  
2022 Adjusted Amount: $37,753.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $246,539.67  
85% Cost Cap: $209,558.72  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $37,753.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $37,753.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(Municipalities only)

SOC Percentage = (6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile = (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $82,832.34
Rate Per Mile: $2,681.00
RPM Amount: $25,523.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $82,832.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

Minimum 2022 Cushion: $72,124.41
Maximum 2022 Cushion: $92,158.96

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Type: N/A
Adjustment Amount: $0.00

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $515,458.97
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $438,140.12
Payable Amount: $82,832.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $82,832.34
Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20121 NAME: VILLAGE OF EDEN VILLAGE OF EDEN
FOND DU LAC COUNTY

6-Year Average Cost(2015-2020): $185,857.67 Mileage as of 01/01/2020: 3.51
3-Year Average Cost(2018-2020): $306,486.33 Mileage as of 01/01/2021: 3.51
2020 Submitted Costs: $16,322.40 2021 Aids: $13,520.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>SOC Percentage:</th>
<th>SOC Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$185,857.67</td>
<td>16.4945%</td>
<td>$30,656.32</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>Rate Per Mile:</th>
<th>RPM Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>3.51</td>
<td>$2,681.00</td>
<td>$9,410.31</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $30,656.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>-$15,107.99</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$12,168.26</td>
<td>Maximum Cushion</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$15,548.33</td>
<td>$15,548.33</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>Cost Cap Reduction Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$306,486.33</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>85% Cost Cap:</th>
<th>Payable Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$260,513.38</td>
<td>$15,548.33</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $15,548.33

INPUT GTA FIGURES:

CVT Code: 20126  NAME:  VILLAGE OF FAIRWATER
FOND DU LAC COUNTY

6-Year Average Cost(2015-2020):  $29,432.67  Mileage as of 01/01/2020:  1.85
3-Year Average Cost(2018-2020):  $30,311.50  Mileage as of 01/01/2021:  1.85
2020 Submitted Costs:  $39,379.50  2021 Aids:  $4,861.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:  $29,432.67  SOC Percentage:  16.4945%  SOC Amount:  $4,854.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021:  1.85  Rate Per Mile:  $2,681.00  RPM Amount:  $4,959.85

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $4,959.85

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles:  0.0000%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $4,375.62  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $4,959.85

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $30,311.50  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $25,767.78  Payable Amount:  $4,959.85

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $4,959.85

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20151
NAME: VILLAGE OF MOUNT CALVARY
FOND DU LAC COUNTY

6-Year Average Cost (2015-2020): $40,679.00
3-Year Average Cost (2018-2020): $36,509.00
2020 Submitted Costs: $43,082.00

6-Year Average Cost as of 01/01/2020: $40,679.00
6-Year Average Cost as of 01/01/2021: $43,082.00
3-Year Average Cost as of 01/01/2021: $36,509.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $6,709.80

Mileage as of 01/01/2021: 3.80
Rate Per Mile: $2,681.00
RPM Amount: $10,187.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $10,187.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $8,987.76
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $10,187.80

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $36,509.00
85% Cost Cap: $31,032.65
Cost Cap Reduction Amount: $0.00
Payable Amount: $10,187.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $10,187.80

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 20161
NAME: VILLAGE OF NORTH FOND DU LAC
FOND DU LAC COUNTY

6-Year Average Cost (2015-2020): $1,701,212.73
3-Year Average Cost (2018-2020): $1,734,253.87
2020 Submitted Costs: $1,718,451.20

Mileage as of 01/01/2021: 20.38
2021 Aids: $276,041.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   **RATE PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount

   | 6-Year Average Cost: | $1,701,212.73 |
   | SOC Percentage: | 16.4945% |
   | SOC Amount: | $280,606.74 |
   | Mileage as of 01/01/2021: | 20.38 |
   | Rate Per Mile: | $2,681.00 |
   | RPM Amount: | $54,638.78 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   SOC Preliminary Amount: $280,606.74

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Equal for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: N/A
   Adjustment Amount: $0.00
   Minimum 2022 Cushion: $248,437.16
   Adjustment Type: N/A
   Maximum 2022 Cushion: $317,447.48
   2022 Adjusted Amount: $280,606.74

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $1,734,253.87
   85% Cost Cap: $1,474,115.79

   Cost Cap Reduction Amount: $0.00
   Payable Amount: $280,606.74

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $280,606.74

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 20165
NAME: VILLAGE OF OAKFIELD
FOND DU LAC COUNTY

6-Year Average Cost(2015-2020): $284,152.40
3-Year Average Cost(2018-2020): $268,420.17
2020 Submitted Costs: $321,634.70

Mileage as of 01/01/2020: 4.29
Mileage as of 01/01/2021: 4.29
2021 Aids: $43,208.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: $284,152.40 | Mileage as of 01/01/2021: 4.29 |
| SOC Percentage: 16.4945% | Rate Per Mile: $2,681.00 |
| SOC Amount: $46,869.55 | RPM Amount: $11,501.49 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $46,869.55

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

| % Change in Certified Miles: | Adjustment Type: N/A |
| Minimum 2022 Cushion: $38,887.21 | Adjustment Amount: $0.00 |
| Maximum 2022 Cushion: $49,689.21 | 2022 Adjusted Amount: $46,869.55 |

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $268,420.17
85% Cost Cap: $228,157.14
Cost Cap Reduction Amount: $0.00
Payable Amount: $46,869.55

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $46,869.55

CAALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 20176</th>
<th>NAME: VILLAGE OF ROSENDALE</th>
<th>VILLAGE OF ROSENDALE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>FOND DU LAC COUNTY</td>
</tr>
</tbody>
</table>

6-Year Average Cost(2015-2020): $243,217.42 Mileage as of 01/01/2020: 6.46
3-Year Average Cost(2018-2020): $187,494.50 Mileage as of 01/01/2021: 6.50
2020 Submitted Costs: $191,638.50 2021 Aids: $40,651.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost: $243,217.42</td>
<td>Mileage as of 01/01/2021: 6.50</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $40,117.53</td>
<td>RPM Amount: $17,426.50</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $40,117.53

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
</tr>
<tr>
<td>% Change in Certified Miles: N/A</td>
<td>Adjustment Amount: $0.00</td>
</tr>
<tr>
<td>Minimum 2022 Cushion: $36,586.75</td>
<td>Adjustment Type: N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion: $46,749.73</td>
<td>2022 Adjusted Amount: $40,117.53</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $187,494.50 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $159,370.33 Payable Amount: $40,117.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $40,117.53

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 20181</th>
<th>NAME:</th>
<th>VILLAGE OF SAINT CLOUD</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>FOND DU LAC COUNTY</td>
</tr>
</tbody>
</table>

- **6-Year Average Cost (2015-2020):** $84,064.83
- **3-Year Average Cost (2018-2020):** $129,850.67
- **2020 Submitted Costs:** $270,924.00

**Mileage as of 01/01/2020:** 3.45
**Mileage as of 01/01/2021:** 3.45

**2021 Aids:** $9,066.60

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6-Year Average Costs \times SOC Percentage) = SOC Amount\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $84,064.83
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $13,866.08
   - **Mileage as of 01/01/2021:** 3.45
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $9,249.45

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   - **SOC Preliminary Amount:** $13,866.08

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** N/A
   - **Minimum 2022 Cushion:** $8,159.94
   - **Maximum 2022 Cushion:** $10,426.59
   - **Adjustment Amount:** -$3,439.49
   - **Adjustment Type:** Maximum Cushion
   - **2022 Adjusted Amount:** $10,426.59

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $129,850.67
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $110,373.07
   - **Payable Amount:** $10,426.59

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $10,426.59

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20226 NAME: CITY OF FOND DU LAC
FOND DU LAC COUNTY

6-Year Average Cost (2015-2020): $13,149,385.17 Mileage as of 01/01/2020: 176.09
3-Year Average Cost (2018-2020): $14,901,102.81 Mileage as of 01/01/2021: 176.05
2020 Submitted Costs: $16,724,933.58 2021 Aids: $2,000,490.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $13,149,385.17 Mileage as of 01/01/2021: 176.05
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $2,168,926.93 RPM Amount: $471,990.05

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $2,168,926.93

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS RATE PER MILE
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $1,800,441.15 Adjustment Type: N/A
Maximum 2022 Cushion: $2,300,563.70 2022 Adjusted Amount: $2,168,926.93

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $14,901,102.81 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $12,665,937.39 Payable Amount: $2,168,926.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $2,168,926.93

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

| CVT Code: 20276 | NAME: CITY OF RIPON | FOND DU LAC COUNTY |

| 6-Year Average Cost(2015-2020): | $2,685,759.05 | Mileage as of 01/01/2020: | 42.17 |
| 3-Year Average Cost(2018-2020): | $2,957,417.57 | Mileage as of 01/01/2021: | 42.17 |
| 2020 Submitted Costs: | $3,232,016.40 | 2021 Aids: | $430,104.77 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $2,685,759.05 | SOC Percentage: | 16.4945% |
| SOC Amount: | $443,002.85 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 42.17 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $113,057.77 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $443,002.85

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | RATE PER MILE |
| Maximum = No greater than 115% of previous year aid payment | Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less then 90% of previous year aid payment | Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

% Change in Certified Miles: N/A | Adjustment Amount: $0.00 |
Minimum 2022 Cushion: $387,094.29 | Adjustment Type: N/A |
Maximum 2022 Cushion: $494,620.49 | 2022 Adjusted Amount: $443,002.85 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $2,957,417.57 | Cost Cap Reduction Amount: $0.00 |
85% Cost Cap: $2,513,804.93 | Payable Amount: $443,002.85 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A | Filing Penalty Amount: $0.00 |

FINAL GTA AMOUNT: $443,002.85

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 21000</th>
<th>NAME: FOREST COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020): $1,501,766.93</td>
<td>Mileage as of 01/01/2020: 109.06</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020): N/A</td>
<td>Mileage as of 01/01/2021: N/A</td>
</tr>
<tr>
<td>2020 Submitted Costs: $1,792,962.20</td>
<td>2021 Aids: $280,293.61</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   | 6-Year Average Cost: $1,501,766.93 |
   | SOC Percentage: 19.7770% |
   | SOC Amount: $297,004.42 |

   **RATE PER MILE**
   
   (Mileage x Rate Per Mile) = RPM Amount

   | Mileage as of 01/01/2021: N/A |
   | Rate Per Mile: N/A |
   | RPM Amount: N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   SOC Preliminary Amount: $297,004.42

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   % Change in Certified Miles: N/A
   Minimum 2022 Cushion: $252,264.25
   Maximum 2022 Cushion: $322,337.65

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   Adjustment Amount: $0.00
   Adjustment Type: N/A
   2022 Adjusted Amount: $297,004.42

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: N/A
   85% Cost Cap: N/A
   Cost Cap Reduction Amount: $0.00
   Payable Amount: $297,004.42

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $297,004.42

INPUT GTA FIGURES:

CVT Code: 21002
NAME: TOWN OF ALVIN
TOWN OF ALVIN
FOREST COUNTY

6-Year Average Cost(2015-2020): $188,149.00
3-Year Average Cost(2018-2020): $202,399.00
2020 Submitted Costs: $133,189.00

6-Year Average Cost as of 01/01/2020: 79.29
Mileage as of 01/01/2020: 79.29
Mileage as of 01/01/2021: 79.29
2021 Aids: $189,623.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost: $188,149.00</td>
<td>Mileage as of 01/01/2021: 79.29</td>
</tr>
<tr>
<td>SOC Percentage: 16.49%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $31,034.26</td>
<td>RPM Amount: $212,576.49</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $212,576.49

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>% Change in Certified Miles: 0.0000%</td>
<td>Adjustment Amount: N/A</td>
</tr>
<tr>
<td>Minimum 2022 Cushion: $170,661.56</td>
<td>Adjustment Type: N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion: N/A</td>
<td>2022 Adjusted Amount: $212,576.49</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $202,399.00
98% Cost Cap: $198,351.02

Cost Cap Reduction Amount: -$14,225.47
Payable Amount: $198,351.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $198,351.02

INPUT GTA FIGURES:

CVT Code: 21004
NAME: TOWN OF ARGONNE
TOWN OF ARGONNE
FOREST COUNTY

6-Year Average Cost (2015-2020): $170,537.00 Mileage as of 01/01/2020: 50.75
3-Year Average Cost (2018-2020): $168,634.67 Mileage as of 01/01/2021: 50.75
2020 Submitted Costs: $150,651.00 2021 Aids: $133,371.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $28,129.25
Rate Per Mile: $2,681.00
RPM Amount: $136,060.75

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $136,060.75

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $120,033.90 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $136,060.75

4. Apply Cost Cap (Municipalities only)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $168,634.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $143,339.47 Payable Amount: $136,060.75

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $136,060.75

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $149,789.50
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $24,707.05
   - **Mileage as of 01/01/2021:** 54.34
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $145,685.54

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $145,685.54

3. **Calculate Minimum and Maximum Adjustments**

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

   - **% Change in Certified Miles:** 0.0000%
   - **Minimum 2022 Cushion:** $126,554.97
   - **Maximum 2022 Cushion:** N/A
   - **Adjustment Amount:** N/A
   - **Adjustment Type:** N/A
   - **2022 Adjusted Amount:** $145,685.54

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $152,842.00
   - **Cost Cap Reduction Amount:** $0.00
   - **98% Cost Cap:** $149,785.16
   - **Payable Amount:** $145,685.54

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

   **FINAL GTA AMOUNT:** $145,685.54

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code:</th>
<th>21008</th>
<th>NAME:</th>
<th>TOWN OF BLACKWELL</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>FOREST COUNTY</td>
</tr>
</tbody>
</table>

6-Year Average Cost (2015-2020): $182,096.50
3-Year Average Cost (2018-2020): $201,292.00
2020 Submitted Costs: $243,571.00

Mileage as of 01/01/2020: 51.27
Mileage as of 01/01/2021: 51.27
2021 Aids: $134,737.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$182,096.50</th>
<th>Mileage as of 01/01/2021:</th>
<th>51.27</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$30,035.93</td>
<td>RPM Amount:</td>
<td>$137,454.87</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $137,454.87

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>0.0000%</th>
<th>Adjustment Amount:</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$121,263.80</td>
<td>Adjustment Type:</td>
<td>N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>N/A</td>
<td>2022 Adjusted Amount:</td>
<td>$137,454.87</td>
</tr>
</tbody>
</table>

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $201,292.00
85% Cost Cap: $171,098.20

Cost Cap Reduction Amount: $0.00
Payable Amount: $137,454.87

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $137,454.87

INPUT GTA FIGURES:

CVT Code: 21010  NAME:  TOWN OF CASWELL  FOREST COUNTY

6-Year Average Cost(2015-2020):  $42,799.17  Mileage as of 01/01/2020:  13.54
3-Year Average Cost(2018-2020):  $23,569.33  Mileage as of 01/01/2021:  13.54
2020 Submitted Costs:  $20,880.00  2021 Aids:  $22,590.45

MILEAGE as of 01/01/2020:  13.54
MILEAGE as of 01/01/2021:  13.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $42,799.17  Mileage as of 01/01/2021:  13.54
SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $7,059.51  RPM Amount:  $36,300.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $36,300.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:  0.0000%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $20,331.41  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $36,300.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $23,569.33  Cost Cap Reduction Amount:  -$13,202.80
98% Cost Cap:  $23,097.94  Payable Amount:  $23,097.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $23,097.94

INPUT GTA FIGURES:

CVT Code: 21012  
NAME: TOWN OF CRANDON  
TOWN: FOREST COUNTY

6-Year Average Cost(2015-2020): $226,749.83  
3-Year Average Cost(2018-2020): $222,908.67  
2020 Submitted Costs: $320,161.00

Mileage as of 01/01/2020: 31.41  
Mileage as of 01/01/2021: 31.41  
2021 Aids: $82,545.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Amount: $37,401.28

RPM Amount:

RPM Preliminary Amount: $84,210.21

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $84,210.21

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $74,290.93  
Maximum 2022 Cushion: N/A  
Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $84,210.21

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Cost Cap Reduction Amount: $0.00  
Payable Amount: $84,210.21

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $222,908.67  
85% Cost Cap: $189,472.37  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $84,210.21

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $84,210.21

INPUT GTA FIGURES:

CVT Code: 21014  NAME: TOWN OF FREEDOM  FOREST COUNTY

6-Year Average Cost(2015-2020): $213,613.33  Mileage as of 01/01/2020: 39.75
3-Year Average Cost(2018-2020): $249,259.00  Mileage as of 01/01/2021: 39.75
2020 Submitted Costs: $233,359.00  2021 Aids: $104,463.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $213,613.33  SOC Percentage: 16.4945%  SOC Amount: $35,234.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 39.75  Rate Per Mile: $2,681.00  RPM Amount: $106,569.75

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $106,569.75

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $94,016.70  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $106,569.75

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $249,259.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $211,870.15  Payable Amount: $106,569.75

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $106,569.75

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21016  NAME: TOWN OF HILES  TOWN OF HILES  FOREST COUNTY

6-Year Average Cost (2015-2020): $342,922.75  Mileage as of 01/01/2020: 101.25
3-Year Average Cost (2018-2020): $331,888.17  Mileage as of 01/01/2021: 105.22
2020 Submitted Costs: $325,595.50  2021 Aids: $266,085.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS  RATE PER MILE (Municipalities only)
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $342,922.75  Mileage as of 01/01/2021: 105.22
   SOC Percentage: 16.49%  Rate Per Mile: $2,681.00
   SOC Amount: $56,563.43  RPM Amount: $282,094.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $282,094.82

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS  RATE PER MILE
   
   Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 3.9210%  Adjustment Amount: N/A
   Minimum 2022 Cushion: $248,866.34  Adjustment Type: N/A
   Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $282,094.82

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $331,888.17  Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $282,104.94  Payable Amount: $282,094.82

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $282,094.82

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21018  
NAME: TOWN OF LAONA  
TOWN OF LAONA  
FOREST COUNTY

6-Year Average Cost (2015-2020): $356,496.17  
Mileage as of 01/01/2020: 64.73  
3-Year Average Cost (2018-2020): $399,228.50  
Mileage as of 01/01/2021: 64.73  
2020 Submitted Costs: $338,120.50  
2021 Aids: $170,110.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $356,496.17  
SOC Percentage: 16.4945%  
SOC Amount: $58,802.30  
Mileage as of 01/01/2021: 64.73  
Rate Per Mile: $2,681.00  
RPM Amount: $173,541.13  

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $173,541.13

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $153,099.40  
Maximum 2022 Cushion: N/A  
Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $173,541.13

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $399,228.50  
Cost Cap Reduction Amount: $0.00  
85% Cost Cap: $339,344.23  
Payable Amount: $173,541.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $173,541.13

INPUT GTA FIGURES:

CVT Code: 21020
NAME: TOWN OF LINCOLN
TOWN OF LINCOLN
FOREST COUNTY

6-Year Average Cost(2015-2020): $359,435.17
3-Year Average Cost(2018-2020): $419,482.33
2020 Submitted Costs: $358,541.00

Mileage as of 01/01/2020: 79.00
Mileage as of 01/01/2021: 79.00
2021 Aids: $207,612.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%
SOC Amount: $59,287.08

RATE PER MILE (Municipalities only)

Rate Per Mile: $2,681.00
RPM Amount: $211,799.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $211,799.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $186,850.80
Maximum 2022 Cushion: $211,799.00

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $211,799.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $419,482.33
85% Cost Cap: $356,559.98
Cost Cap Reduction Amount: $0.00
Payable Amount: $211,799.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $211,799.00

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21022
NAME: TOWN OF NASHVILLE
FOREST COUNTY

6-Year Average Cost (2015-2020): $310,134.17
3-Year Average Cost (2018-2020): $287,010.33
2020 Submitted Costs: $300,943.00

Mileage as of 01/01/2020: 69.35
Mileage as of 01/01/2021: 69.35
2021 Aids: $182,251.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $51,155.12

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $185,927.35

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $185,927.35

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $164,026.62
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $185,927.35

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $287,010.33
85% Cost Cap: $243,958.78
Cost Cap Reduction Amount: $0.00
Payable Amount: $185,927.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $185,927.35

INPUT GTA FIGURES:

CVT Code: 21024
NAME: TOWN OF POPPLE RIVER
TOWN: FOREST COUNTY

6-Year Average Cost(2015-2020): $80,914.33
3-Year Average Cost(2018-2020): $89,508.00
2020 Submitted Costs: $87,997.00

Mileage as of 01/01/2020: 27.74
Mileage as of 01/01/2021: 27.74
2021 Aids: $72,421.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $13,346.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $74,370.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $74,370.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $65,179.28
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $74,370.94

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $89,508.00
85% Cost Cap: $76,081.80

Cost Cap Reduction Amount: $0.00
Payable Amount: $74,370.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $74,370.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(\text{6-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

\[\text{6-Year Average Cost: } \$44,132.50\]

SOC Percentage: 16.4945%

SOC Amount: $7,279.44

RATE PER MILE (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

\[\text{Mileage as of 01/01/2021: } 16.44\]

Rate Per Mile: $2,681.00

RPM Amount: $44,075.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $44,075.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%

Minimum 2022 Cushion: $36,872.49

Maximum 2022 Cushion: N/A

Adjustment Amount: N/A

Adjustment Type: N/A

2022 Adjusted Amount: $44,075.64

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $34,079.00

98% Cost Cap: $33,397.42

Cost Cap Reduction Amount: -$10,678.22

Payable Amount: $33,397.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $33,397.42

INPUT GTA FIGURES:

| CVT Code: 21028 | NAME: TOWN OF WABENO | TOWN OF WABENO | FOREST COUNTY |

| 6-Year Average Cost(2015-2020): | $303,608.17 | Mileage as of 01/01/2020: | 72.83 |
| 3-Year Average Cost(2018-2020): | $289,876.33 | Mileage as of 01/01/2021: | 72.83 |
| 2020 Submitted Costs: | $194,597.00 | 2021 Aids: | $191,397.24 |

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs } \times \text{SOC Percentage}) \times \text{SOC Amount}\]
   
   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage } \times \text{Rate Per Mile}) \times \text{RPM Amount}\]
   
   **SOC Percentage:** 16.4945%
   **SOC Amount:** $50,078.69
   **Rate Per Mile:** $2,681.00
   **RPM Amount:** $195,257.23
   **Mileage as of 01/01/2021:** 72.83

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties
   **RPM Preliminary Amount:** $195,257.23

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment
   
   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage
   
   | % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
   | Minimum 2022 Cushion: | $172,257.52 | Adjustment Type: | N/A |
   | Maximum 2022 Cushion: | N/A | 2022 Adjusted Amount: | $195,257.23 |

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.
   **3-Year Average Cost:** $289,876.33
   **85% Cost Cap:** $246,394.88
   **Cost Cap Reduction Amount:** $0.00
   **Payable Amount:** $195,257.23

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.
   **Filing Penalty Descriptions:** N/A
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $195,257.23

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 21211</th>
<th>NAME: CITY OF CRANDON</th>
<th>COUNTY: FOREST COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020): $732,519.80</td>
<td>Mileage as of 01/01/2020: 25.48</td>
<td></td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020): $889,479.77</td>
<td>Mileage as of 01/01/2021: 25.48</td>
<td></td>
</tr>
<tr>
<td>2020 Submitted Costs: $692,004.00</td>
<td>2021 Aids: $123,228.64</td>
<td></td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: $732,519.80 | SOC Percentage: 16.4945% | SOC Amount: $120,825.57 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: 25.48 | Rate Per Mile: $2,681.00 | RPM Amount: $68,311.88 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $120,825.57

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A | Adjustment Amount: $0.00 |
Minimum 2022 Cushion: $110,905.78 | Adjustment Type: N/A |
Maximum 2022 Cushion: $141,712.94 | 2022 Adjusted Amount: $120,825.57 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $889,479.77 | Cost Cap Reduction Amount: $0.00 |
85% Cost Cap: $756,057.80 | Payable Amount: $120,825.57 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A | Filing Penalty Amount: $0.00 |

FINAL GTA AMOUNT: $120,825.57

INPUT GTA FIGURES:

CVT Code: 22000
NAME: GRANT COUNTY

6-Year Average Cost(2015-2020): $7,691,105.13
3-Year Average Cost(2018-2020): N/A
2020 Submitted Costs: $8,740,252.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 19.7770%
SOC Amount: $1,521,069.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: N/A
Rate Per Mile: N/A
RPM Amount: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $1,521,069.71

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $1,339,169.28
Maximum 2022 Cushion: $1,711,160.75

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $1,521,069.71

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A
85% Cost Cap: N/A
Cost Cap Reduction Amount: $0.00
Payable Amount: $1,521,069.71

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,521,069.71

INPUT GTA FIGURES:

CVT Code: 22002  NAME:  TOWN OF BEETOWN  GRANT COUNTY

6-Year Average Cost(2015-2020): $327,218.67  Mileage as of 01/01/2020: 58.72
3-Year Average Cost(2018-2020): $366,726.33  Mileage as of 01/01/2021: 58.72
2020 Submitted Costs: $233,970.00  2021 Aids: $154,316.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $327,218.67  Mileage as of 01/01/2021: 58.72
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $53,973.12  RPM Amount: $157,428.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $157,428.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $138,884.54  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $157,428.32

Rate Per Mile
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $366,726.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $311,717.38  Payable Amount: $157,428.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $157,428.32

INPUT GTA FIGURES:

CVT Code: 22004
NAME: TOWN OF BLOOMINGTON
TOWN OF BLOOMINGTON
GRANT COUNTY

6-Year Average Cost (2015-2020): $364,557.00
3-Year Average Cost (2018-2020): $279,935.67
2020 Submitted Costs: $410,612.00

Mileage as of 01/01/2020: 44.64
Mileage as of 01/01/2021: 45.05

2021 Aids: $117,313.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

6-Year Average Cost: $364,557.00
SOC Percentage: 16.4945%
SOC Amount: $60,131.90

RATE PER MILE

Mileage as of 01/01/2021: 45.05
Rate Per Mile: $2,681.00
RPM Amount: $120,779.05

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $120,779.05

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

% Change in Certified Miles: 0.9185%
Minimum 2022 Cushion: $106,552.26
Maximum 2022 Cushion: N/A

RATE PER MILE

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $120,779.05

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $279,935.67
85% Cost Cap: $237,945.32
Cost Cap Reduction Amount: $0.00
Payable Amount: $120,779.05

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $120,779.05

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 22006</th>
<th>NAME: TOWN OF BOSCOBEL</th>
<th>TOWNSHIP</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$27,561.50</td>
<td>Mileage as of 01/01/2020: 6.25</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$31,057.33</td>
<td>Mileage as of 01/01/2021: 6.20</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$31,932.00</td>
<td>2021 Aids: $16,425.00</td>
</tr>
</tbody>
</table>

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[
   \text{SOC Amount} = (6\text{-Year Average Costs} \times \text{SOC Percentage})
   \]

   **RATE PER MILE**
   
   \[
   \text{RPM Amount} = (\text{Mileage} \times \text{Rate Per Mile})
   \]

   | 6-Year Average Cost: | $27,561.50 | Mileage as of 01/01/2021: 6.20 |
   | SOC Percentage: | 16.4945% |
   | SOC Amount: | $4,546.13 |
   | Rate Per Mile: | $2,681.00 |
   | RPM Amount: | $16,622.20 |

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $16,622.20

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   | % Change in Certified Miles: | -0.8000% |
   | Minimum 2022 Cushion: | $14,664.24 |
   | Maximum 2022 Cushion: | N/A |
   | Adjustment Amount: | N/A |
   | Adjustment Type: | N/A |
   | 2022 Adjusted Amount: | $16,622.20 |

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   | 3-Year Average Cost: | $31,057.33 |
   | 85% Cost Cap: | $26,398.73 |
   | Cost Cap Reduction Amount: | $0.00 |
   | Payable Amount: | $16,622.20 |

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   | Filing Penalty Descriptions: | N/A |
   | Filing Penalty Amount: | $0.00 |

**FINAL GTA AMOUNT:** $16,622.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

**RATE PER MILE (Municipalities only)**

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

- **6-Year Average Cost:** $183,383.33
- **SOC Percentage:** 16.4945%
- **SOC Amount:** $30,248.19
- **Mileage as of 01/01/2021:** 26.50
- **Rate Per Mile:** $2,681.00
- **RPM Amount:** $71,046.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

| **RPM Preliminary Amount:** | $71,046.50 |

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

- Maximum = No greater than 115% of previous year aid payment
- Minimum = Eligible for no less then 90% of previous year aid payment

**RATE PER MILE**

- Maximum = No Maximum Payment Amount
- Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| **% Change in Certified Miles:** | 0.0000% | **Adjustment Amount:** | N/A |
| **Minimum 2022 Cushion:** | $62,677.80 | **Adjustment Type:** | N/A |
| **Maximum 2022 Cushion:** | N/A | **2022 Adjusted Amount:** | $71,046.50 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- **3-Year Average Cost:** $165,167.00
- **Cost Cap Reduction Amount:** $0.00
- **85% Cost Cap:** $140,391.95
- **Payable Amount:** $71,046.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| **Filing Penalty Descriptions:** | N/A | **Filing Penalty Amount:** | $0.00 |

**FINAL GTA AMOUNT:**

$71,046.50

INPUT GTA FIGURES:

CVT Code: 22010  
NAME: TOWN OF CASTLE ROCK  
TOWN OF CASTLE ROCK  
GRANT COUNTY

6-Year Average Cost(2015-2020): $155,551.67  
3-Year Average Cost(2018-2020): $122,361.67  
2020 Submitted Costs: $14,171.00  
Mileage as of 01/01/2020: 30.44  
Mileage as of 01/01/2021: 30.44  
2021 Aids: $79,996.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $155,551.67 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $25,657.49 |

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 30.44 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $81,609.64 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties.

RPM Preliminary Amount: $81,609.64

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | RATE PER MILE |
| Maximum = No greater than 115% of previous year aid payment | Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less then 90% of previous year aid payment | Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $71,996.69  
Maximum 2022 Cushion: N/A  
Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $81,609.64

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $122,361.67  
85% Cost Cap: $104,007.42  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $81,609.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $81,609.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[
   \text{SOC Amount} = \left( \frac{6\text{-Year Average Cost}}{\text{SOC Percentage}} \right)
   \]

   **RATE PER MILE (Municipalities only)**
   
   \[
   \text{RPM Amount} = \left( \frac{\text{Mileage as of 01/01/2021} \times \text{Rate Per Mile}}{} \right)
   \]

   **INPUT GTA FIGURES:**
   
   CVT Code: 22012  
   NAME: TOWN OF CLIFTON  
   TOWN OF CLIFTON

   6-Year Average Cost (2015-2020): $250,055.83  
   Mileage as of 01/01/2020: 46.21

   3-Year Average Cost (2018-2020): $259,025.00  
   Mileage as of 01/01/2021: 46.21

   2020 Submitted Costs: $284,143.00  
   2021 Aids: $121,439.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $123,889.01

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000%  
   Minimum 2022 Cushion: $109,295.89  
   Maximum 2022 Cushion: N/A  
   Adjustment Amount: N/A  
   Adjustment Type: N/A  
   2022 Adjusted Amount: $123,889.01

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $259,025.00  
   Cost Cap Reduction Amount: $0.00

   85% Cost Cap: $220,171.25  
   Payable Amount: $123,889.01

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  
   Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $123,889.01

INPUT GTA FIGURES:

CVT Code: 22014  
NAME: TOWN OF ELLENBORO  
TOWNSHIP: GRANT COUNTY

6-Year Average Cost (2015-2020): $235,060.33  
3-Year Average Cost (2018-2020): $229,913.33  
2020 Submitted Costs: $230,538.00

Mileage as of 01/01/2020: 46.46  
Mileage as of 01/01/2021: 46.46  
2021 Aids: $122,096.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%  
SOC Amount: $38,772.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00  
RPM Amount: $124,559.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $124,559.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $109,887.19  
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $124,559.26

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $229,913.33  
85% Cost Cap: $195,426.33

Cost Cap Reduction Amount: $0.00  
Payable Amount: $124,559.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $124,559.26

INPUT GTA FIGURES:

CVT Code: 22016  NAME: TOWN OF FENNIMORE
GRANT COUNTY

6-Year Average Cost(2015-2020): $206,321.33  Mileage as of 01/01/2020: 36.47
3-Year Average Cost(2018-2020): $238,098.33  Mileage as of 01/01/2021: 36.47
2020 Submitted Costs: $252,388.00  2021 Aids: $95,843.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $206,321.33  Mileage as of 01/01/2021: 36.47
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $34,031.70  RPM Amount: $97,776.07

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $97,776.07

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $86,258.84  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $97,776.07

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $238,098.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $202,383.58  Payable Amount: $97,776.07

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $97,776.07

INPUT GTA FIGURES:

CVT Code: 22018 NAME: TOWN OF GLEN HAVEN TOWN OF GLEN HAVEN

GRANT COUNTY

6-Year Average Cost(2015-2020): $348,529.50 Mileage as of 01/01/2020: 50.67
3-Year Average Cost(2018-2020): $394,311.00 Mileage as of 01/01/2021: 50.67
2020 Submitted Costs: $385,479.00 2021 Aids: $133,160.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $348,529.50 Mileage as of 01/01/2021: 50.67
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $57,488.24 RPM Amount: $135,846.27

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $135,846.27

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $119,844.68 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $135,846.27

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $394,311.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $335,164.35 Payable Amount: $135,846.27

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $135,846.27

INPUT GTA FIGURES:

CVT Code: 22020  NAME:  TOWN OF HARRISON  
GRANT COUNTY

6-Year Average Cost (2015-2020): $326,344.00  Mileage as of 01/01/2020: 46.83
3-Year Average Cost (2018-2020): $361,136.00  Mileage as of 01/01/2021: 46.83
2020 Submitted Costs: $420,349.00  2021 Aids: $123,069.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

(3-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $53,828.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 46.83
Rate Per Mile: $2,681.00
RPM Amount: $125,551.23

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $125,551.23

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $110,762.32  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $125,551.23

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $361,136.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $306,965.60  Payable Amount: $125,551.23

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $125,551.23

INPUT GTA FIGURES:

CVT Code: 22022 NAME: TOWN OF HAZEL GREEN

6-Year Average Cost (2015-2020): $187,644.17 Mileage as of 01/01/2020: 46.38
3-Year Average Cost (2018-2020): $203,545.00 Mileage as of 01/01/2021: 46.28
2020 Submitted Costs: $189,167.00 2021 Aids: $121,886.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $187,644.17 Mileage as of 01/01/2021: 46.28
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $30,950.99 RPM Amount: $124,076.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $124,076.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: -0.2156% Adjustment Amount: N/A
Minimum 2022 Cushion: $109,461.46 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $124,076.68

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $203,545.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $173,013.25 Payable Amount: $124,076.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $124,076.68

INPUT GTA FIGURES:

CVT Code: 22024  NAME:  TOWN OF HICKORY GROVE

<table>
<thead>
<tr>
<th></th>
<th></th>
<th>Grant County</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$269,505.25</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$297,788.67</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$238,456.00</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]
   
   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   **Calculation Details**
   
   6-Year Average Cost: $269,505.25  
   SOC Percentage: 16.4945%  
   SOC Amount: $44,453.58  
   Mileage as of 01/01/2021: 48.19  
   Rate Per Mile: $2,681.00  
   RPM Amount: $129,197.39

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $129,197.39

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000%  
   Adjustment Amount: N/A  
   Minimum 2022 Cushion: $113,978.99  
   Adjustment Type: N/A  
   Maximum 2022 Cushion: N/A  
   2022 Adjusted Amount: $129,197.39

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $297,788.67  
   Cost Cap Reduction Amount: $0.00  
   85% Cost Cap: $253,120.37  
   Payable Amount: $129,197.39

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $129,197.39

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 22026  NAME:  TOWN OF JAMESTOWN

GRANT COUNTY

6-Year Average Cost(2015-2020): $321,494.33  Mileage as of 01/01/2020: 54.91
3-Year Average Cost(2018-2020): $416,679.50  Mileage as of 01/01/2021: 54.91
2020 Submitted Costs: $565,353.50  2021 Aids: $144,303.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $321,494.33  Mileage as of 01/01/2021: 54.91
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $53,028.92  RPM Amount: $147,213.71

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $147,213.71

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $129,873.13  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $147,213.71

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $416,679.50  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $354,177.58  Payable Amount: $147,213.71

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $147,213.71

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 22028  NAME: TOWN OF LIBERTY  GRANT COUNTY

6-Year Average Cost (2015-2020): $238,580.75  Mileage as of 01/01/2020: 50.02
3-Year Average Cost (2018-2020): $216,471.17  Mileage as of 01/01/2021: 50.02
2020 Submitted Costs: $212,620.00  2021 Aids: $131,492.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $238,580.75  Mileage as of 01/01/2021: 50.02
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $39,352.73  RPM Amount: $134,103.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $134,103.62

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
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<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $118,307.30  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $134,103.62

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $216,471.17  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $184,000.49  Payable Amount: $134,103.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $134,103.62

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22030  NAME:  TOWN OF LIMA  GRANT COUNTY

6-Year Average Cost(2015-2020):  $308,795.50  Mileage as of 01/01/2020:  50.38
3-Year Average Cost(2018-2020):  $301,320.67  Mileage as of 01/01/2021:  50.38
2020 Submitted Costs:  $305,585.00  2021 Aids:  $132,398.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $308,795.50  Mileage as of 01/01/2021:  50.38
SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $50,934.31  RPM Amount:  $135,068.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $135,068.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles:  0.0000%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $119,158.78  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $135,068.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $301,320.67  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $256,122.57  Payable Amount:  $135,068.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $135,068.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $228,193.17
SOC Percentage: 16.4945%
SOC Amount: $37,639.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 42.97
Rate Per Mile: $2,681.00
RPM Amount: $115,202.57

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $115,202.57

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $101,632.64
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $115,202.57

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $259,839.00
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $220,863.15
Payable Amount: $115,202.57

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $115,202.57

INPUT GTA FIGURES:

CVT Code: 22034
NAME: TOWN OF MARION
TOWN OF MARION
GRANT COUNTY

6-Year Average Cost(2015-2020): $183,462.83 Mileage as of 01/01/2020: 39.90
3-Year Average Cost(2018-2020): $234,809.67 Mileage as of 01/01/2021: 39.90
2020 Submitted Costs: $318,695.00 2021 Aids: $104,857.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $183,462.83 Mileage as of 01/01/2021: 39.90
SOC Percentage: 16.4945%
Rate Per Mile: $2,681.00
SOC Amount: $30,261.30
RPM Amount: $106,971.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $106,971.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $94,371.48 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $106,971.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $234,809.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $199,588.22 Payable Amount: $106,971.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $106,971.90

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 22036</th>
<th>NAME: TOWN OF MILLVILLE</th>
<th>TOWN OF MILLVILLE</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$100,885.50</td>
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</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$90,375.00</td>
<td></td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$78,007.00</td>
<td></td>
</tr>
</tbody>
</table>

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   $(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}$
   
   **RATE PER MILE (Municipalities only)**
   
   $(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}$

   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $16,640.57
   - **Mileage:** 01/01/2021:
   - **Rate Per Mile:** 17.41
   - **RPM Amount:** $2,681.00

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   RPM Preliminary Amount: $46,676.21

3. **Calculate Minimum and Maximum Adjustments**

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
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<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

   - **% Change in Certified Miles:** 0.00%
   - **Minimum 2022 Cushion:** $41,178.13
   - **Maximum 2022 Cushion:** N/A
   - **Adjustment Amount:** N/A
   - **Adjustment Type:** N/A
   - **2022 Adjusted Amount:** $46,676.21

4. **Apply Cost Cap(Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $90,375.00
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $76,818.75
   - **Payable Amount:** $46,676.21

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $46,676.21

INPUT GTA FIGURES:

CVT Code: 22038  NAME: TOWN OF MOUNT HOPE

<table>
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<tr>
<th></th>
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<tbody>
<tr>
<td>$124,882.75</td>
<td>$128,422.33</td>
<td>$198,110.00</td>
</tr>
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Note: Counties are not eligible to be factored as a Rate per Mile calculation.

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>SOC Percentage:</th>
<th>SOC Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$124,882.75</td>
<td>16.4945%</td>
<td>$20,598.80</td>
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</tbody>
</table>

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>Rate Per Mile:</th>
<th>RPM Amount:</th>
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<tbody>
<tr>
<td>31.79</td>
<td>$2,681.00</td>
<td>$85,228.99</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $85,228.99

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
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<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
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</tbody>
</table>

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion:</th>
<th>Minimum 2022 Cushion:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$72,523.15</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$85,228.99</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>85% Cost Cap:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$128,422.33</td>
<td>$109,158.98</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Cost Cap Reduction Amount:</th>
<th>Payable Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$85,228.99</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $85,228.99

INPUT GTA FIGURES:

CVT Code: 22040  NAME: TOWN OF MOUNT IDA  

GRANT COUNTY

6-Year Average Cost(2015-2020): $156,614.50  Mileage as of 01/01/2020: 49.13
3-Year Average Cost(2018-2020): $173,526.33  Mileage as of 01/01/2021: 49.13
2020 Submitted Costs: $137,906.00  2021 Aids: $129,113.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $156,614.50  Mileage as of 01/01/2021: 49.13
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $25,832.80  RPM Amount: $131,717.53

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $131,717.53

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $116,202.28  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $131,717.53

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $173,526.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $147,497.38  Payable Amount: $131,717.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $131,717.53

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22042  
NAME: TOWN OF MUSCODA  
TOWN OF MUSCODA  
GRANT COUNTY

3-Year Average Cost(2018-2020): $100,806.00  
2020 Submitted Costs: $88,216.00

Mileage as of 01/01/2020: 32.24
Mileage as of 01/01/2021: 32.24
2021 Aids: $84,726.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs $108,949.67 x SOC Percentage 16.4945%) = SOC Amount $17,970.72

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile 32.24) = RPM Amount $2,681.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $86,435.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $76,254.05  
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $86,435.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $100,806.00  
85% Cost Cap: $85,685.10

Cost Cap Reduction Amount: -$750.34  
Payable Amount: $85,685.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $85,685.10

INPUT GTA FIGURES:

CVT Code: 22044  NAME:  TOWN OF NORTH LANCASTER  GRANT COUNTY

6-Year Average Cost (2015-2020): $241,118.17  Mileage as of 01/01/2020: 43.32
3-Year Average Cost (2018-2020): $248,235.67  Mileage as of 01/01/2021: 43.32
2020 Submitted Costs: $213,625.00  2021 Aids: $113,844.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $241,118.17  Mileage as of 01/01/2021: 43.32
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $39,771.27  RPM Amount: $116,140.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $116,140.92

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $102,460.46  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $116,140.92

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $248,235.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $211,000.32  Payable Amount: $116,140.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $116,140.92

INPUT GTA FIGURES:

CVT Code: 22046  NAME: TOWN OF PARIS  TOWN OF PARIS
GRANT COUNTY

6-Year Average Cost(2015-2020): $185,644.67  Mileage as of 01/01/2020: 43.10
3-Year Average Cost(2018-2020): $211,863.00  Mileage as of 01/01/2021: 43.10
2020 Submitted Costs: $265,011.00  2021 Aids: $113,266.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $185,644.67  Mileage as of 01/01/2021: 43.10
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $30,621.18  RPM Amount: $115,551.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $115,551.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $101,940.12  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $115,551.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $211,863.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $180,083.55  Payable Amount: $115,551.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $115,551.10

INPUT GTA FIGURES:

CVT Code: 22048  NAME: TOWN OF PATCH GROVE  TOWN: GRANT COUNTY

6-Year Average Cost (2015-2020): $197,427.83  Mileage as of 01/01/2020: 39.04
3-Year Average Cost (2018-2020): $179,472.00  Mileage as of 01/01/2021: 39.04
2020 Submitted Costs: $132,884.00  2021 Aids: $102,597.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $197,427.83  Mileage as of 01/01/2021: 39.04
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $32,564.76  RPM Amount: $104,666.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $104,666.24

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $92,337.41  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $104,666.24

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $179,472.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $152,551.20  Payable Amount: $104,666.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $104,666.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   (6-Year Average Costs x SOC Percentage) = SOC Amount
   RATE PER MILE (Municipalities only)
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $266,617.33       Mileage as of 01/01/2021: 42.44
   SOC Percentage: 16.4945%              Rate Per Mile: $2,681.00
   SOC Amount: $43,977.23               RPM Amount: $113,781.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties
   RPM Preliminary Amount: $113,781.64

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment
   RATE PER MILE
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment
   adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: -0.4223%  Adjustment Amount: N/A
   Minimum 2022 Cushion: $100,379.09    Adjustment Type: N/A
   Maximum 2022 Cushion: N/A             2022 Adjusted Amount: $113,781.64

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $285,450.00      Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $242,632.50             Payable Amount: $113,781.64

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A    Filing Penalty Amount: $0.00

   FINAL GTA AMOUNT: $113,781.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

\begin{itemize}
  \item 6-Year Average Cost: $383,040.33
  \item SOC Percentage: 16.4945\%
  \item SOC Amount: $63,180.63
\end{itemize}

RATE PER MILE (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

\begin{itemize}
  \item Mileage as of 01/01/2021: 65.13
  \item Rate Per Mile: $2,681.00
  \item RPM Amount: $174,613.53
\end{itemize}

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $174,613.53

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

\begin{itemize}
  \item % Change in Certified Miles: 0.0000\%
  \item Minimum 2022 Cushion: $154,045.48
  \item Maximum 2022 Cushion: N/A
  \item Adjustment Amount: N/A
  \item Adjustment Type: N/A
  \item 2022 Adjusted Amount: $174,613.53
\end{itemize}

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

\begin{itemize}
  \item 3-Year Average Cost: $378,806.00
  \item Cost Cap Reduction Amount: $0.00
  \item 85% Cost Cap: $321,985.10
  \item Payable Amount: $174,613.53
\end{itemize}

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $174,613.53

INPUT GTA FIGURES:

CVT Code: 22054  NAME: TOWN OF SMELSER  TOWN: GRANT COUNTY

6-Year Average Cost(2015-2020): $192,540.33  Mileage as of 01/01/2020: 51.47
3-Year Average Cost(2018-2020): $207,477.00  Mileage as of 01/01/2021: 51.47
2020 Submitted Costs: $167,375.00  2021 Aids: $135,263.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS  RATE PER MILE (Municipalities only)

   (6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $192,540.33  Mileage as of 01/01/2021: 51.47
   SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
   SOC Amount: $31,758.59  RPM Amount: $137,991.07

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $137,991.07

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS  RATE PER MILE

   Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
   Minimum 2022 Cushion: $121,736.84  Adjustment Type: N/A
   Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $137,991.07

4. Apply Cost Cap(Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $207,477.00  Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $176,355.45  Payable Amount: $137,991.07

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $137,991.07

INPUT GTA FIGURES:

CVT Code: 22056 NAME: TOWN OF SOUTH LANCASTER

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$208,488.67</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$220,410.00</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$233,800.00</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<p>| | |</p>
<table>
<thead>
<tr>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost:</td>
<td>$208,488.67</td>
</tr>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$34,389.19</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

<p>| | |</p>
<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>Mileage as of 01/01/2020:</td>
<td>44.13</td>
</tr>
<tr>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>RPM Amount:</td>
<td>$118,312.53</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $118,312.53

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

<p>| |</p>
<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>% Change in Certified Miles:</td>
</tr>
<tr>
<td>Minimum 2022 Cushion:</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
</tr>
</tbody>
</table>

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<p>| |</p>
<table>
<thead>
<tr>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Adjustment Amount:</td>
</tr>
<tr>
<td>Adjustment Type:</td>
</tr>
<tr>
<td>2022 Adjusted Amount:</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<p>| |</p>
<table>
<thead>
<tr>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>3-Year Average Cost:</td>
</tr>
<tr>
<td>Cost Cap Reduction Amount:</td>
</tr>
<tr>
<td>85% Cost Cap:</td>
</tr>
<tr>
<td>Payable Amount:</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

<p>| |</p>
<table>
<thead>
<tr>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Filing Penalty Descriptions:</td>
</tr>
<tr>
<td>Filing Penalty Amount:</td>
</tr>
</tbody>
</table>

FINAL GTA AMOUNT: $118,312.53

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 22058</th>
<th>NAME:</th>
<th>TOWN OF WATERLOO</th>
<th>GRANT COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$315,193.00</td>
<td>Mileage as of 01/01/2020:</td>
<td>41.83</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$285,515.67</td>
<td>Mileage as of 01/01/2021:</td>
<td>41.83</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$279,180.00</td>
<td>2021 Aids:</td>
<td>$109,929.24</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $315,193.00 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $51,989.55 |

**RATE PER MILE (Municipalities only)**

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 41.83 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $112,146.23 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $112,146.23

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| % Change in Certified Miles: | 0.0000% |
| Adjustment Amount: | N/A |
| Minimum 2022 Cushion: | $98,936.32 |
| Adjustment Type: | N/A |
| Maximum 2022 Cushion: | N/A |
| 2022 Adjusted Amount: | $112,146.23 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $285,515.67
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $242,688.32
Payable Amount: $112,146.23

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $112,146.23

INPUT GTA FIGURES:

CVT Code: 22060
NAME: TOWN OF WATTERSTOWN
TOWN: GRANT COUNTY

6-Year Average Cost (2015-2020): $101,469.00
3-Year Average Cost (2018-2020): $99,686.67
2020 Submitted Costs: $84,427.00

Mileage as of 01/01/2020: 22.80
Mileage as of 01/01/2021: 22.80
2021 Aids: $59,918.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>Year</th>
<th>Average Cost</th>
<th>SOC Percentage</th>
<th>SOC Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015-2020</td>
<td>$101,469.00</td>
<td>16.4945%</td>
<td>$16,736.82</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage</th>
<th>Rate Per Mile</th>
<th>RPM Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>22.80</td>
<td>$2,681.00</td>
<td>$61,126.80</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $61,126.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>Change in Certified Miles</th>
<th>Adjustment Amount</th>
<th>Adjustment Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Cushion</th>
<th>2022 Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$53,926.56</td>
<td>$61,126.80</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)
No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $99,686.67
85% Cost Cap: $84,733.67

Cost Cap Reduction Amount: $0.00
Payable Amount: $61,126.80

5. Apply Filing Penalty
Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.
Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $61,126.80

INPUT GTA FIGURES:

CVT Code: 22062  NAME:  TOWN OF WINGVILLE

GRANT COUNTY

6-Year Average Cost(2015-2020):  $274,092.00  Mileage as of 01/01/2020:  41.68
3-Year Average Cost(2018-2020):  $292,535.33  Mileage as of 01/01/2021:  41.67
2020 Submitted Costs:  $364,450.00  2021 Aids:  $109,535.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $274,092.00  Mileage as of 01/01/2021:  41.67
SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $45,210.14  RPM Amount:  $111,717.27

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $111,717.27

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles:  -0.0240%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $98,557.88  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $111,717.27

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $292,535.33  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $248,655.03  Payable Amount:  $111,717.27

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $111,717.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]
   
   **RATE PER MILE** (Municipalities only)
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   | 6-Year Average Cost: | $74,489.17 |
   | SOC Percentage: | 16.4945% |
   | SOC Amount: | $12,286.63 |
   | Mileage as of 01/01/2021: | 22.06 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $59,142.86

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment
   
   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   | % Change in Certified Miles: | 0.0000% |
   | Minimum 2022 Cushion: | $52,176.31 |
   | Maximum 2022 Cushion: | N/A |
   | Adjustment Amount: | N/A |
   | Adjustment Type: | N/A |
   | 2022 Adjusted Amount: | $59,142.86 |

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   | 3-Year Average Cost: | $78,865.00 |
   | Cost Cap Reduction Amount: | $0.00 |
   | 85% Cost Cap: | $67,035.25 |
   | Payable Amount: | $59,142.86 |

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: | N/A |
   Filing Penalty Amount: | $0.00 |

**FINAL GTA AMOUNT:** $59,142.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $146,274.33  Mileage as of 01/01/2020: 29.59
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $24,127.24  RPM Amount: $79,330.79

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $79,330.79

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $69,986.27  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $79,330.79

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $151,151.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $128,478.63  Payable Amount: $79,330.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $79,330.79

INPUT GTA FIGURES:

CVT Code: 22106
NAME: VILLAGE OF BAGLEY
GRANT COUNTY

6-Year Average Cost(2015-2020): $63,953.17
3-Year Average Cost(2018-2020): $66,058.83
2020 Submitted Costs: $85,351.00
Mileage as of 01/01/2020: 5.29
Mileage as of 01/01/2021: 5.29
2021 Aids: $13,902.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $10,548.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $14,182.49

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $14,182.49

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $12,511.91
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $14,182.49

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $66,058.83
85% Cost Cap: $56,150.01
Cost Cap Reduction Amount: $0.00
Payable Amount: $14,182.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $14,182.49

INPUT GTA FIGURES:

CVT Code: 22107  NAME: VILLAGE OF BLOOMINGTON

GRANT COUNTY

6-Year Average Cost(2015-2020): $338,766.27  Mileage as of 01/01/2020: 6.59
3-Year Average Cost(2018-2020): $495,123.87  Mileage as of 01/01/2021: 6.59
2020 Submitted Costs: $455,819.50  2021 Aids: $48,541.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $338,766.27  Mileage as of 01/01/2021: 6.59
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $55,877.84  RPM Amount: $17,667.79

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $55,877.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A  Adjustment Amount: $54.82
Minimum 2022 Cushion: $43,687.58  Adjustment Type: Maximum Cushion
Maximum 2022 Cushion: $55,823.02  2022 Adjusted Amount: $55,823.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $495,123.87  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $420,855.29  Payable Amount: $55,823.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $55,823.02

INPUT GTA FIGURES:

CVT Code: 22108  NAME: VILLAGE OF BLUE RIVER

GRANT COUNTY

6-Year Average Cost(2015-2020): $224,482.92 Mileage as of 01/01/2020: 4.95
3-Year Average Cost(2018-2020): $188,546.67 Mileage as of 01/01/2021: 4.95
2020 Submitted Costs: $173,968.00 2021 Aids: $36,548.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $224,482.92 Mileage as of 01/01/2021: 4.95
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $37,027.36 RPM Amount: $13,270.95

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $37,027.36

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $32,893.26 Adjustment Type: N/A
Maximum 2022 Cushion: $42,030.28 2022 Adjusted Amount: $37,027.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $188,546.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $160,264.67 Payable Amount: $37,027.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $37,027.36

INPUT GTA FIGURES:

CVT Code: 22111 NAME: VILLAGE OF CASSVILLE GRANT COUNTY

6-Year Average Cost (2015-2020): $394,433.83 Mileage as of 01/01/2020: 7.87
3-Year Average Cost (2018-2020): $445,006.53 Mileage as of 01/01/2021: 7.87
2020 Submitted Costs: $458,953.50 2021 Aids: $72,867.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $394,433.83 Mileage as of 01/01/2021: 7.87
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $65,059.94 RPM Amount: $21,099.47

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $65,059.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Max = No Maximum Payment Amount
Min = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A Adjustment Amount: $520.74
Minimum 2022 Cushion: $65,580.68 Adjustment Type: Minimum Cushion
Maximum 2022 Cushion: $83,797.53 2022 Adjusted Amount: $65,580.68

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $445,006.53 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $378,255.55 Payable Amount: $65,580.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $65,580.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
</tbody>
</table>

6-Year Average Cost: $367,355.07
SOC Percentage: 16.4945%
SOC Amount: $60,593.43

Mileage as of 01/01/2021: 6.92
Rate Per Mile: $2,681.00
RPM Amount: $18,552.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $60,593.43

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $48,139.19
Maximum 2022 Cushion: $61,511.19

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $60,593.43

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $437,712.97
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $372,056.02
Payable Amount: $60,593.43

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $60,593.43
### CALENDAR YEAR 2022 FINAL GTA CALCULATION

#### Note:
Counties are not eligible to be factored as a Rate per Mile calculation.

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 22136</th>
<th>NAME: VILLAGE OF HAZEL GREEN</th>
<th>GRANT COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$359,215.50</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$253,611.50</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$106,376.00</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

#### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
</tbody>
</table>

| 6-Year Average Cost: | $359,215.50 | Mileage as of 01/01/2021: | 7.35 |
| SOC Percentage: | 16.4945% | Rate Per Mile: | $2,681.00 |
| SOC Amount: | $59,250.84 | RPM Amount: | $19,705.35 |

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   - Note: RPM Amount is not applicable to counties
   - SOC Preliminary Amount: $59,250.84

3. **Calculate Minimum and Maximum Adjustments**

   - **SHARE OF COSTS**
     - Maximum = No greater than 115% of previous year aid payment
     - Minimum = Eligible for no less then 90% of previous year aid payment
   - **RATE PER MILE**
     - Maximum = No Maximum Payment Amount
     - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Type:</th>
<th>Adjustment Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>N/A</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>Maximum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$59,067.90</td>
<td>$75,475.65</td>
<td>$59,250.84</td>
</tr>
</tbody>
</table>

4. **Apply Cost Cap (Municipalities ONLY)**

   - No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.
   - 3-Year Average Cost: $253,611.50
   - 85% Cost Cap: $215,569.78
   - Cost Cap Reduction Amount: $0.00
   - Payable Amount: $59,250.84

5. **Apply Filing Penalty**

   - Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.
   - Filing Penalty Descriptions: N/A
   - Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $59,250.84

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 22147</th>
<th>NAME:</th>
<th>VILLAGE OF LIVINGSTON</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>GRANT COUNTY</td>
</tr>
</tbody>
</table>

- **6-Year Average Cost (2015-2020):** $189,628.08
- **3-Year Average Cost (2018-2020):** $210,101.67
- **2020 Submitted Costs:** $315,213.50
- **Mileage as of 01/01/2020:** 6.33
- **Mileage as of 01/01/2021:** 6.33
- **2021 Aids:** $39,720.63

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $189,628.08
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $31,278.23
   - **Mileage as of 01/01/2021:** 6.33
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $16,970.73

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**
   
   Note: RPM Amount is not applicable to counties
   
   **SOC Preliminary Amount:** $31,278.23

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** N/A
   - **Minimum 2022 Cushion:** $35,748.57
   - **Maximum 2022 Cushion:** $45,678.72
   - **Adjustment Type:** Minimum Cushion
   - **Adjustment Amount:** $4,470.34

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $210,101.67
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $178,586.42
   - **Payable Amount:** $35,748.57

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $35,748.57

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

\[
\begin{align*}
\text{6-Year Average Cost:} & \quad 284,421.33 \\
\text{SOC Percentage:} & \quad 16.4945\% \\
\text{SOC Amount:} & \quad 46,913.91
\end{align*}
\]

RATE PER MILE (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

\[
\begin{align*}
\text{Mileage as of 01/01/2021:} & \quad 6.44 \\
\text{Rate Per Mile:} & \quad 2,681.00 \\
\text{RPM Amount:} & \quad 17,265.64
\end{align*}
\]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $46,913.91

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Amount</th>
<th>Adjustment Type</th>
<th>Minimum Cushion</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>27.86</td>
<td>Minimum Cushion</td>
<td>$46,941.77</td>
</tr>
</tbody>
</table>

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion</th>
<th>Maximum 2022 Cushion</th>
<th>2022 Adjusted Amount</th>
<th>$46,941.77</th>
</tr>
</thead>
<tbody>
<tr>
<td>$46,941.77</td>
<td>$59,981.15</td>
<td>$59,981.15</td>
<td>$46,941.77</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $235,045.93
85% Cost Cap: $199,789.04

Cost Cap Reduction Amount: $0.00
Payable Amount: $46,941.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $46,941.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[
(6\text{-Year Average Costs} \times SOC\text{ Percentage}) = SOC\text{ Amount}
\]

\[
(Mileage \times Rate\ Per\ Mile) = RPM\ Amount
\]

RATE PER MILE (Municipalities only)

\[
6\text{-Year Average Cost:} \quad $11,992.67 \\
SOC\ Percentage: \quad 16.4945\% \\
SOC\ Amount: \quad $1,978.13
\]

\[
Mileage\ as\ of\ 01/01/2021:\quad 1.36
\]

\[
Rate\ Per\ Mile:\quad $2,681.00 \\
RPM\ Amount:\quad $3,646.16
\]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: \quad $3,646.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

\[
%\ \text{Change in Certified\ Miles:} \quad 0.0000\% \\
Minimum\ 2022\ Cushion: \quad $4,820.90 \\
Maximum\ 2022\ Cushion: \quad N/A
\]

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

\[
\text{Adjustment\ Amount:} \quad N/A \\
\text{Adjustment\ Type:} \quad Minimum\ Cushion \\
\text{2022\ Adjusted\ Amount:} \quad $4,820.90
\]

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

\[
3\text{-Year Average Cost:} \quad $5,930.00 \\
85%\ Cost\ Cap: \quad $5,040.50
\]

\[
\text{Cost Cap\ Reduction Amount:} \quad $0.00 \\
\text{Payable\ Amount:} \quad $4,820.90
\]

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

\[
\text{Filing\ Penalty\ Descriptions:} \quad N/A \\
\text{Filing\ Penalty\ Amount:} \quad $0.00
\]

FINAL GTA AMOUNT: \quad $4,820.90

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 22153  NAME:  VILLAGE OF MUSCODA  GRANT COUNTY

6-Year Average Cost(2015-2020): $525,546.42  Mileage as of 01/01/2020: 16.93
3-Year Average Cost(2018-2020): $604,242.00  Mileage as of 01/01/2021: 16.93
2020 Submitted Costs: $696,058.50  2021 Aids: $79,376.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $525,546.42  Mileage as of 01/01/2021: 16.93
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $86,686.32  RPM Amount: $45,389.33

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $86,686.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $71,438.99  Adjustment Type: N/A
Maximum 2022 Cushion: $91,283.16  2022 Adjusted Amount: $86,686.32

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $604,242.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $513,605.70  Payable Amount: $86,686.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $86,686.32

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22171

NAME: VILLAGE OF PATCH GROVE

GRANT COUNTY

6-Year Average Cost(2015-2020): $21,068.00
3-Year Average Cost(2018-2020): $15,708.33
2020 Submitted Costs: $16,607.00

6-Year Average Cost as of 01/01/2020:
3-Year Average Cost as of 01/01/2021:
2021 Aids:

$21,068.00
$15,708.33
$16,607.00

$4,144.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

RPM

(6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $21,068.00
SOC Percentage: 16.4945%
SOC Amount: $3,475.06

Mileage as of 01/01/2021:
Rate Per Mile:
RPM Amount:

1.14
$2,681.00
$3,056.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $3,475.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Rate Per Mile

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles:
Minimum 2022 Cushion:
Maximum 2022 Cushion:

N/A
$3,729.83
$4,765.89

Adjustment Amount: $254.77
Adjustment Type: Minimum Cushion
2022 Adjusted Amount: $3,729.83

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $15,708.33
85% Cost Cap: $13,352.08

Cost Cap Reduction Amount: $0.00
Payable Amount: $3,729.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $3,729.83

INPUT GTA FIGURES:

CVT Code: 22172
NAME: VILLAGE OF POTOSI
VILLAGE OF POTOSI
GRANT COUNTY

6-Year Average Cost(2015-2020): $130,639.00
3-Year Average Cost(2018-2020): $146,695.33
2020 Submitted Costs: $116,796.50

Mileage as of 01/01/2020: 5.02
Mileage as of 01/01/2021: 5.02
2021 Aids: $22,210.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $130,639.00
SOC Percentage: 16.4945%
SOC Amount: $21,548.27

Mileage as of 01/01/2021: 5.02
Rate Per Mile: $2,681.00
RPM Amount: $13,458.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $21,548.27

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $19,989.61
Maximum 2022 Cushion: $25,542.28

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $21,548.27

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $146,695.33
85% Cost Cap: $124,691.03

Cost Cap Reduction Amount: $0.00
Payable Amount: $21,548.27

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $21,548.27

INPUT GTA FIGURES:

CVT Code: 22186  NAME: VILLAGE OF TENNYSON  VILLAGE OF TENNYSON

GRANT COUNTY

6-Year Average Cost (2015-2020): $75,351.67  Mileage as of 01/01/2020: 1.38
3-Year Average Cost (2018-2020): $9,116.67  Mileage as of 01/01/2021: 1.38
2020 Submitted Costs: -$75,709.50  2021 Aids: $13,840.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $75,351.67  Mileage as of 01/01/2021: 1.38
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $12,428.89  RPM Amount: $3,699.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $12,428.89

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $27.36
Minimum 2022 Cushion: $12,456.25  Adjustment Type: Minimum Cushion
Maximum 2022 Cushion: $15,916.32  2022 Adjusted Amount: $12,456.25

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $9,116.67  Cost Cap Reduction Amount: -$4,707.08
85% Cost Cap: $7,749.17  Payable Amount: $7,749.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $7,749.17

INPUT GTA FIGURES:

CVT Code: 22191  NAME: VILLAGE OF WOODMAN  VILLAGE OF WOODMAN  GRANT COUNTY

6-Year Average Cost (2015-2020): $9,943.92  Mileage as of 01/01/2020: 2.00
3-Year Average Cost (2018-2020): $11,696.00  Mileage as of 01/01/2021: 2.00
2020 Submitted Costs: $7,896.00  2021 Aids: $5,256.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

R (6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2020</th>
<th>SOC Percentage</th>
<th>SOC Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.00</td>
<td>16.4945%</td>
<td>$1,640.20</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021</th>
<th>Rate Per Mile</th>
<th>RPM Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.00</td>
<td>$2,681.00</td>
<td>$5,362.00</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $5,362.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Amount</th>
<th>Adjustment Type</th>
<th>Minimum 2022 Cushion</th>
<th>Maximum 2022 Cushion</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
<td>$4,730.40</td>
<td>N/A</td>
</tr>
</tbody>
</table>

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Adjustment Amount</th>
<th>Adjustment Type</th>
<th>2022 Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>N/A</td>
<td>$5,362.00</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $11,696.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $9,941.60  Payable Amount: $5,362.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $5,362.00
**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 22206</th>
<th>NAME: CITY OF BOSCOBEL</th>
<th>COUNTY: GRANT COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$1,040,850.28</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$1,140,190.97</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$1,423,041.90</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

**SHARE OF COSTS**

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

**RATE PER MILE**

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

- **SOC Percentage**: 16.4945%
- **SOC Amount**: $171,683.18
- **Rate Per Mile**: $2,681.00
- **RPM Amount**: $62,815.83

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

Note: RPM Amount is not applicable to counties

| SOC Preliminary Amount: | $171,683.18 |

3. **Calculate Minimum and Maximum Adjustments**

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

- **% Change in Certified Miles**: N/A
- **Minimum 2022 Cushion**: $145,225.71
- **Maximum 2022 Cushion**: $185,566.19

4. **Apply Cost Cap (Municipalities ONLY)**

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- **3-Year Average Cost**: $1,140,190.97
- **Cost Cap Reduction Amount**: $0.00
- **85% Cost Cap**: $969,162.32
- **Payable Amount**: $171,683.18

5. **Apply Filing Penalty**

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| Filing Penalty Amount: | $0.00 |

**FINAL GTA AMOUNT:**

$171,683.18

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22211 NAME: CITY OF CUBA CITY
GRANT COUNTY

6-Year Average Cost(2015-2020): $769,801.83 Mileage as of 01/01/2020: 16.67
3-Year Average Cost(2018-2020): $891,373.83 Mileage as of 01/01/2021: 16.67
2020 Submitted Costs: $510,409.00 2021 Aids: $133,724.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$769,801.83</th>
<th>Mileage as of 01/01/2020:</th>
<th>16.67</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$126,975.06</td>
<td>RPM Amount:</td>
<td>$44,692.27</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $126,975.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS RATE PER MILE
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>N/A</th>
<th>Adjustment Amount:</th>
<th>$0.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$120,352.46</td>
<td>Adjustment Type:</td>
<td>N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>$153,783.70</td>
<td>2022 Adjusted Amount:</td>
<td>$126,975.06</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $891,373.83 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $757,667.76 Payable Amount: $126,975.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $126,975.06

INPUT GTA FIGURES:

CVT Code: 22226
NAME: CITY OF FENNIMORE

6-Year Average Cost (2015-2020): $935,613.05
3-Year Average Cost (2018-2020): $905,792.10
2020 Submitted Costs: $877,964.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

- 6-Year Average Cost: $935,613.05
- SOC Percentage: 16.4945%
- SOC Amount: $154,324.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

- Mileage as of 01/01/2021: 21.66
- Rate Per Mile: $2,681.00
- RPM Amount: $58,070.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $154,324.81

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

- % Change in Certified Miles: N/A
- Minimum 2022 Cushion: $145,052.88
- Maximum 2022 Cushion: $185,345.35

Adjustment Amount: $0.00
Adjustment Type: N/A

2022 Adjusted Amount: $154,324.81

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $905,792.10
- Cost Cap Reduction Amount: $0.00
- 85% Cost Cap: $769,923.29
- Payable Amount: $154,324.81

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $154,324.81

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 22246</th>
<th>NAME: CITY OF LANCASTER</th>
<th>GRANT COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$1,535,203.22</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$1,471,859.53</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$1,047,876.40</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost:</td>
<td>$1,535,203.22</td>
</tr>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$253,224.28</td>
</tr>
<tr>
<td>Mileage as of 01/01/2021:</td>
<td>27.20</td>
</tr>
<tr>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>RPM Amount:</td>
<td>$72,923.20</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $253,224.28

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
<tr>
<td>% Change in Certified Miles:</td>
<td>Adjustment Amount: $0.00</td>
</tr>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>Adjustment Type: N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>2022 Adjusted Amount: $253,224.28</td>
</tr>
<tr>
<td>$241,329.21</td>
<td>$308,365.11</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>Cost Cap Reduction Amount: $0.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,471,859.53</td>
<td>$1,251,080.60</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $253,224.28

INPUT GTA FIGURES:

CVT Code: 22271 NAME: CITY OF PLATTEVILLE
GRANT COUNTY

6-Year Average Cost (2015-2020): $3,742,453.60 Mileage as of 01/01/2020: 52.89
3-Year Average Cost (2018-2020): $3,621,080.56 Mileage as of 01/01/2021: 53.07
2020 Submitted Costs: $3,831,765.22 2021 Aids: $631,297.69

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $3,742,453.60 Mileage as of 01/01/2021: 53.07
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $617,299.46 RPM Amount: $142,280.67

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $617,299.46

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $568,167.92 Adjustment Type: N/A
Maximum 2022 Cushion: $725,992.34 2022 Adjusted Amount: $617,299.46

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $3,621,080.56 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $3,077,918.48 Payable Amount: $617,299.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $617,299.46

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23000
NAME: GREEN COUNTY

6-Year Average Cost (2015-2020): $5,735,663.03
3-Year Average Cost (2018-2020): N/A
2020 Submitted Costs: $7,098,766.00
Mileage as of 01/01/2020: 277.86
Mileage as of 01/01/2021: N/A

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $5,735,663.03
SOC Percentage: 19.7770%
SOC Amount: $1,134,341.96
Mileage as of 01/01/2021: N/A
Rate Per Mile: N/A
RPM Amount: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,134,341.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $984,247.13
Maximum 2022 Cushion: $1,257,649.11
Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $1,134,341.96

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A
85% Cost Cap: N/A
Cost Cap Reduction Amount: $0.00
Payable Amount: $1,134,341.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,134,341.96

INPUT GTA FIGURES:

CVT Code: 23002  NAME:  TOWN OF ADAMS  TOWN OF ADAMS

GREEN COUNTY

6-Year Average Cost(2015-2020): $157,776.67  Mileage as of 01/01/2020: 42.00
3-Year Average Cost(2018-2020): $151,944.00  Mileage as of 01/01/2021: 42.00
2020 Submitted Costs: $147,143.00  2021 Aids: $110,376.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $157,776.67  Mileage as of 01/01/2021: 42.00
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $26,024.49  RPM Amount: $112,602.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $112,602.00

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $99,338.40  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $112,602.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $151,944.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $129,152.40  Payable Amount: $112,602.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $112,602.00

INPUT GTA FIGURES:

CVT Code: 23004  
NAME: TOWN OF ALBANY  
TOWN OF GREEN COUNTY

6-Year Average Cost (2015-2020): $212,931.33  
3-Year Average Cost (2018-2020): $254,714.00  
2020 Submitted Costs: $188,518.00

Mileage as of 01/01/2020: 40.72  
Mileage as of 01/01/2021: 40.72  
2021 Aids: $107,012.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $212,931.33  
SOC Percentage: 16.4945%  
SOC Amount: $35,121.98

Rate Per Mile: $2,681.00  
RPM Amount: $109,170.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $109,170.32

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $96,310.94  
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $109,170.32

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $254,714.00  
85% Cost Cap: $216,506.90

Cost Cap Reduction Amount: $0.00  
Payable Amount: $109,170.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $109,170.32

INPUT GTA FIGURES:

CVT Code: 23006
NAME: TOWN OF BROOKLYN
TOWN: GREEN COUNTY

6-Year Average Cost(2015-2020): $408,545.17
3-Year Average Cost(2018-2020): $455,637.33
2020 Submitted Costs: $575,129.00

Mileage as of 01/01/2020: 42.40
Mileage as of 01/01/2021: 42.40
2021 Aids: $111,427.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $408,545.17
SOC Percentage: 16.4945%
SOC Amount: $67,387.53
Mileage as of 01/01/2021: 42.40
Rate Per Mile: $2,681.00
RPM Amount: $113,674.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $113,674.40

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $100,284.48
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $113,674.40

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $455,637.33
85% Cost Cap: $387,291.73
Cost Cap Reduction Amount: $0.00
Payable Amount: $113,674.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $113,674.40

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23008
NAME: TOWN OF CADIZ
TOWN OF CADIZ
GREEN COUNTY

6-Year Average Cost (2015-2020): $320,077.33
3-Year Average Cost (2018-2020): $328,308.67
2020 Submitted Costs: $275,448.00

Mileage as of 01/01/2020: 55.26
Mileage as of 01/01/2021: 55.26
2021 Aids: $145,223.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[
(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}
\]

**RATE PER MILE** (Municipalities only)

\[
(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}
\]

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$320,077.33</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$52,795.19</td>
</tr>
<tr>
<td>Mileage as of 01/01/2021:</td>
<td>55.26</td>
</tr>
<tr>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>RPM Amount:</td>
<td>$148,152.06</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $148,152.06

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>0.0000%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$130,700.95</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Adjustment Amount:</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adjustment Type:</td>
<td>N/A</td>
</tr>
<tr>
<td>2022 Adjusted Amount:</td>
<td>$148,152.06</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $328,308.67
85% Cost Cap: $279,062.37
Cost Cap Reduction Amount: $0.00
Payable Amount: $148,152.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $148,152.06

INPUT GTA FIGURES:

CVT Code: 23010  NAME:  TOWN OF CLARNO  GREEN COUNTY

6-Year Average Cost(2015-2020): $347,277.83  Mileage as of 01/01/2020: 61.94
3-Year Average Cost(2018-2020): $325,582.67  Mileage as of 01/01/2021: 61.94
2020 Submitted Costs: $358,353.00  2021 Aids: $162,778.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $347,277.83  Mileage as of 01/01/2021: 61.94
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $57,281.78  RPM Amount: $166,061.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $166,061.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE
Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $146,500.49  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $166,061.14

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $325,582.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $276,745.27  Payable Amount: $166,061.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.
Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $166,061.14

### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th></th>
<th>CVT Code: 23012</th>
<th>NAME: TOWN OF DECATUR</th>
<th>TOWN OF DECATUR</th>
<th>GREEN COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost</td>
<td>$232,340.83</td>
<td>Mileage as of 01/01/2020:</td>
<td>41.37</td>
<td></td>
</tr>
<tr>
<td>3-Year Average Cost</td>
<td>$267,223.67</td>
<td>Mileage as of 01/01/2021:</td>
<td>41.37</td>
<td></td>
</tr>
<tr>
<td>2020 Submitted Costs</td>
<td>$350,767.00</td>
<td>2021 Aids:</td>
<td>$108,720.36</td>
<td></td>
</tr>
</tbody>
</table>

### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]
   
   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $232,340.83
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $38,323.49
   - **Rate Per Mile:** $2,681.00
   - **Mileage as of 01/01/2020:** 41.37
   - **RPM Amount:** $110,912.97

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $110,912.97

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less then 90% of previous year aid payment
   
   **RATE PER MILE**
   
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.0000%
   - **Minimum 2022 Cushion:** $97,848.32
   - **Maximum 2022 Cushion:** N/A
   - **Adjustment Amount:** N/A
   - **Adjustment Type:** N/A
   - **2022 Adjusted Amount:** $110,912.97

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $267,223.67
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $227,140.12
   - **Payable Amount:** $110,912.97

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

### FINAL GTA AMOUNT:

- **$110,912.97**

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23014 NAME: TOWN OF EXETER
GREEN COUNTY

6-Year Average Cost(2015-2020): $330,620.83 Mileage as of 01/01/2020: 42.23
3-Year Average Cost(2018-2020): $358,304.33 Mileage as of 01/01/2021: 42.71
2020 Submitted Costs: $570,887.00 2021 Aids: $110,980.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

| 6-Year Average Cost: | $330,620.83 | Mileage as of 01/01/2021: | 42.71 |
| SOC Percentage: | 16.4945% | Rate Per Mile: | $2,681.00 |
| SOC Amount: | $54,534.29 | RPM Amount: | $114,505.51 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $114,505.51

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | RATE PER MILE |
| Maximum = No greater than 115% of previous year aid payment | Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less then 90% of previous year aid payment | Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| % Change in Certified Miles: | 1.1366% | Adjustment Amount: | N/A |
| Minimum 2022 Cushion: | $101,017.69 | Adjustment Type: | N/A |
| Maximum 2022 Cushion: | N/A | 2022 Adjusted Amount: | $114,505.51 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: | $358,304.33 | Cost Cap Reduction Amount: | $0.00 |
| 85% Cost Cap: | $304,558.68 | Payable Amount: | $114,505.51 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $114,505.51

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 23016</th>
<th>NAME: TOWN OF JEFFERSON</th>
<th>TOWN: GREEN COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020): $312,010.83</td>
<td>Mileage as of 01/01/2020: 58.16</td>
<td></td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020): $310,260.33</td>
<td>Mileage as of 01/01/2021: 58.16</td>
<td></td>
</tr>
<tr>
<td>2020 Submitted Costs: $373,741.00</td>
<td>2021 Aids: $152,844.48</td>
<td></td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[
   \text{SOC Amount} = (6\text{-Year Average Costs} \times \text{SOC Percentage})
   \]

   **RATE PER MILE**
   
   \[
   \text{RPM Amount} = (\text{Mileage} \times \text{Rate Per Mile})
   \]

   - **SOC Percentage**: 16.4945%
   - **SOC Amount**: $51,464.66
   - **Mileage as of 01/01/2021**: 58.16
   - **Rate Per Mile**: $2,681.00
   - **RPM Amount**: $155,926.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount**: $155,926.96

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles**: 0.0000%
   - **Adjustment Amount**: N/A
   - **Minimum 2022 Cushion**: $137,560.03
   - **Adjustment Type**: N/A
   - **Maximum 2022 Cushion**: N/A
   - **2022 Adjusted Amount**: $155,926.96

4. Apply Cost Cap(Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost**: $310,260.33
   - **Cost Cap Reduction Amount**: $0.00
   - **85% Cost Cap**: $263,721.28
   - **Payable Amount**: $155,926.96

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions**: N/A
   - **Filing Penalty Amount**: $0.00

**FINAL GTA AMOUNT**: $155,926.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $297,135.33 Mileage as of 01/01/2021: 44.18
SOC Percentage: 16.4945%
SOC Amount: $49,011.02
Rate Per Mile: $2,681.00
RPM Amount: $118,446.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $118,446.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $104,494.54 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $118,446.58

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $305,947.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $260,054.95 Payable Amount: $118,446.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $118,446.58

**INPUT GTA FIGURES:**

- **CVT Code:** 23020
- **NAME:** TOWN OF MONROE
- **TOWN:** GREEN COUNTY

<table>
<thead>
<tr>
<th>Requirement</th>
<th>Values</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020)</td>
<td>$202,716.00</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020)</td>
<td>$221,622.67</td>
</tr>
<tr>
<td>2020 Submitted Costs</td>
<td>$209,313.00</td>
</tr>
<tr>
<td>Mileage as of 01/01/2020</td>
<td>32.88</td>
</tr>
<tr>
<td>Mileage as of 01/01/2021</td>
<td>32.88</td>
</tr>
<tr>
<td>2021 Aids</td>
<td>$86,408.64</td>
</tr>
</tbody>
</table>

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage } \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   **SOC**
   - **6-Year Average Cost:** $202,716.00
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $33,437.02

   **RPM**
   - **6-Year Average Cost:** $202,716.00
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $88,151.28

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $88,151.28

3. **Calculate Minimum and Maximum Adjustments**

<table>
<thead>
<tr>
<th><strong>SHARE OF COSTS</strong></th>
<th><strong>RATE PER MILE</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

   **% Change in Certified Miles:** 0.0000%
   - **Adjustment Type:** N/A
   - **Adjustment Amount:** N/A
   - **Minimum 2022 Cushion:** $77,767.78
   - **Maximum 2022 Cushion:** N/A
   - **2022 Adjusted Amount:** $88,151.28

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $221,622.67
   - **Cost Cap Reduction Amount:** $0.00
   **85% Cost Cap:** $188,379.27
   - **Payable Amount:** $88,151.28

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $88,151.28

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23022
NAME: TOWN OF MOUNT PLEASANT
TOWNSHIP: GREEN COUNTY

6-Year Average Cost(2015-2020): $225,341.50
3-Year Average Cost(2018-2020): $274,406.33
2020 Submitted Costs: $248,514.00

Mileage as of 01/01/2020: 38.53
Mileage as of 01/01/2021: 38.53
2021 Aids: $101,256.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(Municipalities only)

SOC Percentage: 16.4945%
SOC Amount: $37,168.98

RATE PER MILE
(Municipalities only)

Rate Per Mile: $2,681.00
RPM Amount: $103,298.93

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $103,298.93

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $91,131.16
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $103,298.93

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $274,406.33
85% Cost Cap: $233,245.38
Cost Cap Reduction Amount: $0.00
Payable Amount: $103,298.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $103,298.93

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

- CVT Code: 23024
- NAME: TOWN OF NEW GLARUS
- TOWN: GREEN COUNTY

<table>
<thead>
<tr>
<th>6-Year Average Cost (2015-2020):</th>
<th>$578,570.83</th>
</tr>
</thead>
<tbody>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$665,264.67</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$453,799.00</td>
</tr>
</tbody>
</table>

Mileage as of 01/01/2020: 41.73
Mileage as of 01/01/2021: 41.73

2020 Aids: $109,666.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   

   **(6-Year Average Costs x SOC Percentage) = SOC Amount**

   **RPM AMOUNT**

   **(Mileage x Rate Per Mile) = RPM Amount**

   - **6-Year Average Cost:** $578,570.83
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $95,432.44
   - **Mileage as of 01/01/2021:** 41.73
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $111,878.13

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   - **RPM Preliminary Amount:** $111,878.13

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>0.0000%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$98,699.80</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>N/A</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $665,264.67
   - **85% Cost Cap:** $565,474.97
   - **Cost Cap Reduction Amount:** $0.00
   - **Payable Amount:** $111,878.13

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $111,878.13

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23026
NAME: TOWN OF SPRING GROVE
TOWN OF SPRING GROVE
GREEN COUNTY

6-Year Average Cost(2015-2020): $272,145.50
3-Year Average Cost(2018-2020): $301,996.00
2020 Submitted Costs: $313,669.00
Mileage as of 01/01/2020: 51.20
Mileage as of 01/01/2021: 51.20
2021 Aids: $134,553.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $272,145.50
SOC Percentage: 16.4945%
SOC Amount: $44,889.07
Mileage as of 01/01/2021: 51.20
Rate Per Mile: $2,681.00
RPM Amount: $137,267.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $137,267.20

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $121,098.24
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $137,267.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $301,996.00
85% Cost Cap: $256,696.60
Cost Cap Reduction Amount: $0.00
Payable Amount: $137,267.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $137,267.20

### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code</th>
<th>NAME</th>
<th>TOWN OF SYLVESTER</th>
<th>COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>23028</td>
<td>TOWN OF SYLVESTER</td>
<td>GREEN COUNTY</td>
<td></td>
</tr>
</tbody>
</table>

- **6-Year Average Cost (2015-2020):** $190,957.17
- **3-Year Average Cost (2018-2020):** $244,130.67
- **2020 Submitted Costs:** $417,076.00
- **Mileage as of 01/01/2020:** 44.21
- **Mileage as of 01/01/2021:** 44.21
- **2021 Aids:** $116,183.88

### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $190,957.17
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $31,497.45
   - **Mileage as of 01/01/2021:** 44.21
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $118,527.01

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   - **RPM Preliminary Amount:** $118,527.01

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.0000%
   - **Minimum 2022 Cushion:** $104,565.49
   - **Maximum 2022 Cushion:** N/A
   - **Adjustment Amount:** N/A
   - **Adjustment Type:** N/A
   - **2022 Adjusted Amount:** $118,527.01

4. **Apply Cost Cap (Municipalities ONLY)**

   - **3-Year Average Cost:** $244,130.67
   - **85% Cost Cap:** $207,511.07
   - **Cost Cap Reduction Amount:** $0.00
   - **Payable Amount:** $118,527.01

5. **Apply Filing Penalty**

   - **Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.**
   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

### FINAL GTA AMOUNT:

$118,527.01

INPUT GTA FIGURES:

CVT Code: 23030
NAME: TOWN OF WASHINGTON
TOWNSHIP:
COUNTY:

6-Year Average Cost (2015-2020): $215,115.67
3-Year Average Cost (2018-2020): $277,862.67
2020 Submitted Costs: $198,851.00

Mileage as of 01/01/2020: 43.34
Mileage as of 01/01/2021: 43.34
2021 Aids: $113,897.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(R-6-Year Average Costs x SOC Percentage) = SOC Amount

RPM (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $215,115.67
SOC Percentage: 16.4945%
SOC Amount: $35,482.28

Mileage as of 01/01/2021: 43.34
Rate Per Mile: $2,681.00
RPM Amount: $116,194.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $116,194.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $102,507.77
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $116,194.54

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $277,862.67
85% Cost Cap: $236,183.27
Cost Cap Reduction Amount: $0.00
Payable Amount: $116,194.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $116,194.54

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

**INPUT GTA FIGURES:**

CVT Code: 23032  
NAME: TOWN OF YORK  
TOWN: GREEN COUNTY

- 6-Year Average Cost (2015-2020): $195,701.17
- 3-Year Average Cost (2018-2020): $197,662.33
- 2020 Submitted Costs: $179,353.00

**Mileage as of 01/01/2020:** 41.17  
**Mileage as of 01/01/2021:** 41.17

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6‐Year Average Costs \times SOC Percentage) = SOC Amount\]

   **RATE PER MILE (Municipalities only)**
   
   \[(Mileage \times Rate Per Mile) = RPM Amount\]

   - **6-Year Average Cost:** $195,701.17
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $32,279.95
   - **Mileage as of 01/01/2021:** 41.17
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $110,376.77

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $110,376.77

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.0000%
   - **Minimum 2022 Cushion:** $97,375.28
   - **Maximum 2022 Cushion:** N/A
   - **Adjustment Amount:** N/A
   - **Adjustment Type:** N/A
   - **2022 Adjusted Amount:** $110,376.77

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $197,662.33
   - **85% Cost Cap:** $168,012.98
   - **Cost Cap Reduction Amount:** $0.00
   - **Payable Amount:** $110,376.77

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $110,376.77

INPUT GTA FIGURES:

CVT Code: 23101
NAME: VILLAGE OF ALBANY
GREEN COUNTY

6-Year Average Cost(2015-2020): $588,750.42
3-Year Average Cost(2018-2020): $450,326.67
2020 Submitted Costs: $400,809.00

6-Year Average Cost of 01/01/2020: 10.89
Mileage as of 01/01/2021: 2021 Aids: $121,340.79

Mileage as of 01/01/2020:
Mileage as of 01/01/2021:

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $588,750.42
SOC Percentage: 16.4945%
SOC Amount: $97,111.51
Mileage as of 01/01/2021: 10.89
Rate Per Mile: $2,681.00
RPM Amount: $29,196.09

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $97,111.51
Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $109,206.71
Maximum 2022 Cushion: $139,541.91
Adjustment Type: Minimum Cushion
Adjustment Amount: $12,095.20
2022 Adjusted Amount: $109,206.71

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $450,326.67
85% Cost Cap: $382,777.67
Cost Cap Reduction Amount: $0.00
Payable Amount: $109,206.71

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $109,206.71

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   RATE PER MILE (Municipalities only)
   (Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost</th>
<th>SOC Percentage</th>
<th>SOC Amount</th>
<th>Mileage as of 01/01/2021</th>
<th>Rate Per Mile</th>
<th>RPM Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$556,348.77</td>
<td>16.4945%</td>
<td>$91,767.02</td>
<td>5.94</td>
<td>$2,681.00</td>
<td>$15,925.14</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $91,767.02

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   RATE PER MILE
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Amount</th>
<th>Adjustment Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>-$1,149.15</td>
<td>Maximum Cushion</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap(Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost</th>
<th>85% Cost Cap</th>
<th>Cost Cap Reduction Amount</th>
<th>Payable Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$789,795.23</td>
<td>$671,325.95</td>
<td>$0.00</td>
<td>$90,617.87</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $90,617.87

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23110 NAME: VILLAGE OF BROWNTOWN GREEN COUNTY

- 6-Year Average Cost (2015-2020): $75,931.83
- 3-Year Average Cost (2018-2020): $85,756.00
- 2020 Submitted Costs: $65,413.00

Mileage as of 01/01/2020: 3.74
Mileage as of 01/01/2021: 3.74

2021 Aids: $13,794.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(M-6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Preliminary Amount: $12,524.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $12,524.58

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $12,415.17 Adjustment Type: N/A
Maximum 2022 Cushion: $15,863.82 2022 Adjusted Amount: $12,524.58

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $85,756.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $72,892.60 Payable Amount: $12,524.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $12,524.58

INPUT GTA FIGURES:

CVT Code: 23151  NAME:  VILLAGE OF MONTICELLO  GREEN COUNTY

6-Year Average Cost (2015-2020): $482,818.48  Mileage as of 01/01/2020: 7.64
3-Year Average Cost (2018-2020): $400,484.27  Mileage as of 01/01/2021: 7.64
2020 Submitted Costs: $378,554.50  2021 Aids: $78,041.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $482,818.48  Mileage as of 01/01/2021: 7.64
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $79,638.55  RPM Amount: $20,482.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $79,638.55

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $70,237.78  Adjustment Type: N/A
Maximum 2022 Cushion: $89,748.28  2022 Adjusted Amount: $79,638.55

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $400,484.27  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $340,411.63  Payable Amount: $79,638.55

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $79,638.55

INPUT GTA FIGURES:

CVT Code: 23161  NAME:  VILLAGE OF NEW GLARUS  VILLAGE OF NEW GLARUS
GREEN COUNTY

6-Year Average Cost(2015-2020):  $912,916.00  Mileage as of 01/01/2020:  14.68
3-Year Average Cost(2018-2020):  $896,249.80  Mileage as of 01/01/2021:  14.68
2020 Submitted Costs:  $847,502.80  2021 Aids:  $160,915.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $150,581.04  RPM Amount:  $39,357.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount:  $150,581.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE
Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:  N/A  Adjustment Amount:  $0.00
Minimum 2022 Cushion:  $144,823.51  Adjustment Type:  N/A
Maximum 2022 Cushion:  $185,052.26  2022 Adjusted Amount:  $150,581.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $896,249.80  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $761,812.33  Payable Amount:  $150,581.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $150,581.04

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 23206</th>
<th>NAME: CITY OF BRODHEAD</th>
<th>COUNTY: GREEN</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$880,560.80</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$854,356.60</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$972,487.60</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

- SOC Percentage: 16.4945%
- SOC Amount: $145,244.21

**RATE PER MILE (Municipalities only)**

(Mileage x Rate Per Mile) = RPM Amount

- Mileage as of 01/01/2021: 30.02
- Rate Per Mile: $2,681.00
- RPM Amount: $80,483.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $145,244.21

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$141,319.43</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$180,574.83</td>
<td>$145,244.21</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $854,356.60
- Cost Cap Reduction Amount: $0.00
- 85% Cost Cap: $726,203.11
- Payable Amount: $145,244.21

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $145,244.21

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 23251</th>
<th>NAME:</th>
<th>CITY OF MONROE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>GREEN COUNTY</td>
</tr>
</tbody>
</table>

- 6-Year Average Cost (2015-2020): $4,431,449.29
- Mileage as of 01/01/2020: 71.03
- 3-Year Average Cost (2018-2020): $4,201,815.98
- Mileage as of 01/01/2021: 71.03
- 2020 Submitted Costs: $4,160,150.40
- 2021 Aids: $723,119.35

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   | 6-Year Average Cost: | $4,431,449.29 |
   | SOC Percentage: | 16.4945% |
   | SOC Amount: | $730,945.94 |

   **RATE PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount

   | Mileage as of 01/01/2021: | 71.03 |
   | Rate Per Mile: | $2,681.00 |
   | RPM Amount: | $190,431.43 |

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $730,945.94

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   | % Change in Certified Miles: | N/A |
   | Adjustment Amount: | $0.00 |
   | Minimum 2022 Cushion: | $650,807.42 |
   | Adjustment Type: | N/A |
   | Maximum 2022 Cushion: | $831,587.25 |
   | 2022 Adjusted Amount: | $730,945.94 |

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   | 3-Year Average Cost: | $4,201,815.98 |
   | Cost Cap Reduction Amount: | $0.00 |
   | 85% Cost Cap: | $3,571,543.58 |
   | Payable Amount: | $730,945.94 |

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $730,945.94

INPUT GTA FIGURES:

CVT Code: 24000  NAME:  GREEN LAKE COUNTY

<table>
<thead>
<tr>
<th>6-Year Average Cost(2015-2020):</th>
<th>$4,751,193.37</th>
<th>Mileage as of 01/01/2020:</th>
<th>228.27</th>
</tr>
</thead>
<tbody>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>N/A</td>
<td>Mileage as of 01/01/2021:</td>
<td>N/A</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$5,689,428.00</td>
<td>2021 Aids:</td>
<td>$879,619.49</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$4,751,193.37</th>
<th>Mileage as of 01/01/2021:</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>19.7770%</td>
<td>Rate Per Mile:</td>
<td>N/A</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$939,643.42</td>
<td>RPM Amount:</td>
<td>N/A</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $939,643.42

3. Calculate Minimum and Maximum Adjustments

 SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>N/A</th>
<th>Adjustment Amount:</th>
<th>$0.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$791,657.54</td>
<td>Adjustment Type:</td>
<td>N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>$1,011,562.41</td>
<td>2022 Adjusted Amount:</td>
<td>$939,643.42</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>N/A</th>
<th>Cost Cap Reduction Amount:</th>
<th>$0.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>85% Cost Cap:</td>
<td>N/A</td>
<td>Payable Amount:</td>
<td>$939,643.42</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $939,643.42

INPUT GTA FIGURES:

CVT Code: 24002
NAME: TOWN OF BERLIN
TOWN OF BERLIN
GREEN LAKE COUNTY

6-Year Average Cost(2015-2020): $265,884.50
3-Year Average Cost(2018-2020): $363,272.33
2020 Submitted Costs: $272,276.00

Mileage as of 01/01/2020: 30.18
Mileage as of 01/01/2021: 30.18
2021 Aids: $79,313.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(R6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $43,856.35

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $80,912.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $80,912.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $71,381.74
Maximum 2022 Cushion: N/A

RATE PER MILE
Minimum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $80,912.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $363,272.33
85% Cost Cap: $308,781.48
Cost Cap Reduction Amount: $0.00
Payable Amount: $80,912.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $80,912.58

INPUT GTA FIGURES:

CVT Code: 24004  
NAME: TOWN OF BROOKLYN  
GREEN LAKE COUNTY

6-Year Average Cost (2015-2020): $622,962.33  
3-Year Average Cost (2018-2020): $679,616.33  
2020 Submitted Costs: $783,453.00

Mileage as of 01/01/2020: 47.44  
Mileage as of 01/01/2021: 47.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $622,962.33  
SOC Percentage: 16.4945%  
SOC Amount: $102,754.60

Rate Per Mile: $2,681.00  
RPM Amount: $127,186.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $127,186.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $112,205.09  
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $127,186.64

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $679,616.33  
85% Cost Cap: $577,673.88

Cost Cap Reduction Amount: $0.00  
Payable Amount: $127,186.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $127,186.64

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 24006</th>
<th>NAME: TOWN OF GREEN LAKE</th>
<th>TOWN OF GREEN LAKE</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020): $578,039.17</td>
<td>Mileage as of 01/01/2020: 52.68</td>
<td></td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020): $517,109.33</td>
<td>Mileage as of 01/01/2021: 52.68</td>
<td></td>
</tr>
<tr>
<td>2020 Submitted Costs: $469,359.00</td>
<td>2021 Aids: $138,443.04</td>
<td></td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $95,344.74

Rate Per Mile: $2,681.00
RPM Amount: $141,235.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $141,235.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $124,598.74
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $141,235.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $517,109.33
85% Cost Cap: $439,542.93
Cost Cap Reduction Amount: $0.00
Payable Amount: $141,235.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $141,235.08

INPUT GTA FIGURES:

CVT Code: 24008  
NAME:  
TOWN OF KINGSTON  
GREEN LAKE COUNTY

- 6-Year Average Cost (2015-2020): $136,201.50
- 3-Year Average Cost (2018-2020): $120,594.67
- 2020 Submitted Costs: $93,237.00

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   **RATE PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount

   - 6-Year Average Cost: $136,201.50
   - SOC Percentage: 16.4945%
   - SOC Amount: $22,465.77
   - Mileage as of 01/01/2020: 17.70
   - Rate Per Mile: $2,681.00
   - RPM Amount: $47,453.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $47,453.70

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - % Change in Certified Miles: 0.0000%
   - Minimum 2022 Cushion: $41,864.04
   - Maximum 2022 Cushion: N/A
   - Adjustment Amount: N/A
   - Adjustment Type: N/A
   - 2022 Adjusted Amount: $47,453.70

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - 3-Year Average Cost: $120,594.67
   - Cost Cap Reduction Amount: $0.00
   - 85% Cost Cap: $102,505.47
   - Payable Amount: $47,453.70

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $47,453.70

INPUT GTA FIGURES:

CVT Code: 24010  NAME: TOWN OF MACKFORD
GREEN LAKE COUNTY

6-Year Average Cost(2015-2020): $169,718.67  Mileage as of 01/01/2020: 33.80
3-Year Average Cost(2018-2020): $178,771.00  Mileage as of 01/01/2021: 33.80
2020 Submitted Costs: $118,577.00  2021 Aids: $88,826.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM Amount: (Mileage x Rate Per Mile)

6-Year Average Cost: $169,718.67  SOC Percentage: 16.4896%  SOC Amount: $27,985.98
Rate Per Mile: $2,681.00  RPM Amount: $90,617.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $90,617.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $79,943.76  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $90,617.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $178,771.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $151,955.35  Payable Amount: $90,617.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: A FINANCIAL REPORT WAS 6 DAYS LATE
Filing Penalty Amount: -$5,437.07

FINAL GTA AMOUNT: $85,180.73

INPUT GTA FIGURES:

CVT Code: 24012  NAME: TOWN OF MANCHESTER  TOWN OF MANCHESTER  GREEN LAKE COUNTY

6-Year Average Cost(2015-2020): $185,484.33  Mileage as of 01/01/2020: 37.15
3-Year Average Cost(2018-2020): $199,950.17  Mileage as of 01/01/2021: 37.15
2020 Submitted Costs: $190,398.00  2021 Aids: $97,630.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $185,484.33  Mileage as of 01/01/2021: 37.15
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $30,594.74  RPM Amount: $99,599.15

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $99,599.15

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $87,867.18  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $99,599.15

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $199,950.17  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $169,957.64  Payable Amount: $99,599.15

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $99,599.15

INPUT GTA FIGURES:

CVT Code: 24014
NAME: TOWN OF MARQUETTE
TOWN: GREEN LAKE COUNTY

6-Year Average Cost(2015-2020): $194,019.50
3-Year Average Cost(2018-2020): $209,359.67
2020 Submitted Costs: $197,889.00

Mileage as of 01/01/2020: 24.83
Mileage as of 01/01/2021: 24.83
2021 Aids: $65,253.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $32,002.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $66,569.23

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $66,569.23

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $58,727.92
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $66,569.23

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $209,359.67
85% Cost Cap: $177,955.72
Cost Cap Reduction Amount: $0.00
Payable Amount: $66,569.23

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $66,569.23

INPUT GTA FIGURES:

CVT Code: 24016  NAME:  TOWN OF PRINCETON  GREEN LAKE COUNTY

6-Year Average Cost(2015-2020): $205,663.50  Mileage as of 01/01/2020: 37.54
3-Year Average Cost(2018-2020): $233,435.67  Mileage as of 01/01/2021: 37.54
2020 Submitted Costs: $192,457.00  2021 Aids: $98,655.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $205,663.50  Mileage as of 01/01/2021: 37.54
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $33,923.19  RPM Amount: $100,644.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $100,644.74

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A  Adjustment Type: N/A
Minimum 2022 Cushion: $88,789.61  2022 Adjusted Amount: $100,644.74
Maximum 2022 Cushion: N/A

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $233,435.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $198,420.32  Payable Amount: $100,644.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $100,644.74

INPUT GTA FIGURES:

CVT Code: 24018  NAME: TOWN OF SAINT MARIE
GREEN LAKE COUNTY

6-Year Average Cost (2015-2020): $91,806.00  Mileage as of 01/01/2020: 24.36
3-Year Average Cost (2018-2020): $95,148.67  Mileage as of 01/01/2021: 24.36
2020 Submitted Costs: $85,623.00  2021 Aids: $64,018.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS  
   (6-Year Average Costs x SOC Percentage) = SOC Amount
   
   RATE PER MILE (Municipalities only)
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $91,806.00  Mileage as of 01/01/2021: 24.36
   SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
   SOC Amount: $15,142.95  RPM Amount: $65,309.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $65,309.16

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

   % Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
   Minimum 2022 Cushion: $57,616.27  Adjustment Type: N/A
   Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $65,309.16

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $95,148.67  Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $80,876.37  Payable Amount: $65,309.16

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $65,309.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[
   \text{SOC Amount} = (6\text{-Year Average Cost} \times \text{SOC Percentage})
   \]

   \[
   \text{SOC Amount} = \$86,232.33 \times 16.4945\% = \$14,223.60
   \]

   **RATE PER MILE (Municipalities only)**

   \[
   \text{RPM Amount} = (\text{Mileage} \times \text{Rate Per Mile})
   \]

   \[
   \text{RPM Amount} = 22.35 \times \$2,681.00 = \$59,920.35
   \]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: \$59,920.35

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment
   adjusted for any increase or decrease of certified mileage

   Adjustment Amount: \$0.00
   Adjustment Type: N/A

   2022 Adjusted Amount: \$59,920.35

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: \$85,394.00
   Cost Cap Reduction Amount: \$0.00
   85% Cost Cap: \$72,584.90
   Payable Amount: \$59,920.35

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: \$0.00

**FINAL GTA AMOUNT:** \$59,920.35

INPUT GTA FIGURES:

CVT Code: 24141  NAME:  VILLAGE OF KINGSTON  GREEN LAKE COUNTY

6-Year Average Cost(2015-2020): $54,463.17  Mileage as of 01/01/2020: 2.54
3-Year Average Cost(2018-2020): $65,145.33  Mileage as of 01/01/2021: 2.54
2020 Submitted Costs: $26,696.00  2021 Aids: $8,278.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $54,463.17  Mileage as of 01/01/2021: 2.54
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $8,983.43  RPM Amount: $6,809.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $8,983.43

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $7,450.49  Adjustment Type: N/A
Maximum 2022 Cushion: $9,520.07  2022 Adjusted Amount: $8,983.43

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $65,145.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $55,373.53  Payable Amount: $8,983.43

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $8,983.43

INPUT GTA FIGURES:

CVT Code: 24154
NAME: VILLAGE OF MARQUETTE
GREEN LAKE COUNTY

6-Year Average Cost (2015-2020): $34,653.17
3-Year Average Cost (2018-2020): $28,044.33
2020 Submitted Costs: $23,787.00

Mileage as of 01/01/2020: 3.81
Mileage as of 01/01/2021: 3.81
2021 Aids: $10,012.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>Share of Costs</th>
<th>6-Year Average Cost</th>
<th>SOC Percentage</th>
<th>SOC Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$34,653.17</td>
<td>16.4945%</td>
<td>$5,715.87</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Rate Per Mile</th>
<th>Mileage as of 01/01/2021</th>
<th>RPM Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,681.00</td>
<td>3.81</td>
<td>$10,214.61</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $10,214.61

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Amount</th>
<th>Adjustment Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion</th>
<th>Maximum 2022 Cushion</th>
<th>Adjustment Amount</th>
<th>2022 Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$9,011.41</td>
<td>N/A</td>
<td>N/A</td>
<td>$10,214.61</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost</th>
<th>Cost Cap Reduction Amount</th>
<th>85% Cost Cap</th>
</tr>
</thead>
<tbody>
<tr>
<td>$28,044.33</td>
<td>$0.00</td>
<td>$23,837.68</td>
</tr>
</tbody>
</table>

Payable Amount: $10,214.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $10,214.61

INPUT GTA FIGURES:

CVT Code: 24206
NAME: CITY OF BERLIN

GREEN LAKE COUNTY

6-Year Average Cost(2015-2020): $1,558,670.02
3-Year Average Cost(2018-2020): $1,394,226.13
2020 Submitted Costs: $1,294,914.60

Mileage as of 01/01/2020: 42.51
Mileage as of 01/01/2021: 42.11
2021 Aids: $307,800.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM Amount = Mileage x Rate Per Mile

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost: $1,558,670.02</td>
<td>Mileage as of 01/01/2021: 42.11</td>
</tr>
<tr>
<td>SOC Percentage: 16.495%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $257,095.02</td>
<td>RPM Amount: $112,896.91</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $257,095.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $277,020.40
Maximum 2022 Cushion: $353,970.51

Adjustment Amount: $19,925.38
Adjustment Type: Minimum Cushion
2022 Adjusted Amount: $277,020.40

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,394,226.13
85% Cost Cap: $1,185,092.21

Cost Cap Reduction Amount: $0.00
Payable Amount: $277,020.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $277,020.40

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code</th>
<th>NAME</th>
<th>CITY</th>
<th>COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>24231</td>
<td></td>
<td>Green Lake</td>
<td>Green Lake County</td>
</tr>
</tbody>
</table>

| 6-Year Average Cost(2015-2020): | $734,045.57 | Mileage as of 01/01/2020: | 13.50 |
| 3-Year Average Cost(2018-2020): | $637,131.70 | Mileage as of 01/01/2021: | 13.50 |
| 2020 Submitted Costs: | $663,325.70 | 2021 Aids: | $128,446.85 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost:</td>
<td>$734,045.57</td>
</tr>
<tr>
<td>SOC Percentage:</td>
<td>16.49%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$121,077.24</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $121,077.24

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $115,602.17  Adjustment Type: N/A
Maximum 2022 Cushion: $147,713.88  2022 Adjusted Amount: $121,077.24

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $637,131.70  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $541,561.95  Payable Amount: $121,077.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $121,077.24

INPUT GTA FIGURES:

CVT Code: 24251
NAME: CITY OF MARKESAN
GREEN LAKE COUNTY

6-Year Average Cost (2015-2020): $593,379.62
3-Year Average Cost (2018-2020): $517,420.17
2020 Submitted Costs: $451,679.00

Mileage as of 01/01/2020: 9.81
Mileage as of 01/01/2021: 9.81
2021 Aids: $93,803.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $593,379.62
SOC Percentage: 16.4945%
SOC Amount: $97,875.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 9.81
Rate Per Mile: $2,681.00
RPM Amount: $26,300.61

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $97,875.07
RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $84,422.94
Maximum 2022 Cushion: $107,873.76

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $97,875.07

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $517,420.17
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $439,807.14
Payable Amount: $97,875.07

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $97,875.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>Mileage as of 01/01/2021:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$654,432.83</td>
<td>8.06</td>
</tr>
</tbody>
</table>

SOC Percentage: 16.4945%
SOC Amount: $107,945.50
Rate Per Mile: $2,681.00
RPM Amount: $21,608.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $107,945.50

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td></td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>Adjustment Type:</th>
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<tbody>
<tr>
<td>$92,357.80</td>
<td>N/A</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$118,012.75</td>
<td>$107,945.50</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $667,869.33
85% Cost Cap: $567,688.93
Cost Cap Reduction Amount: $0.00
Payable Amount: $107,945.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $107,945.50

INPUT GTA FIGURES:

CVT Code: 25000
NAME: IOWA COUNTY
IOWA COUNTY

6-Year Average Cost (2015-2020): $6,173,838.17
3-Year Average Cost (2018-2020): N/A
2020 Submitted Costs: $11,100,913.60

Mileage as of 01/01/2020: 366.87
Mileage as of 01/01/2021: N/A
2021 Aids: $980,374.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 19.7770%
SOC Amount: $1,220,999.85

RATE PER MILE (Municipalities only)

Rate Per Mile: N/A
RPM Amount: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $1,220,999.85

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
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</tr>
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<tbody>
<tr>
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</tr>
</tbody>
</table>

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $882,337.44
Maximum 2022 Cushion: $1,127,431.17

Adjustment Amount: -$93,568.68
Adjustment Type: Maximum Cushion
2022 Adjusted Amount: $1,127,431.17

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A
Cost Cap Reduction Amount: $0.00
85% Cost Cap: N/A
Payable Amount: $1,127,431.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,127,431.17

INPUT GTA FIGURES:

CVT Code: 25002 NAME: TOWN OF ARENA
IOWA COUNTY

6-Year Average Cost(2015-2020): $403,816.00 Mileage as of 01/01/2020: 77.54
3-Year Average Cost(2018-2020): $377,110.33 Mileage as of 01/01/2021: 77.54
2020 Submitted Costs: $358,452.00 2021 Aids: $203,775.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $403,816.00 Mileage as of 01/01/2021: 77.54
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $66,607.48 RPM Amount: $207,884.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $207,884.74

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
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</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $183,397.61 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $207,884.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $377,110.33 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $320,543.78 Payable Amount: $207,884.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $207,884.74

INPUT GTA FIGURES:

CVT Code: 25004
NAME: TOWN OF BRIGHAM
TOWN: IOWA COUNTY

6-Year Average Cost(2015-2020): $308,894.17
3-Year Average Cost(2018-2020): $377,938.67
2020 Submitted Costs: $283,224.00

Mileage as of 01/01/2020: 57.79
Mileage as of 01/01/2021: 57.79
2021 Aids: $151,872.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $50,950.59
Rate Per Mile: $2,681.00
RPM Amount: $154,934.99

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $154,934.99

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $136,684.91
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $154,934.99

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $377,938.67
85% Cost Cap: $321,247.87
Cost Cap Reduction Amount: $0.00
Payable Amount: $154,934.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $154,934.99

INPUT GTA FIGURES:

CVT Code: 25006  
NAME: TOWN OF CLYDE  
TOWN: IOWA COUNTY

- 6-Year Average Cost: $166,321.67  
- Mileage as of 01/01/2020: 28.55
- 3-Year Average Cost: $144,252.00  
- Mileage as of 01/01/2021: 28.55
- 2020 Submitted Costs: $175,805.00  
- 2021 Aids: $75,029.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[
(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}
\]

RATE PER MILE (Municipalities only)

\[
(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}
\]

- 6-Year Average Cost: $166,321.67  
- Mileage as of 01/01/2021: 28.55
- SOC Percentage: 16.4945%
- SOC Amount: $27,433.95
- Rate Per Mile: $2,681.00
- RPM Amount: $76,542.55

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $76,542.55

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
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</thead>
<tbody>
<tr>
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</tr>
</tbody>
</table>

- % Change in Certified Miles: 0.0000%
- Adjustment Amount: N/A
- Minimum 2022 Cushion: $67,526.46
- Adjustment Type: N/A
- Maximum 2022 Cushion: N/A
- 2022 Adjusted Amount: $76,542.55

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $144,252.00  
- Cost Cap Reduction Amount: $0.00
- 85% Cost Cap: $122,614.20  
- Payable Amount: $76,542.55

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $76,542.55

### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code</th>
<th>NAME</th>
<th>TOWN OF DODGEVILLE</th>
</tr>
</thead>
<tbody>
<tr>
<td>25008</td>
<td></td>
<td>IOWA COUNTY</td>
</tr>
</tbody>
</table>

- **6-Year Average Cost (2015-2020):** $446,028.83
- **3-Year Average Cost (2018-2020):** $446,617.33
- **2020 Submitted Costs:** $516,200.00

### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[
   \text{SOC Amount} = \left(\frac{\text{6-Year Average Cost} \times \text{SOC Percentage}}{100}\right)
   \]

   **RATE PER MILE (Municipalities only)**
   
   \[
   \text{RPM Amount} = \left(\text{Mileage} \times \text{Rate Per Mile}\right)
   \]

   - **6-Year Average Cost:** $446,028.83
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $73,570.28
   - **Mileage as of 01/01/2021:** 71.02
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $190,404.62

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   - **RPM Preliminary Amount:** $190,404.62

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.0000%
   - **Minimum 2022 Cushion:** $167,976.50
   - **Maximum 2022 Cushion:** N/A
   - **Adjustment Type:** N/A

   - **2022 Adjusted Amount:** $190,404.62

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $446,617.33
   - **85% Cost Cap:** $379,624.73
   - **Cost Cap Reduction Amount:** $0.00
   - **Payable Amount:** $190,404.62

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

### FINAL GTA AMOUNT:

$190,404.62

INPUT GTA FIGURES:

CVT Code: 25010  NAME: TOWN OF EDEN  TOWN OF EDEN  IOWA COUNTY

6-Year Average Cost(2015-2020): $193,625.67  Mileage as of 01/01/2020: 35.66
3-Year Average Cost(2018-2020): $221,110.00  Mileage as of 01/01/2021: 35.44
2020 Submitted Costs: $260,715.00  2021 Aids: $93,714.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $193,625.67  Mileage as of 01/01/2021: 35.44
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $31,937.61  RPM Amount: $95,014.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $95,014.64

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: -0.6169%  Adjustment Amount: N/A
Minimum 2022 Cushion: $83,822.69  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $95,014.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $221,110.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $187,943.50  Payable Amount: $95,014.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $95,014.64

INPUT GTA FIGURES:

CVT Code: 25012
NAME: TOWN OF HIGHLAND

IOWA COUNTY

6-Year Average Cost(2015-2020): $369,290.00
3-Year Average Cost(2018-2020): $458,196.00
2020 Submitted Costs: $609,109.00

Mileage as of 01/01/2020: 71.06
Mileage as of 01/01/2021: 71.06
2021 Aids: $186,745.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(R-6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $369,290.00
SOC Percentage: 16.4945%
SOC Amount: $60,912.58
Rate Per Mile: $2,681.00
RPM Amount: $190,511.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $190,511.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $168,071.11
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $190,511.86

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $458,196.00
85% Cost Cap: $389,466.60
Cost Cap Reduction Amount: $0.00
Payable Amount: $190,511.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $190,511.86

### CALENDAR YEAR 2022 FINAL GTA CALCULATION

**Note:** Counties are not eligible to be factored as a Rate per Mile calculation.

### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 25014</th>
<th>NAME:</th>
<th>TOWN OF LINDEN</th>
<th>IOWA COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$295,766.83</td>
<td>Mileage as of 01/01/2020:</td>
<td>$3.06</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$299,507.33</td>
<td>Mileage as of 01/01/2021:</td>
<td>$3.06</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$377,354.00</td>
<td>2021 Aids:</td>
<td>$139,441.68</td>
</tr>
</tbody>
</table>

### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)***

#### SHARE OF COSTS

\[
(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}
\]

#### RATE PER MILE (Municipalities only)

\[
(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}
\]

| 6-Year Average Cost: | $295,766.83 | Mileage as of 01/01/2021: | 53.06 |
| SOC Percentage: | 16.4945% | Rate Per Mile: | $2,681.00 |
| SOC Amount: | $48,785.30 | RPM Amount: | $142,253.86 |

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $142,253.86

3. **Calculate Minimum and Maximum Adjustments**

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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</table>

| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2022 Cushion: | $125,497.51 | Adjustment Type: | N/A |
| Maximum 2022 Cushion: | N/A | 2022 Adjusted Amount: | $142,253.86 |

4. **Apply Cost Cap (Municipalities ONLY)**

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: | $299,507.33 | Cost Cap Reduction Amount: | $0.00 |
| 85% Cost Cap: | $254,581.23 | Payable Amount: | $142,253.86 |

5. **Apply Filing Penalty**

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A | Filing Penalty Amount: $0.00

### FINAL GTA AMOUNT:

$142,253.86

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25016  NAME: TOWN OF MIFFLIN

IOWA COUNTY

6-Year Average Cost (2015-2020): $188,273.83
3-Year Average Cost (2018-2020): $204,041.67
2020 Submitted Costs: $226,225.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $188,273.83  Mileage as of 01/01/2021: 38.76
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $31,054.85  RPM Amount: $103,915.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $103,915.56

3. Calculate Minimum and Maximum Adjustments

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<tr>
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</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $91,675.15  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $103,915.56

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $204,041.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $173,435.42  Payable Amount: $103,915.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $103,915.56

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 25018</th>
<th>NAME:</th>
<th>TOWN OF MINERAL POINT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>IOWA COUNTY</td>
</tr>
</tbody>
</table>

- **6-Year Average Cost (2015-2020):** $254,581.00
- **3-Year Average Cost (2018-2020):** $231,462.67
- **2020 Submitted Costs:** $245,533.00

**Mileage as of 01/01/2020:** 52.40
**Mileage as of 01/01/2021:** 52.40

**2021 Aids:** $137,707.20

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(\text{6-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE** (Municipalities only)
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $254,581.00
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $41,991.89
   - **Mileage as of 01/01/2020:** 52.40
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $140,484.40

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $140,484.40

3. **Calculate Minimum and Maximum Adjustments**

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<tbody>
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</tbody>
</table>

   - **% Change in Certified Miles:** 0.0000%
   - **Adjustment Amount:** N/A
   - **Minimum 2022 Cushion:** $123,936.48
   - **Adjustment Type:** N/A
   - **Maximum 2022 Cushion:** N/A
   - **2022 Adjusted Amount:** $140,484.40

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $231,462.67
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $196,743.27
   - **Payable Amount:** $140,484.40

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $140,484.40

INPUT GTA FIGURES:

CVT Code: 25020  NAME:  TOWN OF MOSCOW  IOWA COUNTY

6-Year Average Cost(2015-2020):  $373,221.83  Mileage as of 01/01/2020:  39.24
3-Year Average Cost(2018-2020):  $521,427.00  Mileage as of 01/01/2021:  39.24
2020 Submitted Costs:  $380,352.00  2021 Aids:  $103,122.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $373,221.83  Mileage as of 01/01/2021:  39.24
SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $61,561.12  RPM Amount:  $105,202.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $105,202.44

3. Calculate Minimum and Maximum Adjustments

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</tbody>
</table>

% Change in Certified Miles:  0.000%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $92,810.45  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $105,202.44

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $521,427.00  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $443,212.95  Payable Amount:  $105,202.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $105,202.44

INPUT GTA FIGURES:

CVT Code: 25022  
NAME: TOWN OF PULASKI  
IOWA COUNTY

<table>
<thead>
<tr>
<th>6-Year Average Cost(2015-2020):</th>
<th>$155,361.67</th>
</tr>
</thead>
<tbody>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$133,950.67</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$125,075.00</td>
</tr>
</tbody>
</table>

Mileage as of 01/01/2020: 37.47
Mileage as of 01/01/2021: 37.47
2021 Aids: $98,471.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

| 6-Year Average Cost: | $155,361.67 |
| SOC Percentage:     | 16.4945%   |
| SOC Amount:         | $25,626.15 |

RATE PER MILE (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

| Mileage as of 01/01/2021: | 37.47 |
| Rate Per Mile:            | $2,681.00 |
| RPM Amount:               | $100,457.07 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $100,457.07

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

| % Change in Certified Miles: | 0.0000% |
| Minimum 2022 Cushion:       | $88,624.04 |
| Maximum 2022 Cushion:       | N/A |

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| Adjustment Amount: | N/A |
| Adjustment Type:   | N/A |
| 2022 Adjusted Amount: | $100,457.07 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost:         | $133,950.67 |
| Cost Cap Reduction Amount:   | $0.00 |
| 85% Cost Cap:                | $113,858.07 |
| Payable Amount:              | $100,457.07 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $100,457.07

INPUT GTA FIGURES:

CVT Code: 25024  NAME: TOWN OF RIDGEWAY  
IOWA COUNTY

6-Year Average Cost(2015-2020): $293,691.83  Mileage as of 01/01/2020: 48.23
3-Year Average Cost(2018-2020): $323,854.67  Mileage as of 01/01/2021: 48.05
2020 Submitted Costs: $300,815.00  2021 Aids: $126,748.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$293,691.83</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$48,443.03</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

| Mileage as of 01/01/2021: | 48.05 |
| Rate Per Mile:            | $2,681.00 |
| RPM Amount:               | $128,822.05 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $128,822.05

3. Calculate Minimum and Maximum Adjustments

<table>
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</table>

| % Change in Certified Miles: | -0.3732% |
| Minimum 2022 Cushion:       | $113,647.86 |
| Maximum 2022 Cushion:       | N/A |

| Adjustment Type: | N/A |
| Adjustment Amount: | N/A |
| 2022 Adjusted Amount: | $128,822.05 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $323,854.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $275,276.47  Payable Amount: $128,822.05

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $128,822.05

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25026  
NAME: TOWN OF WALDWICK  
TOWN: IOWA COUNTY

6-Year Average Cost(2015-2020): $172,130.50  
3-Year Average Cost(2018-2020): $215,550.33  
2020 Submitted Costs: $207,921.00

Mileage as of 01/01/2020: 32.18  
Mileage as of 01/01/2021: 32.18  
2021 Aids: $84,569.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(R-6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: $172,130.50 | SOC Percentage: 16.4945% | SOC Amount: $28,392.09 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: 32.18 | Rate Per Mile: $2,681.00 | RPM Amount: $86,274.58 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $86,274.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

| % Change in Certified Miles: 0.0000% | Adjustment Amount: N/A |
| Minimum 2022 Cushion: $76,112.14 | Adjustment Type: N/A |
| Maximum 2022 Cushion: N/A | 2022 Adjusted Amount: $86,274.58 |

RATE PER MILE
Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less than 90% of previous year aid payment  
adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $215,550.33  
85% Cost Cap: $183,217.78  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $86,274.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $86,274.58

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 25028  NAME:  TOWN OF WYOMING  IOWA COUNTY

6-Year Average Cost(2015-2020): $163,519.17  Mileage as of 01/01/2020: 29.59
3-Year Average Cost(2018-2020): $182,766.00  Mileage as of 01/01/2021: 29.59
2020 Submitted Costs: $191,399.00  2021 Aids: $77,762.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $163,519.17  Mileage as of 01/01/2021: 29.59
SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $26,971.69  RPM Amount:  $79,330.79

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount:  $79,330.79

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles:  0.0000%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $69,986.27  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $79,330.79

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $182,766.00  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $155,351.10  Payable Amount:  $79,330.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.
Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $79,330.79

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 25101
NAME: VILLAGE OF ARENA
IOWA COUNTY

6-Year Average Cost(2015-2020): $258,091.25
3-Year Average Cost(2018-2020): $335,325.97
2020 Submitted Costs: $328,523.00

Mileage as of 01/01/2020: 7.46
Mileage as of 01/01/2021: 7.68
2021 Aids: $39,449.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $258,091.25
SOC Percentage: 16.4945%
SOC Amount: $42,570.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 7.68
Rate Per Mile: $2,681.00
RPM Amount: $20,590.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $42,570.89
Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

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<tr>
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<tbody>
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</table>

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $35,504.69
Maximum 2022 Cushion: $45,367.11

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $42,570.89

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $335,325.97
85% Cost Cap: $285,027.07
Cost Cap Reduction Amount: $0.00
Payable Amount: $42,570.89

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $42,570.89

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25102

NAME: VILLAGE OF AVOCA

IOWA COUNTY

6-Year Average Cost (2015-2020): $206,297.53
3-Year Average Cost (2018-2020): $165,375.70
2020 Submitted Costs: $169,411.10

Mileage as of 01/01/2020: 9.15
Mileage as of 01/01/2021: 9.15
2021 Aids: $44,771.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

(Ratio of Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $206,297.53
SOC Percentage: 16.4945%
SOC Amount: $34,027.77

Mileage as of 01/01/2021: 9.15
Rate Per Mile: $2,681.00
RPM Amount: $24,531.15

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $34,027.77

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $40,294.21
Maximum 2022 Cushion: $51,487.04

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $6,266.44
Adjustment Type: Minimum Cushion
2022 Adjusted Amount: $40,294.21

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $165,375.70
85% Cost Cap: $140,569.35
Cost Cap Reduction Amount: $0.00
Payable Amount: $40,294.21

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $40,294.21

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 25106
NAME: VILLAGE OF BARNEVELD
IOWA COUNTY

6-Year Average Cost (2015-2020): $449,139.63
3-Year Average Cost (2018-2020): $401,149.80
2020 Submitted Costs: $646,284.50

Mileage as of 01/01/2020: 10.58
Mileage as of 01/01/2021: 10.58
2021 Aids: $65,139.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $74,083.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $28,364.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $74,083.39

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $58,625.11
Maximum 2022 Cushion: $74,909.86

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Type: N/A
Adjustment Amount: $0.00

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $401,149.80
85% Cost Cap: $340,977.33
Cost Cap Reduction Amount: $0.00
Payable Amount: $74,083.39

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $74,083.39

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 25111
NAME: VILLAGE OF COBB
IOWA COUNTY

6-Year Average Cost (2015-2020): $96,660.33
3-Year Average Cost (2018-2020): $97,641.00
2020 Submitted Costs: $127,221.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(R6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $96,660.33
SOC Percentage: 16.4945%
SOC Amount: $15,943.65

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2020: 3.18
Rate Per Mile: $2,681.00
RPM Amount: $9,115.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $15,943.65

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $15,538.78
Maximum 2022 Cushion: $19,855.11

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $15,943.65

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $97,641.00
85% Cost Cap: $82,994.85
Cost Cap Reduction Amount: $0.00
Payable Amount: $15,943.65

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $15,943.65

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 25136  NAME: VILLAGE OF HIGHLAND

IOWA COUNTY

6-Year Average Cost(2015-2020): $311,451.17 Mileage as of 01/01/2020: 5.69
3-Year Average Cost(2018-2020): $333,043.67 Mileage as of 01/01/2021: 5.69
2020 Submitted Costs: $247,572.80 2021 Aids: $52,994.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $311,451.17 Mileage as of 01/01/2021: 5.69
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $51,372.35 RPM Amount: $15,254.89

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $51,372.35

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $47,695.13 Adjustment Type: N/A
Maximum 2022 Cushion: $60,943.78 2022 Adjusted Amount: $51,372.35

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $333,043.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $283,087.12 Payable Amount: $51,372.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $51,372.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

**RATE PER MILE (Municipalities only)**

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$65,320.83</th>
<th>Mileage as of 01/01/2020:</th>
<th>1.86</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.49%</td>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$10,774.35</td>
<td>RPM Amount:</td>
<td>$4,986.66</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $10,774.35

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>N/A</th>
<th>Adjustment Amount:</th>
<th>$418.99</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$11,193.34</td>
<td>Adjustment Type:</td>
<td>Minimum Cushion</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>$14,302.60</td>
<td>2022 Adjusted Amount:</td>
<td>$11,193.34</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $76,089.67 85% Cost Cap: $64,676.22 Cost Cap Reduction Amount: $0.00 Payable Amount: $11,193.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $11,193.34

INPUT GTA FIGURES:

CVT Code: 25146  NAME: Village of Linden

Iowa County

6-Year Average Cost (2015-2020): $142,686.42 Mileage as of 01/01/2020: 4.03
3-Year Average Cost (2018-2020): $130,319.17 Mileage as of 01/01/2021: 4.03
2020 Submitted Costs: $133,169.50 2021 Aids: $23,549.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   RATE PER MILE (Municipalities only)
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $142,686.42 Mileage as of 01/01/2021: 4.03
   SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
   SOC Amount: $23,535.43 RPM Amount: $10,804.43

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $23,535.43

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   RATE PER MILE
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: N/A Adjustment Amount: $0.00
   Minimum 2022 Cushion: $21,194.80 Adjustment Type: N/A
   Maximum 2022 Cushion: $27,082.25 2022 Adjusted Amount: $23,535.43

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $130,319.17 Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $110,771.29 Payable Amount: $23,535.43

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $23,535.43

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code</th>
<th>NAME</th>
<th>COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>25176</td>
<td>VILLAGE OF REWEY</td>
<td>IOWA COUNTY</td>
</tr>
</tbody>
</table>

- **6-Year Average Cost (2015-2020):** $41,784.33
- **3-Year Average Cost (2018-2020):** $44,011.67
- **2020 Submitted Costs:** $27,684.00

**Mileage:**
- **As of 01/01/2020:** 2.86
- **As of 01/01/2021:** 2.86

**2020 Aids:** $7,516.08

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   - \[(6-Year Average Costs \times SOC Percentage) = SOC Amount\]
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $6,892.12

   **RATE PER MILE (Municipalities only)**
   - \[(Mileage \times Rate Per Mile) = RPM Amount\]
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $7,667.66

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $7,667.66

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Amount</th>
<th>Adjustment Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

   **RATE PER MILE**
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion</th>
<th>Adjustment Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>$6,764.47</td>
<td>N/A</td>
</tr>
</tbody>
</table>

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $44,011.67
   **85% Cost Cap:** $37,409.92
   **Cost Cap Reduction Amount:** $0.00
   **Payable Amount:** $7,667.66

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $7,667.66

INPUT GTA FIGURES:

CVT Code: 25177
NAME: VILLAGE OF RIDGEWAY

IOWA COUNTY

6-Year Average Cost(2015-2020): $423,387.07
3-Year Average Cost(2018-2020): $630,697.97
2020 Submitted Costs: $576,796.40

Mileage as of 01/01/2020: 4.57
Mileage as of 01/01/2021: 4.75
2021 Aids: $44,340.69

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage:

SOC Amount:

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Preliminary Amount:

SOC Preliminary Amount:

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $39,906.62
Maximum 2022 Cushion: $50,991.79

MAXIMUM = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: -$18,843.84
2022 Adjusted Amount: $50,991.79

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $630,697.97
85% Cost Cap: $536,093.27

Cost Cap Reduction Amount: $0.00
Payable Amount: $50,991.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $50,991.79
INPUT GTA FIGURES:

CVT Code: 25216
NAME: CITY OF DODGEVILLE
IOWA COUNTY

6-Year Average Cost(2015-2020): $1,740,924.83
3-Year Average Cost(2018-2020): $1,896,989.13
2020 Submitted Costs: $2,283,378.20

Mileage as of 01/01/2020: 34.44
Mileage as of 01/01/2021: 34.44
2021 Aids: $268,900.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $287,157.06

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $92,333.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
SOC Preliminary Amount: $287,157.06

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $242,010.77
Maximum 2022 Cushion: $309,235.99

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $287,157.06

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,896,989.13
85% Cost Cap: $1,612,440.76

Cost Cap Reduction Amount: $0.00
Payable Amount: $287,157.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $287,157.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]
   
   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]
   
   - **6-Year Average Cost:** $1,398,197.80
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $230,625.91
   - **Mileage as of 01/01/2021:** 23.72
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $63,593.32
   
2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   **SOC Preliminary Amount:** $230,625.91

3. Calculate Minimum and Maximum Adjustments

   - **SHARE OF COSTS**
     
     Maximum = No greater than 115% of previous year aid payment
     
     Minimum = Eligible for no less then 90% of previous year aid payment
   
   - **RATE PER MILE**
     
     Maximum = No Maximum Payment Amount
     
     Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage
   
   - **% Change in Certified Miles:** N/A
   - **Minimum 2022 Cushion:** $192,783.22
   - **Maximum 2022 Cushion:** $246,334.12
   - **Adjustment Amount:** $0.00
   - **Adjustment Type:** N/A
   - **2022 Adjusted Amount:** $230,625.91

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $1,761,484.60
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $1,497,261.91
   - **Payable Amount:** $230,625.91

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $230,625.91

INPUT GTA FIGURES:

CVT Code: 26000  NAME: IRON COUNTY

6-Year Average Cost(2015-2020): $1,539,190.43  Mileage as of 01/01/2020: 67.26
3-Year Average Cost(2018-2020): N/A  Mileage as of 01/01/2021: N/A
2020 Submitted Costs: $1,998,810.80  2021 Aids: $295,899.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $304,405.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $266,309.25  Adjustment Type: N/A
Maximum 2022 Cushion: $340,284.05  2022 Adjusted Amount: $304,405.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A  Cost Cap Reduction Amount: $0.00
85% Cost Cap: N/A  Payable Amount: $304,405.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $304,405.66

INPUT GTA FIGURES:

CVT Code: 26002
NAME: TOWN OF ANDERSON
IRON COUNTY

6-Year Average Cost (2015-2020): $136,856.83
3-Year Average Cost (2018-2020): $152,931.33
2020 Submitted Costs: $133,584.00

Mileage as of 01/01/2020: 38.62
Mileage as of 01/01/2021: 38.62

2021 Aids: $101,493.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $136,856.83
SOC Percentage: 16.4945%
SOC Amount: $22,573.87

Mileage as of 01/01/2021: 38.62
Rate Per Mile: $2,681.00
RPM Amount: $103,540.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $103,540.22

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $91,344.02
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $103,540.22

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $152,931.33
85% Cost Cap: $129,991.63

Cost Cap Reduction Amount: $0.00
Payable Amount: $103,540.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $103,540.22

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 26004</th>
<th>NAME: TOWN OF CAREY</th>
<th>TOWN: IRON COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020): $152,034.00</td>
<td>Mileage as of 01/01/2020: 38.51</td>
<td></td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020): $150,455.67</td>
<td>Mileage as of 01/01/2021: 38.51</td>
<td></td>
</tr>
<tr>
<td>2020 Submitted Costs: $116,970.00</td>
<td>2021 Aids: $101,204.28</td>
<td></td>
</tr>
</tbody>
</table>

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $152,034.00
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $25,077.27
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $103,245.31

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $103,245.31

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.0000%
   - **Minimum 2022 Cushion:** $91,083.85
   - **Maximum 2022 Cushion:** N/A
   - **Adjustment Amount:** N/A
   - **Adjustment Type:** N/A
   - **2022 Adjusted Amount:** $103,245.31

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $150,455.67
   - **85% Cost Cap:** $127,887.32
   - **Cost Cap Reduction Amount:** $0.00
   - **Payable Amount:** $103,245.31

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $103,245.31

INPUT GTA FIGURES:

CVT Code: 26006
NAME: TOWN OF GURNEY
IRON COUNTY

6-Year Average Cost(2015-2020): $181,436.00 M Mileage as of 01/01/2020: 33.06
3-Year Average Cost(2018-2020): $215,954.00 M Mileage as of 01/01/2021: 33.06
2020 Submitted Costs: $385,441.00 2021 Aids: $86,881.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost: $181,436.00</td>
<td>Mileage as of 01/01/2021: 33.06</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $29,926.98</td>
<td>RPM Amount: $88,633.86</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $88,633.86

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
</tr>
</tbody>
</table>
% Change in Certified Miles: 0.0000% | Adjustment Amount: N/A |
Minimum 2022 Cushion: $78,193.51 | Adjustment Type: N/A |
Maximum 2022 Cushion: N/A | 2022 Adjusted Amount: $88,633.86 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $215,954.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $183,560.90 Payable Amount: $88,633.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $88,633.86

INPUT GTA FIGURES:

CVT Code: 26008
NAME: TOWN OF KIMBALL
IRON COUNTY

6-Year Average Cost (2015-2020): $232,052.00
3-Year Average Cost (2018-2020): $178,338.33
2020 Submitted Costs: $293,771.00

Mileage as of 01/01/2020: 45.34
Mileage as of 01/01/2021: 45.34
2021 Aids: $119,153.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

- (6-Year Average Costs x SOC Percentage) = SOC Amount

- Rate Per Mile: (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $232,052.00
SOC Percentage: 16.4945%
SOC Amount: $38,275.85

Mileage as of 01/01/2021: 45.34
Rate Per Mile: $2,681.00
RPM Amount: $121,556.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $121,556.54

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

- % Change in Certified Miles: 0.0000%
- Minimum 2022 Cushion: $107,238.17
- Maximum 2022 Cushion: N/A
- Adjustment Amount: N/A
- Adjustment Type: N/A
- 2022 Adjusted Amount: $121,556.54

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $178,338.33
- 85% Cost Cap: $151,587.58
- Cost Cap Reduction Amount: $0.00
- Payable Amount: $121,556.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $121,556.54

INPUT GTA FIGURES:

CVT Code: 26010  
NAME: TOWN OF KNIGHT  
TOWN OF KNIGHT  
IRON COUNTY

6-Year Average Cost(2015-2020): $166,925.83  
3-Year Average Cost(2018-2020): $171,181.33  
2020 Submitted Costs: $179,541.00

Mileage as of 01/01/2020: 50.40
Mileage as of 01/01/2021: 50.40
2021 Aids: $132,451.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

(SOC Percentage: 16.4945%)
(SOC Amount: $27,533.60)

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

(Rate Per Mile: $2,681.00)
(RPM Amount: $135,122.40)

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $135,122.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $119,206.08
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $135,122.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $171,181.33
85% Cost Cap: $145,504.13
Cost Cap Reduction Amount: $0.00
Payable Amount: $135,122.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $135,122.40

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 26012
NAME: TOWN OF MERCER
TOWN: IRON COUNTY

6-Year Average Cost (2015-2020): $1,147,559.50
3-Year Average Cost (2018-2020): $1,279,906.00
2020 Submitted Costs: $1,267,053.00

Mileage as of 01/01/2020: 159.40
Mileage as of 01/01/2021: 2021 Aids: $418,903.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,147,559.50
SOC Percentage: 16.4945%
SOC Amount: $189,284.34

Mileage as of 01/01/2021: 159.40
Rate Per Mile: $2,681.00
RPM Amount: $427,351.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $427,351.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $377,012.88
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $427,351.40

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,279,906.00
85% Cost Cap: $1,087,920.10

Cost Cap Reduction Amount: $0.00
Payable Amount: $427,351.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $427,351.40

INPUT GTA FIGURES:

CVT Code: 26014  
NAME: TOWN OF OMA  
IRON COUNTY

6-Year Average Cost (2015-2020): $412,429.42  
Mileage as of 01/01/2020: 57.19

3-Year Average Cost (2018-2020): $499,440.83  
Mileage as of 01/01/2021: 57.19

2020 Submitted Costs: $565,574.00  
2021 Aids: $150,295.32

Mileage as of 01/01/2020:  
Mileage as of 01/01/2021: 

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(R-6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>Economic Factor</th>
<th>SOC Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost: $412,429.42</td>
<td>$68,028.22</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td></td>
</tr>
</tbody>
</table>

RPM Amount: 

<table>
<thead>
<tr>
<th>Economic Factor</th>
<th>RPM Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mileage x Rate Per Mile: 57.19 x $2,681.00</td>
<td>$153,326.39</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $153,326.39

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

| Economic Factor | | |
|----------------|-------------|
| % Change in Certified Miles: 0.0000% | Adjustment Amount: | N/A |
| Minimum 2022 Cushion: $135,265.79 | Adjustment Type: | N/A |
| Maximum 2022 Cushion: N/A | 2022 Adjusted Amount: | $153,326.39 |

RATE PER MILE
Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| Economic Factor | | |
|----------------|-------------|
| Adjustment Amount: | |
| Adjustment Type: | |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $499,440.83  
Cost Cap Reduction Amount: $0.00

85% Cost Cap: $424,524.71  
Payable Amount: $153,326.39

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $153,326.39

INPUT GTA FIGURES:

CVT Code: 26016  NAME:  TOWN OF PENCE  IRON COUNTY

6-Year Average Cost (2015-2020): $60,392.83  Mileage as of 01/01/2020: 21.84
3-Year Average Cost (2018-2020): $63,137.00  Mileage as of 01/01/2021: 21.84
2020 Submitted Costs: $90,827.00  2021 Aids: $44,956.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $60,392.83  Mileage as of 01/01/2021: 21.84
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $9,961.50  RPM Amount: $58,553.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $58,553.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE
Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $40,460.85  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $58,553.04

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $63,137.00  Cost Cap Reduction Amount: $0.00
98% Cost Cap: $61,874.26  Payable Amount: $58,553.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.
Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $58,553.04

INPUT GTA FIGURES:

CVT Code: 26018  NAME: TOWN OF SAXON  TOWN OF SAXON  IRON COUNTY

6-Year Average Cost(2015-2020): $284,590.00  Mileage as of 01/01/2020: 38.77
3-Year Average Cost(2018-2020): $369,465.33  Mileage as of 01/01/2021: 38.77
2020 Submitted Costs: $355,123.00  2021 Aids: $101,887.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $284,590.00  Mileage as of 01/01/2021: 38.77
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $46,941.73  RPM Amount: $103,942.37

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $103,942.37

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $91,698.80  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $103,942.37

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $369,465.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $314,045.53  Payable Amount: $103,942.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $103,942.37

INPUT GTA FIGURES:

CVT Code: 26020  NAME: TOWN OF SHERMAN

IRON COUNTY

6-Year Average Cost(2015-2020): $209,827.08  Mileage as of 01/01/2020: 45.15
3-Year Average Cost(2018-2020): $228,923.83  Mileage as of 01/01/2021: 45.15
2020 Submitted Costs: $260,430.00  2021 Aids: $118,654.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $209,827.08  Mileage as of 01/01/2021: 45.15
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $34,609.95  RPM Amount: $121,047.15

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $121,047.15

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $106,788.78  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $121,047.15

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $228,923.83  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $194,585.26  Payable Amount: $121,047.15

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $121,047.15

INPUT GTA FIGURES:

CVT Code: 26236  NAME: CITY OF HURLEY
IRON COUNTY

6-Year Average Cost (2015-2020): $891,902.20  Mileage as of 01/01/2020: 16.75
3-Year Average Cost (2018-2020): $898,974.57  Mileage as of 01/01/2021: 16.54
2020 Submitted Costs: $977,560.50  2021 Aids: $148,387.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost: $891,902.20</th>
<th>Mileage as of 01/01/2021: 16.54</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $147,114.92</td>
<td>RPM Amount: $44,343.74</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $147,114.92

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>% Change in Certified Miles: N/A</th>
<th>Adjustment Amount: $0.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion: $133,548.87</td>
<td>Adjustment Type: N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion: $170,645.77</td>
<td>2022 Adjusted Amount: $147,114.92</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost: $898,974.57</th>
<th>Cost Cap Reduction Amount: $0.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>85% Cost Cap: $764,128.38</td>
<td>Payable Amount: $147,114.92</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $147,114.92

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26251  NAME: CITY OF MONTREAL  CITY: IRON COUNTY

- 6-Year Average Cost(2015-2020): $133,772.83  Mileage as of 01/01/2020: 12.85
- 3-Year Average Cost(2018-2020): $152,646.33  Mileage as of 01/01/2021: 12.85
- 2020 Submitted Costs: $161,975.00  2021 Aids: $33,769.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Cost: $133,772.83)</td>
<td>Mileage as of 01/01/2021: 12.85</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $22,065.18</td>
<td>RPM Amount: $34,450.85</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $34,450.85

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

| % Change in Certified Miles: 0.0000% | Adjustment Amount: N/A |
| Minimum 2022 Cushion: $30,392.82 | Adjustment Type: N/A |
| Maximum 2022 Cushion: N/A | 2022 Adjusted Amount: $34,450.85 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $152,646.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $129,749.38  Payable Amount: $34,450.85

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $34,450.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $882,244.87

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A
85% Cost Cap: N/A

Cost Cap Reduction Amount: $0.00
Payable Amount: $882,244.87

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $882,244.87
CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27002 NAME: TOWN OF ADAMS TOWN OF ADAMS

JACKSON COUNTY

6-Year Average Cost(2015-2020): $319,219.50 Mileage as of 01/01/2020: 53.29
3-Year Average Cost(2018-2020): $382,369.33 Mileage as of 01/01/2021: 53.29
2020 Submitted Costs: $545,134.00 2021 Aids: $140,046.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $319,219.50 Mileage as of 01/01/2021: 53.29
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $52,653.70 RPM Amount: $142,870.49

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $142,870.49

3. Calculate Minimum and Maximum Adjustments

\[
\begin{array}{|c|c|}
\hline
\text{SHARE OF COSTS} & \text{RATE PER MILE} \\
\hline
\text{Maximum} = \text{No greater than 115\% of previous year aid payment} & \text{Maximum} = \text{No Maximum Payment Amount} \\
\text{Minimum} = \text{Eligible for no less then 90\% of previous year aid payment} & \text{Minimum} = \text{Eligible for no less then 90\% of previous year aid payment} \\
\hline
\% \text{ Change in Certified Miles}: & 0.00\% \\
\text{Minimum 2022 Cushion}: & \text{Adjustment Amount}: \text{N/A} \\
\text{Maximum 2022 Cushion}: & \text{Adjustment Type}: \text{N/A} \\
\text{2022 Adjusted Amount}: & \text{$142,870.49} \\
\hline
\end{array}
\]

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85\% of its 3-year average costs. If the Adjusted Amount above exceeds the 85\% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $382,369.33 Cost Cap Reduction Amount: $0.00
85\% Cost Cap: $325,013.93 Payable Amount: $142,870.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: \text{N/A}  Filing Penalty Amount: \text{$0.00} \\

FINAL GTA AMOUNT: $142,870.49

Find the description of the calculation process and data definitions on the GTA home page at: \text{http://wisconsindot.gov/Documents/doing-bus/local.gov/astnce-psms/highway/gta-glossary.pdf}
INPUT GTA FIGURES:

CVT Code: 27004  NAME: TOWN OF ALBION  TOWN OF ALBION  JACKSON COUNTY

6-Year Average Cost (2015-2020): $238,889.17  Mileage as of 01/01/2020: 54.26
3-Year Average Cost (2018-2020): $240,935.00  Mileage as of 01/01/2021: 54.26
2020 Submitted Costs: $99,463.00  2021 Aids: $142,595.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $238,889.17  Mileage as of 01/01/2021: 54.26
SOC Percentage: 16.4896%  Rate Per Mile: $2,681.00
SOC Amount: $39,391.94  RPM Amount: $145,471.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $145,471.06

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
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<tbody>
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</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $128,335.75  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $145,471.06

4. Apply Cost Cap (Municipalities only)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $240,935.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $204,794.75  Payable Amount: $145,471.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: A FINANCIAL REPORT WAS 11 DAYS LATE  Filing Penalty Amount: -$14,547.11

FINAL GTA AMOUNT: $130,923.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(R-6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $296,736.17  
SOC Percentage: 16.4945%  
SOC Amount: $48,945.18  
Mileage as of 01/01/2021: 68.66
Rate Per Mile: $2,681.00  
RPM Amount: $184,077.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $184,077.46

3. Calculate Minimum and Maximum Adjustments

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</table>

% Change in Certified Miles: 0.0000%  
Adjustment Amount: N/A  
Adjustment Type: N/A  
Minimum 2022 Cushion: $162,394.63  
2022 Adjusted Amount: $184,077.46  
Maximum 2022 Cushion: N/A

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $311,611.33  
Cost Cap Reduction Amount: $0.00  
85% Cost Cap: $264,869.63  
Payable Amount: $184,077.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $184,077.46

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27008  NAME:  TOWN OF BEAR BLUFF

JACKSON COUNTY

6-Year Average Cost(2015-2020): $142,016.17  Mileage as of 01/01/2020: 37.96
3-Year Average Cost(2018-2020): $142,905.00  Mileage as of 01/01/2021: 37.96
2020 Submitted Costs: $113,055.00  2021 Aids: $99,758.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $142,016.17  Mileage as of 01/01/2021: 37.96
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $23,424.87  RPM Amount: $101,770.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $101,770.76

3. Calculate Minimum and Maximum Adjustments

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</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $89,782.99  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $101,770.76

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $142,905.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $121,469.25  Payable Amount: $101,770.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $101,770.76

INPUT GTA FIGURES:

CVT Code: 27010  
NAME: TOWN OF BROCKWAY  
TOWN: JACKSON COUNTY

6-Year Average Cost(2015-2020): $347,800.25  
3-Year Average Cost(2018-2020): $377,436.67  
2020 Submitted Costs: $365,608.00

Mileage as of 01/01/2020: 47.20  
Mileage as of 01/01/2021: 47.23

2021 Aids: $124,041.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $347,800.25 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $57,367.95 |

RATE PER MILE (Municipalities only)  
(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 47.23 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $126,623.63 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $126,623.63

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Minimum = No greater than 115% of previous year aid payment
Maximum = No less then 90% of previous year aid payment

| % Change in Certified Miles: | 0.0636% |
| Minimum 2022 Cushion: | $111,708.40 |
| Maximum 2022 Cushion: | N/A |

RATE PER MILE
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| Adjustment Amount: | N/A |
| Adjustment Type: | N/A |
| 2022 Adjusted Amount: | $126,623.63 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $377,436.67  
85% Cost Cap: $320,821.17

Cost Cap Reduction Amount: $0.00  
Payable Amount: $126,623.63

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $126,623.63

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

$$\text{SOC Amount} = (6\text{-Year Average Costs} \times \text{SOC Percentage})$$

RPM Amount

$$\text{RPM Amount} = (\text{Mileage} \times \text{Rate Per Mile})$$

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $131,395.81

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

- Maximum = No greater than 115% of previous year aid payment
- Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

- Maximum = No Maximum Payment Amount
- Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000

Minimum 2022 Cushion: $115,918.45

Maximum 2022 Cushion: N/A

Adjustment Amount: N/A

Adjustment Type: N/A

2022 Adjusted Amount: $131,395.81

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $222,538.00

Cost Cap Reduction Amount: $0.00

85% Cost Cap: $189,157.30

Payable Amount: $131,395.81

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $131,395.81

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 27014  NAME:  TOWN OF CLEVELAND

JACKSON COUNTY

6-Year Average Cost(2015-2020): $236,015.83  Mileage as of 01/01/2020:  50.35
3-Year Average Cost(2018-2020): $256,228.33  Mileage as of 01/01/2021:  50.35
2020 Submitted Costs: $178,789.00  2021 Aids: $132,319.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $38,929.66  RPM Amount: $134,988.35

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $134,988.35

3. Calculate Minimum and Maximum Adjustments

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</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $119,087.82  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $134,988.35

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $256,228.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $217,794.08  Payable Amount: $134,988.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $134,988.35

INPUT GTA FIGURES:

CVT Code: 27016  NAME:  TOWN OF CURRAN

JACKSON COUNTY

6-Year Average Cost(2015-2020):  $271,517.67  Mileage as of 01/01/2020:  37.95

3-Year Average Cost(2018-2020):  $240,437.33  Mileage as of 01/01/2021:  37.95

2020 Submitted Costs:  $140,317.00  2021 Aids:  $99,732.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $271,517.67  Mileage as of 01/01/2021:  37.95
SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $44,785.51  RPM Amount:  $101,743.95

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $101,743.95

3. Calculate Minimum and Maximum Adjustments

<table>
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</table>

% Change in Certified Miles:  0.0000%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $89,759.34  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $101,743.95

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $240,437.33  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $204,371.73  Payable Amount:  $101,743.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $101,743.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]
   
   RATE PER MILE (Municipalities only)
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   6-Year Average Cost: $172,368.50
   SOC Percentage: 16.4945%
   SOC Amount: $28,431.34

   Mileage as of 01/01/2021: 33.81
   Rate Per Mile: $2,681.00
   RPM Amount: $90,644.61

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $90,644.61

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   \[\text{Maximum} = \text{No greater than 115\% of previous year aid payment}\]
   \[\text{Minimum} = \text{Eligible for no less than 90\% of previous year aid payment}\]

   RATE PER MILE
   \[\text{Maximum} = \text{No Maximum Payment Amount}\]
   \[\text{Minimum} = \text{Eligible for no less than 90\% of previous year aid payment adjusted for any increase or decrease of certified mileage}\]

   % Change in Certified Miles: 0.0000%
   Adjustment Amount: N/A
   Adjustment Type: N/A
   Minimum 2022 Cushion: $79,967.41
   Maximum 2022 Cushion: N/A
   2022 Adjusted Amount: $90,644.61

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85\% of its 3-year average costs. If the Adjusted Amount above exceeds the 85\% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $182,940.67
   Cost Cap Reduction Amount: $0.00
   85\% Cost Cap: $155,499.57
   Payable Amount: $90,644.61

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $90,644.61
INPUT GTA FIGURES:

CVT Code: 27020  NAME:  TOWN OF GARDEN VALLEY  JACKSON COUNTY

6-Year Average Cost(2015-2020): $190,722.17  Mileage as of 01/01/2020: 53.64
3-Year Average Cost(2018-2020): $199,711.67  Mileage as of 01/01/2021: 53.64
2020 Submitted Costs: $144,569.00  2021 Aids: $140,965.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $190,722.17  Mileage as of 01/01/2021: 53.64
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $31,458.69  RPM Amount: $143,808.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $143,808.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $126,869.33  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $143,808.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $199,711.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $169,754.92  Payable Amount: $143,808.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $143,808.84

INPUT GTA FIGURES:

CVT Code: 27022  
NAME: TOWN OF GARFIELD  
TOWN: JACKSON COUNTY

6-Year Average Cost(2015-2020): $171,466.67 Mileage as of 01/01/2020: 32.57
3-Year Average Cost(2018-2020): $202,459.33 Mileage as of 01/01/2021: 32.57
2020 Submitted Costs: $221,724.00 2021 Aids: $85,593.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(6-Year Average Costs x SOC Percentage) = SOC Amount  
RATE PER MILE (Municipalities only)  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $171,466.67 Mileage as of 01/01/2021: 32.57
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $28,282.59 RPM Amount: $87,320.17

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $87,320.17

3. Calculate Minimum and Maximum Adjustments

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% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $77,034.56 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $87,320.17

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $202,459.33 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $172,090.43 Payable Amount: $87,320.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $87,320.17

INPUT GTA FIGURES:

CVT Code: 27024
NAME: TOWN OF HIXTON
TOWN OF HIXTON
JACKSON COUNTY

6-Year Average Cost (2015-2020): $246,762.50
3-Year Average Cost (2018-2020): $262,110.00
2020 Submitted Costs: $274,453.00

Mileage as of 01/01/2021: 45.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $246,762.50
SOC Percentage: 16.4945%
SOC Amount: $40,702.27

Mileage as of 01/01/2021: 45.56
Rate Per Mile: $2,681.00
RPM Amount: $122,146.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $122,146.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment
% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $107,758.51
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $122,146.36

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $262,110.00
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $222,793.50
Payable Amount: $122,146.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $122,146.36

INPUT GTA FIGURES:

CVT Code: 27026
NAME:
TOWN OF IRVING
JACKSON COUNTY

6-Year Average Cost(2015-2020): $287,949.33
3-Year Average Cost(2018-2020): $309,503.00
2020 Submitted Costs: $259,519.00

Mileage as of 01/01/2020: 44.58
Mileage as of 01/01/2021: 44.58
2021 Aids: $117,156.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $47,495.84
Rate Per Mile: $2,681.00
RPM Amount: $119,518.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $119,518.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: N/A
Maximum 2022 Cushion: $105,440.62

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $119,518.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $309,503.00
85% Cost Cap: $263,077.55
Cost Cap Reduction Amount: $0.00
Payable Amount: $119,518.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $119,518.98

INPUT GTA FIGURES:

CVT Code: 27028  
NAME: TOWN OF KNAPP  
TOWN OF KNAPP  
JACKSON COUNTY

6-Year Average Cost(2015-2020): $188,099.00  
3-Year Average Cost(2018-2020): $202,064.00  
2020 Submitted Costs: $167,686.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $188,099.00  
SOC Percentage: 16.4945%  
SOC Amount: $31,026.01  
Mileage as of 01/01/2021: 56.52  
Rate Per Mile: $2,681.00  
RPM Amount: $151,530.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $151,530.12

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $133,681.10  
Maximum 2022 Cushion: N/A  
Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $151,530.12

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $202,064.00  
85% Cost Cap: $171,754.40  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $151,530.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $151,530.12

INPUT GTA FIGURES:

CVT Code: 27030  NAME: TOWN OF KOMENSKY

JACKSON COUNTY

6-Year Average Cost (2015-2020): $202,114.17  Mileage as of 01/01/2020: 52.26
3-Year Average Cost (2018-2020): $186,574.00  Mileage as of 01/01/2021: 52.26
2020 Submitted Costs: $263,278.00  2021 Aids: $134,785.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $33,337.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $140,109.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $140,109.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
MK 2022 Cushion: $121,307.33
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Type: N/A
Adjustment Amount: N/A
2022 Adjusted Amount: $140,109.06

4. Apply Cost Cap (Municipalities Only)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $186,574.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $158,587.90  Payable Amount: $140,109.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $140,109.06

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27032
NAME: TOWN OF MANCHESTER
TOWN OF MANCHESTER
JACKSON COUNTY

6-Year Average Cost (2015-2020): $264,199.67
3-Year Average Cost (2018-2020): $366,662.00
2020 Submitted Costs: $676,343.00

Mileage as of 01/01/2020: 60.69
Mileage as of 01/01/2021: 60.69
2021 Aids: $159,493.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $264,199.67
SOC Percentage: 16.4945%
SOC Amount: $43,578.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 60.69
Rate Per Mile: $2,681.00
RPM Amount: $162,709.89

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $162,709.89

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $143,543.99
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $162,709.89

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $366,662.00
85% Cost Cap: $311,662.70

Cost Cap Reduction Amount: $0.00
Payable Amount: $162,709.89

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $162,709.89

INPUT GTA FIGURES:

CVT Code: 27034
NAME: TOWN OF MELROSE
TOWN OF MELROSE
JACKSON COUNTY

6-Year Average Cost(2015-2020): $168,870.50
3-Year Average Cost(2018-2020): $167,102.67
2020 Submitted Costs: $71,413.00

Mileage as of 01/01/2021: 27.41
Mileage as of 01/01/2020: 27.41
2021 Aids: $72,033.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $168,870.50
SOC Percentage: 16.4945%
SOC Amount: $27,854.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 27.41
Rate Per Mile: $2,681.00
RPM Amount: $73,486.21

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $73,486.21

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $64,830.13
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $73,486.21

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $167,102.67
85% Cost Cap: $142,037.27
Cost Cap Reduction Amount: $0.00
Payable Amount: $73,486.21

5. Apply Filing Penalty

 Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $73,486.21

CALGORITHM YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27036
NAME: TOWN OF MILLSTON
TOWN COUNTY
6-Year Average Cost(2015-2020): $178,171.42 Mileage as of 01/01/2020: $3.50
3-Year Average Cost(2018-2020): $223,038.67 Mileage as of 01/01/2021: $3.50
2020 Submitted Costs: $213,214.00 2021 Aids: $140,598.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(Rate per Mile (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $29,388.51
Rate Per Mile: $2,681.00
RPM Amount: $143,433.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $143,433.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

Rate Per Mile
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $126,538.20 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $143,433.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $223,038.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $189,582.87 Payable Amount: $143,433.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed lat or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $143,433.50

INPUT GTA FIGURES:

CVT Code: 27038

NAME: TOWN OF NORTH BEND

JACKSON COUNTY

6-Year Average Cost(2015-2020): $148,626.17 Mileage as of 01/01/2020: 28.22
3-Year Average Cost(2018-2020): $143,189.67 Mileage as of 01/01/2021: 28.22
2020 Submitted Costs: $247,577.00 2021 Aids: $74,162.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $148,626.17 Mileage as of 01/01/2021: 28.22
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $24,515.16 RPM Amount: $75,657.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $75,657.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $66,745.94 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $75,657.82

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $143,189.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $121,711.22 Payable Amount: $75,657.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $75,657.82

INPUT GTA FIGURES:

CVT Code: 27040  
NAME:  
TOWN OF NORTHFIELD  
JACKSON COUNTY

6-Year Average Cost (2015-2020): $197,175.17  
3-Year Average Cost (2018-2020): $199,155.33  
2020 Submitted Costs: $184,353.00

Mileage as of 01/01/2020: 48.27  
Mileage as of 01/01/2021: 48.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS  
   RATE PER MILE (Municipalities only)

   (6-Year Average Costs x SOC Percentage) = SOC Amount  
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $197,175.17  
   SOC Percentage: 16.4945%  
   SOC Amount: $32,523.08

   Mileage as of 01/01/2021: 48.27  
   Rate Per Mile: $2,681.00  
   RPM Amount: $129,411.87

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $129,411.87

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS  
   RATE PER MILE

   Maximum = No greater than 115% of previous year aid payment  
   Minimum = Eligible for no less then 90% of previous year aid payment

   % Change in Certified Miles: 0.0000%  
   Minimum 2022 Cushion: $114,168.20  
   Maximum 2022 Cushion: N/A

   Adjustment Amount: N/A  
   Adjustment Type: N/A  
   2022 Adjusted Amount: $129,411.87

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $199,155.33  
   85% Cost Cap: $169,282.03

   Cost Cap Reduction Amount: $0.00  
   Payable Amount: $129,411.87

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $129,411.87

INPUT GTA FIGURES:

CVT Code: 27042
NAME: TOWN OF SPRINGFIELD
TOWN: JACKSON COUNTY

6-Year Average Cost (2015-2020): $265,871.50
3-Year Average Cost (2018-2020): $317,208.00
2020 Submitted Costs: $341,573.00

Mileage as of 01/01/2020: 47.64
Mileage as of 01/01/2021: 47.64
2021 Aids: $125,197.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $43,854.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $127,722.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $127,722.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $112,678.13
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $127,722.84

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $317,208.00
85% Cost Cap: $269,626.80
Cost Cap Reduction Amount: $0.00
Payable Amount: $127,722.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $127,722.84

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code</th>
<th>NAME</th>
<th>VILLAGE OF ALMA CENTER</th>
<th>JACKSON COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>27101</td>
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</tr>
</tbody>
</table>

- **6-Year Average Cost (2015-2020):** $122,003.92
- **3-Year Average Cost (2018-2020):** $136,330.67
- **2020 Submitted Costs:** $178,064.50
- **Mileage as of 01/01/2020:** 4.03
- **Mileage as of 01/01/2021:** 4.03
- **2021 Aids:** $19,006.50

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   \[ (6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount} \]

   **RATE PER MILE (Municipalities only)**
   \[ (\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount} \]

   - **6-Year Average Cost:** $122,003.92
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $20,123.95
   - **Mileage as of 01/01/2021:** 4.03
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $10,804.43

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **SOC Preliminary Amount:** $20,123.95

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** N/A
   - **Minimum 2022 Cushion:** $17,105.85
   - **Maximum 2022 Cushion:** $21,857.48
   - **Adjustment Amount:** $0.00
   - **Adjustment Type:** N/A
   - **2022 Adjusted Amount:** $20,123.95

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $136,330.67
   - **85% Cost Cap:** $115,881.07
   - **Cost Cap Reduction Amount:** $0.00
   - **Payable Amount:** $20,123.95

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $20,123.95

INPUT GTA FIGURES:

CVT Code: 27136  NAME:  VILLAGE OF HIXTON  JACKSON COUNTY

6-Year Average Cost(2015-2020): $79,500.00  Mileage as of 01/01/2020: 4.22
3-Year Average Cost(2018-2020): $82,118.33  Mileage as of 01/01/2021: 4.22
2020 Submitted Costs: $88,662.50  2021 Aids: $12,284.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Cost x SOC Percentage) = SOC Amount

**RATE PER MILE (Municipalities only)**

(Mileage x Rate Per Mile) = RPM Amount

**SOC Preliminary Amount:** $13,113.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $13,113.14

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $11,056.46  Adjustment Type: N/A
Maximum 2022 Cushion: $14,127.69  2022 Adjusted Amount: $13,113.14

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $82,118.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $69,800.58  Payable Amount: $13,113.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $13,113.14

INPUT GTA FIGURES:

CVT Code: 27151  NAME: VILLAGE OF MELROSE  JACKSON COUNTY

6-Year Average Cost (2015-2020): $148,641.92  Mileage as of 01/01/2020: 3.72
3-Year Average Cost (2018-2020): $170,030.17  Mileage as of 01/01/2021: 3.72
2020 Submitted Costs: $159,138.00  2021 Aids: $23,563.13

6-Year Average Cost:
SOC Percentage: 16.49%
SOC Amount: $24,517.76
Mileage as of 01/01/2021:
Rate Per Mile: $2,681.00
RPM Amount: $9,973.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)
SOC Preliminary Amount: $24,517.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $21,206.82  Adjustment Type: N/A
Maximum 2022 Cushion: $27,097.60  2022 Adjusted Amount: $24,517.76

4. Apply Cost Cap (Municipalities ONLY)
No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $170,030.17  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $144,525.64  Payable Amount: $24,517.76

5. Apply Filing Penalty
Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.
Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $24,517.76

### CALDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 27152</th>
<th>NAME: VILLAGE OF MERRILLAN</th>
<th>VILLAGE OF MERRILLAN</th>
</tr>
</thead>
</table>

- **6-Year Average Cost (2015-2020):** $211,703.17
- **3-Year Average Cost (2018-2020):** $156,454.33
- **2020 Submitted Costs:** $146,747.00

**Mileage as of 01/01/2020:** 7.52

**Mileage as of 01/01/2021:** 7.52

**2021 Aids:** $35,122.69

### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RPM Amount**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   **SOC Percentage:** 16.4945%

   **SOC Amount:** $34,919.41

   **Mileage as of 01/01/2021:** 7.52

   **Rate Per Mile:** $2,681.00

   **RPM Amount:** $20,161.12

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   SOC Preliminary Amount: $34,919.41

   Note: RPM Amount is not applicable to counties

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   **% Change in Certified Miles:** N/A
   **Adjustment Amount:** $0.00
   **Minimum 2022 Cushion:** $31,610.42
   **Adjustment Type:** N/A
   **Maximum 2022 Cushion:** $40,391.09
   **2022 Adjusted Amount:** $34,919.41

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $156,454.33
   **Cost Cap Reduction Amount:** $0.00
   **85% Cost Cap:** $132,986.18
   **Payable Amount:** $34,919.41

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A
   **Filing Penalty Amount:** $0.00

### FINAL GTA AMOUNT:

$34,919.41

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 27186</th>
<th>NAME: VILLAGE OF TAYLOR</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>VILLAGE OF TAYLOR</td>
</tr>
<tr>
<td></td>
<td>JACKSON COUNTY</td>
</tr>
</tbody>
</table>

6-Year Average Cost(2015-2020): $88,340.00
3-Year Average Cost(2018-2020): $151,863.83
2020 Submitted Costs: $155,256.00

Mileage as of 01/01/2020: 4.04
Mileage as of 01/01/2021: 4.04
2021 Aids: $16,413.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $14,571.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $10,831.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $14,571.25

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles: N/A</th>
<th>Adjustment Amount: $200.50</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion: $14,771.75</td>
<td>Adjustment Type: Minimum Cushion</td>
</tr>
<tr>
<td>Maximum 2022 Cushion: $18,875.01</td>
<td>2022 Adjusted Amount: $14,771.75</td>
</tr>
</tbody>
</table>

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $151,863.83
85% Cost Cap: $129,084.26

Cost Cap Reduction Amount: $0.00
Payable Amount: $14,771.75

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $14,771.75

INPUT GTA FIGURES:

CVT Code: 27206 NAME: CITY OF BLACK RIVER FALLS

6-Year Average Cost(2015-2020): $2,213,598.30 City of 01/01/2020: 28.68
3-Year Average Cost(2018-2020): $2,792,468.53 Mileage of 01/01/2021: 29.42
2020 Submitted Costs: $2,424,249.10 2021 Aids: $318,845.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $2,213,598.30
SOC Percentage: 16.4945%
SOC Amount: $365,122.24

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 29.42
Rate Per Mile: $2,681.00
RPM Amount: $78,875.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $365,122.24
Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $286,961.35
Maximum 2022 Cushion: $366,672.83

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $365,122.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $2,792,468.53
85% Cost Cap: $2,373,598.25
Cost Cap Reduction Amount: $0.00
Payable Amount: $365,122.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $365,122.24

INPUT GTA FIGURES:

CVT Code: 28000
NAME: JEFFERSON COUNTY
JEFFERSON COUNTY

6-Year Average Cost (2015-2020): $11,396,497.67
3-Year Average Cost (2018-2020): N/A
2020 Submitted Costs: $11,515,394.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost</th>
<th>SOC Percentage</th>
<th>SOC Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$11,396,497.67</td>
<td>19.7770%</td>
<td>$2,253,885.12</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021</th>
<th>Rate Per Mile</th>
<th>RPM Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $2,253,885.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Amount</th>
<th>Adjustment Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
<td>N/A</td>
</tr>
</tbody>
</table>

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion</th>
<th>2022 Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,998,069.23</td>
<td>$2,553,088.46</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion</th>
<th>2022 Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,253,885.12</td>
<td>$2,253,885.12</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A
85% Cost Cap: N/A

<table>
<thead>
<tr>
<th>Cost Cap Reduction Amount</th>
<th>Payable Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$2,253,885.12</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $2,253,885.12

INPUT GTA FIGURES:

CVT Code: 28002  NAME:  TOWN OF AZTALAN  JEFFERSON COUNTY

6-Year Average Cost (2015-2020): $231,100.17  Mileage as of 01/01/2020: 34.84
3-Year Average Cost (2018-2020): $228,944.33  Mileage as of 01/01/2021: 34.84
2020 Submitted Costs: $185,835.00  2021 Aids: $91,559.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $231,100.17  Mileage as of 01/01/2021: 34.84
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $38,118.85  RPM Amount: $93,406.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $93,406.04

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A  Adjustment Type: N/A
Minimum 2022 Cushion: $82,403.57  2022 Adjusted Amount: $93,406.04
Maximum 2022 Cushion: N/A

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $228,944.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $194,602.68  Payable Amount: $93,406.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $93,406.04

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28004  NAME: TOWN OF COLD SPRING  TOWN OF COLD SPRING
JEFFERSON COUNTY

6-Year Average Cost(2015-2020): $136,761.00  Mileage as of 01/01/2020: 24.47
3-Year Average Cost(2018-2020): $128,230.00  Mileage as of 01/01/2021: 24.47
2020 Submitted Costs: $114,627.00  2021 Aids: $64,307.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $136,761.00  Mileage as of 01/01/2021: 24.47
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $22,558.06  RPM Amount: $65,604.07

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $65,604.07

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $57,876.44  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $65,604.07

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $128,230.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $108,995.50  Payable Amount: $65,604.07

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $65,604.07

INPUT GTA FIGURES:

CVT Code: 28006  NAME:  TOWN OF CONCORD  JEFFERSON COUNTY

6-Year Average Cost(2015-2020): $242,896.67  Mileage as of 01/01/2020: 50.67
3-Year Average Cost(2018-2020): $227,091.00  Mileage as of 01/01/2021: 50.67
2020 Submitted Costs: $199,804.00  2021 Aids: $133,160.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $242,896.67
SOC Percentage: 16.4945%
SOC Amount: $40,064.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 50.67
Rate Per Mile: $2,681.00
RPM Amount: $135,846.27

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $135,846.27

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $119,844.68  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $135,846.27

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $227,091.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $193,027.35  Payable Amount: $135,846.27

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $135,846.27

INPUT GTA FIGURES:

CVT Code: 28008
NAME: TOWN OF FARMINGTON
TOWN OF FARMINGTON
JEFFERSON COUNTY

6-Year Average Cost(2015-2020): $235,218.00
3-Year Average Cost(2018-2020): $272,973.67
2020 Submitted Costs: $254,273.00

Mileage as of 01/01/2020: 54.63
Mileage as of 01/01/2021: 54.63
2021 Aids: $143,567.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $38,798.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $146,463.03

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $146,463.03

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: N/A
Maximum 2022 Cushion: $129,210.88

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $146,463.03

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $272,973.67
85% Cost Cap: $232,027.62
Cost Cap Reduction Amount: $0.00
Payable Amount: $146,463.03

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $146,463.03

INPUT GTA FIGURES:

CVT Code: 28010  NAME: TOWN OF HEBRON
                       JEFFERSON COUNTY

6-Year Average Cost(2015-2020): $283,614.50  Mileage as of 01/01/2020: 37.03
3-Year Average Cost(2018-2020): $356,810.00  Mileage as of 01/01/2021: 36.97
2020 Submitted Costs: $189,399.00  2021 Aids: $97,314.84

MILEAGE as of 01/01/2020: MILEAGE as of 01/01/2021:

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

SHARE OF COSTS  RATE PER MILE 
6-Year Average Cost: $283,614.50  Mileage as of 01/01/2021: 36.97
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $46,780.83  RPM Amount: $99,116.57

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $99,116.57

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: -0.1620%  Adjustment Amount: N/A
Minimum 2022 Cushion: $87,441.44  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $99,116.57

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $356,810.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $303,288.50  Payable Amount: $99,116.57

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $99,116.57

INPUT GTA FIGURES:

CVT Code: 28012

NAME: TOWN OF IXONIA

JEFFERSON COUNTY

6-Year Average Cost (2015-2020): $1,163,072.63
3-Year Average Cost (2018-2020): $1,470,246.97
2020 Submitted Costs: $1,212,558.70

Mileage as of 01/01/2020: 71.27
Mileage as of 01/01/2021: 71.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount
SOC Percentage: 16.4945%
SOC Amount: $191,843.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount
Rate Per Mile: $2,681.00
RPM Amount: $191,074.87

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $191,843.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $168,567.80
Maximum 2022 Cushion: $215,392.19

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $191,843.16

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,470,246.97
85% Cost Cap: $1,249,709.92

Cost Cap Reduction Amount: $0.00
Payable Amount: $191,843.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $191,843.16

INPUT GTA FIGURES:

CVT Code: 28014
NAME: TOWN OF JEFFERSON
TOWN OF JEFFERSON
JEFFERSON COUNTY

6-Year Average Cost (2015-2020): $341,155.92
3-Year Average Cost (2018-2020): $307,213.00
2020 Submitted Costs: $410,654.00
Mileage as of 01/01/2020: 47.32
Mileage as of 01/01/2021: 47.32
2021 Aids: $124,356.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(R6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $56,272.00

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $126,864.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $126,864.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $111,921.26
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $126,864.92

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $307,213.00
85% Cost Cap: $261,131.05
Cost Cap Reduction Amount: $0.00
Payable Amount: $126,864.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $126,864.92

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 28016</th>
<th>NAME: TOWN OF KOSHKONONG</th>
<th>TOWN OF KOSHKONONG</th>
</tr>
</thead>
</table>

| &nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;6-Year Average Cost(2015-2020): | $508,474.25 | Mileage as of 01/01/2020: | 70.61 |
| &nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;3-Year Average Cost(2018-2020): | $495,866.33 | Mileage as of 01/01/2021: | 70.61 |
| &nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;&nbsp;2020 Submitted Costs: | $424,720.50 | 2021 Aids: | $185,563.08 |

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]
   
   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]
   
   **6-Year Average Cost:** $508,474.25
   **SOC Percentage:** 16.4945%
   **SOC Amount:** $83,870.35
   **Mileage as of 01/01/2021:** 70.61
   **Rate Per Mile:** $2,681.00
   **RPM Amount:** $189,305.41

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $189,305.41

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment
   
   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage
   
   **% Change in Certified Miles:** 0.0000%
   **Adjustment Amount:** N/A
   **Minimum 2022 Cushion:** $167,006.77
   **Adjustment Type:** N/A
   **Maximum 2022 Cushion:** N/A
   **2022 Adjusted Amount:** $189,305.41

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $495,866.33
   **Cost Cap Reduction Amount:** $0.00
   **85% Cost Cap:** $421,486.38
   **Payable Amount:** $189,305.41

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $189,305.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6\text{–Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

\[\text{SOC Percentage: 16.4945\%}\]

\[\text{SOC Amount: } \$61,741.43\]

RATE PER MILE (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

\[\text{Rate Per Mile: } 37.75\]

\[\text{RPM Amount: } \$2,681.00\]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

\[\text{RPM Preliminary Amount: } \$101,207.75\]

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Maximum</strong> = No greater than 115% of previous year aid payment</td>
<td><strong>Maximum</strong> = No Maximum Payment Amount</td>
</tr>
<tr>
<td><strong>Minimum</strong> = Eligible for no less then 90% of previous year aid payment</td>
<td><strong>Minimum</strong> = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

\[\% \text{ Change in Certified Miles: } 0.0000\%\]

\[\text{Minimum 2022 Cushion: } \$89,286.30\]

\[\text{Maximum 2022 Cushion: N/A}\]

\[\text{Adjustment Amount: N/A}\]

\[\text{Adjustment Type: N/A}\]

\[\text{2022 Adjusted Amount: } \$101,207.75\]

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

\[\text{3-Year Average Cost: } \$342,848.83\]

\[\text{Cost Cap Reduction Amount: } \$0.00\]

\[\text{85% Cost Cap: } \$291,421.51\]

\[\text{Payable Amount: } \$101,207.75\]

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| Filing Penalty Descriptions: N/A | Filing Penalty Amount: $0.00 |

FINAL GTA AMOUNT: $101,207.75

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28020
NAME: TOWN OF MILFORD
TOWN OF MILFORD
JEFFERSON COUNTY

6-Year Average Cost(2015-2020): $91,405.17
3-Year Average Cost(2018-2020): $92,265.33
2020 Submitted Costs: $104,482.00
Mileage as of 01/01/2020: 42.56
Mileage as of 01/01/2021: 42.56
2021 Aids: $74,782.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost</th>
<th>SOC Percentage</th>
<th>SOC Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$91,405.17</td>
<td>16.49%</td>
<td>$15,076.84</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021</th>
<th>Rate Per Mile</th>
<th>RPM Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>42.56</td>
<td>$2,681.00</td>
<td>$114,103.36</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $114,103.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Amount</th>
<th>Adjustment Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion</th>
<th>2022 Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$67,304.19</td>
<td>$114,103.36</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $92,265.33
85% Cost Cap: $78,425.53
Cost Cap Reduction Amount: -$35,677.83
Payable Amount: $78,425.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $78,425.53

INPUT GTA FIGURES:

CVT Code: 28022
NAME: TOWN OF OAKLAND

6-Year Average Cost (2015-2020): $563,729.47
3-Year Average Cost (2018-2020): $373,261.83
2020 Submitted Costs: $491,800.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $563,729.47
SOC Percentage: 16.4945%
SOC Amount: $92,984.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 50.36
Rate Per Mile: $2,681.00
RPM Amount: $135,015.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $135,015.16

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.2189%
Minimum 2022 Cushion: N/A
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $135,015.16

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $373,261.83
85% Cost Cap: $317,272.56
Cost Cap Reduction Amount: $0.00
Payable Amount: $317,272.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $135,015.16

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 28024  NAME:  TOWN OF PALMYRA
JEFFERSON COUNTY

<table>
<thead>
<tr>
<th>6-Year Average Cost(2015-2020):</th>
<th>$239,833.67</th>
</tr>
</thead>
<tbody>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$327,594.33</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$335,267.00</td>
</tr>
</tbody>
</table>

Mileage as of 01/01/2020: 37.14
Mileage as of 01/01/2021: 37.14
2021 Aids: $97,603.92

CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $239,833.67
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $39,559.39
   - **Mileage as of 01/01/2021:** 37.14
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $99,572.34

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $99,572.34

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>0.0000%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$87,843.53</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>N/A</td>
</tr>
</tbody>
</table>

   **Adjustment Amount:** N/A
   **Adjustment Type:** N/A
   **2022 Adjusted Amount:** $99,572.34

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $327,594.33
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $278,455.18
   - **Payable Amount:** $99,572.34

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $99,572.34

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 28026
NAME: TOWN OF SULLIVAN
TOWN: JEFFERSON COUNTY

6-Year Average Cost (2015-2020): $363,315.83
3-Year Average Cost (2018-2020): $348,932.00
2020 Submitted Costs: $348,905.00

Mileage as of 01/01/2020: 40.10
Mileage as of 01/01/2021: 40.10

2021 Aids: $105,382.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $59,927.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $107,508.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $107,508.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $94,844.52
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $107,508.10

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $348,932.00
85% Cost Cap: $296,592.20

Cost Cap Reduction Amount: $0.00
Payable Amount: $107,508.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $107,508.10

INPUT GTA FIGURES:

CVT Code: 28028  NAME: TOWN OF SUMNER
                JEFFERSON COUNTY

6-Year Average Cost(2015-2020): $128,154.50  Mileage as of 01/01/2020: 25.30
3-Year Average Cost(2018-2020): $131,242.17  Mileage as of 01/01/2021: 25.30
2020 Submitted Costs: $184,249.00  2021 Aids: $66,488.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS                  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $128,154.50  Mileage as of 01/01/2021: 25.30
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $21,138.46  RPM Amount: $67,829.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $67,829.30

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $59,839.56  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $67,829.30

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $131,242.17  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $111,555.84  Payable Amount: $67,829.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $67,829.30

INPUT GTA FIGURES:

CVT Code: 28030  NAME:  TOWN OF WATERLOO

JEFFERSON COUNTY

6-Year Average Cost(2015-2020): $173,387.00  Mileage as of 01/01/2020: 39.16
3-Year Average Cost(2018-2020): $157,809.67  Mileage as of 01/01/2021: 39.16
2020 Submitted Costs: $118,690.00  2021 Aids: $102,912.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $173,387.00  Mileage as of 01/01/2021: 39.16
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $28,599.34  RPM Amount: $104,987.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $104,987.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $92,621.23  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $104,987.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $157,809.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $134,138.22  Payable Amount: $104,987.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $104,987.96

INPUT GTA FIGURES:

CVT Code: 28032  NAME:  TOWN OF WATERTOWN  JEFFERSON COUNTY

6-Year Average Cost(2015-2020): $441,265.83 Mileage as of 01/01/2020: 60.68
3-Year Average Cost(2018-2020): $453,079.67 Mileage as of 01/01/2021: 60.68
2020 Submitted Costs: $382,092.00 2021 Aids: $159,467.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount
6-Year Average Cost: $441,265.83 Mileage as of 01/01/2021: 60.68
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $72,784.65 RPM Amount: $162,683.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $162,683.08

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $143,520.34 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $162,683.08

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $453,079.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $385,117.72 Payable Amount: $162,683.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $162,683.08

INPUT GTA FIGURES:

CVT Code: 28141  NAME: VILLAGE OF JOHNSON CREEK  JEFFERSON COUNTY

6-Year Average Cost (2015-2020): $816,401.52  Mileage as of 01/01/2020: 21.22
3-Year Average Cost (2018-2020): $762,188.40  Mileage as of 01/01/2021: 21.22
2020 Submitted Costs: $985,946.90  2021 Aids: $132,883.02

Mileage as of 01/01/2021:

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $134,661.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $56,890.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $134,661.45

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $119,594.72
Maximum 2022 Cushion: $152,815.47

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $134,661.45

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $762,188.40
85% Cost Cap: $647,860.14
Cost Cap Reduction Amount: $0.00
Payable Amount: $134,661.45

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $134,661.45

INPUT GTA FIGURES:

CVT Code: 28171  NAME: VILLAGE OF PALMYRA  JEFFERSON COUNTY

6-Year Average Cost(2015-2020): $389,011.38  Mileage as of 01/01/2020: 12.31
3-Year Average Cost(2018-2020): $421,991.83  Mileage as of 01/01/2021: 12.27
2020 Submitted Costs: $497,469.60  2021 Aids: $62,206.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $389,011.38  Mileage as of 01/01/2021: 12.27
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $64,165.53  RPM Amount: $32,895.87

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $64,165.53

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $55,985.95  Adjustment Type: N/A
Maximum 2022 Cushion: $71,537.60  2022 Adjusted Amount: $64,165.53

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $421,991.83  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $358,693.06  Payable Amount: $64,165.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $64,165.53

INPUT GTA FIGURES:

CVT Code: 28181  NAME: VILLAGE OF SULLIVAN

JEFFERSON COUNTY

6-Year Average Cost(2015-2020): $110,250.80  Mileage as of 01/01/2020: 4.44
3-Year Average Cost(2018-2020): $109,865.20  Mileage as of 01/01/2021: 4.44
2020 Submitted Costs: $105,969.60  2021 Aids: $22,045.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $110,250.80  SOC Percentage: 16.4945%
SOC Amount: $18,185.33

RPM Amount: (Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 2021 Aids: $22,045.94
Rate Per Mile: 4.44
RPM Amount: $11,903.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $18,185.33

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A  Adjustment Amount: $1,656.02
Minimum 2022 Cushion: $19,841.35  Adjustment Type: Minimum Cushion
Maximum 2022 Cushion: $25,352.83  2022 Adjusted Amount: $19,841.35

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $109,865.20  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $93,385.42  Payable Amount: $19,841.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $19,841.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount:

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

FINAL GTA AMOUNT: $597,377.93
CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]
   
   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]
   
   **6-Year Average Cost:** $2,624,625.55  
   **Mileage as of 01/01/2020:** 47.84
   
   **SOC Percentage:** 16.4945%  
   **SOC Amount:** $432,919.18
   
   **Mileage as of 01/01/2021:** 47.84
   
   **Rate Per Mile:** $2,681.00  
   **RPM Amount:** $128,259.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   **SOC Preliminary Amount:** $432,919.18
   
   **RPM Amount is not applicable to counties**

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   
   Minimum = Eligible for no less than 90% of previous year aid payment
   
   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   **% Change in Certified Miles:** N/A  
   **Adjustment Amount:** $0.00
   
   **Minimum 2022 Cushion:** $376,784.43  
   **Adjustment Type:** N/A
   
   **Maximum 2022 Cushion:** $481,446.78  
   **2022 Adjusted Amount:** $432,919.18

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $2,909,945.50  
   **Cost Cap Reduction Amount:** $0.00
   
   **85% Cost Cap:** $2,473,453.68  
   **Payable Amount:** $432,919.18

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A  
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $432,919.18

INPUT GTA FIGURES:

CVT Code: 28246
NAME: CITY OF LAKE MILLS
CITY: JEFFERSON COUNTY

6-Year Average Cost(2015-2020): $2,959,173.18
3-Year Average Cost(2018-2020): $3,100,070.93
2020 Submitted Costs: $2,720,382.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

(6-Year Average Cost: $2,959,173.18 x SOC Percentage: 16.4945%) = SOC Amount: $488,101.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2020: 32.97
Rate Per Mile: $2,681.00
RPM Amount: $88,392.57

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $488,101.18

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount adjusted for any increase or decrease of certified mileage</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $423,827.48
Maximum 2022 Cushion: $541,557.33

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $488,101.18

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $3,100,070.93
85% Cost Cap: $2,635,060.29

Cost Cap Reduction Amount: $0.00
Payable Amount: $488,101.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $488,101.18

INPUT GTA FIGURES:

CVT Code: 28290  
NAME: CITY OF WATERLOO  
CITY: JEFFERSON COUNTY

6-Year Average Cost (2015-2020): $1,520,742.33  
Mileage as of 01/01/2020: 18.01

3-Year Average Cost (2018-2020): $1,623,221.33  
Mileage as of 01/01/2021: 18.19

2020 Submitted Costs: $1,507,002.40  
2021 Aids: $256,829.81

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>SOC Percentage</th>
<th>SOC Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>16.4945%</td>
<td>$250,839.03</td>
</tr>
</tbody>
</table>

RATE PER MILE  
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Rate Per Mile</th>
<th>RPM Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,681.00</td>
<td>$48,767.39</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $250,839.03

3. Calculate Minimum and Maximum Adjustments

<table>
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<tr>
<th>SHARE OF COSTS</th>
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</tr>
</thead>
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<tr>
<td>Maximum = No Maximum Payment Amount</td>
<td></td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
<td></td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  
Minimum 2022 Cushion: $231,146.83  
Maximum 2022 Cushion: $295,354.28

Adjustment Amount: $0.00  
Adjustment Type: N/A  
2022 Adjusted Amount: $250,839.03

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,623,221.33  
Cost Cap Reduction Amount: $0.00

85% Cost Cap: $1,379,738.13  
Payable Amount: $250,839.03

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $250,839.03

INPUT GTA FIGURES:

CVT Code: 28291
NAME: CITY OF WATERTOWN
CITY: JEFFERSON COUNTY

6-Year Average Cost(2015-2020): $6,149,256.58
3-Year Average Cost(2018-2020): $6,170,834.46
2020 Submitted Costs: $5,736,764.15

Mileage as of 01/01/2020: 120.26
Mileage as of 01/01/2021: 120.33
2021 Aids: $1,039,385.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>Share of Costs</th>
<th>Rate Per Mile (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Cost: $6,149,256.58 x SOC Percentage: 16.4945%) = SOC Amount: $1,014,289.87</td>
<td>(Mileage x Rate Per Mile: 120.33 x $2,681.00 = RPM Amount: $322,604.73)</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $1,014,289.87

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
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</tbody>
</table>

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $935,446.79
Maximum 2022 Cushion: $1,195,293.12

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $1,014,289.87

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $6,170,834.46
85% Cost Cap: $5,245,209.29

Cost Cap Reduction Amount: $0.00
Payable Amount: $1,014,289.87

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,014,289.87

INPUT GTA FIGURES:

CVT Code: 29000
NAME: JUNEAU COUNTY

JUNEAU COUNTY

6-Year Average Cost(2015-2020): $4,466,140.83
3-Year Average Cost(2018-2020): N/A
2020 Submitted Costs: $4,154,736.40

INPUT GTA FIGURES:

CVT Code: 29000
NAME: JUNEAU COUNTY

JUNEAU COUNTY

6-Year Average Cost(2015-2020): $4,466,140.83
3-Year Average Cost(2018-2020): N/A
2020 Submitted Costs: $4,154,736.40

MILEAGE AS OF 01/01/2020:
Mileage as of 01/01/2020: 234.17
Mileage as of 01/01/2021: N/A

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(R6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 19.7770%
SOC Amount: $883,268.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: N/A
RPM Amount: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $883,268.58
RPM Preliminary Amount: N/A

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $830,178.98
Maximum 2022 Cushion: $1,060,784.25

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $883,268.58

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A
85% Cost Cap: N/A
Cost Cap Reduction Amount: $0.00
Payable Amount: $883,268.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $883,268.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $434,028.92
SOC Percentage: 16.4945%
SOC Amount: $71,590.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 107.00
Rate Per Mile: $2,681.00
RPM Amount: $286,867.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $286,867.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $253,076.40
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $286,867.00

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $453,079.17
85% Cost Cap: $385,117.29
Cost Cap Reduction Amount: $0.00
Payable Amount: $286,867.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $286,867.00

# Calendar Year 2022 Final GTA Calculation

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

## Input GTA Figures:

**CVT Code:** 29004  
**NAME:** TOWN OF CLEARFIELD  
**JUNEAU COUNTY**

- **6-Year Average Cost (2015-2020):** $173,917.67  
- **3-Year Average Cost (2018-2020):** $176,601.33  
- **2020 Submitted Costs:** $176,893.00

**Mileage as of 01/01/2020:** 44.97

**Mileage as of 01/01/2021:** 44.97

**2021 Aids:** $118,181.16

## Calculation Steps:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **Share of Costs**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **Rate Per Mile (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $173,917.67  
   - **SOC Percentage:** 16.4945%  
   - **SOC Amount:** $28,686.87  
   - **Mileage as of 01/01/2021:** 44.97  
   - **Rate Per Mile:** $2,681.00  
   - **RPM Amount:** $120,564.57

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   - **RPM Preliminary Amount:** $120,564.57

3. **Calculate Minimum and Maximum Adjustments**

   **Share of Costs**
   
   Maximum = No greater than 115% of previous year aid payment  
   Minimum = Eligible for no less then 90% of previous year aid payment

   **Rate Per Mile**
   
   Maximum = No Maximum Payment Amount  
   Minimum = Eligible for no less than 90% of previous year aid payment  
   adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.0000%  
   - **Minimum 2022 Cushion:** $106,363.04  
   - **Maximum 2022 Cushion:** N/A  
   - **Adjustment Amount:** N/A  
   - **Adjustment Type:** N/A  
   - **2022 Adjusted Amount:** $120,564.57

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $176,601.33  
   - **Cost Cap Reduction Amount:** $0.00  
   - **85% Cost Cap:** $150,111.13  
   - **Payable Amount:** $120,564.57

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A  
   - **Filing Penalty Amount:** $0.00

**Final GTA Amount:** $120,564.57

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29006 NAME: TOWN OF CUTLER

JUNEAU COUNTY

6-Year Average Cost(2015-2020): $206,421.67 Mileage as of 01/01/2020: 52.69
3-Year Average Cost(2018-2020): $235,155.67 Mileage as of 01/01/2021: 52.69
2020 Submitted Costs: $176,312.00 2021 Aids: $138,469.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $206,421.67 Mileage as of 01/01/2021: 52.69
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $34,048.25 RPM Amount: $141,261.89

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $141,261.89

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $124,622.39 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $141,261.89

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $235,155.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $199,882.32 Payable Amount: $141,261.89

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $141,261.89

INPUT GTA FIGURES:

CVT Code: 29008  NAME:  TOWN OF FINLEY  JUNEAU COUNTY

6-Year Average Cost (2015-2020): $119,453.00  Mileage as of 01/01/2020: 31.05
3-Year Average Cost (2018-2020): $138,357.33  Mileage as of 01/01/2021: 31.05
2020 Submitted Costs: $183,771.00  2021 Aids: $81,599.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $119,453.00  SOC Percentage: 16.4945%  SOC Amount: $19,703.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 31.05  Rate Per Mile: $2,681.00  RPM Amount: $83,245.05

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $83,245.05

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $73,439.46  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $83,245.05

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $138,357.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $117,606.73  Payable Amount: $83,245.05

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $83,245.05

INPUT GTA FIGURES:

CVT Code: 29010  NAME: JUNEAU COUNTY

6-Year Average Cost(2015-2020): $210,483.33  Mileage as of 01/01/2020: 39.29
3-Year Average Cost(2018-2020): $238,344.67  Mileage as of 01/01/2021: 39.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $210,483.33  Mileage as of 01/01/2021: 39.29
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $34,718.20  RPM Amount: $105,336.49

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $105,336.49

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $92,928.71  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $105,336.49

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $238,344.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $202,592.97  Payable Amount: $105,336.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $105,336.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $371,540.08 |
| SOC Percentage:     | 16.494%     |
| SOC Amount:         | $61,283.72  |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 75.72 |
| Rate Per Mile:            | $2,681.00 |
| RPM Amount:               | $203,005.32 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $203,005.32

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

| % Change in Certified Miles: | 1.6785% |
| Minimum 2022 Cushion:       | $179,092.94 |
| Maximum 2022 Cushion:       | N/A      |
| Adjustment Type:            | N/A      |
| Adjustment Amount:          | N/A      |
| 2022 Adjusted Amount:       | $203,005.32 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: | $417,212.33 |
| 85% Cost Cap:       | $354,630.48 |
| Cost Cap Reduction Amount: | $0.00 |
| Payable Amount:     | $203,005.32 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $203,005.32

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 29014</th>
<th>NAME:</th>
<th>TOWN OF KILDARE</th>
<th>COUNTY:</th>
<th>JUNEAU COUNTY</th>
</tr>
</thead>
</table>

- **6-Year Average Cost (2015-2020):** $168,334.00
- **3-Year Average Cost (2018-2020):** $219,561.67
- **2020 Submitted Costs:** $203,098.00

**Mileage as of:**
- **01/01/2020:** 46.03
- **01/01/2021:** 46.03
- **2021 Aids:** $120,966.84

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   
   
   **(6-Year Average Costs x SOC Percentage) = SOC Amount**
   
   **SOC Percentage:** 16.4945%
   **SOC Amount:** $27,765.87

   **RATE PER MILE (Municipalities only)**
   
   **(Mileage x Rate Per Mile) = RPM Amount**
   
   **Rate Per Mile:** $2,681.00
   **RPM Amount:** $123,406.43

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   **RPM Preliminary Amount:** $123,406.43

3. **Calculate Minimum and Maximum Adjustments**

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
<tr>
<td>% Change in Certified Miles: 0.000%</td>
<td>Adjustment Amount: N/A</td>
</tr>
<tr>
<td>Minimum 2022 Cushion: $108,870.16</td>
<td>Adjustment Type: N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion: N/A</td>
<td>2022 Adjusted Amount: $123,406.43</td>
</tr>
</tbody>
</table>

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   | 3-Year Average Cost: $219,561.67 | Cost Cap Reduction Amount: $0.00 |
   | 85% Cost Cap: $186,627.42 | Payable Amount: $123,406.43 |

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   | Filing Penalty Descriptions: N/A | Filing Penalty Amount: $0.00 |

**FINAL GTA AMOUNT:** $123,406.43

---

INPUT GTA FIGURES:

CVT Code: 29016
NAME: TOWN OF KINGSTON

JUNEAU COUNTY

6-Year Average Cost (2015-2020): $118,329.33
3-Year Average Cost (2018-2020): $117,032.67
2020 Submitted Costs: $106,534.00

Mileage as of 01/01/2020: 42.63
Mileage as of 01/01/2021: 42.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $19,517.85

RPM PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $113,513.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $113,513.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: -0.6803%
Minimum 2022 Cushion: $88,721.37
Maximum 2022 Cushion: N/A

RPM PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

2022 Adjusted Amount: $113,513.54

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $117,032.67
98% Cost Cap: $114,692.02
Cost Cap Reduction Amount: $0.00
Payable Amount: $113,513.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $113,513.54

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29018
NAME: TOWN OF LEMONWEIR
TOWN: JUNEAU COUNTY

6-Year Average Cost (2015-2020): $361,463.50
3-Year Average Cost (2018-2020): $336,220.33
2020 Submitted Costs: $319,127.00

Mileage as of 01/01/2020: 55.78
Mileage as of 01/01/2021: 55.78
2021 Aids: $146,589.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $361,463.50
SOC Percentage: 16.4945%
SOC Amount: $59,621.64

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 55.78
Rate Per Mile: $2,681.00
RPM Amount: $149,546.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $149,546.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $131,930.86
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $149,546.18

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $336,220.33
85% Cost Cap: $285,787.28

Cost Cap Reduction Amount: $0.00
Payable Amount: $149,546.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $149,546.18

INPUT GTA FIGURES:

CVT Code: 29020  
NAME: TOWN OF LINDINA  
JUNEAU COUNTY

6-Year Average Cost (2015-2020): $165,064.33  
3-Year Average Cost (2018-2020): $150,863.67  
2020 Submitted Costs: -$17,697.00

Mileage as of 01/01/2020: 44.78
Mileage as of 01/01/2021: 44.78
2021 Aids: $117,681.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%  
SOC Amount: $27,226.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00  
RPM Amount: $120,055.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $120,055.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $105,913.66  
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A  
Adjustment Type: N/A

2022 Adjusted Amount: $120,055.18

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $150,863.67  
85% Cost Cap: $128,234.12

Cost Cap Reduction Amount: $0.00  
Payable Amount: $120,055.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $120,055.18

INPUT GTA FIGURES:

CVT Code: 29022  
NAME: TOWN OF LISBON  
JUNEAU COUNTY

6-Year Average Cost(2015-2020): $228,599.17  
3-Year Average Cost(2018-2020): $288,909.33  
2020 Submitted Costs: $415,424.00

Mileage as of 01/01/2020: 37.26  
Mileage as of 01/01/2021: 37.26  
2021 Aids: $97,919.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(Municipalities only)

Rate Per Mile (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $228,599.17  
SOC Percentage: 16.4945%  
SOC Amount: $37,706.32

Mileage as of 01/01/2021: 37.26  
Rate Per Mile: $2,681.00  
RPM Amount: $99,894.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $99,894.06

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $88,127.35  
MAXIMUM 2022 Cushion: N/A  
Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $99,894.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $288,909.33  
Cost Cap Reduction Amount: $0.00  
85% Cost Cap: $245,572.93  
Payable Amount: $99,894.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $99,894.06

INPUT GTA FIGURES:

CVT Code: 29024  NAME: TOWN OF LYNDON  TOWN OF LYNDON  JUNEAU COUNTY

6-Year Average Cost (2015-2020): $278,792.00  Mileage as of 01/01/2020: 39.05
3-Year Average Cost (2018-2020): $297,278.00  Mileage as of 01/01/2021: 39.05
2020 Submitted Costs: $300,417.00  2021 Aids: $102,623.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS  RATE PER MILE (Municipalities only)
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $278,792.00  Mileage as of 01/01/2021: 39.05
   SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
   SOC Amount: $45,985.38  RPM Amount: $104,693.05

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $104,693.05

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS  RATE PER MILE
   
   Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
   Minimum 2022 Cushion: $92,361.06  Adjustment Type: N/A
   Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $104,693.05

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $297,278.00  Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $252,686.30  Payable Amount: $104,693.05

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $104,693.05

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 29026
NAME: TOWN OF MARION
TOWN OF MARION
JUNEAU COUNTY

6-Year Average Cost(2015-2020): $62,801.83
3-Year Average Cost(2018-2020): $68,005.00
2020 Submitted Costs: $67,658.00

Mileage as of 01/01/2020: 22.00
Mileage as of 01/01/2021: 22.00
2021 Aids: $57,816.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM Amount:

6-Year Average Cost:
SOC Percentage:
SOC Amount:

$62,801.83
16.4945%
$10,358.86

Mileage as of 01/01/2021:
Rate Per Mile:
RPM Amount:

22.00
$2,681.00
$58,982.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $58,982.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $52,034.40
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $58,982.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $68,005.00
85% Cost Cap: $57,804.25

Cost Cap Reduction Amount: -$1,177.75
Payable Amount: $57,804.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $57,804.25

### INPUT GTA FIGURES:

- CVT Code: 29028
- NAME: TOWN OF NECTADAH
- JUNEAU COUNTY

<table>
<thead>
<tr>
<th>Cost Period</th>
<th>Cost</th>
<th>Mileage as of 01/01/2020</th>
<th>Mileage as of 01/01/2021</th>
<th>2020 Aids</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost</td>
<td>$452,866.92</td>
<td>116.71</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3-Year Average Cost</td>
<td>$529,006.67</td>
<td>116.71</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2020 Submitted Costs</td>
<td>$625,181.50</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{‐Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]
   
   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost**: $452,866.92
   - **SOC Percentage**: 16.4945%
   - **SOC Amount**: $74,698.19
   - **Mileage as of 01/01/2020**: 116.71
   - **Rate Per Mile**: $2,681.00
   - **RPM Amount**: $312,899.51

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount**: $312,899.51

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less than 90% of previous year aid payment, adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles**: 0.0000%
   - **Minimum 2022 Cushion**: $276,042.49
   - **Maximum 2022 Cushion**: N/A
   - **Adjustment Amount**: N/A
   - **Adjustment Type**: N/A
   - **2022 Adjusted Amount**: $312,899.51

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3‐year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost**: $529,006.67
   - **85% Cost Cap**: $449,655.67
   - **Cost Cap Reduction Amount**: $0.00
   - **Payable Amount**: $312,899.51

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions**: N/A
   - **Filing Penalty Amount**: $0.00

   **FINAL GTA AMOUNT**: $312,899.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[ \text{SOC Amount} = 6\text{-Year Average Costs} \times \text{SOC Percentage} \]

\[ \text{SOC Amount} = 340,175.83 \times 16.4945\% = 56,110.34 \]

RPM PREMILE (Municipalities only)

\[ \text{RPM Amount} = \text{Mileage} \times \text{Rate Per Mile} \]

\[ \text{Mileage} = 34.30 \]

\[ \text{Rate Per Mile} = 2,681.00 \]

\[ \text{RPM Amount} = 34.30 \times 2,681.00 = 91,958.30 \]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $91,958.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.2924%
Minimum 2022 Cushion: $81,126.36
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $91,958.30

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $345,490.33
85% Cost Cap: $293,666.78

Cost Cap Reduction Amount: $0.00
Payable Amount: $91,958.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $91,958.30

INPUT GTA FIGURES:

CVT Code: 29032  
NAME: TOWN OF PLYMOUTH  
TOWNE COUNTY

6-Year Average Cost(2015-2020): $260,130.67  
3-Year Average Cost(2018-2020): $290,849.67  
2020 Submitted Costs: $369,239.00

Mileage as of 01/01/2020: 45.16  
Mileage as of 01/01/2021: 45.16

2021 Aids: $118,680.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   RATE PER MILE (Municipalities only)
   
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $260,130.67  
   Mileage as of 01/01/2021: 45.16

   SOC Percentage: 16.4945%  
   SOC Amount: $42,907.28

   Rate Per Mile: $2,681.00  
   RPM Amount: $121,073.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $121,073.96

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   RATE PER MILE
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000%  
   Adjustment Amount: N/A

   Minimum 2022 Cushion: $106,812.43  
   Adjustment Type: N/A

   Maximum 2022 Cushion: N/A  
   2022 Adjusted Amount: $121,073.96

4. Apply Cost Cap(Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $290,849.67  
   Cost Cap Reduction Amount: $0.00

   85% Cost Cap: $247,222.22  
   Payable Amount: $121,073.96

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $121,073.96

INPUT GTA FIGURES:

CVT Code: 29034  NAME: TOWN OF SEVEN MILE CREEK  JUNEAU COUNTY

6-Year Average Cost (2015-2020): $309,686.17  Mileage as of 01/01/2020: 58.73
3-Year Average Cost (2018-2020): $303,017.67  Mileage as of 01/01/2021: 58.73
2020 Submitted Costs: $264,571.00  2021 Aids: $154,342.44

Mileage as of 01/01/2021:

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%
SOC Amount: $51,081.22

RATE PER MILE (Municipalities only)

Rate Per Mile: $2,681.00
RPM Amount: $157,455.13

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $157,455.13

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $138,908.20
Maximum 2022 Cushion: $157,455.13

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $157,455.13

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $303,017.67
85% Cost Cap: $257,565.02

Cost Cap Reduction Amount: $0.00
Payable Amount: $157,455.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $157,455.13

### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 29036</th>
<th>NAME:</th>
<th>TOWN OF SUMMIT</th>
<th>COUNTY: JUNEAO</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020): $405,494.33</td>
<td>Mileage as of 01/01/2020: 55.89</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020): $421,529.00</td>
<td>Mileage as of 01/01/2021: 55.89</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2020 Submitted Costs: $461,424.00</td>
<td>2021 Aids: $146,878.92</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]
   
   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]
   
   - **6-Year Average Cost:** $405,494.33
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $66,884.31
   - **Mileage as of 01/01/2021:** 55.89
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $149,841.09

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties
   
   - **RPM Preliminary Amount:** $149,841.09

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   
   Minimum = Eligible for no less then 90% of previous year aid payment
   
   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage
   
   - **% Change in Certified Miles:** 0.0000%
   - **Adjustment Amount:** N/A
   - **Minimum 2022 Cushion:** $132,191.03
   - **Adjustment Type:** N/A
   - **Maximum 2022 Cushion:** N/A
   - **2022 Adjusted Amount:** $149,841.09

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.
   
   - **3-Year Average Cost:** $421,529.00
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $358,299.65
   - **Payable Amount:** $149,841.09

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.
   
   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

### FINAL GTA AMOUNT:

$149,841.09

INPUT GTA FIGURES:

CVT Code: 29038  NAME:  TOWN OF WONEWOC  
JUNEAU COUNTY

6-Year Average Cost(2015-2020):  $295,318.83  Mileage as of 01/01/2020:  53.98
3-Year Average Cost(2018-2020):  $314,017.00  Mileage as of 01/01/2021:  53.89
2020 Submitted Costs:  $312,822.00  2021 Aids:  $141,859.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $295,318.83  Mileage as of 01/01/2021:  53.89
SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $48,711.40  RPM Amount:  $144,479.09

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $144,479.09

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles:  -0.1667%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $127,460.63  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $144,479.09

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $314,017.00  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $266,914.45  Payable Amount:  $144,479.09

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $144,479.09

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29111  NAME: VILLAGE OF CAMP DOUGLAS  JUNEAU COUNTY

6-Year Average Cost(2015-2020): $173,799.08  Mileage as of 01/01/2020: 5.34
3-Year Average Cost(2018-2020): $117,375.83  Mileage as of 01/01/2021: 5.34
2020 Submitted Costs: $135,033.50  2021 Aids: $30,724.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $173,799.08  Mileage as of 01/01/2021: 5.34
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $28,667.31  RPM Amount: $14,316.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)
Note: RPM Amount is not applicable to counties
SOC Preliminary Amount: $28,667.31

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $27,652.37  Adjustment Type: N/A
Maximum 2022 Cushion: $35,333.59  2022 Adjusted Amount: $28,667.31

4. Apply Cost Cap (Municipalities ONLY)
No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $117,375.83  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $99,769.46  Payable Amount: $28,667.31

5. Apply Filing Penalty
Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.
Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $28,667.31

INPUT GTA FIGURES:

CVT Code: 29136  NAME: VILLAGE OF HUSTLER  JUNEAU COUNTY

- 6-Year Average Cost (2015-2020): $25,573.92
- 3-Year Average Cost (2018-2020): $34,992.83
- 2020 Submitted Costs: $19,966.50

Mileage as of 01/01/2020: 3.11
Mileage as of 01/01/2021: 3.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $25,573.92 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $4,218.29 |

RPM (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $8,337.91

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $8,337.91

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

| % Change in Certified Miles: | 0.0000% |
| Minimum 2022 Cushion: | $7,355.77 |
| Maximum 2022 Cushion: | N/A |

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| Adjustment Amount: | N/A |
| Adjustment Type: | N/A |
| 2022 Adjusted Amount: | $8,337.91 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $34,992.83
85% Cost Cap: $29,743.91

Cost Cap Reduction Amount: $0.00
Payable Amount: $8,337.91

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $8,337.91

INPUT GTA FIGURES:

CVT Code: 29146
NAME: VILLAGE OF LYNDON STATION
JUNEAU COUNTY

6-Year Average Cost(2015-2020): $91,931.75
3-Year Average Cost(2018-2020): $108,905.67
2020 Submitted Costs: $90,476.00

Mileage as of 01/01/2020: 6.52
Mileage as of 01/01/2021: 2021 Aids: $17,134.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

6-Year Average Cost: $91,931.75
SOC Percentage: 16.4945%
SOC Amount: $15,163.69

RATE PER MILE (Municipalities only)

Mileage as of 01/01/2021: 6.52
Rate Per Mile: $2,681.00
RPM Amount: $17,480.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $17,480.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $15,421.10
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $17,480.12

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $108,905.67
85% Cost Cap: $92,569.82

Cost Cap Reduction Amount: $0.00
Payable Amount: $17,480.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $17,480.12

INPUT GTA FIGURES:

CVT Code: 29161  NAME: VILLAGE OF NECEDAH  JUNEAU COUNTY

6-Year Average Cost (2015-2020): $336,047.25  Mileage as of 01/01/2020: 13.76
3-Year Average Cost (2018-2020): $413,519.50  Mileage as of 01/01/2021: 13.76
2020 Submitted Costs: $224,222.00  2021 Aids: $57,810.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $336,047.25  SOC Percentage: 16.4945%
SOC Amount: $55,429.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 13.76
Rate Per Mile: $2,681.00
RPM Amount: $36,890.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
SOC Preliminary Amount: $55,429.35

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $52,029.13  Adjustment Type: N/A
Maximum 2022 Cushion: $66,481.66  2022 Adjusted Amount: $55,429.35

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $413,519.50  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $351,491.58  Payable Amount: $55,429.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $55,429.35

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29186 NAME: VILLAGE OF UNION CENTER
JUNEAU COUNTY

6-Year Average Cost(2015-2020): $51,765.58 Mileage as of 01/01/2020: 2.94
3-Year Average Cost(2018-2020): $53,082.17 Mileage as of 01/01/2021: 2.94
2020 Submitted Costs: $14,546.50 2021 Aids: $10,285.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

MILEAGE

(Mileage x Rate Per Mile) = RPM Amount

RATE PER MILE (Municipalities only)

SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $8,538.48 RPM Amount: $7,882.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $8,538.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A Adjustment Amount: $718.87
Minimum 2022 Cushion: $9,257.35 Adjustment Type: Minimum Cushion
Maximum 2022 Cushion: $11,828.83 2022 Adjusted Amount: $9,257.35

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $53,082.17 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $45,119.84 Payable Amount: $9,257.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $9,257.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $176,249.92
SOC Percentage: 16.4945%
SOC Amount: $29,071.56

Mileage as of 01/01/2021: 3.96
Rate Per Mile: $2,681.00
RPM Amount: $10,616.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $29,071.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Adjustment Amount: $0.00
Minimum 2022 Cushion: $27,516.11
Adjustment Type: N/A
Maximum 2022 Cushion: $35,159.48
2022 Adjusted Amount: $29,071.56

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $153,840.17
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $130,764.14
Payable Amount: $29,071.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $29,071.56

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 29221  NAME: CITY OF ELROY
JUNEAU COUNTY

6-Year Average Cost(2015-2020): $662,484.33  Mileage as of 01/01/2020: 10.74
3-Year Average Cost(2018-2020): $706,248.33  Mileage as of 01/01/2021: 10.83
2020 Submitted Costs: $842,959.50  2021 Aids: $107,487.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $662,484.33  Mileage as of 01/01/2021: 10.83
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $109,273.56  RPM Amount: $29,035.23

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $109,273.56

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $96,738.63  Adjustment Type: N/A
Maximum 2022 Cushion: $123,610.48  2022 Adjusted Amount: $109,273.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $706,248.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $600,311.08  Payable Amount: $109,273.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $109,273.56

INPUT GTA FIGURES:

CVT Code: 29251 NAME: CITY OF MAUSTON  
JUNEAU COUNTY

6-Year Average Cost (2015-2020): $2,145,155.97 Mileage as of 01/01/2020: 27.77
3-Year Average Cost (2018-2020): $1,813,951.37 Mileage as of 01/01/2021: 27.77
2020 Submitted Costs: $1,664,552.10 2021 Aids: $438,407.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>Metric</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost</td>
<td>$2,145,155.97</td>
</tr>
<tr>
<td>SOC Percentage</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount</td>
<td>$353,833.01</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Metric</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mileage as of 01/01/2021</td>
<td>27.77</td>
</tr>
<tr>
<td>Rate Per Mile</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>RPM Amount</td>
<td>$74,451.37</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $353,833.01

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>Metric</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>% Change in Certified Miles</td>
<td>N/A</td>
</tr>
<tr>
<td>Minimum 2022 Cushion</td>
<td>$394,567.08</td>
</tr>
<tr>
<td>Maximum 2022 Cushion</td>
<td>$504,169.05</td>
</tr>
</tbody>
</table>

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Metric</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adjustment Amount</td>
<td>$40,734.07</td>
</tr>
<tr>
<td>Adjustment Type</td>
<td>Minimum Cushion</td>
</tr>
<tr>
<td>2022 Adjusted Amount</td>
<td>$394,567.08</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>Metric</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>3-Year Average Cost</td>
<td>$1,813,951.37</td>
</tr>
<tr>
<td>Cost Cap Reduction Amount</td>
<td>$0.00</td>
</tr>
<tr>
<td>85% Cost Cap</td>
<td>$1,541,858.66</td>
</tr>
<tr>
<td>Payable Amount</td>
<td>$394,567.08</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

<table>
<thead>
<tr>
<th>Metric</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Filing Penalty Descriptions</td>
<td>N/A</td>
</tr>
<tr>
<td>Filing Penalty Amount</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

FINAL GTA AMOUNT: $394,567.08

INPUT GTA FIGURES:

CVT Code: 29261  NAME: CITY OF NEW LISBON  
JUNEAU COUNTY  

6-Year Average Cost (2015-2020): $924,264.38  Mileage as of 01/01/2020: 15.52
3-Year Average Cost (2018-2020): $1,198,109.60  Mileage as of 01/01/2021: 15.52
2020 Submitted Costs: $1,005,881.10  2021 Aids: $158,995.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $924,264.38  Mileage as of 01/01/2021: 15.52
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $152,452.90  RPM Amount: $41,609.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $152,452.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $143,095.83  Adjustment Type: N/A
Maximum 2022 Cushion: $182,844.68  2022 Adjusted Amount: $152,452.90

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,198,109.60  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,018,393.16  Payable Amount: $152,452.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $152,452.90

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 30000</th>
<th>NAME:</th>
<th>KENOSHA COUNTY</th>
</tr>
</thead>
</table>

- 6-Year Average Cost (2015-2020): $21,777,888.97
- Mileage as of 01/01/2020: 248.58
- 3-Year Average Cost (2018-2020): $39,727,965.80
- Mileage as of 01/01/2021: N/A
- 2020 Submitted Costs: $39,727,965.80
- Mileage as of 01/01/2020: $3,486,792.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[
   \text{SOC Amount} = \frac{\text{6-Year Average Cost} \times \text{SOC Percentage}}{100}
   \]

   **RATE PER MILE (Municipalities only)**
   
   \[
   \text{RPM Amount} = \frac{\text{Mileage} \times \text{Rate Per Mile}}{100}
   \]

   - 6-Year Average Cost: $21,777,888.97
   - Mileage as of 01/01/2021: N/A
   - SOC Percentage: 19.7770%
   - SOC Amount: $4,307,012.66
   - Mileage as of 01/01/2021: N/A
   - Rate Per Mile: N/A
   - RPM Amount: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   SOC Preliminary Amount: $4,307,012.66

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Minimum = No greater than 115% of previous year aid payment
   
   Maximum = No less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Minimum = No Maximum Payment Amount
   
   Maximum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - % Change in Certified Miles: N/A
   - Adjustment Amount: -$297,201.65
   - Minimum 2022 Cushion: $3,138,112.96
   - Adjustment Type: Maximum Cushion
   - Maximum 2022 Cushion: $4,009,811.01
   - 2022 Adjusted Amount: $4,009,811.01

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - 3-Year Average Cost: N/A
   - Cost Cap Reduction Amount: $0.00
   - 85% Cost Cap: N/A
   - Payable Amount: $4,009,811.01

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $4,009,811.01

INPUT GTA FIGURES:

CVT Code: 30002  NAME: TOWN OF BRIGHTON  KENOSHA COUNTY

6-Year Average Cost (2015-2020): $112,768.75
3-Year Average Cost (2018-2020): $144,874.83
2020 Submitted Costs: $83,377.00

Mileage as of 01/01/2020: 16.02
Mileage as of 01/01/2021: 16.02
2021 Aids: $42,100.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount
6-Year Average Cost: $112,768.75
SOC Percentage: 16.4945%
SOC Amount: $18,600.66

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount
Mileage as of 01/01/2021: 16.02
Rate Per Mile: $2,681.00
RPM Amount: $42,949.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $42,949.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment
% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $37,890.50
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $42,949.62

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $144,874.83
85% Cost Cap: $123,143.61
Cost Cap Reduction Amount: $0.00
Payable Amount: $42,949.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $42,949.62

INPUT GTA FIGURES:

CVT Code: 30006
NAME: TOWN OF PARIS
KENOSHA COUNTY

- **6-Year Average Cost (2015-2020):** $91,929.83
- **3-Year Average Cost (2018-2020):** $96,227.00
- **2020 Submitted Costs:** $65,364.00

Mileage as of 01/01/2020: 7.63
Mileage as of 01/01/2021: 6.29
2021 Aids: $20,051.64

CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   \[
   \text{SOC Amount} = \left(\text{6-Year Average Costs} \times \text{SOC Percentage}\right)
   \]

   **RATE PER MILE**
   \[
   \text{RPM Amount} = \left(\text{Mileage} \times \text{Rate Per Mile}\right)
   \]

   - **6-Year Average Cost:** $91,929.83
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $15,163.38
   - **Mileage as of 01/01/2021:** 6.29
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $16,863.49

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $16,863.49

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - % Change in Certified Miles: -17.5623%
   - Adjustment Amount: N/A
   - Minimum 2022 Cushion: $14,877.11
   - Adjustment Type: N/A
   - Maximum 2022 Cushion: N/A
   - 2022 Adjusted Amount: $16,863.49

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $96,227.00
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $81,792.95
   - **Payable Amount:** $16,863.49

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A
   **Filing Penalty Amount:** $0.00

   **FINAL GTA AMOUNT:** $16,863.49

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 30010 NAME: TOWN OF RANDALL

KENOSHA COUNTY

6-Year Average Cost(2015-2020): $295,157.67 Mileage as of 01/01/2020: 23.97
3-Year Average Cost(2018-2020): $251,762.87 Mileage as of 01/01/2021: 23.97
2020 Submitted Costs: $198,126.70 2021 Aids: $94,809.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945% SOC Amount: $48,684.82

RATE PER MILE (Municipalities only)

Rate Per Mile: $2,681.00 RPM Amount: $64,263.57

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $64,263.57

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $85,328.84 Adjustment Type: Minimum Cushion
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $85,328.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $251,762.87 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $213,998.44 Payable Amount: $85,328.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $85,328.84

INPUT GTA FIGURES:

CVT Code: 30014  NAME: TOWN OF SOMERS  TOWN OF SOMERS

KENOSHA COUNTY

6-Year Average Cost(2015-2020): $99,380.47  Mileage as of 01/01/2020: 5.14
3-Year Average Cost(2018-2020): $101,424.77  Mileage as of 01/01/2021: 5.14
2020 Submitted Costs: $65,762.50  2021 Aids: $16,531.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS  RATE PER MILE (Municipalities only)

   (6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $99,380.47  Mileage as of 01/01/2021: 5.14
   SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
   SOC Amount: $16,392.32  RPM Amount: $13,780.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $16,392.32

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS  RATE PER MILE

   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   % Change in Certified Miles: N/A  Adjustment Amount: $0.00
   Minimum 2022 Cushion: $14,878.53  Adjustment Type: N/A
   Maximum 2022 Cushion: $19,011.46  2022 Adjusted Amount: $16,392.32

4. Apply Cost Cap(Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $101,424.77  Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $86,211.05  Payable Amount: $16,392.32

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $16,392.32

INPUT GTA FIGURES:

CVT Code: 30016  NAME:  TOWN OF WHEATLAND

KENOSHA COUNTY

6-Year Average Cost(2015-2020): $390,644.47  Mileage as of 01/01/2020: 33.26
3-Year Average Cost(2018-2020): $391,638.43  Mileage as of 01/01/2021: 33.26
2020 Submitted Costs: $348,131.30  2021 Aids: $87,407.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $390,644.47  SOC Percentage: 16.4945%
SOC Amount: $64,434.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 33.26  Rate Per Mile: $2,681.00
RPM Amount: $89,170.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $89,170.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $78,666.55  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $89,170.06

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $391,638.43  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $332,892.67  Payable Amount: $89,170.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $89,170.06

INPUT GTA FIGURES:

CVT Code: 30104  NAME:   VILLAGE OF BRISTOL  
KENOSHA COUNTY

6-Year Average Cost (2015-2020):  $932,079.85  Mileage as of 01/01/2020:  27.80
3-Year Average Cost (2018-2020):  $966,170.87  Mileage as of 01/01/2021:  27.80
2020 Submitted Costs:  $633,257.50  2021 Aids:  $161,542.19

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**
(6-Year Average Costs x SOC Percentage) = SOC Amount

**RATE PER MILE (Municipalities only)**
(Mileage x Rate Per Mile) = RPM Amount

- **SOC Percentage**: 16.4945%
- **SOC Amount**: $153,742.02
- **Rate Per Mile**: $2,681.00
- **RPM Amount**: $74,531.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:  $153,742.02

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

- **% Change in Certified Miles**: N/A  
- **Adjustment Amount**: $0.00
- **Minimum 2022 Cushion**: $145,387.97  
- **Adjustment Type**: N/A
- **Maximum 2022 Cushion**: $185,773.52  
- **2022 Adjusted Amount**: $153,742.02

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- **3-Year Average Cost**: $966,170.87  
- **Cost Cap Reduction Amount**: $0.00
- **85% Cost Cap**: $821,245.24  
- **Payable Amount**: $153,742.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

- **Filing Penalty Descriptions**: N/A  
- **Filing Penalty Amount**: $0.00

FINAL GTA AMOUNT:  $153,742.02

INPUT GTA FIGURES:

CVT Code: 30171 NAME: VILLAGE OF PADDOCK LAKE KENOSHA COUNTY

6-Year Average Cost(2015-2020): $646,868.65 Mileage as of 01/01/2020: 16.59
3-Year Average Cost(2018-2020): $602,304.80 Mileage as of 01/01/2021: 16.59
2020 Submitted Costs: $473,759.70 2021 Aids: $111,685.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $646,868.65 Mileage as of 01/01/2021: 16.59
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $106,697.83 RPM Amount: $44,477.79

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $106,697.83

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $100,516.74 Adjustment Type: N/A
Maximum 2022 Cushion: $128,438.06 2022 Adjusted Amount: $106,697.83

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $602,304.80 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $511,959.08 Payable Amount: $106,697.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $106,697.83

**INPUT GTA FIGURES:**

CVT Code: 30174 NAME: VILLAGE OF PLEASANT PRAIRIE

KENOSHA COUNTY

- 6-Year Average Cost (2015-2020): $8,184,231.75
- 3-Year Average Cost (2018-2020): $9,003,575.50
- 2020 Submitted Costs: $8,969,865.40

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   **RATE PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount

   - 6-Year Average Cost: $8,184,231.75
   - Mileage as of 01/01/2021: 131.76
   - SOC Percentage: 16.4945%
   - SOC Amount: $1,349,949.10
   - Rate Per Mile: $2,681.00
   - RPM Amount: $353,248.56

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $1,349,949.10

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - % Change in Certified Miles: N/A
   - Minimum 2022 Cushion: $1,163,339.77
   - Maximum 2022 Cushion: $1,486,489.70
   - Adjustment Amount: $0.00
   - Adjustment Type: N/A
   - 2022 Adjusted Amount: $1,349,949.10

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - 3-Year Average Cost: $9,003,575.50
   - Cost Cap Reduction Amount: $0.00
   - 85% Cost Cap: $7,653,039.18
   - Payable Amount: $1,349,949.10

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $1,349,949.10

INPUT GTA FIGURES:

CVT Code: 30179  NAME:  VILLAGE OF SALEM LAKES  
KENOSHA COUNTY

6-Year Average Cost(2015-2020): $2,508,226.79  Mileage as of 01/01/2020: 86.16
3-Year Average Cost(2018-2020): $2,299,097.80  Mileage as of 01/01/2021: 86.16
2020 Submitted Costs: $1,739,208.95  2021 Aids: $487,582.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost: $2,508,226.79</th>
<th>Mileage as of 01/01/2021: 86.16</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $413,719.77</td>
<td>RPM Amount: $230,994.96</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $413,719.77

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  Adjustment Amount: $25,104.64
Minimum 2022 Cushion: $438,824.41  Adjustment Type: Minimum Cushion
Maximum 2022 Cushion: $560,720.08  2022 Adjusted Amount: $438,824.41

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $2,299,097.80  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,954,233.13  Payable Amount: $438,824.41

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $438,824.41

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30182
NAME: VILLAGE OF SOMERS
KENOSHA COUNTY

6-Year Average Cost(2015-2020): $886,308.05 Mileage as of 01/01/2020: 31.80
3-Year Average Cost(2018-2020): $1,140,921.33 Mileage as of 01/01/2021: 32.15
2020 Submitted Costs: $1,328,364.80 2021 Aids: $112,749.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $886,308.05 Mileage as of 01/01/2021: 32.15
SOC Percentage: 16.495% Rate Per Mile: $2,681.00
SOC Amount: $146,192.19 RPM Amount: $86,194.15

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $146,192.19

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A Adjustment Amount: -$16,529.86
Minimum 2022 Cushion: $101,474.87 Adjustment Type: Maximum Cushion

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,140,921.33 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $969,783.13 Payable Amount: $129,662.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $129,662.33

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30186  NAME: VILLAGE OF TWIN LAKES  KENOSHA COUNTY

6-Year Average Cost (2015-2020): $1,854,142.92  Mileage as of 01/01/2020: 37.73
3-Year Average Cost (2018-2020): $1,968,311.57  Mileage as of 01/01/2021: 37.73
2020 Submitted Costs: $1,923,764.00  2021 Aids: $302,669.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $305,831.83  RPM Amount: $101,154.13

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
SOC Preliminary Amount: $305,831.83

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
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<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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</table>

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $272,402.66  Adjustment Type: N/A
Maximum 2022 Cushion: $348,070.06  2022 Adjusted Amount: $305,831.83

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,968,311.57  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,673,064.83  Payable Amount: $305,831.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $305,831.83

INPUT GTA FIGURES:

CVT Code: 30241  
NAME:  
CITY OF KENOSHA  
KENOSHA COUNTY

6-Year Average Cost (2015-2020): $20,890,610.48  
3-Year Average Cost (2018-2020): $23,350,196.31  
2020 Submitted Costs: $29,331,194.62

Mileage as of 01/01/2020: 321.74
Mileage as of 01/01/2021: 324.10
2021 Aids: $3,188,034.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Preliminary Amount: $3,445,804.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

RPM Amount: $868,912.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $3,445,804.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $2,869,231.15
Maximum 2022 Cushion: $3,666,239.80

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $3,445,804.28

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $23,350,196.31
85% Cost Cap: $19,847,666.86
Cost Cap Reduction Amount: $0.00
Payable Amount: $3,445,804.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $3,445,804.28

INPUT GTA FIGURES:

CVT Code: 31000
NAME: KEWAUNEE COUNTY

6-Year Average Cost (2015-2020): $3,820,932.10
3-Year Average Cost (2018-2020): N/A
2020 Submitted Costs: $4,258,452.40

Mileage as of 01/01/2020: 219.04
Mileage as of 01/01/2021: N/A
2021 Aids: $790,788.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $3,820,932.10
SOC Percentage: 19.7770%
SOC Amount: $755,665.66

RPM Amount:

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $755,665.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $711,709.87
Maximum 2022 Cushion: $909,407.05

RPM Amount:

MAXIMUM = No Maximum Payment Amount
MINIMUM = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A

2022 Adjusted Amount: $755,665.66

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A
85% Cost Cap: N/A

Cost Cap Reduction Amount: $0.00
Payable Amount: $755,665.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $755,665.66

INPUT GTA FIGURES:

CVT Code: 31002  NAME: TOWN OF AHNAPEE KEWAUNEE COUNTY

6-Year Average Cost(2015-2020): $243,431.17  Mileage as of 01/01/2020: 48.30
3-Year Average Cost(2018-2020): $301,658.67  Mileage as of 01/01/2021: 48.30
2020 Submitted Costs: $317,552.00  2021 Aids: $126,932.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $243,431.17  Mileage as of 01/01/2021: 48.30
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $40,152.78  RPM Amount: $129,492.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $129,492.30

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
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<tbody>
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</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $114,239.16  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $129,492.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $301,658.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $256,409.87  Payable Amount: $129,492.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $129,492.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]
   
   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   **6-Year Average Cost:** $290,548.67  
   **SOC Percentage:** 16.4945%  
   **SOC Amount:** $47,924.59  
   **Mileage as of 01/01/2021:** 52.09  
   **Rate Per Mile:** $2,681.00  
   **RPM Amount:** $139,653.29

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $139,653.29

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment  
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount  
   Minimum = Eligible for no less then 90% of previous year aid payment  
   adjusted for any increase or decrease of certified mileage

   **% Change in Certified Miles:** 0.0000%  
   **Minimum 2022 Cushion:** $123,203.27  
   **Maximum 2022 Cushion:** N/A  
   **Adjustment Amount:** N/A  
   **Adjustment Type:** N/A  
   **2022 Adjusted Amount:** $139,653.29

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $296,493.50  
   **Cost Cap Reduction Amount:** $0.00  
   **85% Cost Cap:** $252,019.48  
   **Payable Amount:** $139,653.29

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A  
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $139,653.29

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 31006</th>
<th>NAME: TOWN OF CASCO</th>
<th>TOWN: KEWAUNEE COUNTY</th>
</tr>
</thead>
</table>

| 6-Year Average Cost (2015-2020): | $161,276.17 | Mileage as of 01/01/2020: | 45.67 |
| 3-Year Average Cost (2018-2020): | $185,209.67 | Mileage as of 01/01/2021: | 45.67 |
| 2020 Submitted Costs: | $245,051.00 | 2021 Aids: | $120,020.76 |

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6-Year Average Costs \times SOC Percentage) = SOC Amount\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   **SOC**
   
   - 6-Year Average Cost: $161,276.17
   - SOC Percentage: 16.4945%
   - SOC Amount: $26,601.72

   **RPM**
   
   - Mileage as of 01/01/2021: 45.67
   - Rate Per Mile: $2,681.00
   - RPM Amount: $122,441.27

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $122,441.27

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   | % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
   | Minimum 2022 Cushion: | $108,018.68 | Adjustment Type: | N/A |
   | Maximum 2022 Cushion: | N/A | 2022 Adjusted Amount: | $122,441.27 |

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - 3-Year Average Cost: $185,209.67
   - Cost Cap Reduction Amount: $0.00
   - 85% Cost Cap: $157,428.22
   - Payable Amount: $122,441.27

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   | Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | $0.00 |

**FINAL GTA AMOUNT:** $122,441.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $202,751.83
SOC Percentage: 16.4945%
SOC Amount: $33,442.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 51.07
Rate Per Mile: $2,681.00
RPM Amount: $136,918.67

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $136,918.67

3. Calculate Minimum and Maximum Adjustments

<table>
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<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
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<tr>
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</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $120,790.76
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $136,918.67

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $190,699.00
85% Cost Cap: $162,094.15
Cost Cap Reduction Amount: $0.00
Payable Amount: $136,918.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $136,918.67

INPUT GTA FIGURES:

CVT Code: 31010  
NAME: TOWN OF LINCOLN  
KEWAUNEE COUNTY

<p>| | | | |</p>
<table>
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<tr>
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</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$160,168.25</td>
<td>Mileage as of 01/01/2020:</td>
<td>50.55</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$172,421.00</td>
<td>Mileage as of 01/01/2021:</td>
<td>50.55</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$150,111.00</td>
<td>2021 Aids:</td>
<td>$132,845.40</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(\text{6-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

RATE PER MILE (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

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<tr>
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<tbody>
<tr>
<td>6-Year Average Cost:</td>
<td>$160,168.25</td>
<td>Mileage as of 01/01/2021:</td>
<td>50.55</td>
</tr>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$26,418.97</td>
<td>RPM Amount:</td>
<td>$135,524.55</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $135,524.55

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<p>| | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>% Change in Certified Miles:</td>
<td>0.0000%</td>
<td>Adjustment Amount:</td>
<td>N/A</td>
</tr>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$119,560.86</td>
<td>Adjustment Type:</td>
<td>N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>N/A</td>
<td>2022 Adjusted Amount:</td>
<td>$135,524.55</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $172,421.00  
85% Cost Cap: $146,557.85

Cost Cap Reduction Amount: $0.00  
Payable Amount: $135,524.55

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $135,524.55

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31012  
NAME: TOWN OF LUXEMBURG  
TOWN OF LUXEMBURG  
KEWAUNEE COUNTY

6-Year Average Cost (2015-2020): $222,203.00  
Mileage as of 01/01/2020: 57.64
3-Year Average Cost (2018-2020): $216,983.67  
Mileage as of 01/01/2021: 57.63
2020 Submitted Costs: $234,036.00  
2021 Aids: $151,477.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $222,203.00  
Mileage as of 01/01/2021: 57.63
SOC Percentage: 16.4945%  
Rate Per Mile: $2,681.00
SOC Amount: $36,651.30  
RPM Amount: $154,506.03

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $154,506.03

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Mile: -0.0173%  
Adjustment Amount: N/A
Minimum 2022 Cushion: $136,306.48  
Adjustment Type: N/A
Maximum 2022 Cushion: N/A  
2022 Adjusted Amount: $154,506.03

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $216,983.67  
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $184,436.12  
Payable Amount: $154,506.03

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $154,506.03

INPUT GTA FIGURES:

CVT Code: 31014  NAME:  TOWN OF MONTPELIER  KEWAUNEE COUNTY

6-Year Average Cost(2015-2020): $277,531.67  Mileage as of 01/01/2020:  47.59
3-Year Average Cost(2018-2020): $285,906.67  Mileage as of 01/01/2021:  47.59
2020 Submitted Costs: $283,661.00  2021 Aids:  $125,066.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>Mileage as of 01/01/2021:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$277,531.67</td>
<td>47.59</td>
</tr>
</tbody>
</table>

SOC Percentage: 16.4945%
SOC Amount: $45,777.49

Rate Per Mile: $2,681.00
RPM Amount: $127,588.79

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $127,588.79

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $112,559.87
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $127,588.79

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $285,906.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $243,020.67  Payable Amount: $127,588.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $127,588.79

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31016 NAME: TOWN OF PIERCE TOWN OF PIERCE KEWAUNEE COUNTY

6-Year Average Cost(2015-2020): $143,735.08 Mileage as of 01/01/2020: 28.68
3-Year Average Cost(2018-2020): $165,880.67 Mileage as of 01/01/2021: 28.68
2020 Submitted Costs: $181,891.00 2021 Aids: $75,371.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount
   
   **RATE PER MILE** (Municipalities only)
   
   (Mileage x Rate Per Mile) = RPM Amount
   
   **6-Year Average Cost:** $143,735.08 **Mileage as of 01/01/2021:** 28.68
   **SOC Percentage:** 16.4945% **Rate Per Mile:** $2,681.00
   **SOC Amount:** $23,708.40 **RPM Amount:** $76,891.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $76,891.08

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment
   
   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage
   
   **% Change in Certified Miles:** 0.0000% **Adjustment Amount:** N/A
   **Minimum 2022 Cushion:** $67,833.94 **Adjustment Type:** N/A
   **Maximum 2022 Cushion:** N/A **2022 Adjusted Amount:** $76,891.08

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $165,880.67 **Cost Cap Reduction Amount:** $0.00
   **85% Cost Cap:** $140,998.57 **Payable Amount:** $76,891.08

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $76,891.08

INPUT GTA FIGURES:

CVT Code: 31018  NAME: TOWN OF RED RIVER  TOWNSHIP OF RED RIVER  KEWAUNEE COUNTY

6-Year Average Cost (2015-2020): $246,310.83  Mileage as of 01/01/2020: 59.43
3-Year Average Cost (2018-2020): $317,232.67  Mileage as of 01/01/2021: 59.43
2020 Submitted Costs: $513,254.00  2021 Aids: $156,182.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage:
SOC Amount: $40,627.77  Rate Per Mile: $2,681.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $159,331.83

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $140,563.84  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $159,331.83

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $317,232.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $269,647.77  Payable Amount: $159,331.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $159,331.83

INPUT GTA FIGURES:

CVT Code: 31020
NAME: TOWN OF WEST KEWAUNEE
KEWAUNEE COUNTY

6-Year Average Cost (2015-2020): $198,719.17
3-Year Average Cost (2018-2020): $189,494.00
2020 Submitted Costs: $223,987.00

Mileage as of 01/01/2020: 42.08
Mileage as of 01/01/2021: 42.08
2021 Aids: $110,586.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $198,719.17
SOC Percentage: 16.4945%
SOC Amount: $32,777.76

Mileage as of 01/01/2021: 42.08
Rate Per Mile: $2,681.00
RPM Amount: $112,816.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $112,816.48

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $99,527.62
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $112,816.48

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $189,494.00
85% Cost Cap: $161,069.90
Cost Cap Reduction Amount: $0.00
Payable Amount: $112,816.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $112,816.48

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31111  NAME:  VILLAGE OF CASCO  KEWAUNEE COUNTY

6-Year Average Cost (2015-2020): $106,595.03  Mileage as of 01/01/2020: 4.61
3-Year Average Cost (2018-2020): $85,665.47  Mileage as of 01/01/2021: 4.61
2020 Submitted Costs: $47,198.00  2021 Aids: $19,327.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

\[
\text{SHARE OF COSTS} = \frac{\text{6-Year Average Cost} \times \text{SOC Percentage}}{\text{SOC Amount}}
\]
\[
\text{RATE PER MILE} = \frac{\text{Mileage} \times \text{Rate Per Mile}}{\text{RPM Amount}}
\]

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

\[
\text{SOC Percentage:} \quad 16.4945\% \\
\text{SOC Amount:} \quad $17,582.33
\]

1. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $17,582.33

2. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
\[
\text{Maximum = No greater than 115\% of previous year aid payment} \\
\text{Minimum = Eligible for no less then 90\% of previous year aid payment}
\]
RATE PER MILE
\[
\text{Maximum = No Maximum Payment Amount} \\
\text{Minimum = Eligible for no less then 90\% of previous year aid payment adjusted for any increase or decrease of certified mileage}
\]

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $17,394.34  Adjustment Type: N/A
Maximum 2022 Cushion: $22,226.10  2022 Adjusted Amount: $17,582.33

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $85,665.47  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $72,815.65  Payable Amount: $17,582.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $17,582.33

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 31146</th>
<th>NAME:</th>
<th>VILLAGE OF LUXEMBURG</th>
<th>KEWAUNEE COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$843,561.98</td>
<td>Mileage as of 01/01/2020:</td>
<td>17.36</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$471,694.60</td>
<td>Mileage as of 01/01/2021:</td>
<td>17.37</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$524,884.50</td>
<td>2021 Aids:</td>
<td>$129,568.94</td>
</tr>
</tbody>
</table>

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   **RATE PER MILE (Municipalities only)**

   
   (Mileage x Rate Per Mile) = RPM Amount

   **6-Year Average Cost:** $843,561.98  
   **SOC Percentage:** 16.4945%  
   **SOC Amount:** $139,141.43  
   **Rate Per Mile:** 17.37  
   **RPM Amount:** $2,681.00

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   **SOC Preliminary Amount:** $139,141.43

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**

   Maximum = No greater than 115% of previous year aid payment  
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**

   Maximum = No Maximum Payment Amount  
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   **% Change in Certified Miles:** N/A  
   **Adjustment Amount:** N/A

   **Minimum 2022 Cushion:** $116,612.05  
   **Adjustment Type:** N/A

   **Maximum 2022 Cushion:** $149,004.28  
   **2022 Adjusted Amount:** $139,141.43

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $471,694.60  
   **Cost Cap Reduction Amount:** $0.00

   **85% Cost Cap:** $400,940.41  
   **Payable Amount:** $139,141.43

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A  
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $139,141.43

INPUT GTA FIGURES:

CVT Code: 31201  
NAME: CITY OF ALGOMA  
CITY OF KEWAUNEE  
6-Year Average Cost(2015-2020): $1,419,217.52  
3-Year Average Cost(2018-2020): $1,721,732.63  
2020 Submitted Costs: $1,907,650.40  
Mileage as of 01/01/2020: 22.84  
Mileage as of 01/01/2021: 22.84  
2021 Aids: $213,614.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(6-Year Average Costs x SOC Percentage) = SOC Amount  
RATE PER MILE (Municipalities only)  
(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%  
SOC Amount: $234,093.01  
RPM Amount: $61,234.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $234,093.01

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment  
RATE PER MILE  
Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  
Adjustment Type: N/A  
Adjustment Amount: $0.00  
Minimum 2022 Cushion: $192,253.16  
Maximum 2022 Cushion: $245,656.81  
2022 Adjusted Amount: $234,093.01

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,721,732.63  
Cost Cap Reduction Amount: $0.00  
85% Cost Cap: $1,463,472.74  
Payable Amount: $234,093.01

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $234,093.01

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 31241</th>
<th>NAME: CITY OF KEWAUNEE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>CITY OF KEWAUNEE KEWAUNEE COUNTY</td>
</tr>
</tbody>
</table>

6-Year Average Cost (2015-2020): $1,337,531.85
3-Year Average Cost (2018-2020): $935,027.57
2020 Submitted Costs: $747,282.30

6-Year Average Cost:
SOC Percentage: 16.4945%
SOC Amount: $220,619.35

Mileage as of 01/01/2021:

2021 Aids: $235,504.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost: $1,337,531.85</td>
<td>Mileage as of 01/01/2021: 19.67</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $220,619.35</td>
<td>RPM Amount: $52,735.27</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $220,619.35

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $211,953.89
Maximum 2022 Cushion: $270,829.97

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $220,619.35

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $935,027.57
85% Cost Cap: $794,773.43

Cost Cap Reduction Amount: $0.00
Payable Amount: $220,619.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $220,619.35

INPUT GTA FIGURES:

CVT Code: 32000

NAME: LA CROSSE COUNTY

LA CROSSE COUNTY

6-Year Average Cost (2015-2020): $8,831,075.87

3-Year Average Cost (2018-2020): N/A

2020 Submitted Costs: $9,290,804.80

Mileage as of 01/01/2020: 281.02

Mileage as of 01/01/2021: N/A

2021 Aids: $1,729,870.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $8,831,075.87

SOC Percentage: 19.7770%

SOC Amount: $1,746,521.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: N/A

Rate Per Mile: N/A

RPM Amount: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $1,746,521.70

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A

Adjustment Amount: $0.00

Minimum 2022 Cushion: $1,556,883.49

Adjustment Type: N/A

Maximum 2022 Cushion: $1,989,351.12

2022 Adjusted Amount: $1,746,521.70

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A

Cost Cap Reduction Amount: $0.00

85% Cost Cap: N/A

Payable Amount: $1,746,521.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,746,521.70

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 32002</th>
<th>NAME: TOWN OF BANGOR</th>
<th>TOWN OF BANGOR</th>
<th>LA CROSSE COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$185,220.80</td>
<td>Mileage as of 01/01/2020:</td>
<td>24.12</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$279,194.60</td>
<td>Mileage as of 01/01/2021:</td>
<td>24.12</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$436,074.00</td>
<td>2021 Aids:</td>
<td>$63,387.36</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost:</td>
<td>$185,220.80</td>
</tr>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$30,551.27</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $64,665.72

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
<tr>
<td>% Change in Certified Miles:</td>
<td>0.0000%</td>
</tr>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$57,048.62</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>N/A</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $279,194.60
85% Cost Cap: $237,315.41
Cost Cap Reduction Amount: $0.00
Payable Amount: $64,665.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $64,665.72

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 32004
NAME: TOWN OF BARRE
LA CROSSE COUNTY

6-Year Average Cost (2015-2020): $137,399.33
3-Year Average Cost (2018-2020): $148,687.33
2020 Submitted Costs: $263,865.00

Mileage as of 01/01/2020: 16.32
Mileage as of 01/01/2021: 16.32
2021 Aids: $42,888.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $137,399.33
SOC Percentage: 16.4945%
SOC Amount: $22,663.35

Mileage as of 01/01/2021: 16.32
Rate Per Mile: $2,681.00
RPM Amount: $43,753.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $43,753.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $38,600.06
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $43,753.92

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $148,687.33
85% Cost Cap: $126,384.23
Cost Cap Reduction Amount: $0.00
Payable Amount: $43,753.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $43,753.92

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32006
NAME: TOWN OF BURNS
TOWN: LA CROSSE COUNTY

6-Year Average Cost (2015-2020): $178,400.50
3-Year Average Cost (2018-2020): $159,172.67
2020 Submitted Costs: $138,262.00

Mileage as of 01/01/2020: 35.09
Mileage as of 01/01/2021: 35.09
2021 Aids: $92,216.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $178,400.50 |
| SOC Percentage:     | 16.4945%    |
| SOC Amount:         | $29,426.29  |

RPM AMOUNT (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 35.09 |
| Rate Per Mile:            | $2,681.00 |
| RPM Amount:               | $94,076.29 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $94,076.29

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

| % Change in Certified Miles: | 0.0000% |
| Minimum 2022 Cushion:       | $82,994.87 |
| Maximum 2022 Cushion:       | N/A      |

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| Adjustment Amount: | N/A |
| Adjustment Type:   | N/A |
| 2022 Adjusted Amount: | $94,076.29 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $159,172.67
85% Cost Cap: $135,296.77

Cost Cap Reduction Amount: $0.00
Payable Amount: $94,076.29

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $94,076.29

INPUT GTA FIGURES:

CVT Code: 32008
NAME:
TOWN OF CAMPBELL
LA CROSSE COUNTY

6-Year Average Cost(2015-2020):
3-Year Average Cost(2018-2020):
2020 Submitted Costs:

$941,449.08
$1,109,468.00
$1,024,292.00

6‐Year Average Cost:
3‐Year Average Cost:
2020 Submitted Costs:

$941,449.08
$1,109,468.00
$1,024,292.00

Mileage as of 01/01/2020:
Mileage as of 01/01/2021:
2021 Aids:

19.36
19.36
$133,162.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
 RATE PER MILE (Municipalities only)

(6‐Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

6‐Year Average Cost:
SOC Percentage:
SOC Amount:

$941,449.08
16.4945%
$155,287.43

Mileage as of 01/01/2021:
Rate Per Mile:
RPM Amount:

19.36
$2,681.00
$51,904.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount:
$155,287.43

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
 RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:
Minimum 2022 Cushion:
Maximum 2022 Cushion:

N/A
$119,846.64
$153,137.37

Adjustment Amount:
Adjustment Type:
2022 Adjusted Amount:

-$2,150.06
Maximum Cushion
$153,137.37

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3‐year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:
85% Cost Cap:

$1,109,468.00
$943,047.80

Cost Cap Reduction Amount:
Payable Amount:

$0.00
$153,137.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:

Filing Penalty Amount:

N/A
$0.00

FINAL GTA AMOUNT:

$153,137.37

INPUT GTA FIGURES:

CVT Code: 32010
NAME: TOWN OF FARMINGTON
TOWN OF FARMINGTON
LA CROSSE COUNTY

6-Year Average Cost(2015-2020): $480,781.17
3-Year Average Cost(2018-2020): $467,265.67
2020 Submitted Costs: $537,030.00

Mileage as of 01/01/2020: 39.87
Mileage as of 01/01/2021: 39.87
2021 Aids: $104,778.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(R-6-Year Average Costs x SOC Percentage) = SOC Amount
6-Year Average Cost: $480,781.17
SOC Percentage: 16.4945%
SOC Amount: $79,302.51

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount
Mileage as of 01/01/2021: 39.87
Rate Per Mile: $2,681.00
RPM Amount: $106,891.47

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $106,891.47

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment
% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $94,300.52
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $106,891.47

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.
3-Year Average Cost: $467,265.67
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $397,175.82
Payable Amount: $106,891.47

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $106,891.47

### CALENDAR YEAR 2022 FINAL GTA CALCULATION

**Note:** Counties are not eligible to be factored as a Rate per Mile calculation.

---

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 32012</th>
<th>NAME:</th>
<th>TOWN OF GREENFIELD</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>LA CROSSE COUNTY</td>
</tr>
</tbody>
</table>

- 6-Year Average Cost (2015-2020): $381,196.00
- 3-Year Average Cost (2018-2020): $450,992.33
- 2020 Submitted Costs: $658,127.00

**Mileage as of 01/01/2020:** 30.66

**Mileage as of 01/01/2021:** 30.66

**2021 Aids:**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$80,574.48</td>
</tr>
</tbody>
</table>

---

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $381,196.00
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $62,876.42
   - **Mileage as of 01/01/2021:** 30.66
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $82,199.46

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   **RPM Preliminary Amount:** $82,199.46

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment
   - Adjusted for any increase or decrease of certified mileage

   - % Change in Certified Miles: 0.0000%
   - Minimum 2022 Cushion: $72,517.03
   - Maximum 2022 Cushion: N/A
   - Adjustment Amount: N/A
   - Adjustment Type: N/A
   - 2022 Adjusted Amount: $82,199.46

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $450,992.33
   - Cost Cap Reduction Amount: $0.00
   - **85% Cost Cap:** $383,343.48
   - Payable Amount: $82,199.46

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - Filing Penalty Descriptions: N/A
   - Filing Penalty Amount: $0.00

---

**FINAL GTA AMOUNT:** $82,199.46

---

INPUT GTA FIGURES:

CVT Code: 32014

NAME: TOWN OF HAMILTON

LA CROSSE COUNTY

6-Year Average Cost(2015-2020): $418,226.67
3-Year Average Cost(2018-2020): $430,895.33
2020 Submitted Costs: $447,985.00

Mileage as of 01/01/2020: 48.42
Mileage as of 01/01/2021: 48.42
2021 Aids: $127,247.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Amount: $68,984.45

SOC Percentage: 16.4945%

Mileage as of 01/01/2020: 48.42

Rate Per Mile:

RPM Amount: $2,681.00

RPM Preliminary Amount: $129,814.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%

Minimum 2022 Cushion: $114,522.98

Maximum 2022 Cushion: N/A

RPM

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A

Adjustment Type: N/A

2022 Adjusted Amount: $129,814.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $430,895.33

Cost Cap Reduction Amount: $0.00

85% Cost Cap: $366,261.03

Payable Amount: $129,814.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $129,814.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $417,761.58 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $68,907.73 |

RPM Amount:

(Mileage x Rate Per Mile) = RPM Amount

|RPM Preliminary Amount: | $126,811.30|

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | RATE PER MILE |
| Maximum = No greater than 115% of previous year aid payment | Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less then 90% of previous year aid payment | Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

% Change in Certified Miles: -0.6928%

Minimum 2022 Cushion: $111,873.96

Maximum 2022 Cushion: N/A

Adjustment Amount: N/A

Adjustment Type: N/A

2022 Adjusted Amount: $126,811.30

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

Cost Cap Reduction Amount: $0.00

Payable Amount: $126,811.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $126,811.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $144,636.33 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $23,857.06 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 16.27 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $43,619.87 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $43,619.87

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.1231%  Adjustment Amount: N/A
Minimum 2022 Cushion: $38,481.80  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $43,619.87

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $162,403.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $138,042.83  Payable Amount: $43,619.87

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $43,619.87

INPUT GTA FIGURES:

CVT Code: 32020  NAME: TOWN OF ONALASKA
LA CROSSE COUNTY

6-Year Average Cost (2015-2020): $485,608.58  Mileage as of 01/01/2020: 48.15
3-Year Average Cost (2018-2020): $415,155.03  Mileage as of 01/01/2021: 48.07
2020 Submitted Costs: $486,040.00  2021 Aids: $126,538.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $485,608.58  Mileage as of 01/01/2021: 48.07
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $80,098.77  RPM Amount: $128,875.67

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $128,875.67

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: -0.1661%  Adjustment Amount: N/A
Minimum 2022 Cushion: $113,695.16  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $128,875.67

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $415,155.03  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $352,881.78  Payable Amount: $128,875.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $128,875.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[
(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}
\]

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$1,209,557.15</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$199,510.55</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

\[
(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}
\]

| Mileage as of 01/01/2021: | 46.00 |
| Rate Per Mile:            | $2,681.00 |
| RPM Amount:               | $123,326.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $199,510.55

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

- **Max** = No greater than 115% of previous year aid payment
- **Min** = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$178,633.40</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>$228,253.78</td>
</tr>
</tbody>
</table>

RATE PER MILE

- **Max** = No Maximum Payment Amount
- **Min** = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Adjustment Amount:</th>
<th>$0.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adjustment Type:</td>
<td>N/A</td>
</tr>
<tr>
<td>2022 Adjusted Amount:</td>
<td>$199,510.55</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,337,393.10

<table>
<thead>
<tr>
<th>Cost Cap Reduction Amount:</th>
<th>$0.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payable Amount:</td>
<td>$199,510.55</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

| Filing Penalty Amount: | $0.00 |

FINAL GTA AMOUNT: $199,510.55

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32024
NAME: TOWN OF WASHINGTON

LA CROSSE COUNTY

6-Year Average Cost(2015-2020): $158,101.00
3-Year Average Cost(2018-2020): $162,057.67
2020 Submitted Costs: $149,405.00

Mileage as of 01/01/2020: 26.60
Mileage as of 01/01/2021: 26.60

2021 Aids: $69,904.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $158,101.00
SOC Percentage: 16.4945%
SOC Amount: $26,077.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 26.60
Rate Per Mile: $2,681.00
RPM Amount: $71,314.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $71,314.60

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $62,914.32
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $71,314.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $162,057.67
85% Cost Cap: $137,749.02
Cost Cap Reduction Amount: $0.00
Payable Amount: $71,314.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $71,314.60

INPUT GTA FIGURES:

CVT Code: 32106  
NAME: VILLAGE OF BANGOR  
LA CROSSE COUNTY

6-Year Average Cost(2015-2020): $481,496.75  
3-Year Average Cost(2018-2020): $662,783.00  
2020 Submitted Costs: $697,762.00

Mileage as of 01/01/2020: 9.14  
Mileage as of 01/01/2021: 9.14  
2021 Aids: $68,356.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%  
SOC Amount: $79,420.54

RATE PER MILE (Municipalities only)  
(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00  
RPM Amount: $24,504.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $79,420.54

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE  
Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  
Minimum 2022 Cushion: $61,520.72  
Maximum 2022 Cushion: $78,609.80  
Adjustment Amount: -$810.74  
Adjustment Type: Maximum Cushion  
2022 Adjusted Amount: $78,609.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $662,783.00  
85% Cost Cap: $563,365.55  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $78,609.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $78,609.80

INPUT GTA FIGURES:

CVT Code: 32136  
NAME: VILLAGE OF HOLMEN  
LA CROSSE COUNTY

6-Year Average Cost (2015-2020): $4,039,810.71  
Mileage as of 01/01/2020: 53.81

3-Year Average Cost (2018-2020): $4,390,550.58  
Mileage as of 01/01/2021: 56.85

2020 Submitted Costs: $6,971,968.77  
2021 Aids: $361,467.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
SOC Percentage: 16.4945%  
SOC Amount: $666,347.07

RATE PER MILE (Municipalities only)  
Rate Per Mile: $2,681.00  
RPM Amount: $152,414.85

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $666,347.07

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

| % Change in Certified Miles: | N/A | Adjustment Amount: -$250,659.42 |
| Minimum 2022 Cushion: | $325,320.77 | Adjustment Type: Maximum Cushion |
| Maximum 2022 Cushion: | $415,687.65 | 2022 Adjusted Amount: $415,687.65 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: | $4,390,550.58 | Cost Cap Reduction Amount: $0.00 |
| 85% Cost Cap: | $3,731,967.99 | Payable Amount: $415,687.65 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $415,687.65

INPUT GTA FIGURES:

CVT Code: 32176  NAME: VILLAGE OF ROCKLAND  VILLAGES

LA CROSSE COUNTY

6-Year Average Cost(2015-2020): $372,691.33  Mileage as of 01/01/2020: 4.79
3-Year Average Cost(2018-2020): $392,859.00  Mileage as of 01/01/2021: 4.91
2020 Submitted Costs: $169,275.00  2021 Aids: $17,407.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(Municipalities only)

6-Year Average Cost: $372,691.33  Mileage as of 01/01/2021: 4.91
SOC Percentage: 16.494%  Rate Per Mile: $2,681.00
SOC Amount: $61,473.62  RPM Amount: $13,163.71

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $61,473.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $-41,454.49
Minimum 2022 Cushion: $15,667.15  Adjustment Type: 2022 Adjusted Amount: $20,019.13
Maximum 2022 Cushion: $20,019.13

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $392,859.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $333,930.15  Payable Amount: $20,019.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $20,019.13

INPUT GTA FIGURES:

CVT Code: 32191
NAME: VILLAGE OF WEST SALEM
LA CROSSE COUNTY

6-Year Average Cost (2015-2020): $806,058.68
3-Year Average Cost (2018-2020): $850,735.03
2020 Submitted Costs: $753,586.30

Mileage as of 01/01/2020: 23.06
Mileage as of 01/01/2021: 23.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $806,058.68
SOC Percentage: 16.4945%
SOC Amount: $132,955.45

Mileage as of 01/01/2021: 23.53
Rate Per Mile: $2,681.00
RPM Amount: $63,083.93

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $132,955.45

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $126,025.86
Maximum 2022 Cushion: $161,033.04

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $132,955.45

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $850,735.03
85% Cost Cap: $723,124.78
Cost Cap Reduction Amount: $0.00
Payable Amount: $132,955.45

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $132,955.45

INPUT GTA FIGURES:

CVT Code: 32246  NAME: CITY OF LA CROSSE  LA CROSSE COUNTY

- 6-Year Average Cost (2015-2020): $15,014,775.40
- 3-Year Average Cost (2018-2020): $17,365,226.37
- 2020 Submitted Costs: $22,185,396.02

Mileage as of 01/01/2020: 194.09
Mileage as of 01/01/2021: 194.14
2021 Aids: $2,203,616.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $2,476,613.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $520,489.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $2,476,613.95
RPM Preliminary Amount: $520,489.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Adjustment Amount: $0.00
Minimum 2022 Cushion: $1,983,254.77
Adjustment Type: N/A
Maximum 2022 Cushion: $2,534,158.87
2022 Adjusted Amount: $2,476,613.95

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $17,365,226.37
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $14,760,442.41
Payable Amount: $2,476,613.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $2,476,613.95

INPUT GTA FIGURES:

CVT Code: 32265  NAME:  CITY OF ONALASKA  LA CROSSE COUNTY

6-Year Average Cost(2015-2020): $5,174,544.73  Mileage as of 01/01/2020: 90.52
3-Year Average Cost(2018-2020): $5,821,466.55  Mileage as of 01/01/2021: 90.37
2020 Submitted Costs: $5,857,421.55  2021 Aids: $858,045.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $5,174,544.73  Mileage as of 01/01/2021: 90.37
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $853,515.91  RPM Amount: $242,281.97

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $853,515.91

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $772,241.15  Adjustment Type: N/A
Maximum 2022 Cushion: $986,752.58  2022 Adjusted Amount: $853,515.91

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $5,821,466.55  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $4,948,246.57  Payable Amount: $853,515.91

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $853,515.91

INPUT GTA FIGURES:

CVT Code: 33000

NAME: LAFAYETTE COUNTY

LAFAYETTE COUNTY

6-Year Average Cost (2015-2020): $2,838,525.43
3-Year Average Cost (2018-2020): N/A
2020 Submitted Costs: $2,622,481.60

Mileage as of 01/01/2020: 272.27
Mileage as of 01/01/2021: N/A
2021 Aids: $587,500.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

**RATE PER MILE**

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $2,838,525.43
SOC Percentage: 19.7770%
SOC Amount: $561,375.12

Mileage as of 01/01/2021: N/A
Rate Per Mile: N/A
RPM Amount: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $561,375.12

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $528,750.65
Maximum 2022 Cushion: $675,625.83

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $561,375.12

4. Apply Cost Cap (Municipalities Only)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A
85% Cost Cap: N/A
Cost Cap Reduction Amount: $0.00
Payable Amount: $561,375.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $561,375.12

INPUT GTA FIGURES:

CVT Code: 33002
NAME: TOWN OF ARGYLE
TOWN OF ARGYLE
LAFAYETTE COUNTY

6-Year Average Cost(2015-2020): $169,148.17 Mileage as of 01/01/2020: 36.30
3-Year Average Cost(2018-2020): $166,792.67 Mileage as of 01/01/2021: 36.30
2020 Submitted Costs: $201,079.00 2021 Aids: $95,396.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $169,148.17 Mileage as of 01/01/2021: 36.30
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $27,900.17 RPM Amount: $97,320.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $97,320.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $85,856.76 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $97,320.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $166,792.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $141,773.77 Payable Amount: $97,320.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $97,320.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

**RATE PER MILE** (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

**INPUT GTA FIGURES:**

CVT Code: 33004

NAME: TOWN OF BELMONT

LAFAYETTE COUNTY

6-Year Average Cost(2015-2020): $194,660.00

3-Year Average Cost(2018-2020): $202,157.00

2020 Submitted Costs: $208,502.00

Mileage as of 01/01/2020: 46.41

Mileage as of 01/01/2021: 46.41

2021 Aids: $121,965.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $124,425.21

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%

Minimum 2022 Cushion: $109,768.93

Maximum 2022 Cushion: N/A

Adjustment Amount: N/A

Adjustment Type: N/A

2022 Adjusted Amount: $124,425.21

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $202,157.00

85% Cost Cap: $171,833.45

Cost Cap Reduction Amount: $0.00

Payable Amount: $124,425.21

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $124,425.21

INPUT GTA FIGURES:

CVT Code: 33006  
NAME: TOWN OF BENTON  
TOWNSHIP OF BENTON  
LAFAYETTE COUNTY

6-Year Average Cost (2015-2020): $129,947.50  
3-Year Average Cost (2018-2020): $127,447.33  
2020 Submitted Costs: $122,227.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)  
(MMileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $129,947.50  
SOC Percentage: 16.4945%  
SOC Amount: $21,434.21

Mileage as of 01/01/2021: 31.65  
Rate Per Mile: $2,681.00  
RPM Amount: $84,853.65

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $84,853.65

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE  
Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $74,858.58  
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $84,853.65

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $127,447.33  
85% Cost Cap: $108,330.23

Cost Cap Reduction Amount: $0.00  
Payable Amount: $84,853.65

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $84,853.65

INPUT GTA FIGURES:

CVT Code: 33008  
NAME: TOWN OF BLANCHARD  
TOWN OF BLANCHARD  
LAFAYETTE COUNTY

6-Year Average Cost(2015-2020): $124,068.00  
3-Year Average Cost(2018-2020): $112,017.67  
2020 Submitted Costs: $88,817.00

Mileage as of 01/01/2020: 21.17  
Mileage as of 01/01/2021: 21.17

2021 Aids: $55,634.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $124,068.00  
SOC Percentage: 16.4945%  
SOC Amount: $20,464.41

Mileage as of 01/01/2021:  
Rate Per Mile: $2,681.00  
RPM Amount: $56,756.77

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $56,756.77

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $50,071.28  
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $56,756.77

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $112,017.67  
85% Cost Cap: $95,215.02

Cost Cap Reduction Amount: $0.00  
Payable Amount: $56,756.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $56,756.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $276,767.50 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $45,651.45 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2020: | 54.08 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $144,988.48 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $144,988.48

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%

Minimum 2022 Cushion: $127,910.02

Maximum 2022 Cushion: N/A

Adjustment Amount: N/A

Adjustment Type: N/A

2022 Adjusted Amount: $144,988.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $331,437.00

Cost Cap Reduction Amount: $0.00

85% Cost Cap: $281,721.45

Payable Amount: $144,988.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $144,988.48
**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 33012</th>
<th>NAME: TOWN OF ELK GROVE</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>$167,543.67</td>
<td>39.60</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>$161,774.67</td>
<td>39.60</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>2021 Aids:</td>
</tr>
<tr>
<td>$189,716.00</td>
<td>$104,068.80</td>
</tr>
</tbody>
</table>

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost:</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>$167,543.67</td>
<td>39.60</td>
</tr>
<tr>
<td>SOC Percentage:</td>
<td>Rate Per Mile:</td>
</tr>
<tr>
<td>16.49%</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>RPM Amount:</td>
</tr>
<tr>
<td>$27,635.51</td>
<td>$106,167.60</td>
</tr>
</tbody>
</table>

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $106,167.60

3. **Calculate Minimum and Maximum Adjustments**

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
<tr>
<td>% Change in Certified Miles:</td>
<td>Adjustment Amount:</td>
</tr>
<tr>
<td>0.000%</td>
<td>N/A</td>
</tr>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>Adjustment Type:</td>
</tr>
<tr>
<td>$93,661.92</td>
<td>N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>2022 Adjusted Amount:</td>
</tr>
<tr>
<td>N/A</td>
<td>$106,167.60</td>
</tr>
</tbody>
</table>

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   | 3-Year Average Cost: | Cost Cap Reduction Amount: |
   | $161,774.67 | $0.00 |
   | 85% Cost Cap: | Payable Amount: |
   | $137,508.47 | $106,167.60 |

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

   **FINAL GTA AMOUNT:** $106,167.60

INPUT GTA FIGURES:

CVT Code: 33014  
NAME:  
TOWN OF FAYETTE  
LAFAYETTE COUNTY

6-Year Average Cost (2015-2020): $114,952.67  
SOC Percentage: 16.4945%  
SOC Amount: $18,960.88

3-Year Average Cost (2018-2020): $94,366.33  
Rate Per Mile (Municipalities only)  
(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 27.86

2020 Submitted Costs: $100,091.00  
2021 AIDS: $73,216.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(R6-Year Average Costs x SOC Percentage) = SOC Amount

MILEAGE

RPM PER MILE

(6-Year Average Costs x SOC Percentage) = SOC Amount

Mileage as of 01/01/2021: 27.86

SOC Percentage: 16.4945%  
SOC Amount: $18,960.88

RPM Preliminary Amount: $74,692.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $74,692.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $65,894.47  
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Type: N/A  
Adjustment Amount: N/A

2022 Adjusted Amount: $74,692.66

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $94,366.33  
Cost Cap Reduction Amount: $0.00

85% Cost Cap: $80,211.38  
Payable Amount: $74,692.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $74,692.66

INPUT GTA FIGURES:

CVT Code: 33016
NAME: TOWN OF GRATIOT
TOWN OF GRATIOT

6-Year Average Cost (2015-2020): $307,043.17
3-Year Average Cost (2018-2020): $331,936.33
2020 Submitted Costs: $271,415.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
Rate Per Mile (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $307,043.17
SOC Percentage: 16.4945%
SOC Amount: $50,645.27

Mileage as of 01/01/2021: 61.79
Rate Per Mile: $2,681.00
RPM Amount: $165,658.99

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $165,658.99

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
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<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $146,145.71
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $165,658.99

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $331,936.33
85% Cost Cap: $282,145.88
Cost Cap Reduction Amount: $0.00
Payable Amount: $165,658.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $165,658.99

### CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

#### INPUT GTA FIGURES:

**CVT Code:** 33018  
**NAME:**  
**TOWN OF KENDALL**  
**LAFAYETTE COUNTY**

<table>
<thead>
<tr>
<th>6-Year Average Cost (2015-2020):</th>
<th>$221,836.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$256,180.67</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$269,743.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2020:</th>
<th>40.08</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mileage as of 01/01/2021:</td>
<td>40.08</td>
</tr>
<tr>
<td>2021 Aids:</td>
<td>$105,330.24</td>
</tr>
</tbody>
</table>

#### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(\text{6-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]
   
   **RATE PER MILE** (Municipalities only)
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $221,836.00
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $36,590.77
   - **Mileage as of 01/01/2021:** 40.08
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $107,454.48

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   - **RPM Preliminary Amount:** $107,454.48

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   
   Minimum = Eligible for no less than 90% of previous year aid payment
   
   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.0000%
   - **Minimum 2022 Cushion:** $94,797.22
   - **Maximum 2022 Cushion:** N/A
   - **Adjustment Amount:** N/A
   - **Adjustment Type:** N/A
   - **2022 Adjusted Amount:** $107,454.48

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $256,180.67
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $217,753.57
   - **Payable Amount:** $107,454.48

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

#### FINAL GTA AMOUNT:

$107,454.48

INPUT GTA FIGURES:

CVT Code: 33020  
NAME: TOWN OF LAMONT  
TOWN OF LAMONT  
LAFAYETTE COUNTY

6-Year Average Cost(2015-2020): $147,660.00  
3-Year Average Cost(2018-2020): $140,150.67  
2020 Submitted Costs: $179,440.00

Mileage as of 01/01/2020: 28.86
Mileage as of 01/01/2021: 28.86
2021 Aids: $75,844.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
6-Year Average Cost: $147,660.00  
SOC Percentage: 16.4945%  
SOC Amount: $24,355.80

RATE PER MILE (Municipalities only)  
Mileage as of 01/01/2021: 28.86  
Rate Per Mile: $2,681.00  
RPM Amount: $77,373.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $77,373.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $68,259.67  
Maximum 2022 Cushion: N/A

RATE PER MILE  
Adjustment Type: N/A  
2022 Adjusted Amount: $77,373.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $140,150.67  
85% Cost Cap: $119,128.07

Cost Cap Reduction Amount: $0.00  
Payable Amount: $77,373.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $77,373.66

INPUT GTA FIGURES:

CVT Code: 33022
NAME: TOWN OF MONTICELLO
TOWN OF MONTICELLO
LAFAYETTE COUNTY

6-Year Average Cost(2015-2020): $92,103.00
3-Year Average Cost(2018-2020): $98,366.33
2020 Submitted Costs: $92,572.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $92,103.00
SOC Percentage: 16.4945%
SOC Amount: $15,191.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 23.38
Rate Per Mile: $2,681.00
RPM Amount: $62,681.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $62,681.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $55,298.38
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $62,681.78

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $98,366.33
85% Cost Cap: $83,611.38

Cost Cap Reduction Amount: $0.00
Payable Amount: $62,681.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $62,681.78

INPUT GTA FIGURES:

CVT Code: 33024  
NAME:  
TOWN OF NEW DIGGINGS  
LAFAYETTE COUNTY

6-Year Average Cost (2015-2020): $110,646.83  
3-Year Average Cost (2018-2020): $116,779.33  
2020 Submitted Costs: $131,566.00

Mileage as of 01/01/2020: 31.86  
Mileage as of 01/01/2021: 31.86  
2021 Aids: $83,728.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   (6-Year Average Costs x SOC Percentage) = SOC Amount
   
   6-Year Average Cost: $110,646.83  
   SOC Percentage: 16.4945%  
   SOC Amount: $18,250.65

   RATE PER MILE (Municipalities only)
   (Mileage x Rate Per Mile) = RPM Amount
   
   Mileage as of 01/01/2021: 31.86  
   Rate Per Mile: $2,681.00  
   RPM Amount: $85,416.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties
   
   RPM Preliminary Amount: $85,416.66

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment
   
   % Change in Certified Miles: 0.0000%  
   Adjustment Amount: N/A
   Minimum 2022 Cushion: $75,355.27  
   Adjustment Type: N/A  
   Maximum 2022 Cushion: N/A  
   2022 Adjusted Amount: $85,416.66

   RATE PER MILE
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage
   
   Adjustment Amount: N/A  
   Adjustment Type: N/A

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.
   
   3-Year Average Cost: $116,779.33  
   Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $99,262.43  
   Payable Amount: $85,416.66

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.
   
   Filing Penalty Descriptions: N/A  
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $85,416.66

INPUT GTA FIGURES:

CVT Code: 33026
NAME: TOWN OF SEYMOUR
TOWN OF SEYMOUR
LAFAYETTE COUNTY

6-Year Average Cost (2015-2020): $478,854.67
3-Year Average Cost (2018-2020): $765,226.67
2020 Submitted Costs: $218,307.00

Mileage as of 01/01/2020: 36.49
Mileage as of 01/01/2021: 36.49
2021 Aids: $95,895.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $478,854.67 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $78,984.74 |

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 36.49 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $97,829.69 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $97,829.69

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

| % Change in Certified Miles: | 0.0000% |
| Minimum 2022 Cushion: | $86,306.15 |
| Maximum 2022 Cushion: | N/A |

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| Adjustment Amount: | N/A |
| Adjustment Type: | N/A |
| 2022 Adjusted Amount: | $97,829.69 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $765,226.67
85% Cost Cap: $650,442.67

Cost Cap Reduction Amount: $0.00
Payable Amount: $97,829.69

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $97,829.69

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost: $202,749.00</td>
<td>Mileage as of 01/01/2021: 41.30</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $33,442.46</td>
<td>RPM Amount: $110,725.30</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $110,725.30

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
<tr>
<td>% Change in Certified Miles: 0.0000%</td>
<td>Adjustment Amount: N/A</td>
</tr>
<tr>
<td>Minimum 2022 Cushion: $97,682.76</td>
<td>Adjustment Type: N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion: N/A</td>
<td>2022 Adjusted Amount: $110,725.30</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   | 3-Year Average Cost: $177,712.33 | Cost Cap Reduction Amount: $0.00 |
   | 85% Cost Cap: $151,055.48 | Payable Amount: $110,725.30 |

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $110,725.30

INPUT GTA FIGURES:

CVT Code: 33030
NAME: TOWN OF WAYNE
TOWN: LAFAYETTE COUNTY

6-Year Average Cost (2015-2020): $295,334.17
3-Year Average Cost (2018-2020): $273,611.67
2020 Submitted Costs: $269,079.00

Mileage as of 01/01/2020: 42.73
Mileage as of 01/01/2021: 42.73
2021 Aids: $112,294.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

**RATE PER MILE**

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

6-Year Average Cost: $295,334.17
SOC Percentage: 16.4945%
SOC Amount: $48,713.93
Mileage as of 01/01/2021: 42.73
Rate Per Mile: $2,681.00
RPM Amount: $114,559.13

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $114,559.13

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $101,065.00
Maximum 2022 Cushion: N/A

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $114,559.13

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $273,611.67
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $232,569.92
Payable Amount: $114,559.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $114,559.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[
(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}
\]

**RATE PER MILE (Municipalities only)**

\[
(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}
\]

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$103,932.17</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$17,143.10</td>
</tr>
<tr>
<td>Mileage as of 01/01/2021:</td>
<td>16.65</td>
</tr>
</tbody>
</table>

**2. Determine Preliminary Amount (Greater of SOC or RPM Amount)**

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $44,638.65

**3. Calculate Minimum and Maximum Adjustments**

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>0.0000%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$39,380.58</td>
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<tr>
<td>Maximum 2022 Cushion:</td>
<td>N/A</td>
</tr>
<tr>
<td>Adjustment Amount:</td>
<td>N/A</td>
</tr>
<tr>
<td>Adjustment Type:</td>
<td>N/A</td>
</tr>
<tr>
<td>2022 Adjusted Amount:</td>
<td>$44,638.65</td>
</tr>
</tbody>
</table>

**4. Apply Cost Cap (Municipalities ONLY)**

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $161,399.67
85% Cost Cap: $137,189.72

Cost Cap Reduction Amount: $0.00
Payable Amount: $44,638.65

**5. Apply Filing Penalty**

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $44,638.65

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 33034</th>
<th>NAME: TOWN OF WILLOW SPRINGS</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$253,899.00</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$228,339.00</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$223,195.00</td>
</tr>
</tbody>
</table>

MILEAGE:

| Mileage as of 01/01/2020: | 49.04 |
| Mileage as of 01/01/2021: | 49.04 |

2021 Aids:

| $128,877.12 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%

SOC Amount: $41,879.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00

RPM Amount: $131,476.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $131,476.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%

Minimum 2022 Cushion: $115,989.41

Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A

Adjustment Type: N/A

2022 Adjusted Amount: $131,476.24

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $228,339.00

Cost Cap Reduction Amount: $0.00

85% Cost Cap: $194,088.15

Payable Amount: $131,476.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $131,476.24

**INPUT GTA FIGURES:**

CVT Code: 33036  
NAME: TOWN OF WIOTA  
TOWN OF WIOTA  
LAFAYETTE COUNTY

- **6-Year Average Cost (2015-2020):** $293,427.67  
- **3-Year Average Cost (2018-2020):** $310,659.67  
- **2020 Submitted Costs:** $203,613.00

**Mileage as of 01/01/2020:** 67.63  
**Mileage as of 01/01/2021:** 67.63

**2021 Aids:** $177,731.64

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) \times \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   \[(\text{Mileage} \times \text{Rate Per Mile}) \times \text{RPM Amount}\]

   - **6-Year Average Cost:** $293,427.67  
   - **SOC Percentage:** 16.4945%  
   - **SOC Amount:** $48,399.46

   - **Mileage as of 01/01/2021:** 67.63  
   - **Rate Per Mile:** $2,681.00  
   - **RPM Amount:** $181,316.03

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $181,316.03

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Amount</th>
<th>Adjustment Type</th>
<th>Minimum 2022 Cushion</th>
<th>Maximum 2022 Cushion</th>
<th>2022 Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td></td>
<td></td>
<td>$159,958.48</td>
<td>N/A</td>
<td>$181,316.03</td>
</tr>
</tbody>
</table>

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $310,659.67  
   - **85% Cost Cap:** $264,060.72  
   - **Cost Cap Reduction Amount:** $0.00  
   - **Payable Amount:** $181,316.03

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A  
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $181,316.03

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 33101 NAME: VILLAGE OF ARGYLE

LAFAYETTE COUNTY

6-Year Average Cost (2015-2020): $217,092.47 Mileage as of 01/01/2020: 6.33
3-Year Average Cost (2018-2020): $207,428.43 Mileage as of 01/01/2021: 6.33
2020 Submitted Costs: $213,051.90 2021 Aids: $36,078.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $35,808.34

RPM PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2020: 6.33
Rate Per Mile: $2,681.00
RPM Amount: $2,681.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $35,808.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $32,470.26 Adjustment Type: N/A
Maximum 2022 Cushion: $41,489.78 2022 Adjusted Amount: $35,808.34

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $207,428.43 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $176,314.17 Payable Amount: $35,808.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $35,808.34

INPUT GTA FIGURES:

CVT Code: 33106
NAME: VILLAGE OF BELMONT
VILLAGE OF BELMONT

6-Year Average Cost (2015-2020): $376,871.87
Mileage as of 01/01/2020: 7.51
3-Year Average Cost (2018-2020): $370,347.57
Mileage as of 01/01/2021: 7.65
2020 Submitted Costs: $440,787.60
2021 Aids: $57,860.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $62,163.18

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $20,509.65

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $62,163.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Adjustment Amount: $0.00
Minimum 2022 Cushion: $52,074.41
Adjustment Type: N/A
Maximum 2022 Cushion: $66,539.53
2022 Adjusted Amount: $62,163.18

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $370,347.57
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $314,795.43
Payable Amount: $62,163.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $62,163.18

INPUT GTA FIGURES:

CVT Code: 33107  
NAME: VILLAGE OF BENTON  
VILLAGE OF BENTON  
LAFAYETTE COUNTY

6-Year Average Cost(2015-2020): $298,775.88  
Mileage as of 01/01/2020: 7.60

3-Year Average Cost(2018-2020): $320,684.47  
Mileage as of 01/01/2021: 7.60

2020 Submitted Costs: $226,300.50  
2021 Aids: $49,825.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%

SOC Amount: $49,281.62

RATE PER MILE (Municipalities only)

Rate Per Mile: $2,681.00

RPM Amount: $20,375.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $49,281.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A

Minimum 2022 Cushion: $44,842.91

Maximum 2022 Cushion: $57,299.27

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00

Adjustment Type: N/A

2022 Adjusted Amount: $49,281.62

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $320,684.47

85% Cost Cap: $272,581.80

Cost Cap Reduction Amount: $0.00

Payable Amount: $49,281.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $49,281.62

INPUT GTA FIGURES:

CVT Code: 33108  NAME:  VILLAGE OF BLANCHARDVILLE  
LAFAYETTE COUNTY

6-Year Average Cost(2015-2020): $216,719.32  Mileage as of 01/01/2020: 4.54
3-Year Average Cost(2018-2020): $190,063.67  Mileage as of 01/01/2021: 4.54
2020 Submitted Costs: $135,060.00  2021 Aids: $38,745.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $216,719.32  Mileage as of 01/01/2021: 4.54
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $35,746.79  RPM Amount: $12,171.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $35,746.79

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $34,870.80  Adjustment Type: N/A
Maximum 2022 Cushion: $44,557.13  2022 Adjusted Amount: $35,746.79

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $190,063.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $161,554.12  Payable Amount: $35,746.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $35,746.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $74,492.83 Mileage as of 01/01/2021: 3.10
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $12,287.23 RPM Amount: $8,311.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $12,287.23

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $11,495.19 Adjustment Type: N/A
Maximum 2022 Cushion: $14,688.29 2022 Adjusted Amount: $12,287.23

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $74,593.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $63,404.62 Payable Amount: $12,287.23

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $12,287.23
INPUT GTA FIGURES:

CVT Code: 33181  NAME: VILLAGE OF SOUTH WAYNE

LAfAYETTE COUNTY

6-Year Average Cost(2015-2020): $277,506.85 Mileage as of 01/01/2020: 5.85
3-Year Average Cost(2018-2020): $207,792.17 Mileage as of 01/01/2021: 5.85
2020 Submitted Costs: $188,190.00 2021 Aids: $56,188.39

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $277,506.85
SOC Percentage: 16.4945%
SOC Amount: $45,773.40

RATE PER MILE

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 5.85
Rate Per Mile: $2,681.00
RPM Amount: $15,683.85

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $45,773.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $50,569.55
Maximum 2022 Cushion: $64,616.65

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $4,796.15
Adjustment Type: Minimum Cushion
2022 Adjusted Amount: $50,569.55

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $207,792.17 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $176,623.34 Payable Amount: $50,569.55

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $50,569.55

### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 33216</th>
<th>NAME: CITY OF DARLINGTON</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$904,999.85</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$997,476.20</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$983,920.20</td>
</tr>
</tbody>
</table>

| Mileage as of 01/01/2020: | 16.55 |
| Mileage as of 01/01/2021: | 16.55 |

### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost: $904,999.85</td>
<td>Mileage as of 01/01/2021: 16.55</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $149,275.31</td>
<td>RPM Amount: $44,370.55</td>
</tr>
</tbody>
</table>

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $149,275.31

3. **Calculate Minimum and Maximum Adjustments**

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

   | % Change in Certified Miles: N/A | Adjustment Amount: $0.00 |
   | Minimum 2022 Cushion: $128,744.90 | Adjustment Type: N/A |
   | Maximum 2022 Cushion: $164,507.37 | 2022 Adjusted Amount: $149,275.31 |

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   | 3-Year Average Cost: $997,476.20 | Cost Cap Reduction Amount: $0.00 |
   | 85% Cost Cap: $847,854.77 | Payable Amount: $149,275.31 |

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   | Filing Penalty Descriptions: N/A | Filing Penalty Amount: $0.00 |

**FINAL GTA AMOUNT:** $149,275.31

INPUT GTA FIGURES:

CVT Code: 33281  NAME: CITY OF SHULLSBURG  COUNTY: LAFAYETTE COUNTY

6-Year Average Cost (2015-2020): $602,828.77  Mileage: 10.42
3-Year Average Cost (2018-2020): $626,547.40  Mileage as of 01/01/2021: 10.42
2020 Submitted Costs: $299,734.70  2021 Aids: $101,909.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS  RATE PER MILE (Municipalities only)
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $602,828.77  Mileage as of 01/01/2021: 10.42
   SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
   SOC Amount: $99,433.66  RPM Amount: $27,936.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $99,433.66

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
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</tr>
</thead>
<tbody>
<tr>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

   % Change in Certified Miles: N/A  Adjustment Amount: $0.00
   Minimum 2022 Cushion: $91,718.78  Adjustment Type: N/A

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $626,547.40  Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $532,565.29  Payable Amount: $99,433.66

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $99,433.66

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34000
NAME: LANGLADE COUNTY

LANGLADE COUNTY

6-Year Average Cost (2015-2020): $3,748,542.40
3-Year Average Cost (2018-2020): N/A
2020 Submitted Costs: $4,148,178.60

Mileage as of 01/01/2020:
Mileage as of 01/01/2021:
2021 Aids:

$3,748,542.40
N/A
$4,148,178.60
271.04
N/A
$711,012.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 19.7770%
SOC Amount: $741,349.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: N/A
RPM Amount: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $741,349.16

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
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<tbody>
<tr>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $639,911.29
Maximum 2022 Cushion: $817,664.42

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $741,349.16

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A
85% Cost Cap: N/A

Cost Cap Reduction Amount: $0.00
Payable Amount: $741,349.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $741,349.16

INPUT GTA FIGURES:

CVT Code: 34002  NAME:  TOWN OF ACKLEY  LANGLADE COUNTY

6-Year Average Cost (2015-2020): $141,388.50  Mileage as of 01/01/2020: 33.64
3-Year Average Cost (2018-2020): $149,158.00  Mileage as of 01/01/2021: 33.64
2020 Submitted Costs: $205,278.00  2021 Aids: $88,405.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost: $141,388.50</td>
<td>Mileage as of 01/01/2021: 33.64</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $23,321.34</td>
<td>RPM Amount: $90,188.84</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $90,188.84

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $79,565.33  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $90,188.84

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $149,158.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $126,784.30  Payable Amount: $90,188.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $90,188.84

INPUT GTA FIGURES:

CVT Code: 34004  NAME: TOWN OF AINSWORTH  LANGLADE COUNTY

6-Year Average Cost(2015-2020): $139,054.00  Mileage as of 01/01/2020: 41.90
3-Year Average Cost(2018-2020): $160,977.33  Mileage as of 01/01/2021: 41.90
2020 Submitted Costs: $24,089.00  2021 Aids: $110,113.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:
SOC Percentage: 16.4945%
SOC Amount: $22,936.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021:
Rate Per Mile: $2,681.00
RPM Amount: $112,333.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $112,333.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $99,101.88
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $112,333.90

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $160,977.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $136,830.73  Payable Amount: $112,333.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $112,333.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $215,767.17  Mileage as of 01/01/2021:  39.89
SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $35,589.74  RPM Amount:  $106,945.09

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $106,945.09

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:  0.0000%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $94,347.83  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $106,945.09

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $230,341.33  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $195,790.13  Payable Amount:  $106,945.09

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $106,945.09
**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 34008</th>
<th>NAME:</th>
<th>TOWN OF ELCHO</th>
<th>COUNTY: LANGLADE</th>
</tr>
</thead>
</table>

6-Year Average Cost (2015-2020): $281,240.67
3-Year Average Cost (2018-2020): $318,232.00
2020 Submitted Costs: $534,443.00

**MILEAGE:**
- Mileage as of 01/01/2020: 79.60
- Mileage as of 01/01/2021: 79.60
- 2021 Aids: $209,188.80

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   **RATE PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount

   - 6-Year Average Cost: $281,240.67
   - SOC Percentage: 16.4945%
   - SOC Amount: $46,389.28
   - Mileage as of 01/01/2021: 79.60
   - Rate Per Mile: $2,681.00
   - RPM Amount: $213,407.60

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   - RPM Preliminary Amount: $213,407.60

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment
   adjusted for any increase or decrease of certified mileage

   - % Change in Certified Miles: 0.0000
   - Minimum 2022 Cushion: $188,269.92
   - Maximum 2022 Cushion: N/A
   - Adjustment Amount: N/A
   - Adjustment Type: N/A
   - 2022 Adjusted Amount: $213,407.60

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - 3-Year Average Cost: $318,232.00
   - Cost Cap Reduction Amount: $0.00
   - 85% Cost Cap: $270,497.20
   - Payable Amount: $213,407.60

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - Filing Penalty Descriptions: N/A
   - Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $213,407.60

INPUT GTA FIGURES:

CVT Code: 34010  NAME: TOWN OF EVERGREEN  TOWNSHIP OF EVERGREEN  LANGLADE COUNTY

6-Year Average Cost(2015-2020): $100,822.17  Mileage as of 01/01/2020: 29.42
3-Year Average Cost(2018-2020): $123,472.00  Mileage as of 01/01/2021: 29.42
2020 Submitted Costs: $110,660.00  2021 Aids: $77,315.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $100,822.17 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $16,630.13 |

**RATE PER MILE (Municipalities only)**

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 29.42 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $78,875.02 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $78,875.02

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

| % Change in Certified Miles: | 0.0000% |
| Minimum 2022 Cushion: | $69,584.18 |
| Maximum 2022 Cushion: | N/A |

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| Adjustment Amount: | N/A |
| Adjustment Type: | N/A |
| 2022 Adjusted Amount: | $78,875.02 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: | $123,472.00 |
| Cost Cap Reduction Amount: | $0.00 |
| 85% Cost Cap: | $104,951.20 |
| Payable Amount: | $78,875.02 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $78,875.02

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 34012  NAME: TOWN OF LANGLADE
LANGLADE COUNTY

6-Year Average Cost(2015-2020): $98,666.33 Mileage as of 01/01/2020: 22.92
3-Year Average Cost(2018-2020): $113,136.00  Mileage as of 01/01/2021: 22.92
2020 Submitted Costs: $150,756.00  2021 Aids: $60,233.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $16,274.53  RPM Amount: $61,448.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $61,448.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $54,210.38  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $61,448.52

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $113,136.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $96,165.60  Payable Amount: $61,448.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $61,448.52

INPUT GTA FIGURES:

CVT Code: 34014
NAME: TOWN OF NEVA
TOWN OF NEVA
TOWN OF NEVA

LANGLADE COUNTY
LANGLADE COUNTY
LANGLADE COUNTY

6-Year Average Cost (2015-2020): $142,025.67
3-Year Average Cost (2018-2020): $180,564.33
2020 Submitted Costs: $135,240.00

Mileage as of 01/01/2020: 30.52
Mileage as of 01/01/2021: 30.52
2021 Aids: $80,206.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $142,025.67
SOC Percentage: 16.4945%
SOC Amount: $23,426.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 30.52
Rate Per Mile: $2,681.00
RPM Amount: $81,824.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $81,824.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $72,185.90
Maximum 2022 Cushion: $72,185.90

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $81,824.12

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $180,564.33
85% Cost Cap: $153,479.68
Cost Cap Reduction Amount: $0.00
Payable Amount: $81,824.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $81,824.12

INPUT GTA FIGURES:

CVT Code: 34016  NAME:  TOWN OF NORWOOD  COUNTY: LANGLADE COUNTY

- **6-Year Average Cost (2015-2020):** $165,104.83
- **3-Year Average Cost (2018-2020):** $202,928.67
- **2020 Submitted Costs:** $205,631.00

Mileage as of 01/01/2020: 42.86

Mileage as of 01/01/2021: 42.86

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $165,104.83
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $27,233.24
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $114,907.66

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $114,907.66

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.0000%
   - **Minimum 2022 Cushion:** $101,372.47
   - **Maximum 2022 Cushion:** N/A
   - **Adjustment Amount:** N/A
   - **Adjustment Type:** N/A
   - **2022 Adjusted Amount:** $114,907.66

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $202,928.67
   - **85% Cost Cap:** $172,489.37
   - **Cost Cap Reduction Amount:** $0.00
   - **Payable Amount:** $114,907.66

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $114,907.66

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 34018</th>
<th>NAME: TOWN OF PARRISH</th>
<th>TOWN: LANGLADE COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$28,804.00</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$41,037.00</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$38,872.00</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

- 6-Year Average Cost: $28,804.00
- SOC Percentage: 16.4945%
- SOC Amount: $4,751.08
- Mileage as of 01/01/2021: 10.62
- Rate Per Mile: $2,681.00
- RPM Amount: $28,472.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $28,472.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

- % Change in Certified Miles: 0.0000%
- Adjustment Amount: N/A
- Minimum 2022 Cushion: $24,462.41
- Adjustment Type: N/A
- Maximum 2022 Cushion: N/A
- 2022 Adjusted Amount: $28,472.22

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $41,037.00
- Cost Cap Reduction Amount: $0.00
- 85% Cost Cap: $34,881.45
- Payable Amount: $28,472.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $28,472.22

INPUT GTA FIGURES:

CVT Code: 34020  NAME:  LANGLADE COUNTY


CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs × SOC Percentage) = SOC Amount  (Mileage × Rate Per Mile) = RPM Amount

6-Year Average Cost: $71,201.50  Mileage as of 01/01/2021: 34.38
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $11,744.34  RPM Amount: $92,172.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $92,172.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $66,267.87  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $92,172.78

4. Apply Cost Cap (Municipalities Only)

No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $68,075.67  Cost Cap Reduction Amount: -$25,458.62
98% Cost Cap: $66,714.16  Payable Amount: $66,714.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $66,714.16

INPUT GTA FIGURES:

CVT Code: 34022  |  NAME:  |  TOWN OF POLAR  |  COUNTY: LANGLADE

6-Year Average Cost (2015-2020): $144,071.42 | Mileage as of 01/01/2020:  | 49.75
3-Year Average Cost (2018-2020): $149,681.17 | Mileage as of 01/01/2021:  | 49.75
2020 Submitted Costs: $160,967.00 | 2021 Aids:  | $119,496.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[(6\text{-Year Average Cost} \times \text{SOC Percentage}) = \text{SOC Amount}\]

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>SOC Percentage:</th>
<th>SOC Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$144,071.42</td>
<td>16.4945%</td>
<td>$23,763.88</td>
</tr>
</tbody>
</table>

**RATE PER MILE (Municipalities only)**

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>Rate Per Mile:</th>
<th>RPM Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>49.75</td>
<td>$2,681.00</td>
<td>$133,379.75</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $133,379.75

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>Maximum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$107,546.89</td>
<td>N/A</td>
<td>$133,379.75</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>Cost Cap Reduction Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$149,681.17</td>
<td>-$6,150.76</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>85% Cost Cap:</th>
<th>Payable Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$127,228.99</td>
<td>$127,228.99</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

<table>
<thead>
<tr>
<th>Filing Penalty Descriptions:</th>
<th>Filing Penalty Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**FINAL GTA AMOUNT:** $127,228.99

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 34024</th>
<th>NAME: TOWN OF PRICE</th>
<th>TOWN OF PRICE</th>
<th>LANGLADE COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$89,164.17</td>
<td>Mileage as of 01/01/2020:</td>
<td>30.50</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$107,318.33</td>
<td>Mileage as of 01/01/2021:</td>
<td>30.50</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$179,473.00</td>
<td>2021 Aids:</td>
<td>$61,802.08</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

**RATE PER MILE (Municipalities only)**

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

| 6-Year Average Cost: | $89,164.17 | Mileage as of 01/01/2021: | 30.50 |
| SOC Percentage: | 16.4945% | Rate Per Mile: | $2,681.00 |
| SOC Amount: | $14,707.19 | RPM Amount: | $81,770.50 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $81,770.50

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

| % Change in Certified Miles: | 0.00% | Adjustment Amount: | N/A |
| Minimum 2022 Cushion: | $55,621.87 | Adjustment Type: | N/A |
| Maximum 2022 Cushion: | N/A | 2022 Adjusted Amount: | $81,770.50 |

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: | $107,318.33 | Cost Cap Reduction Amount: | $0.00 |
| 85% Cost Cap: | $91,220.58 | Payable Amount: | $81,770.50 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | $0.00 |

**FINAL GTA AMOUNT:** $81,770.50

INPUT GTA FIGURES:

CVT Code: 34026  
NAME: TOWN OF ROLLING  
LANGLADE COUNTY

- 6-Year Average Cost (2015-2020): $327,372.00  
- 3-Year Average Cost (2018-2020): $271,440.33  
- 2020 Submitted Costs: $359,646.00

Mileage as of 01/01/2020: 51.21  
Mileage as of 01/01/2021: 51.21

2021 Aids: $134,579.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
</tbody>
</table>

- 6-Year Average Cost: $327,372.00  
- SOC Percentage: 16.4945%  
- SOC Amount: $53,998.41  
- Mileage as of 01/01/2021: 51.21  
- Rate Per Mile: $2,681.00  
- RPM Amount: $137,294.01

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

- RPM Preliminary Amount: $137,294.01

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

- % Change in Certified Miles: 0.0000%  
- Minimum 2022 Cushion: $121,121.89  
- Maximum 2022 Cushion: N/A

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $137,294.01

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $271,440.33  
- 85% Cost Cap: $230,724.28

Cost Cap Reduction Amount: $0.00  
Payable Amount: $137,294.01

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $137,294.01

INPUT GTA FIGURES:

CVT Code: 34028  
NAME: TOWN OF SUMMIT  
TOWN: LANGLADE COUNTY

- 6-Year Average Cost (2015-2020): $73,136.67
- 3-Year Average Cost (2018-2020): $98,905.33
- 2020 Submitted Costs: $176,698.00
- Mileage as of 01/01/2020: 22.87
- Mileage as of 01/01/2021: 22.87
- 2021 Aids: $45,441.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

- SOC Percentage: 16.4945%
- SOC Amount: $12,063.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

- Mileage as of 01/01/2021: 22.87
- Rate Per Mile: $2,681.00
- RPM Amount: $61,314.47

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $61,314.47

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

- % Change in Certified Miles: 0.0000%
- Minimum 2022 Cushion: $40,897.67
- Maximum 2022 Cushion: N/A
- Adjustment Amount: N/A
- Adjustment Type: N/A
- 2022 Adjusted Amount: $61,314.47

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $98,905.33
- 85% Cost Cap: $84,069.53
- Cost Cap Reduction Amount: $0.00
- Payable Amount: $61,314.47

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
- Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $61,314.47

INPUT GTA FIGURES:

CVT Code: 34030  NAME: TOWN OF UPHAM  TOWNSHIP OF LANGLADE COUNTY

6-Year Average Cost(2015-2020): $190,886.50  Mileage as of 01/01/2020: 49.33
3-Year Average Cost(2018-2020): $230,993.33  Mileage as of 01/01/2021: 49.33
2020 Submitted Costs: $174,532.00  2021 Aids: $129,639.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $190,886.50  Mileage as of 01/01/2021: 49.33
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $31,485.80  RPM Amount: $132,253.73

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $132,253.73

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $116,675.32  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $132,253.73

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $230,993.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $196,344.33  Payable Amount: $132,253.73

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $132,253.73

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

## CALCULATION STEPS:

### 1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

#### SHARE OF COSTS

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

#### RATE PER MILE (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

\[\begin{align*}
\text{6-Year Average Cost:} & \quad \$99,801.17 \\
\text{SOC Percentage:} & \quad 16.4945\% \\
\text{SOC Amount:} & \quad \$16,461.72 \\
\text{Rate Per Mile:} & \quad \$2,681.00 \\
\text{RPM Amount:} & \quad \$73,378.97
\end{align*}\]

### 2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

- Note: RPM Amount is not applicable to counties
  - RPM Preliminary Amount: \(\$73,378.97\)

### 3. Calculate Minimum and Maximum Adjustments

#### SHARE OF COSTS

- Maximum = No greater than 115% of previous year aid payment
- Minimum = Eligible for no less then 90% of previous year aid payment

#### RATE PER MILE

- Maximum = No Maximum Payment Amount
- Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$64,735.52</td>
<td>$73,378.97</td>
</tr>
<tr>
<td>N/A</td>
<td></td>
</tr>
</tbody>
</table>

### 4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: \(\$120,232.33\)
- Cost Cap Reduction Amount: \(\$0.00\)
- 85% Cost Cap: \(\$102,197.48\)
- Payable Amount: \(\$73,378.97\)

### 5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

- Filing Penalty Descriptions: N/A
- Filing Penalty Amount: \(\$0.00\)

### FINAL GTA AMOUNT:

\(\$73,378.97\)

INPUT GTA FIGURES:

CVT Code: 34034
NAME: TOWN OF WOLF RIVER
TOWN OF WOLF RIVER
LANGLADE COUNTY

6-Year Average Cost (2015-2020): $291,381.50
3-Year Average Cost (2018-2020): $329,680.00
2020 Submitted Costs: $253,207.00

Mileage as of 01/01/2020: 75.48
Mileage as of 01/01/2021: 75.48
2021 Aids: $198,361.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $291,381.50
SOC Percentage: 16.4945%
SOC Amount: $48,061.96
Mileage as of 01/01/2021: 75.48
Rate Per Mile: $2,681.00
RPM Amount: $202,361.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $202,361.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $178,525.30
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $202,361.88

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $329,680.00
85% Cost Cap: $280,228.00
Cost Cap Reduction Amount: $0.00
Payable Amount: $202,361.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $202,361.88

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34191  NAME:  VILLAGE OF WHITE LAKE
LANGLADE COUNTY

6-Year Average Cost (2015-2020): $85,316.67  Mileage as of 01/01/2020: 7.69
3-Year Average Cost (2018-2020): $70,346.17  Mileage as of 01/01/2021: 7.69

2020 Submitted Costs: $84,261.00  2021 Aids: $20,209.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $85,316.67  Mileage as of 01/01/2021: 7.69
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $14,072.57  RPM Amount: $20,616.89

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $20,616.89

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $18,188.39  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $20,616.89

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $70,346.17  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $59,794.24  Payable Amount: $20,616.89

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $20,616.89

INPUT GTA FIGURES:

CVT Code: 34201 NAME: CITY OF ANTIGO
LANGLADE COUNTY

6-Year Average Cost (2015-2020): $3,052,560.88 Mileage as of 01/01/2020: 6.80
3-Year Average Cost (2018-2020): $3,419,021.90 Mileage as of 01/01/2021: 6.85
2020 Submitted Costs: $4,953,638.30 2021 Aids: $442,366.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $3,052,560.88 Mileage as of 01/01/2021: 6.85
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $503,505.02 RPM Amount: $152,414.85

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $503,505.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $398,130.25 Adjustment Type: N/A
Maximum 2022 Cushion: $508,721.98 2022 Adjusted Amount: $503,505.02

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $3,419,021.90 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $2,906,168.62 Payable Amount: $503,505.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $503,505.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   **RATE PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount

   **6-Year Average Cost:** $6,279,177.03  
   **SOC Percentage:** 19.7770%  
   **SOC Amount:** $1,241,832.71

   **Mileage as of 01/01/2021:** N/A
   **Rate Per Mile:** N/A
   **RPM Amount:** N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   **SOC Preliminary Amount:** $1,241,832.71

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   **% Change in Certified Miles:** N/A  
   **Adjustment Amount:** $0.00
   **Minimum 2022 Cushion:** $1,096,903.78  
   **Adjustment Type:** N/A
   **Maximum 2022 Cushion:** $1,401,599.28  
   **2022 Adjusted Amount:** $1,241,832.71

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** N/A  
   **Cost Cap Reduction Amount:** $0.00
   **85% Cost Cap:** N/A  
   **Payable Amount:** $1,241,832.71

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A  
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $1,241,832.71

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35002 NAME: TOWN OF BIRCH

TOWN OF BIRCH LINCOLN COUNTY

6-Year Average Cost (2015-2020): $70,241.33 Mileage as of 01/01/2020: 30.01
3-Year Average Cost (2018-2020): $70,345.67 Mileage as of 01/01/2021: 30.01
2020 Submitted Costs: $73,970.00 2021 Aids: $59,515.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $70,241.33 Mileage as of 01/01/2021: 30.01
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $11,585.96 RPM Amount: $80,456.81

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $80,456.81

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $53,563.52 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $80,456.81

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $70,345.67 Cost Cap Reduction Amount: -$11,518.05
98% Cost Cap: $68,938.76 Payable Amount: $68,938.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $68,938.76

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35004
NAME: TOWN OF BRADLEY
TOWN OF BRADLEY
LINCOLN COUNTY

6-Year Average Cost (2015-2020): $579,433.08
Mileage as of 01/01/2020: 78.85
3-Year Average Cost (2018-2020): $555,308.17
Mileage as of 01/01/2021: 78.85
2020 Submitted Costs: $448,561.50
2021 Aids: $207,217.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

6-Year Average Cost: $579,433.08
SOC Percentage: 16.4945%
SOC Amount: $95,574.66

RATE PER MILE (Municipalities only)

Mileage as of 01/01/2021: 78.85
Rate Per Mile: $2,681.00
RPM Amount: $211,396.85

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $211,396.85

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $186,496.02
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $211,396.85

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $555,308.17
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $472,011.94
Payable Amount: $211,396.85

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $211,396.85

INPUT GTA FIGURES:

CVT Code: 35006  NAME:  TOWN OF CORNING  LINCOLN COUNTY

6-Year Average Cost (2015-2020):  $390,707.83  Mileage as of 01/01/2020:  97.03
3-Year Average Cost (2018-2020):  $376,186.33  Mileage as of 01/01/2021:  97.03
2020 Submitted Costs:  $420,222.00  2021 Aids:  $254,994.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage:  16.4945%
SOC Amount:  $64,445.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile:  $2,681.00
RPM Amount:  $260,137.43

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $260,137.43

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles:  0.0000%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $229,495.36  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $260,137.43

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $376,186.33  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $319,758.38  Payable Amount:  $260,137.43

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $260,137.43

INPUT GTA FIGURES:

CVT Code: 35008
NAME: TOWN OF HARDING
TOWN OF HARDING
LINCOLN COUNTY

6-Year Average Cost (2015-2020): $121,651.50
3-Year Average Cost (2018-2020): $135,188.00
2020 Submitted Costs: $135,280.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Share of Costs Rate Per Mile (Municipalities only)

SOC Percentage:
SOC Amount:
Mileage as of 01/01/2020:
Rate per Mile:
RPM Amount:

6-Year Average Cost:
SOC Percentage:
SOC Amount:
Mileage as of 01/01/2021:
Rate Per Mile:
RPM Amount:

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $90,698.23

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:
Minimum 2022 Cushion:
Maximum 2022 Cushion:
Adjustment Amount:
Adjustment Type:
2022 Adjusted Amount:

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:
85% Cost Cap:
Cost Cap Reduction Amount:
Payable Amount:

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:
Filing Penalty Amount:

FINAL GTA AMOUNT: $90,698.23

INPUT GTA FIGURES:

CVT Code: 35010

NAME: TOWN OF HARRISON

TOWN: LINCOLN COUNTY

6-Year Average Cost(2015-2020): $219,550.33
3-Year Average Cost(2018-2020): $236,589.67
2020 Submitted Costs: $322,954.00

Mileage as of 01/01/2020: 58.30
Mileage as of 01/01/2021: 58.30
2021 Aids: $153,212.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Amount: $36,213.76

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

RPM Amount: $2,681.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $156,302.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $137,891.16
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $156,302.30

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $236,589.67
85% Cost Cap: $201,101.22
Cost Cap Reduction Amount: $0.00
Payable Amount: $156,302.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $156,302.30

INPUT GTA FIGURES:

CVT Code: 35012  
NAME:  
TOWN OF KING  
LINCOLN COUNTY

6-Year Average Cost(2015-2020): $127,247.83  
3-Year Average Cost(2018-2020): $109,617.33  
2020 Submitted Costs: $115,602.00  
Mileage as of 01/01/2020: 34.59  
Mileage as of 01/01/2021: 34.59  
2021 Aids: $90,902.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $127,247.83  
SOC Percentage: 16.4945%  
SOC Amount: $20,988.91  
Mileage as of 01/01/2021: 34.59  
Rate Per Mile: $2,681.00  
RPM Amount: $92,735.79

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $92,735.79

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  
Minimum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $81,812.27  
Maximum 2022 Cushion: N/A  
Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $92,735.79

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $109,617.33  
85% Cost Cap: $93,174.73  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $92,735.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $92,735.79

INPUT GTA FIGURES:

CVT Code: 35014
NAME: TOWN OF MERRILL
TOWN: LINCOLN COUNTY

6-Year Average Cost (2015-2020): $287,593.50
3-Year Average Cost (2018-2020): $306,494.67
2020 Submitted Costs: $423,447.00

Mileage as of 01/01/2020: 66.74
Mileage as of 01/01/2021: 66.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>Value</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>$287,593.50</td>
<td>6-Year Average Cost</td>
</tr>
<tr>
<td>16.4945%</td>
<td>SOC Percentage</td>
</tr>
<tr>
<td>$47,437.14</td>
<td>SOC Amount</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Value</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>66.74</td>
<td>Mileage as of 01/01/2021</td>
</tr>
<tr>
<td>$2,681.00</td>
<td>Rate Per Mile</td>
</tr>
<tr>
<td>$178,929.94</td>
<td>RPM Amount</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $178,929.94

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Amount</th>
<th>Adjustment Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion</th>
<th>2022 Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$157,853.45</td>
<td>$178,929.94</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion</th>
<th>2022 Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$178,929.94</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost</th>
<th>Cost Cap Reduction Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$306,494.67</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>85% Cost Cap</th>
<th>Payable Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$260,520.47</td>
<td>$178,929.94</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $178,929.94

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 35016</th>
<th>NAME:</th>
<th>TOWN OF PINE RIVER</th>
<th>LINCOLN COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$498,131.00</td>
<td>Mileage as of 01/01/2020:</td>
<td>64.82</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$435,728.33</td>
<td>Mileage as of 01/01/2021:</td>
<td>64.82</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$535,886.00</td>
<td>2021 Aids:</td>
<td>$170,346.96</td>
</tr>
</tbody>
</table>

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \((6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\)

   **RATE PER MILE (Municipalities only)**
   
   \((\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\)

   | 6-Year Average Cost: | $498,131.00 | Mileage as of 01/01/2021: | 64.82 |
   | SOC Percentage: | 16.4945% | Rate Per Mile: | $2,681.00 |
   | SOC Amount: | $82,164.28 | RPM Amount: | $173,782.42 |

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $173,782.42

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   | % Change in Certified Miles: | 0.000% | Adjustment Amount: | N/A |
   | Minimum 2022 Cushion: | $153,312.26 | Adjustment Type: | N/A |
   | Maximum 2022 Cushion: | N/A | 2022 Adjusted Amount: | $173,782.42 |

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   | 3-Year Average Cost: | $435,728.33 | Cost Cap Reduction Amount: | $0.00 |
   | 85% Cost Cap: | $370,369.08 | Payable Amount: | $173,782.42 |

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A | Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $173,782.42

INPUT GTA FIGURES:

CVT Code: 35018
NAME: TOWN OF ROCK FALLS
TOWN OF ROCK FALLS
LINCOLN COUNTY

6-Year Average Cost(2015-2020): $155,267.83
3-Year Average Cost(2018-2020): $161,957.33
2020 Submitted Costs: $166,092.00

Mileage as of 01/01/2020: 37.48
Mileage as of 01/01/2021: 37.48
2021 Aids: $98,497.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

\[
\text{SHARE OF COSTS} \quad \text{RATE PER MILE (Municipalities only)}
\]
\[
(6-\text{Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount} \quad (\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}
\]

6-Year Average Cost: $155,267.83
SOC Percentage: 16.4945%
SOC Amount: $25,610.67
Rate Per Mile: $2,681.00
RPM Amount: $100,483.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $100,483.88

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
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</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $88,647.70
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $100,483.88

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $161,957.33
85% Cost Cap: $137,663.73
Cost Cap Reduction Amount: $0.00
Payable Amount: $100,483.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $100,483.88

INPUT GTA FIGURES:

CVT Code: 35020
NAME: TOWN OF RUSSELL
TOWN OF RUSSELL
LINCOLN COUNTY

6-Year Average Cost(2015-2020): $120,046.17
3-Year Average Cost(2018-2020): $143,938.33
2020 Submitted Costs: $162,623.00

Mileage as of 01/01/2020: 41.09
Mileage as of 01/01/2021: 41.09
2021 Aids: $98,563.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $19,801.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $110,162.29

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $110,162.29

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $88,707.11
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $110,162.29

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $143,938.33
85% Cost Cap: $122,347.58
Cost Cap Reduction Amount: $0.00
Payable Amount: $110,162.29

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $110,162.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE** (Municipalities only)
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $153,673.17
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $25,347.64
   - **Mileage as of 01/01/2021:** 53.77
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $144,157.37

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   - **RPM Preliminary Amount:** $144,157.37

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   - **Maximum:** No greater than 115% of previous year aid payment
   - **Minimum:** Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   - **Maximum:** No Maximum Payment Amount
   - **Minimum:** Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.0000%
   - **Adjustment Amount:** N/A
   - **Minimum 2022 Cushion:** $125,366.42
   - **Adjustment Type:** N/A
   - **Maximum 2022 Cushion:** N/A
   - **2022 Adjusted Amount:** $144,157.37

4. Apply Cost Cap(Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $172,970.00
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $147,024.50
   - **Payable Amount:** $144,157.37

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $144,157.37

INPUT GTA FIGURES:

CVT Code: 35024

NAME: TOWN OF SCOTT

LINEC COUNTY

6-Year Average Cost (2015-2020): $247,541.33
2020 Submitted Costs: $91,809.00

Mileage as of 01/01/2020: 55.89
Mileage as of 01/01/2021: 55.89
2021 Aids: $146,878.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $247,541.33
SOC Percentage: 16.4945%
SOC Amount: $40,830.73
Mileage as of 01/01/2021: 55.89
Rate Per Mile: $2,681.00
RPM Amount: $149,841.09

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $149,841.09

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $132,191.03
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $149,841.09

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $134,307.67
Cost Cap Reduction Amount: -$35,679.57
85% Cost Cap: $114,161.52
Payable Amount: $114,161.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $114,161.52

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35026  NAME: TOWN OF SKANAWAN  TOWN: LINCOLN COUNTY

6-Year Average Cost(2015-2020): $101,335.50  Mileage as of 01/01/2020: 23.77
3-Year Average Cost(2018-2020): $118,172.00  Mileage as of 01/01/2021: 23.77
2020 Submitted Costs: $148,691.00  2021 Aids: $62,467.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $101,335.50  Mileage as of 01/01/2021: 23.77
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $16,714.80  RPM Amount: $63,727.37

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $63,727.37

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $56,220.80  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $63,727.37

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $118,172.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $100,446.20  Payable Amount: $63,727.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $63,727.37

INPUT GTA FIGURES:

CVT Code: 35028  NAME: TOWN OF SOMO  TOWN OF SOMO  LINCOLN COUNTY

6-Year Average Cost(2015-2020): $74,967.67  Mileage as of 01/01/2020: 20.87
3-Year Average Cost(2018-2020): $88,449.00  Mileage as of 01/01/2021: 20.87
2020 Submitted Costs: $68,704.00  2021 Aids: $54,846.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

<table>
<thead>
<tr>
<th>Municipalities only</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
</tr>
<tr>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
</tbody>
</table>

| 6-Year Average Cost: $74,967.67  Mileage as of 01/01/2020: 20.87 |
| SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00 |
| SOC Amount: $12,365.55  RPM Amount: $55,952.47 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $55,952.47

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

| % Change in Certified Miles: 0.0000%  Adjustment Amount: N/A |
| Minimum 2022 Cushion: $49,361.72  Adjustment Type: N/A |
| Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $55,952.47 |

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $88,449.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $75,181.65  Payable Amount: $55,952.47

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $55,952.47

INPUT GTA FIGURES:

CVT Code: 35030
NAME: TOWN OF TOMAHAWK
TOWN OF TOMAHAWK
LINCOLN COUNTY

6-Year Average Cost(2015-2020): $183,718.67
3-Year Average Cost(2018-2020): $161,598.00
2020 Submitted Costs: $165,040.00
Mileage as of 01/01/2020: 35.43
Mileage as of 01/01/2021: 35.43
2021 Aids: $93,110.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $183,718.67
SOC Percentage: 16.4945%
SOC Amount: $30,303.50
Mileage as of 01/01/2021: 35.43
Rate Per Mile: $2,681.00
RPM Amount: $94,987.83

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $94,987.83

3. Calculate Minimum and Maximum Adjustments

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% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $83,799.04
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $94,987.83

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $161,598.00
85% Cost Cap: $137,358.30
Cost Cap Reduction Amount: $0.00
Payable Amount: $94,987.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $94,987.83

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
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</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost: $71,242.00</td>
<td>Mileage as of 01/01/2021: 31.70</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $11,751.02</td>
<td>RPM Amount: $84,987.70</td>
</tr>
</tbody>
</table>

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $84,987.70

3. **Calculate Minimum and Maximum Adjustments**

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</table>

   % Change in Certified Miles: 0.0000%  
   Minimum 2022 Cushion: $59,106.20  
   Maximum 2022 Cushion: N/A

   Adjustment Amount: N/A  
   Adjustment Type: N/A  
   2022 Adjusted Amount: $84,987.70

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $77,710.67  
   85% Cost Cap: $66,054.07

   Cost Cap Reduction Amount: -$18,933.63  
   Payable Amount: $66,054.07

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  
   Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $66,054.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $5,026,062.87  Mileage as of 01/01/2021: 65.14
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $829,024.55  RPM Amount: $174,640.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $829,024.55

3. Calculate Minimum and Maximum Adjustments

<table>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
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</table>

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $733,398.61  Adjustment Type: N/A
Maximum 2022 Cushion: $937,120.44  2022 Adjusted Amount: $829,024.55

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $5,422,080.50  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $4,608,768.43  Payable Amount: $829,024.55

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $829,024.55

INPUT GTA FIGURES:

CVT Code: 35286  NAME: CITY OF TOMAHAWK  LINCOLN COUNTY

6-Year Average Cost (2015-2020): $1,546,239.33  Mileage as of 01/01/2020: 38.81
3-Year Average Cost (2018-2020): $1,866,538.00  Mileage as of 01/01/2021: 38.81
2020 Submitted Costs: $1,566,184.00  2021 Aids: $280,133.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,546,239.33  Mileage as of 01/01/2021: 38.81
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $255,044.63  RPM Amount: $104,049.61

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)
Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $255,044.63

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $252,120.36  Adjustment Type: N/A
Maximum 2022 Cushion: $322,153.79  2022 Adjusted Amount: $255,044.63

4. Apply Cost Cap (Municipalities ONLY)
No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,866,538.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,586,557.30  Payable Amount: $255,044.63

5. Apply Filing Penalty
Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $255,044.63

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 36000</th>
<th>NAME: MANITOWOC COUNTY</th>
<th>MANITOWOC COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$8,695,040.90</td>
<td>$9,324,117.20</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$8,695,040.90</td>
<td>$9,324,117.20</td>
</tr>
</tbody>
</table>

Mileage as of 01/01/2020: 283.60
Mileage as of 01/01/2021: N/A
2021 Aids: $1,623,899.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS

   (6-Year Average Costs x SOC Percentage) = SOC Amount

   RATE PER MILE (Municipalities only)

   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $8,695,040.90 Mileage as of 01/01/2021: N/A
   SOC Percentage: 19.7770% Rate Per Mile: N/A
   SOC Amount: $1,719,618.06 RPM Amount: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   SOC Preliminary Amount: $1,719,618.06

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS

   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   RATE PER MILE

   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: N/A Adjustment Amount: $0.00
   Minimum 2022 Cushion: $1,461,509.40 Adjustment Type: N/A
   Maximum 2022 Cushion: $1,867,484.23 2022 Adjusted Amount: $1,719,618.06

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: N/A Cost Cap Reduction Amount: $0.00
   85% Cost Cap: N/A Payable Amount: $1,719,618.06

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,719,618.06

INPUT GTA FIGURES:

CVT Code: 36002  NAME:  TOWN OF CATO
MANITOWOC COUNTY

6-Year Average Cost(2015-2020): $436,592.67  Mileage as of 01/01/2020: 65.79
3-Year Average Cost(2018-2020): $451,194.00  Mileage as of 01/01/2021: 65.79
2020 Submitted Costs: $525,720.50  2021 Aids: $172,896.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $436,592.67  Mileage as of 01/01/2021: 65.79
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $72,013.83  RPM Amount: $176,382.99

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $176,382.99

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
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</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $155,606.51  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $176,382.99

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $451,194.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $383,514.90  Payable Amount: $176,382.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $176,382.99

INPUT GTA FIGURES:

CVT Code: 36004
NAME: TOWN OF CENTERVILLE
TOWN OF CENTERVILLE
MANITOWOC COUNTY

6-Year Average Cost(2015-2020): $241,922.75
3-Year Average Cost(2018-2020): $244,414.00
2020 Submitted Costs: $224,525.00

Mileage as of 01/01/2020: 38.15
Mileage as of 01/01/2021: 38.02
2021 Aids: $100,258.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%
SOC Amount: $39,903.98

RATE PER MILE (Municipalities only)

Rate Per Mile: $2,681.00
RPM Amount: $101,931.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $101,931.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: -0.3408%
Minimum 2022 Cushion: $89,924.90
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $101,931.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $244,414.00
85% Cost Cap: $207,751.90
Cost Cap Reduction Amount: $0.00
Payable Amount: $101,931.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $101,931.62

INPUT GTA FIGURES:

CVT Code: 36006
NAME: TOWN OF COOPERSTOWN
MANITOWOC COUNTY

6-Year Average Cost(2015-2020): $269,897.33
3-Year Average Cost(2018-2020): $280,064.67
2020 Submitted Costs: $270,036.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   (6-Year Average Costs x SOC Percentage) = SOC Amount
   
   RATE PER MILE (Municipalities only)
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $269,897.33
   SOC Percentage: 16.4945%
   SOC Amount: $44,518.25
   Mileage as of 01/01/2021: 61.83
   Rate Per Mile: $2,681.00
   RPM Amount: $165,766.23

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $165,766.23

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   RATE PER MILE
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment
   adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
   Minimum 2022 Cushion: $146,240.32  Adjustment Type: N/A
   Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $165,766.23

4. Apply Cost Cap(Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $280,064.67  Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $238,054.97  Payable Amount: $165,766.23

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $165,766.23

INPUT GTA FIGURES:

CVT Code: 36008  
NAME: TOWN OF EATON  
MANITOWOC COUNTY

6-Year Average Cost (2015-2020): $264,761.75  
3-Year Average Cost (2018-2020): $272,637.50  
2020 Submitted Costs: $409,300.50

Mileage as of 01/01/2020: 46.83  
Mileage as of 01/01/2021: 46.83  
2021 Aids: $123,069.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%  
SOC Amount: $43,671.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $125,551.23

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $110,762.32
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A

2022 Adjusted Amount: $125,551.23

4. Apply Cost Cap (Municipalities only)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $272,637.50  
85% Cost Cap: $231,741.88  
Cost Cap Reduction Amount: $0.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $125,551.23

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 36010  
NAME: TOWN OF FRANKLIN  
MANITOWOC COUNTY

- 6-Year Average Cost (2015-2020): $752,268.67
- 3-Year Average Cost (2018-2020): $1,115,326.67
- 2020 Submitted Costs: $606,636.00

Mileage as of 01/01/2020: 65.14
Mileage as of 01/01/2021: 65.14

2020 Submitted Costs: $752,268.67
3-Year Average Cost (2018-2020): $1,115,326.67
2021 Aids: $171,187.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%
SOC Amount: $124,083.05

RATE PER MILE (Municipalities only)

Rate Per Mile: $2,681.00
RPM Amount: $174,640.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $174,640.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.000%
Adjustment Amount: N/A
Minimum 2022 Cushion: $154,069.13
Adjustment Type: N/A
Maximum 2022 Cushion: N/A
2022 Adjusted Amount: $174,640.34

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,115,326.67
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $948,027.67
Payable Amount: $174,640.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $174,640.34

INPUT GTA FIGURES:

CVT Code: 36012
NAME: TOWN OF GIBSON
TOWN: MANITOWOC COUNTY

6-Year Average Cost (2015-2020): $355,667.58
3-Year Average Cost (2018-2020): $387,384.17
2020 Submitted Costs: $367,560.50

Mileage as of 01/01/2021:
2021 Aids: $156,839.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage:
SOC Amount:

RPM PER MILE (Municipalities only)

Rate Per Mile:
RPM Amount:

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:
Minimum 2022 Cushion:
Maximum 2022 Cushion:
Adjustment Amount:
Adjustment Type:
2022 Adjusted Amount:

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:
85% Cost Cap:
Cost Cap Reduction Amount:
Payable Amount:

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:
Filing Penalty Amount:

FINAL GTA AMOUNT:

$160,002.08

INPUT GTA FIGURES:

CVT Code: 36014 NAME: TOWN OF KOSSUTH

MANITOWOC COUNTY

6-Year Average Cost(2015-2020): $288,066.17 Mileage as of 01/01/2020: 64.95
3-Year Average Cost(2018-2020): $303,009.00 Mileage as of 01/01/2021: 64.95
2020 Submitted Costs: $298,413.00 2021 Aids: $170,688.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $288,066.17 Mileage as of 01/01/2021: 64.95
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $47,515.11 RPM Amount: $174,130.95

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $174,130.95

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $153,619.74 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $174,130.95

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $303,009.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $257,557.65 Payable Amount: $174,130.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $174,130.95

INPUT GTA FIGURES:

CVT Code: 36016
NAME: TOWN OF LIBERTY
TOWN: MANITOWOC COUNTY

6-Year Average Cost (2015-2020): $327,303.75
3-Year Average Cost (2018-2020): $340,252.50
2020 Submitted Costs: $249,436.50

Mileage as of 01/01/2020: 69.89
Mileage as of 01/01/2021: 59.89
2021 Aids: $157,390.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   RATE PER MILE (Municipalities only)
   
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $327,303.75
   SOC Percentage: 16.4945%
   SOC Amount: $53,987.16
   Mileage as of 01/01/2021: 59.89
   Rate Per Mile: $2,681.00
   RPM Amount: $160,565.09

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $160,565.09

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   RATE PER MILE
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000%
   Adjustment Amount: N/A
   Minimum 2022 Cushion: $141,651.83
   Adjustment Type: N/A
   Maximum 2022 Cushion: N/A
   2022 Adjusted Amount: $160,565.09

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $340,252.50
   Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $289,214.63
   Payable Amount: $160,565.09

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $160,565.09

INPUT GTA FIGURES:

CVT Code: 36018  
NAME: TOWN OF MANITOWOC  
TOWNSHIP OF MANITOWOC COUNTY

6-Year Average Cost (2015-2020): $85,580.25  
3-Year Average Cost (2018-2020): $106,884.33  
2020 Submitted Costs: $99,393.50

Mileage as of 01/01/2020: 11.89  
Mileage as of 01/01/2021: 11.89  
2021 Aids: $31,246.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
Rate Per Mile (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $85,580.25  
SOC Percentage: 16.4945%  
SOC Amount: $14,116.04

Mileage as of 01/01/2021: 11.89  
Rate Per Mile: $2,681.00  
RPM Amount: $31,877.09

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $31,877.09

3. Calculate Minimum and Maximum Adjustments

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</table>

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $28,122.23  
Maximum 2022 Cushion: N/A  
Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $31,877.09

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $106,884.33  
85% Cost Cap: $90,851.68  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $31,877.09

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $31,877.09

INPUT GTA FIGURES:

CVT Code: 36020
NAME: TOWN OF MANITOWOC RAPIDS
TOWN OF MANITOWOC COUNTY

6-Year Average Cost (2015-2020): $326,059.25
3-Year Average Cost (2018-2020): $338,457.67
2020 Submitted Costs: $313,196.50

Mileage as of 01/01/2020: 51.66
Mileage as of 01/01/2021: 51.66
2021 Aids: $135,762.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   RATE PER MILE (Municipalities only)
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $326,059.25
   SOC Percentage: 16.4945%
   SOC Amount: $53,781.88

   Mileage as of 01/01/2021: 51.66
   Rate Per Mile: $2,681.00
   RPM Amount: $138,500.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $138,500.46

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   RATE PER MILE
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment
   adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000%
   Adjustment Amount: N/A
   Minimum 2022 Cushion: $122,186.23
   Adjustment Type: N/A
   Maximum 2022 Cushion: N/A
   2022 Adjusted Amount: $138,500.46

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $338,457.67
   Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $287,689.02
   Payable Amount: $138,500.46

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $138,500.46

INPUT GTA FIGURES:

CVT Code: 36022
NAME: TOWN OF MAPLE GROVE
TOWN: MANITOWOC COUNTY

- 6-Year Average Cost (2015-2020): $276,631.17
- 3-Year Average Cost (2018-2020): $311,653.33
- 2020 Submitted Costs: $291,785.00

Mileage as of 01/01/2020: 63.02
Mileage as of 01/01/2021: 63.02
2021 Aids: $165,616.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: $276,631.17 | SOC Percentage: 16.4945% | SOC Amount: $45,628.96 |

RATES PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: 63.02 | Rate Per Mile: $2,681.00 | RPM Amount: $168,956.62 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $168,956.62

3. Calculate Minimum and Maximum Adjustments

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<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $149,054.90
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $168,956.62

4. Apply Cost Cap (Municipalities ONLY)
No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $311,653.33
85% Cost Cap: $264,905.33
Cost Cap Reduction Amount: $0.00
Payable Amount: $168,956.62

5. Apply Filing Penalty
Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $168,956.62

INPUT GTA FIGURES:

CVT Code: 36024  NAME: TOWN OF MEEME

MANITOWOC COUNTY

6-Year Average Cost(2015-2020): $285,558.00  Mileage as of 01/01/2020: 51.64
3-Year Average Cost(2018-2020): $240,382.67  Mileage as of 01/01/2021: 51.64
2020 Submitted Costs: $364,809.00  2021 Aids: $135,709.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $285,558.00  Mileage as of 01/01/2021: 51.64
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $47,101.40  RPM Amount: $138,446.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $138,446.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $122,138.93  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $138,446.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $240,382.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $204,325.27  Payable Amount: $138,446.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $138,446.84

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36026
NAME: TOWN OF MISHICOT
TOWN OF MISHICOT MANITOWOC COUNTY

6-Year Average Cost(2015-2020): $221,725.25 Mileage as of 01/01/2020: 52.82
3-Year Average Cost(2018-2020): $251,070.33 Mileage as of 01/01/2021: 52.82
2020 Submitted Costs: $296,768.50 2021 Aids: $138,810.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $221,725.25 SOC Percentage: 16.4945%
SOC Amount: $36,572.50

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 52.82 Rate Per Mile: $2,681.00
RPM Amount: $141,610.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $141,610.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $124,929.86 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $141,610.42

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $251,070.33 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $213,409.78 Payable Amount: $141,610.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $141,610.42

INPUT GTA FIGURES:

CVT Code: 36028  NAME: TOWN OF NEWTON  TOWN OF NEWTON  MANITOWOC COUNTY

6-Year Average Cost(2015-2020): $392,037.58  Mileage as of 01/01/2020: 63.58
3-Year Average Cost(2018-2020): $394,825.00  Mileage as of 01/01/2021: 63.16
2020 Submitted Costs: $433,857.00  2021 Aids: $167,088.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $392,037.58  Mileage as of 01/01/2021: 63.16
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $64,664.69  RPM Amount: $169,331.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $169,331.96

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: -0.6606%  Adjustment Amount: N/A
Minimum 2022 Cushion: $149,386.03  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $169,331.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $394,825.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $335,601.25  Payable Amount: $169,331.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $169,331.96

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36030  NAME: TOWN OF ROCKLAND  MANITOWOC COUNTY

6-Year Average Cost (2015-2020): $395,670.58  Mileage as of 01/01/2020: 52.98
3-Year Average Cost (2018-2020): $480,783.50  Mileage as of 01/01/2021: 52.98
2020 Submitted Costs: $862,002.00  2021 Aids: $139,231.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $395,670.58  Mileage as of 01/01/2021: 52.98
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $65,263.93  RPM Amount: $142,039.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $142,039.38

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $125,308.30  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $142,039.38

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $480,783.50  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $408,665.98  Payable Amount: $142,039.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $142,039.38

Find the description of the calculation process and data definitions on the GTA home page at: https://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf
CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 36032 NAME: TOWN OF SCHLESWIG MANITOWOC COUNTY

6-Year Average Cost(2015-2020): $315,478.92 Mileage as of 01/01/2020: 56.21
3-Year Average Cost(2018-2020): $314,212.67 Mileage as of 01/01/2021: 56.21
2020 Submitted Costs: $291,647.00 2021 Aids: $147,719.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $315,478.92 Mileage as of 01/01/2021: 56.21
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $52,036.71 RPM Amount: $150,699.01

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $150,699.01

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $132,947.89 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $150,699.01

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $314,212.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $267,080.77 Payable Amount: $150,699.01

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $150,699.01

INPUT GTA FIGURES:

CVT Code: 36034
NAME: TOWN OF TWO CREEKS
TOWN OF TWO CREEKS
MANITOWOC COUNTY

6-Year Average Cost (2015-2020): $311,996.75
3-Year Average Cost (2018-2020): $325,383.17
2020 Submitted Costs: $225,948.00

MILEAGE AS OF 01/01/2020:
25.28

MILEAGE AS OF 01/01/2021:
25.28

2021 AIDS:
$66,435.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:
SOC Percentage:
SOC Amount:

$311,996.75
16.4945%
$51,462.34

Mileage as of 01/01/2021:
Rate Per Mile:
RPM Amount:

25.28
$2,681.00
$67,775.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $67,775.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $59,792.26
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $67,775.68

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $325,383.17
85% Cost Cap: $276,575.69

Cost Cap Reduction Amount: $0.00
Payable Amount: $67,775.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $67,775.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $290,689.42 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $47,947.80 |

**RATE PER MILE ( Municipalities only)**

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 41.69 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $111,770.89 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $111,770.89

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

| % Change in Certified Miles: | 0.0000% |
| Minimum 2022 Cushion: | $98,605.19 |
| Maximum 2022 Cushion: | N/A |

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| Adjustment Amount: | N/A |
| Adjustment Type: | N/A |
| 2022 Adjusted Amount: | $111,770.89 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: | $258,158.00 |
| Cost Cap Reduction Amount: | $0.00 |
| 85% Cost Cap: | $219,434.30 |
| Payable Amount: | $111,770.89 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $111,770.89

INPUT GTA FIGURES:

CVT Code: 36112  NAME: VILLAGE OF CLEVELAND  VILLAGE OF CLEVELAND  MANITOWOC COUNTY

6-Year Average Cost (2015-2020): $439,803.68  Mileage as of 01/01/2020: 11.55
3-Year Average Cost (2018-2020): $555,263.00  Mileage as of 01/01/2021: 11.55
2020 Submitted Costs: $959,047.20  2021 Aids: $57,306.91

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $439,803.68  Mileage as of 01/01/2021: 11.55
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $72,543.47  RPM Amount: $30,965.55

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $72,543.47

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $6,640.52
Minimum 2022 Cushion: $51,576.22  Adjustment Type: Maximum Cushion
Maximum 2022 Cushion: $65,902.95  2022 Adjusted Amount: $65,902.95

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $555,263.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $471,973.55  Payable Amount: $65,902.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $65,902.95

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 36126</th>
<th>NAME: VILLAGE OF FRANCIS CREEK</th>
<th>MANITOWOC COUNTY</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>6-Year Average Cost(2015-2020):</th>
<th>$129,706.25</th>
<th>Mileage as of 01/01/2020:</th>
<th>4.56</th>
</tr>
</thead>
<tbody>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$74,164.83</td>
<td>Mileage as of 01/01/2021:</td>
<td>4.89</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$63,976.00</td>
<td>2021 Aids:</td>
<td>$22,036.05</td>
</tr>
</tbody>
</table>

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6-\text{Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]
   
   **RPM Amount**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $21,394.41
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $13,110.09

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   SOC Preliminary Amount: $21,394.41

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   
   Minimum = Eligible for no less then 90% of previous year aid payment
   
<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
<td>N/A</td>
</tr>
</tbody>
</table>

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage
   
<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>Adjustment Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$19,832.45</td>
<td>$21,394.41</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>2022 Adjusted Amount:</td>
</tr>
<tr>
<td>$25,341.46</td>
<td>$21,394.41</td>
</tr>
</tbody>
</table>

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $74,164.83
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $63,040.11
   - **Payable Amount:** $21,394.41

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   
   Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $21,394.41

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

**CVT Code:** 36132  **NAME:** VILLAGE OF KELLNERSVILLE  **COUNTY:** MANITOWOC

- **6-Year Average Cost (2015-2020):** $31,037.17
- **3-Year Average Cost (2018-2020):** $32,623.50
- **2020 Submitted Costs:** $23,639.00
- **Mileage as of 01/01/2020:** 0.96
- **Mileage as of 01/01/2021:** 0.96
- **2021 Aids:** $5,098.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[(6-\text{Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

- **SOC Percentage:** 16.4945%
- **SOC Amount:** $5,119.43

**RATE PER MILE (Municipalities only)**

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

- **Rate Per Mile:** $2,681.00
- **RPM Amount:** $2,573.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

**SOC Preliminary Amount:** $5,119.43

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

- **Maximum:** No greater than 115% of previous year aid payment
- **Minimum:** Eligible for no less than 90% of previous year aid payment

**RATE PER MILE**

- **Maximum:** No Maximum Payment Amount
- **Minimum:** Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

**% Change in Certified Miles:** N/A  **Adjustment Amount:** $0.00
**Minimum 2022 Cushion:** $4,588.51  **Adjustment Type:** N/A
**Maximum 2022 Cushion:** $5,863.09  **2022 Adjusted Amount:** $5,119.43

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- **3-Year Average Cost:** $32,623.50  **Cost Cap Reduction Amount:** $0.00
- **85% Cost Cap:** $27,729.98  **Payable Amount:** $5,119.43

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

**Filing Penalty Descriptions:** N/A  **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $5,119.43

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 36147</th>
<th>NAME:</th>
<th>VILLAGE OF MARIBEL</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>MANITOWOC COUNTY</td>
</tr>
</tbody>
</table>

6-Year Average Cost (2015-2020): $65,726.12
3-Year Average Cost (2018-2020): $53,275.63
2020 Submitted Costs: $41,476.60

**Mileage as of 01/01/2020:** 1.28
**Mileage as of 01/01/2021:** 1.28

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **SOC Percentage:** 16.4945%
   **SOC Amount:** $10,841.20

   **RATE PER MILE** (Municipalities only)

   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   **Rate Per Mile:** $2,681.00
   **RPM Amount:** $3,431.68

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **SOC Preliminary Amount:** $10,841.20

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment
   adjusted for any increase or decrease of certified mileage

   **% Change in Certified Miles:** N/A
   **Minimum 2022 Cushion:** $5,932.35
   **Maximum 2022 Cushion:** $7,580.23
   **Adjustment Amount:** -$3,260.97
   **Adjustment Type:** Maximum Cushion
   **2022 Adjusted Amount:** $7,580.23

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $53,275.63
   **Cost Cap Reduction Amount:** $0.00
   **85% Cost Cap:** $45,284.29
   **Payable Amount:** $7,580.23

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $7,580.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs \times \text{SOC Percentage}) = \text{SOC Amount}

| 6-Year Average Cost: | $380,725.15 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $62,798.76 |

RATE PER MILE (Municipalities only)

(Mileage \times \text{Rate Per Mile}) = \text{RPM Amount}

| Mileage as of 01/01/2021: | 8.88 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $23,807.28 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $62,798.76

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | RATE PER MILE |
|  Maximum = No greater than 115% of previous year aid payment | Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment | Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| % Change in Certified Miles: | N/A |
| Adjustment Amount: | -$1,559.85 |
| Minimum 2022 Cushion: | $47,926.11 |
| Adjustment Type: | Maximum Cushion |
| Maximum 2022 Cushion: | $61,238.91 |
| 2022 Adjusted Amount: | $61,238.91 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: | $491,896.30 |
| Cost Cap Reduction Amount: | $0.00 |
| 85% Cost Cap: | $418,111.86 |
| Payable Amount: | $61,238.91 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $61,238.91
INPUT GTA FIGURES:

CVT Code: 36176  NAME: VILLAGE OF REEDSVILLE

MANITOWOC COUNTY

6-Year Average Cost(2015-2020): $556,223.17  Mileage as of 01/01/2020: 9.26
3-Year Average Cost(2018-2020): $510,437.17  Mileage as of 01/01/2021: 9.26
2020 Submitted Costs: $454,055.00  2021 Aids: $102,241.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $556,223.17  Mileage as of 01/01/2021: 9.26
SOC Percentage: 16.495%  Rate Per Mile: $2,681.00
SOC Amount: $91,746.30  RPM Amount: $24,826.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $91,746.30

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  Adjustment Amount: $270.87
Minimum 2022 Cushion: $92,017.17  Adjustment Type: Minimum Cushion
Maximum 2022 Cushion: $117,577.50  2022 Adjusted Amount: $92,017.17

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $510,437.17  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $433,871.59  Payable Amount: $92,017.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $92,017.17

INPUT GTA FIGURES:

CVT Code: 36181

NAME: VILLAGE OF SAINT NAZIANZ

MANITOWOC COUNTY

6-Year Average Cost (2015-2020): $112,709.00
3-Year Average Cost (2018-2020): $119,370.17
2020 Submitted Costs: $147,343.50

Mileage as of 01/01/2020: 4.90
Mileage as of 01/01/2021: 4.90
2021 Aids: $19,223.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $18,590.80

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $13,136.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $18,590.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

Rate Per Mile

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $17,301.46
Maximum 2022 Cushion: $22,107.42

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $18,590.80

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $119,370.17
85% Cost Cap: $101,464.64

Cost Cap Reduction Amount: $0.00
Payable Amount: $18,590.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $18,590.80

INPUT GTA FIGURES:

| CVT Code: 36186 | NAME: VILLAGE OF VALDERS | VILLAGE OF VALDERS |
| CVT Code: 36186 | NAME: VILLAGE OF VALDERS | MANITOWOC COUNTY |

- **6-Year Average Cost (2015-2020):** $164,467.37
- **3-Year Average Cost (2018-2020):** $125,766.30
- **2020 Submitted Costs:** $117,918.80
- **Mileage as of 01/01/2020:** 6.38
- **Mileage as of 01/01/2021:** 6.38
- **2021 Aids:** $30,974.24

CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RPM PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $164,467.37
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $27,128.09
   - **Mileage as of 01/01/2021:** 6.38
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $17,104.78

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**
   
   Note: RPM Amount is not applicable to counties
   
   **SOC Preliminary Amount:** $27,128.09

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** N/A
   - **Minimum 2022 Cushion:** $27,876.82
   - **Maximum 2022 Cushion:** $35,620.38
   - **Adjustment Amount:** $748.73
   - **Adjustment Type:** Minimum Cushion
   - **2022 Adjusted Amount:** $27,876.82

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $125,766.30
   - **85% Cost Cap:** $106,901.36
   - **Cost Cap Reduction Amount:** $0.00
   - **Payable Amount:** $27,876.82

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $27,876.82

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36191  NAME:   VILLAGE OF WHITELAW

<table>
<thead>
<tr>
<th>6-Year Average Cost(2015-2020):</th>
<th>$136,811.17</th>
</tr>
</thead>
<tbody>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$118,707.33</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$94,836.50</td>
</tr>
</tbody>
</table>

Mileage as of 01/01/2020: 3.41
Mileage as of 01/01/2021: 3.41

2021 Aids: $22,932.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $22,566.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $9,142.21

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $22,566.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $20,638.98  Adjustment Type: N/A
Maximum 2022 Cushion: $26,372.03  2022 Adjusted Amount: $22,566.34

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $118,707.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $100,901.23  Payable Amount: $22,566.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $22,566.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS          RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount       (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:                  $1,912,366.58     Mileage as of 01/01/2021:         22.25
SOC Percentage:                       16.4945%         Rate Per Mile:                         $2,681.00
SOC Amount:                           $315,435.54       RPM Amount:                           $59,652.25

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount:              $315,435.54

3. Calculate Minimum and Maximum Adjustments

<table>
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<tr>
<th>SHARE OF COSTS</th>
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</tbody>
</table>

% Change in Certified Miles:          N/A     Adjustment Amount:              $0.00
Minimum 2022 Cushion:                 $261,488.48     Adjustment Type:               N/A

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:                   $1,857,386.73     Cost Cap Reduction Amount:     $0.00
85% Cost Cap:                          $1,578,778.72     Payable Amount:               $315,435.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:          N/A     Filing Penalty Amount:          $0.00

FINAL GTA AMOUNT:                     $315,435.54

INPUT GTA FIGURES:

CVT Code: 36251  NAME: CITY OF MANITOWOC  COUNTY: MANITOWOC

6-Year Average Cost (2015-2020): $10,240,570.96  Mileage as of 01/01/2020: 162.38
3-Year Average Cost (2018-2020): $11,946,013.73  Mileage as of 01/01/2021: 163.07
2020 Submitted Costs: $12,279,084.25  2021 Aids: $1,608,103.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Preliminary Amount: $1,689,132.22

RATE PER MILE (Municipalities only)

RPM Amount: $437,190.67

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,689,132.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00  Adjustment Type: N/A
Minimum 2022 Cushion: $1,447,293.22  2022 Adjusted Amount: $1,689,132.22
Maximum 2022 Cushion: $1,849,319.12

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $11,946,013.73  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $10,154,111.67  Payable Amount: $1,689,132.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,689,132.22

INPUT GTA FIGURES:

CVT Code: 36286
NAME: CITY OF TWO RIVERS

6-Year Average Cost(2015-2020): $2,739,524.37
3-Year Average Cost(2018-2020): $2,734,834.46
2020 Submitted Costs: $2,634,657.87

Mileage as of 01/01/2020: 57.84
Mileage as of 01/01/2021: 57.84
2021 Aids: $507,776.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   (6-Year Average Costs x SOC Percentage) = SOC Amount
   RATE PER MILE (Municipalities only)
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $2,739,524.37
   Mileage as of 01/01/2021: 57.84
   SOC Percentage: 16.4945%
   Rate Per Mile: $2,681.00
   SOC Amount: $451,871.18
   RPM Amount: $155,069.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $451,871.18

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   RATE PER MILE
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment
   adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: N/A
   Adjustment Amount: $5,127.30
   Minimum 2022 Cushion: $456,998.48
   Adjustment Type: Minimum Cushion
   Maximum 2022 Cushion: $583,942.50
   2022 Adjusted Amount: $456,998.48

4. Apply Cost Cap(Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $2,734,834.46
   Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $2,324,609.29
   Payable Amount: $456,998.48

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $456,998.48

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 37000</th>
<th>NAME: MARATHON COUNTY</th>
</tr>
</thead>
</table>

| 6-Year Average Cost(2015-2020): | $15,825,998.03 |
| 3-Year Average Cost(2018-2020): | N/A |
| 2020 Submitted Costs: | $12,869,711.20 |

MILEAGE:

| Mileage as of 01/01/2020: | 614.34 |
| Mileage as of 01/01/2021: | N/A |
| 2021 Aids: | $3,235,344.76 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
</tbody>
</table>

| 6-Year Average Cost: | $15,825,998.03 |
| SOC Percentage: | 19.7770% |
| SOC Amount: | $3,129,907.31 |

| Mileage as of 01/01/2021: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $3,129,907.31

3. Calculate Minimum and Maximum Adjustments

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</tbody>
</table>

| % Change in Certified Miles: | N/A |
| Minimum 2022 Cushion: | $2,911,810.28 |
| Maximum 2022 Cushion: | $3,720,646.47 |

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $3,129,907.31

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A
85% Cost Cap: N/A

Cost Cap Reduction Amount: $0.00
Payable Amount: $3,129,907.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $3,129,907.31

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37002
NAME: TOWN OF BERGEN
TOWN OF BERGEN
MARATHON COUNTY

6-Year Average Cost (2015-2020): $83,979.17 Mileage as of 01/01/2020: 25.86
3-Year Average Cost (2018-2020): $81,944.00 Mileage as of 01/01/2021: 25.86
2020 Submitted Costs: $64,267.50 2021 Aids: $67,960.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost: $83,979.17</td>
<td>Mileage as of 01/01/2021: 25.86</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $13,851.95</td>
<td>RPM Amount: $69,330.66</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $69,330.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>% Change in Certified Miles: 0.0000%</td>
<td>Adjustment Amount: N/A</td>
</tr>
<tr>
<td>Minimum 2022 Cushion: $61,164.07</td>
<td>Adjustment Type: N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion: N/A</td>
<td>2022 Adjusted Amount: $69,330.66</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities Only)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $81,944.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $69,652.40 Payable Amount: $69,330.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $69,330.66

INPUT GTA FIGURES:

CVT Code: 37004  NAME:  TOWN OF BERLIN  TOWNSHIP OF BERLIN  MARATHON COUNTY

6-Year Average Cost (2015-2020): $216,638.17  Mileage as of 01/01/2020: 46.55
3-Year Average Cost (2018-2020): $239,108.33  Mileage as of 01/01/2021: 46.55
2020 Submitted Costs: $270,066.00  2021 Aids: $122,333.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $216,638.17  Mileage as of 01/01/2021: 46.55
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $35,733.41  RPM Amount: $124,800.55

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $124,800.55

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
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<tbody>
<tr>
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<td>Maximum = No Maximum Payment Amount</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $110,100.06  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $124,800.55

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $239,108.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $203,242.08  Payable Amount: $124,800.55

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $124,800.55

INPUT GTA FIGURES:

CVT Code: 37006  NAME: TOWN OF BERN  
MARATHON COUNTY

6-Year Average Cost(2015-2020): $134,116.00  Mileage as of 01/01/2020: 
3-Year Average Cost(2018-2020): $147,596.67  Mileage as of 01/01/2021: 
2020 Submitted Costs: $184,708.00  2021 Aids: $93,924.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $22,121.78  RPM Amount: $95,818.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $95,818.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $84,532.25  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $95,818.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $147,596.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $125,457.17  Payable Amount: $95,818.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $95,818.94

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37008                         NAME: TOWN OF BEVENT

MARATHON COUNTY

6-Year Average Cost (2015-2020): $211,430.67

3-Year Average Cost (2018-2020): $253,842.33

2020 Submitted Costs: $199,622.00

Mileage as of 01/01/2020: 57.42

Mileage as of 01/01/2021: 57.42

2021 Aids: $150,899.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS                                      RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $211,430.67            Mileage as of 01/01/2021: 57.42

SOC Percentage: 16.4945%          Rate Per Mile: $2,681.00

SOC Amount: $34,874.46          RPM Amount: $153,943.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $153,943.02

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%                      Adjustment Amount: N/A

Minimum 2022 Cushion: $135,809.78                      Adjustment Type: N/A

Maximum 2022 Cushion: N/A                          2022 Adjusted Amount: $153,943.02

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $253,842.33  Cost Cap Reduction Amount: $0.00

85% Cost Cap: $215,765.98         Payable Amount: $153,943.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A     Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $153,943.02

INPUT GTA FIGURES:

CVT Code: 37010
NAME: TOWN OF BRIGHTON
TOWN OF BRIGHTON
MARATHON COUNTY

6-Year Average Cost (2015-2020): $204,231.92 Mileage as of 01/01/2020: 49.20
3-Year Average Cost (2018-2020): $187,270.17 Mileage as of 01/01/2021: 49.20
2020 Submitted Costs: $183,612.00 2021 Aids: $129,297.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $204,231.92 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $33,687.06 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 49.20 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $131,905.20 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $131,905.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

| % Change in Certified Miles: | 0.0000% |
| Minimum 2022 Cushion: | $116,367.84 |
| Maximum 2022 Cushion: | N/A |

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| Adjustment Amount: | N/A |
| Adjustment Type: | N/A |
| 2022 Adjusted Amount: | $131,905.20 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: | $187,270.17 |
| Cost Cap Reduction Amount: | $0.00 |
| 85% Cost Cap: | $159,179.64 |
| Payable Amount: | $131,905.20 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $131,905.20

**INPUT GTA FIGURES:**

- CVT Code: 37012
- Name: TOWN OF CASSEL
- Town: MARATHON COUNTY

- 6-Year Average Cost (2015-2020): $162,757.58
- Mileage as of 01/01/2020: 47.57
- 3-Year Average Cost (2018-2020): $189,126.00
- Mileage as of 01/01/2021: 47.57
- 2020 Submitted Costs: $181,833.00
- 2021 Aids: $125,013.96

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Cost} \times \text{SOC Percentage}) \times \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) \times \text{RPM Amount}\]

   - **6-Year Average Cost:** $162,757.58
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $26,846.07
   - **Mileage as of 01/01/2021:** 47.57
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $127,535.17

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   - RPM Preliminary Amount: $127,535.17

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $189,126.00
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $160,757.10
   - **Payable Amount:** $127,535.17

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $127,535.17

INPUT GTA FIGURES:

CVT Code: 37014
NAME: TOWN OF CLEVELAND
TOWN OF CLEVELAND

MARATHON COUNTY

6-Year Average Cost(2015-2020): $284,184.00
3-Year Average Cost(2018-2020): $304,118.00
2020 Submitted Costs: $318,423.00

Mileage as of 01/01/2020: 45.77
Mileage as of 01/01/2021: 45.77
2021 Aids: $120,283.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $284,184.00
SOC Percentage: 16.4945%
SOC Amount: $46,874.76
Mileage as of 01/01/2021: 45.77
Rate Per Mile: $2,681.00
RPM Amount: $122,709.37

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $122,709.37

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $108,255.20
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $122,709.37

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $304,118.00
85% Cost Cap: $258,500.30

Cost Cap Reduction Amount: $0.00
Payable Amount: $122,709.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $122,709.37

INPUT GTA FIGURES:

CVT Code: 37016
NAME: TOWN OF DAY

MARATHON COUNTY

6-Year Average Cost (2015-2020): $220,480.67
3-Year Average Cost (2018-2020): $252,919.33
2020 Submitted Costs: $246,644.00

Mileage as of 01/01/2020: 50.73
Mileage as of 01/01/2021: 50.73
2021 Aids: $133,318.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE ( Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $220,480.67
SOC Percentage: 16.4945%
SOC Amount: $36,367.21

Mileage as of 01/01/2021:
Rate Per Mile: $2,681.00
RPM Amount: $136,007.13

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $136,007.13

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $119,986.60
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $136,007.13

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $252,919.33
85% Cost Cap: $214,981.43

Cost Cap Reduction Amount: $0.00
Payable Amount: $136,007.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $136,007.13

INPUT GTA FIGURES:

CVT Code: 37018  NAME:  TOWN OF EASTON  MARATHON COUNTY

6-Year Average Cost(2015-2020): $471,650.83  Mileage as of 01/01/2020: 60.63
3-Year Average Cost(2018-2020): $463,947.33  Mileage as of 01/01/2021: 60.93
2020 Submitted Costs: $692,100.00  2021 Aids: $159,335.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount
6-Year Average Cost: $471,650.83  SOC Percentage: 16.4945%
SOC Amount: $77,796.50

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount
Mileage as of 01/01/2021: 60.93  Rate Per Mile: $2,681.00
RPM Amount: $163,353.33

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $163,353.33

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.4948%  Adjustment Amount: N/A
Minimum 2022 Cushion: $144,111.64  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $163,353.33

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $463,947.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $394,355.23  Payable Amount: $163,353.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $163,353.33

INPUT GTA FIGURES:

CVT Code: 37020  NAME:  TOWN OF EAU PLEINE  MARATHON COUNTY

6-Year Average Cost (2015-2020): $141,009.50  Mileage as of 01/01/2020:  41.30
3-Year Average Cost (2018-2020): $118,961.00  Mileage as of 01/01/2021:  41.30
2020 Submitted Costs: $155,168.00  2021 Aids:  $108,536.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $141,009.50  Mileage as of 01/01/2021:  41.30
SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount: $23,258.83  RPM Amount:  $110,725.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $110,725.30

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
</table>
| Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment | Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

% Change in Certified Miles:  0.0000%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $97,682.76  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $110,725.30

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $118,961.00  Cost Cap Reduction Amount:  -$9,608.45

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $101,116.85
INPUT GTA FIGURES:

CVT Code: 37022  
NAME:  
TOWN OF ELDERON  
MARATHON COUNTY

6-Year Average Cost (2015-2020): $153,663.33  
3-Year Average Cost (2018-2020): $191,755.67  
2020 Submitted Costs: $184,925.00  

Mileage as of 01/01/2020: 35.43  
Mileage as of 01/01/2021: 35.43  
2021 Aids: $93,110.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
Rate Per Mile (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $153,663.33  
SOC Percentage: 16.4945%  
SOC Amount: $25,346.02  
Mileage as of 01/01/2021: 35.43  
Rate Per Mile: $2,681.00  
RPM Amount: $94,987.83

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $94,987.83

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
Rate Per Mile

Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
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<td>N/A</td>
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<tr>
<th>Minimum 2022 Cushion:</th>
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</thead>
<tbody>
<tr>
<td>$83,799.04</td>
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<table>
<thead>
<tr>
<th>Maximum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$94,987.83</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $191,755.67  
85% Cost Cap: $162,992.32  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $94,987.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $94,987.83

INPUT GTA FIGURES:

CVT Code: 37024
NAME: TOWN OF EMMET
TOWN OF EMMET
MARATHON COUNTY

6-Year Average Cost(2015-2020): $234,210.67 Mileage as of 01/01/2020: 50.24
3-Year Average Cost(2018-2020): $297,561.67 Mileage as of 01/01/2021: 50.24
2020 Submitted Costs: $452,753.00 2021 Aids: $132,030.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $234,210.67 Mileage as of 01/01/2021: 50.24
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $38,631.91 RPM Amount: $134,693.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $134,693.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $118,827.65 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $134,693.44

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $297,561.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $252,927.42 Payable Amount: $134,693.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $134,693.44

INPUT GTA FIGURES:

CVT Code: 37026  NAME: TOWN OF FRANKFORT  TOWNSHIP OF FRANKFORT  MARATHON COUNTY

6-Year Average Cost(2015-2020): $193,303.67  Mileage as of 01/01/2020:  44.56
3-Year Average Cost(2018-2020): $129,249.67  Mileage as of 01/01/2021:  44.56
2020 Submitted Costs: $107,599.00  2021 Aids:  $117,103.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%  Rate Per Mile:  $2,681.00
SOC Amount: $31,884.50  RPM Amount:  $119,465.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $119,465.36

3. Calculate Minimum and Maximum Adjustments

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<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $105,393.31  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $119,465.36

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $129,249.67  Cost Cap Reduction Amount: $0.00
98% Cost Cap: $126,664.68  Payable Amount: $119,465.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT:  $119,465.36

INPUT GTA FIGURES:

CVT Code: 37028 NAME: TOWN OF FRANZEN
MARATHON COUNTY

6-Year Average Cost(2015-2020): $156,077.33 Mileage as of 01/01/2020: 29.25
3-Year Average Cost(2018-2020): $188,378.00 Mileage as of 01/01/2021: 29.25
2020 Submitted Costs: $155,714.00 2021 Aids: $76,869.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   SHARE OF COSTS RATE PER MILE (Municipalities only)
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $156,077.33 Mileage as of 01/01/2021: 29.25
   SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
   SOC Amount: $25,744.19 RPM Amount: $78,419.25

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $78,419.25

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   RATE PER MILE
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment
   adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000% Adjustment Amount: N/A
   Minimum 2022 Cushion: $69,182.10 Adjustment Type: N/A
   Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $78,419.25

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $188,378.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $160,121.30 Payable Amount: $78,419.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $78,419.25

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37030  
NAME: TOWN OF GREEN VALLEY  
TOWN: MARATHON COUNTY

6-Year Average Cost (2015-2020): $155,225.50  
3-Year Average Cost (2018-2020): $140,920.67  
2020 Submitted Costs: $153,067.00

Mileage as of 01/01/2020: 24.81  
Mileage as of 01/01/2021: 24.81  
2021 Aids: $65,200.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
6-Year Average Cost: $155,225.50  
SOC Percentage: 16.4945%  
SOC Amount: $25,603.69

RATE PER MILE (Municipalities only)
Mileage as of 01/01/2021: 24.81  
Rate Per Mile: $2,681.00  
RPM Amount: $66,515.61

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $66,515.61

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $58,680.61  
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $66,515.61

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $140,920.67  
85% Cost Cap: $119,782.57

Cost Cap Reduction Amount: $0.00  
Payable Amount: $66,515.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $66,515.61

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 37032  NAME: TOWN OF GUENTHER  TOWN: MARATHON COUNTY

6-Year Average Cost(2015-2020): $236,945.17  Mileage as of 01/01/2020: 31.70
3-Year Average Cost(2018-2020): $288,906.33  Mileage as of 01/01/2021: 31.70
2020 Submitted Costs: $445,569.00  2021 Aids: $83,307.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILIE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount
6-Year Average Cost: $236,945.17  Mileage as of 01/01/2021: 31.70
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $39,082.95  RPM Amount: $84,987.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $84,987.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILIE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $74,976.84  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $84,987.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $288,906.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $245,570.38  Payable Amount: $84,987.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $84,987.70

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37034
NAME: TOWN OF HALSEY
TOWN OF HALSEY
MARATHON COUNTY

6-Year Average Cost(2015-2020): $203,263.17 Mileage as of 01/01/2020: 38.07
3-Year Average Cost(2018-2020): $217,470.00 Mileage as of 01/01/2021: 38.14
2020 Submitted Costs: $179,717.00 2021 Aids: $100,047.96

Mileage as of 01/01/2021:

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $203,263.17 Mileage as of 01/01/2021: 38.14
SOC Percentage: 16.495% Rate Per Mile: $2,681.00
SOC Amount: $33,527.27 RPM Amount: $102,253.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $102,253.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.1839% Adjustment Amount: N/A
Minimum 2022 Cushion: $90,208.73 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $102,253.34

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $217,470.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $184,849.50 Payable Amount: $102,253.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $102,253.34

INPUT GTA FIGURES:

CVT Code: 37036 NAME: TOWN OF HAMBURG
MARATHON COUNTY

6-Year Average Cost (2015-2020): $197,143.50 Mileage as of 01/01/2020: 47.63
3-Year Average Cost (2018-2020): $224,582.33 Mileage as of 01/01/2021: 47.63
2020 Submitted Costs: $275,425.00 2021 Aids: $125,171.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $197,143.50 Mileage as of 01/01/2021: 47.63
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $32,517.86 RPM Amount: $127,696.03

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $127,696.03

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $112,654.48 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $127,696.03

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $224,582.33 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $190,894.98 Payable Amount: $127,696.03

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $127,696.03

INPUT GTA FIGURES:

CVT Code: 37038
NAME: TOWN OF HARRISON
TOWN OF HARRISON MARATHON COUNTY

6-Year Average Cost (2015-2020): $76,354.33 Mileage as of 01/01/2020: 19.07
3-Year Average Cost (2018-2020): $80,556.00 Mileage as of 01/01/2021: 19.07
2020 Submitted Costs: $61,804.00 2021 Aids: $50,115.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

R (6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $12,594.27

RPM Amount:
Rate Per Mile:
2021 Aids:
$2,681.00
$51,126.67

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $51,126.67

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $45,104.36
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $51,126.67

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:
$80,556.00
85% Cost Cap:
$68,472.60
Cost Cap Reduction Amount:
$0.00
Payable Amount:
$51,126.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $51,126.67

INPUT GTA FIGURES:

CVT Code: 37040  
NAME: TOWN OF HEWITT  
MARATHON COUNTY

6-Year Average Cost (2015-2020): $281,959.00  
3-Year Average Cost (2018-2020): $344,486.67  
2020 Submitted Costs: $236,022.00

Mileage as of 01/01/2020: 47.02  
Mileage as of 01/01/2021: 47.02

2021 Aids: $123,568.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS  
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   RATE PER MILE (Municipalities only)
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $281,959.00  
   SOC Percentage: 16.4945%  
   SOC Amount: $46,507.76

   Mileage as of 01/01/2021: 47.02  
   Rate Per Mile: $2,681.00  
   RPM Amount: $126,060.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $126,060.62

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS  
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   RATE PER MILE  
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment
   adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000%  
   Adjustment Amount: N/A

   Minimum 2022 Cushion: $111,211.70  
   Adjustment Type: N/A

   Maximum 2022 Cushion: N/A  
   2022 Adjusted Amount: $126,060.62

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $344,486.67  
   Cost Cap Reduction Amount: $0.00

   85% Cost Cap: $292,813.67  
   Payable Amount: $126,060.62

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $126,060.62


Note: Counties are not eligible to be factored as a Rate per Mile calculation.
INPUT GTA FIGURES:

CVT Code: 37042  NAME:  TOWN OF HOLTON
MARATHON COUNTY

6-Year Average Cost(2015-2020): $179,288.50  Mileage as of 01/01/2020: 48.85
3-Year Average Cost(2018-2020): $144,447.00  Mileage as of 01/01/2021: 48.85
2020 Submitted Costs: $88,735.00  2021 Aids: $128,377.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
</tbody>
</table>

| 6-Year Average Cost: $179,288.50 | Mileage as of 01/01/2021: 48.85 |
| SOC Percentage: 16.4945% | Rate Per Mile: $2,681.00 |
| SOC Amount: $29,572.76 | RPM Amount: $130,966.85 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $130,966.85

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

| % Change in Certified Miles: 0.0000% | Adjustment Amount: N/A |
| Minimum 2022 Cushion: $115,540.02 | Adjustment Type: N/A |
| Maximum 2022 Cushion: N/A | 2022 Adjusted Amount: $130,966.85 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: $144,447.00 | Cost Cap Reduction Amount: -$8,186.90 |
| 85% Cost Cap: $122,779.95 | Payable Amount: $122,779.95 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $122,779.95
INPUT GTA FIGURES:

CVT Code: 37044  
NAME: TOWN OF HULL  
TOWN OF HULL  
MARATHON COUNTY

6-Year Average Cost(2015-2020): $339,933.00  
3-Year Average Cost (2018-2020): $478,274.33  
2020 Submitted Costs: $166,409.00

INPUT GTA FIGURES:

Mileage as of 01/01/2021: 44.89

6-Year Average Cost: $339,933.00  
Mileage as of 01/01/2020:  
SOC Percentage: 16.4945%  
SOC Amount: $56,070.29

3-Year Average Cost: $478,274.33  
Rate Per Mile: $2,681.00

2020 Submitted Costs: $166,409.00  
2021 Aids: $117,970.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $339,933.00  
Mileage as of 01/01/2021: 44.89

SOC Percentage: 16.4945%  
Rate Per Mile: $2,681.00

SOC Amount: $56,070.29  
RPM Amount: $120,350.09

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $120,350.09

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  
Adjustment Amount: N/A

Minimum 2022 Cushion: $106,173.83  
Adjustment Type: N/A

Maximum 2022 Cushion: N/A  
2022 Adjusted Amount: $120,350.09

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $478,274.33  
Cost Cap Reduction Amount: $0.00

85% Cost Cap: $406,533.18  
Payable Amount: $120,350.09

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $120,350.09

INPUT GTA FIGURES:

CVT Code: 37046  
NAME: TOWN OF JOHNSON  
TOWN: MARATHON COUNTY

6-Year Average Cost (2015-2020): $240,716.00  
Mileage as of 01/01/2020: 42.73

3-Year Average Cost (2018-2020): $236,795.33  
Mileage as of 01/01/2021: 42.73

2020 Submitted Costs: $291,740.00  
2021 Aids: $112,294.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $240,716.00  
SOC Percentage: 16.4945%  
SOC Amount: $39,704.93

Mileage as of 01/01/2021: 42.73  
Rate Per Mile: $2,681.00  
RPM Amount: $114,559.13

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $114,559.13

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $101,065.00  
Maximum 2022 Cushion: N/A  
Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $114,559.13

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $236,795.33  
Cost Cap Reduction Amount: $0.00

85% Cost Cap: $201,276.03  
Payable Amount: $114,559.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $114,559.13

### INPUT GTA FIGURES:

CVT Code: 37048  
NAME: TOWN OF KNOWLTON  
TOWN OF KNOWLTON  
MARATHON COUNTY

- **6-Year Average Cost (2015-2020):** $400,693.75  
- **3-Year Average Cost (2018-2020):** $438,651.17  
- **2020 Submitted Costs:** $416,367.50

### Mileage as of 01/01/2020:
- **Mileage as of 01/01/2020:** $3.24

### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[
   \text{SOC Amount} = \text{(6-Year Average Cost x SOC Percentage)}
   \]

   **RATE PER MILE (Municipalities only)**
   
   \[
   \text{RPM Amount} = \text{(Mileage x Rate Per Mile)}
   \]

   - **6-Year Average Cost:** $400,693.75  
   - **SOC Percentage:** 16.4945%  
   - **SOC Amount:** $66,092.48  
   - **Rate Per Mile:** $2,681.00  
   - **RPM Amount:** $142,736.44

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $142,736.44

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - **Maximum:** No greater than 115% of previous year aid payment  
   - **Minimum:** Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   - **Maximum:** No Maximum Payment Amount  
   - **Minimum:** Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.0000%  
   - **Minimum 2022 Cushion:** $125,923.25  
   - **Maximum 2022 Cushion:** N/A

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $438,651.17  
   - **85% Cost Cap:** $372,853.49

   - **Cost Cap Reduction Amount:** $0.00  
   - **Payable Amount:** $142,736.44

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A  
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $142,736.44

INPUT GTA FIGURES:

CVT Code: 37054  NAME: TOWN OF MARATHON  TOWNSHIP OF MARATHON  MARATHON COUNTY

6-Year Average Cost (2015-2020): $179,831.67  Mileage as of 01/01/2020: 35.05
3-Year Average Cost (2018-2020): $172,207.67  Mileage as of 01/01/2021: 35.05
2020 Submitted Costs: $118,941.00  2021 Aids: $92,111.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $179,831.67  Mileage as of 01/01/2021: 35.05
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $29,662.36  RPM Amount: $93,969.05

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $93,969.05

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $82,900.26  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $93,969.05

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $172,207.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $146,376.52  Payable Amount: $93,969.05

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $93,969.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$803,802.67</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$132,583.33</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 51.77 |
| Rate Per Mile:             | $2,681.00 |
| RPM Amount:                | $138,795.37 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $138,795.37

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>0.8965%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$131,866.08</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>N/A</td>
</tr>
</tbody>
</table>

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Adjustment Amount:</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adjustment Type:</td>
<td>N/A</td>
</tr>
<tr>
<td>2022 Adjusted Amount:</td>
<td>$138,795.37</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: | $276,505.00 |
| 85% Cost Cap:        | $235,029.25 |
| Cost Cap Reduction Amount: | $0.00 |
| Payable Amount:      | $138,795.37 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $138,795.37

INPUT GTA FIGURES:

CVT Code: 37058  NAME:  TOWN OF MOSINEE
MARATHON COUNTY

6-Year Average Cost(2015-2020): $318,241.83  Mileage as of 01/01/2020: 47.68

3-Year Average Cost(2018-2020): $324,054.33  Mileage as of 01/01/2021: 48.73

2020 Submitted Costs: $264,060.00  2021 Aids: $125,303.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $318,241.83  Mileage as of 01/01/2021: 48.73
SOC Percentage: 16.49%  Rate Per Mile: $2,681.00
SOC Amount: $52,492.44  RPM Amount: $130,645.13

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $130,645.13

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 2.022%  Adjustment Amount: N/A
Minimum 2022 Cushion: $115,256.20  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $130,645.13

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $324,054.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $275,446.18  Payable Amount: $130,645.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $130,645.13

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37060

NAME: TOWN OF NORRIE
TOWN OF NORRIE
MARATHON COUNTY

6-Year Average Cost(2015-2020): $153,350.83 Mileage as of 01/01/2020: 34.30
3-Year Average Cost(2018-2020): $182,198.67 Mileage as of 01/01/2021: 34.30
2020 Submitted Costs: $223,531.00 2021 Aids: $90,140.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
6-Year Average Cost: $153,350.83
SOC Percentage: 16.4945%
SOC Amount: $25,294.47

RATE PER MILE (Municipalities only)
Mileage as of 01/01/2021: 34.30
Rate Per Mile: $2,681.00
RPM Amount: $91,958.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $91,958.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $81,126.36
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $91,958.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $182,198.67
85% Cost Cap: $154,868.87
Cost Cap Reduction Amount: $0.00
Payable Amount: $91,958.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $91,958.30

INPUT GTA FIGURES:

CVT Code: 37062  NAME:  TOWN OF PLOVER  MARATHON COUNTY

6-Year Average Cost(2015-2020):  $177,508.67  Mileage as of 01/01/2020:  32.48
3-Year Average Cost(2018-2020):  $175,967.00  Mileage as of 01/01/2021:  32.48
2020 Submitted Costs:  $125,031.00  2021 Aids:  $85,357.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $177,508.67  Mileage as of 01/01/2021:  32.48
SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $29,279.19  RPM Amount:  $87,078.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount:  $87,078.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:  0.0000%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $76,821.70  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $87,078.88

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $175,967.00  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $149,571.95  Payable Amount:  $87,078.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $87,078.88

INPUT GTA FIGURES:

CVT Code: 37064  NAME:  TOWN OF REID  
MARATHON COUNTY

6-Year Average Cost(2015-2020): $249,400.67  Mileage as of 01/01/2020:  
45.11
3-Year Average Cost(2018-2020): $212,941.67  Mileage as of 01/01/2021:  
45.11
2020 Submitted Costs: $233,332.00  2021 Aids:  
$118,549.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $249,400.67  SOC Percentage: 16.4945%
SOC Amount: $41,137.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 45.11
Rate Per Mile: $2,681.00
RPM Amount: $120,939.91

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $120,939.91

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $106,694.17  
Maximum 2022 Cushion: N/A

RATE PER MILE

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A  
Adjustment Type: N/A

2022 Adjusted Amount: $120,939.91

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $212,941.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $181,000.42  Payable Amount: $120,939.91

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $120,939.91

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37066  NAME: TOWN OF RIB FALLS  MARATHON COUNTY

6-Year Average Cost (2015-2020): $148,904.83  Mileage as of 01/01/2020: 44.45
3-Year Average Cost (2018-2020): $161,516.00  Mileage as of 01/01/2021: 44.45
2020 Submitted Costs: $167,215.00  2021 Aids: $116,814.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>SOC Percentage:</th>
<th>SOC Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$148,904.83</td>
<td>16.4945%</td>
<td>$24,561.13</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>Rate Per Mile:</th>
<th>RPM Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>44.45</td>
<td>$2,681.00</td>
<td>$119,170.45</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $119,170.45

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>2022 Adjusted Amount:</th>
<th>$119,170.45</th>
</tr>
</thead>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>Cost Cap Reduction Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$161,516.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>85% Cost Cap:</th>
<th>Payable Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$137,288.60</td>
<td>$119,170.45</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $119,170.45

INPUT GTA FIGURES:

CVT Code: 37068  NAME:  TOWN OF RIB MOUNTAIN
MARATHON COUNTY

6-Year Average Cost(2015-2020):  $2,268,645.20  Mileage as of 01/01/2020:  72.29
3-Year Average Cost(2018-2020):  $2,067,257.20  Mileage as of 01/01/2021:  72.31
2020 Submitted Costs: $1,947,807.20  2021 Aids: $387,589.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>Share of Costs</th>
<th>6-Year Average Cost: $2,268,645.20</th>
<th>Mileage as of 01/01/2020: 72.29</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>SOC Amount: $374,201.96</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Rate Per Mile</th>
<th>Mileage as of 01/01/2021: 72.31</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rate Per Mile: $2,681.00</td>
<td></td>
</tr>
<tr>
<td>RPM Amount: $193,863.11</td>
<td></td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $374,201.96

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td></td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td></td>
</tr>
<tr>
<td>Maximum = No Maximum Payment Amount</td>
<td></td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount: $0.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion: $348,830.84</td>
<td></td>
</tr>
<tr>
<td>Maximum 2022 Cushion: $445,728.29</td>
<td></td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $2,067,257.20  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,757,168.62  Payable Amount: $374,201.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $374,201.96

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 37070  NAME:  TOWN OF RIETBROCK  MARATHON COUNTY

6-Year Average Cost(2015-2020): $187,904.00  Mileage as of 01/01/2020: 42.07
3-Year Average Cost(2018-2020): $156,929.67  Mileage as of 01/01/2021: 42.07
2020 Submitted Costs: $135,048.00  2021 Aids: $110,559.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $187,904.00  Mileage as of 01/01/2021: 42.07
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $30,993.85  RPM Amount: $112,789.67

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $112,789.67

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $99,503.96  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $112,789.67

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $156,929.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $133,390.22  Payable Amount: $112,789.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $112,789.67

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37072
NAME: TOWN OF RINGLE
TOWN: MARATHON COUNTY

6-Year Average Cost(2015-2020): $464,616.17
3-Year Average Cost(2018-2020): $546,728.67
2020 Submitted Costs: $610,225.00

Mileage as of 01/01/2020: 55.77
Mileage as of 01/01/2021: 55.77
2021 Aids: $146,563.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $149,519.37

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $131,907.20
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $149,519.37

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $546,728.67
85% Cost Cap: $464,719.37

Cost Cap Reduction Amount: $0.00
Payable Amount: $149,519.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $149,519.37

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37074
NAME: TOWN OF SPENCER
TOWN: MARATHON COUNTY

6-Year Average Cost (2015-2020): $276,933.75
3-Year Average Cost (2018-2020): $330,608.83
2020 Submitted Costs: $179,507.00

Mileage as of 01/01/2020: 45.79
Mileage as of 01/01/2021: 45.79
2021 Aids: $120,336.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $45,678.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $122,762.99

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $122,762.99

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $108,302.51
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $122,762.99

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $330,608.83
85% Cost Cap: $281,017.51

Cost Cap Reduction Amount: $0.00
Payable Amount: $122,762.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $122,762.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $687,951.58
SOC Percentage: 16.4945%
SOC Amount: $113,474.26

Mileage as of 01/01/2021: 72.22
Rate Per Mile: $2,681.00
RPM Amount: $193,621.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $193,621.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: -0.1245%
Minimum 2022 Cushion: $170,814.74
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $193,621.82

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $629,129.03
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $534,759.68
Payable Amount: $193,621.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $193,621.82

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 37078</th>
<th>NAME:</th>
<th>TOWN OF TEXAS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>MARATHON COUNTY</td>
</tr>
</tbody>
</table>

6-Year Average Cost (2015-2020): $382,865.58 Mileage as of 01/01/2020: 57.15
3-Year Average Cost (2018-2020): $429,391.17 Mileage as of 01/01/2021: 57.15
2020 Submitted Costs: $465,648.00 2021 Aids: $150,190.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Amount: $63,151.81
SOC Percentage: 16.4945%

RPM Amount: $2,681.00
Rate Per Mile: $2,681.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $153,219.15

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

3-Year Average Cost: $429,391.17
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $364,982.49
Payable Amount: $153,219.15

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $153,219.15

INPUT GTA FIGURES:

CVT Code: 37080
NAME: TOWN OF WAUSAU
TOWN OF WAUSAU
MARATHON COUNTY

6-Year Average Cost(2015-2020): $691,466.67
3-Year Average Cost(2018-2020): $701,809.33
2020 Submitted Costs: $632,863.00

Mileage as of 01/01/2020: 56.55
Mileage as of 01/01/2021: 56.55
2021 Aids: $148,613.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.49%
SOC Amount: $114,054.05

RPM PER MILE (Municipalities only)

Rate Per Mile: $2,681.00
RPM Amount: $151,610.55

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $151,610.55

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.00%
Minimum 2022 Cushion: $133,752.06
Maximum 2022 Cushion: N/A

Adjustment Type: N/A
Adjustment Amount: N/A
2022 Adjusted Amount: $151,610.55

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $701,809.33
85% Cost Cap: $596,537.93
Cost Cap Reduction Amount: $0.00
Payable Amount: $151,610.55

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $151,610.55

## CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 37082</th>
<th>NAME: TOWN OF WESTON</th>
<th>TOWN: MARATHON COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020): $164,438.50</td>
<td>Mileage as of 01/01/2020: 15.31</td>
<td></td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020): $188,652.17</td>
<td>Mileage as of 01/01/2021: 15.31</td>
<td></td>
</tr>
<tr>
<td>2020 Submitted Costs: $16,034.50</td>
<td>2021 Aids: $40,234.68</td>
<td></td>
</tr>
</tbody>
</table>

### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   - (6-Year Average Costs x SOC Percentage) = SOC Amount

   **RATE PER MILE (Municipalities only)**
   - (Mileage x Rate Per Mile) = RPM Amount

   | 6-Year Average Cost: $164,438.50 | Mileage as of 01/01/2021: 15.31 |
   | SOC Percentage: 16.4945% | Rate Per Mile: $2,681.00 |
   | SOC Amount: $27,123.33 | RPM Amount: $41,046.11 |

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $41,046.11

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   | % Change in Certified Miles: 0.0000% | Adjustment Amount: N/A |
   | Minimum 2022 Cushion: $36,211.21 | Adjustment Type: N/A |
   | Maximum 2022 Cushion: N/A | 2022 Adjusted Amount: $41,046.11 |

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   | 3-Year Average Cost: $188,652.17 | Cost Cap Reduction Amount: $0.00 |
   | 85% Cost Cap: $160,354.34 | Payable Amount: $41,046.11 |

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   | Filing Penalty Descriptions: N/A | Filing Penalty Amount: $0.00 |

**FINAL GTA AMOUNT:** $41,046.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS

   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   RATE PER MILE (Municipalities only)

   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   6-Year Average Cost: $219,009.33
   SOC Percentage: 16.4945%
   SOC Amount: $36,124.52
   Mileage as of 01/01/2021: 41.11

   Rate Per Mile: $2,681.00
   RPM Amount: $110,215.91

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $110,215.91

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

   % Change in Certified Miles: 0.0000%
   Adjustment Amount: N/A
   Minimum 2022 Cushion: $97,233.37
   Adjustment Type: N/A
   Maximum 2022 Cushion: N/A
   2022 Adjusted Amount: $110,215.91

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $220,080.33
   Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $187,068.28
   Payable Amount: $110,215.91

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $110,215.91

INPUT GTA FIGURES:

CVT Code: 37102  
NAME:  
VILLAGE OF ATHENS  
MARATHON COUNTY

- 6-Year Average Cost (2015-2020): $703,763.75
- 3-Year Average Cost (2018-2020): $497,866.00
- 2020 Submitted Costs: $473,061.00
- Mileage as of 01/01/2020: 10.45
- Mileage as of 01/01/2021: 10.45
- 2021 Aids: $107,229.57

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(R-6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>Component</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost</td>
<td>$703,763.75</td>
</tr>
<tr>
<td>SOC Percentage</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount</td>
<td>$116,082.40</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Component</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mileage as of 01/01/2021</td>
<td>10.45</td>
</tr>
<tr>
<td>Rate Per Mile</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>RPM Amount</td>
<td>$28,016.45</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $116,082.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Component</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>% Change in Certified Miles:</td>
<td>N/A</td>
</tr>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$96,506.61</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>$123,314.01</td>
</tr>
<tr>
<td>Adjustment Amount</td>
<td>$0.00</td>
</tr>
<tr>
<td>Adjustment Type</td>
<td>N/A</td>
</tr>
<tr>
<td>2022 Adjusted Amount</td>
<td>$116,082.40</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>Component</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>3-Year Average Cost</td>
<td>$497,866.00</td>
</tr>
<tr>
<td>85% Cost Cap:</td>
<td>$423,186.10</td>
</tr>
<tr>
<td>Cost Cap Reduction Amount:</td>
<td>$0.00</td>
</tr>
<tr>
<td>Payable Amount:</td>
<td>$116,082.40</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

<table>
<thead>
<tr>
<th>Component</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Filing Penalty Descriptions:</td>
<td>N/A</td>
</tr>
<tr>
<td>Filing Penalty Amount:</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

FINAL GTA AMOUNT: $116,082.40

INPUT GTA FIGURES:

CVT Code: 37121
NAME: VILLAGE OF EDGAR
MARATHON COUNTY

6-Year Average Cost (2015-2020): $556,546.83
3-Year Average Cost (2018-2020): $506,378.33
2020 Submitted Costs: $622,010.50

Mileage as of 01/01/2020: 11.63
Mileage as of 01/01/2021: 11.63
2021 Aids: $86,268.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(R6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $556,546.83
SOC Percentage: 16.4945%
SOC Amount: $91,799.68

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 11.63
Rate Per Mile: $2,681.00
RPM Amount: $31,180.03

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $91,799.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $77,641.52
Maximum 2022 Cushion: $99,208.61

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $91,799.68

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $506,378.33
85% Cost Cap: $430,421.58
Cost Cap Reduction Amount: $0.00
Payable Amount: $91,799.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $91,799.68

INPUT GTA FIGURES:

CVT Code: 37122  NAME: VILLAGE OF ELDeron  MARATHON COUNTY

6-Year Average Cost(2015-2020): $15,276.33  Mileage as of 01/01/2020: 1.34
3-Year Average Cost(2018-2020): $8,719.00  Mileage as of 01/01/2021: 1.34
2020 Submitted Costs: $6,948.00  2021 Aids: $3,760.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $15,276.33  SOC Percentage: 16.4945%
SOC Amount: $2,519.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 1.34  Rate Per Mile: $2,681.00
RPM Amount: $3,592.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $3,592.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $3,384.24  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $3,592.54

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $8,719.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $7,411.15  Payable Amount: $3,592.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $3,592.54

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 37126</th>
<th>NAME: VILLAGE OF FENWOOD</th>
<th>VILLAGE OF FENWOOD</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$11,206.82</td>
<td>MARATHON COUNTY</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$5,963.97</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>-$11,937.60</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   | 6-Year Average Cost: | $11,206.82 | Mileage as of 01/01/2021: | 2.03 |
   | SOC Percentage: | 16.4896% | Rate Per Mile: | $2,681.00 |
   | SOC Amount: | $1,847.96 | RPM Amount: | $5,442.43 |

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: | $5,442.43 |

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment
   adjusted for any increase or decrease of certified mileage

   | % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
   | Minimum 2022 Cushion: | $4,801.36 | Adjustment Type: | N/A |
   | Maximum 2022 Cushion: | N/A | 2022 Adjusted Amount: | $5,442.43 |

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   | 3-Year Average Cost: | $5,963.97 | Cost Cap Reduction Amount: | -$373.06 |
   | 85% Cost Cap: | $5,069.37 | Payable Amount: | $5,069.37 |

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   | Filing Penalty Descriptions: | A FINANCIAL REPORT WAS 16 DAYS LATE |
   | Filing Penalty Amount: | -$268.01 |

**FINAL GTA AMOUNT:** | $4,801.36 |

INPUT GTA FIGURES:

CVT Code: 37136 NAME: VILLAGE OF HATLEY MARATHON COUNTY

- 6-Year Average Cost (2015-2020): $104,377.50 Mileage as of 01/01/2020: 7.81
- 3-Year Average Cost (2018-2020): $173,673.67 Mileage as of 01/01/2021: 7.81
- 2020 Submitted Costs: $73,061.00 2021 Aids: $20,524.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS  RATE PER MILE (Municipalities only)

   (6-Year Average Costs x SOC Percentage) = SOC Amount
   (Mileage x Rate Per Mile) = RPM Amount

   - 6-Year Average Cost: $104,377.50 Mileage as of 01/01/2021: 7.81
   - SOC Percentage: 16.4945%
   - SOC Amount: $17,216.56
   - Rate Per Mile: $2,681.00
   - RPM Amount: $20,938.61

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $20,938.61

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS  RATE PER MILE

   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment
   adjusted for any increase or decrease of certified mileage

   - % Change in Certified Miles: 0.0000%
   - Minimum 2022 Cushion: $18,472.21
   - Maximum 2022 Cushion: N/A
   - Adjustment Amount: N/A
   - Adjustment Type: N/A
   - 2022 Adjusted Amount: $20,938.61

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - 3-Year Average Cost: $173,673.67
   - Cost Cap Reduction Amount: $0.00
   - 85% Cost Cap: $147,622.62
   - Payable Amount: $20,938.61

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $20,938.61

INPUT GTA FIGURES:

CVT Code: 37145  NAME: VILLAGE OF KRONENWETTER  MARATHON COUNTY

6-Year Average Cost(2015-2020): $1,944,985.13  Mileage as of 01/01/2020: 106.67
3-Year Average Cost(2018-2020): $2,100,712.47  Mileage as of 01/01/2021: 106.67
2020 Submitted Costs: $2,016,237.40  2021 Aids: $322,518.26

MILEAGE AS OF 01/01/2020:
MILEAGE AS OF 01/01/2021:

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   RATE PER MILE (Municipalities only)
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $1,944,985.13  Mileage as of 01/01/2021: 106.67
   SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
   SOC Amount: $320,815.81  RPM Amount: $285,982.27

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $320,815.81

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   RATE PER MILE
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: N/A  Adjustment Amount: $0.00
   Minimum 2022 Cushion: $290,266.43  Adjustment Type: N/A
   Maximum 2022 Cushion: $370,896.00  2022 Adjusted Amount: $320,815.81

4. Apply Cost Cap(Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $2,100,712.47  Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $1,785,605.60  Payable Amount: $320,815.81

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $320,815.81

INPUT GTA FIGURES:

CVT Code: 37146  
NAME: VILLAGE OF MAINE  
MARATHON COUNTY

6-Year Average Cost(2015-2020): $696,275.33  
3-Year Average Cost(2018-2020): $748,299.67  
2020 Submitted Costs: $687,316.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS: 
   SOC Percentage: 16.4945%  
   SOC Amount: $114,847.22

   RATE PER MILE (Municipalities only): 
   Mileage as of 01/01/2020: 77.89  
   Rate Per Mile: $2,681.00  
   RPM Amount: $208,823.09

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   RPM Preliminary Amount: $208,823.09

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   Maximum = No greater than 115% of previous year aid payment  
   Minimum = Eligible for no less then 90% of previous year aid payment

   RATE PER MILE
   Maximum = No Maximum Payment Amount  
   Minimum = Eligible for less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000%  
   Minimum 2022 Cushion: $184,225.43  
   Maximum 2022 Cushion: N/A  
   Adjustment Amount: N/A  
   Adjustment Type: N/A  
   2022 Adjusted Amount: $208,823.09

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $748,299.67  
   Cost Cap Reduction Amount: $0.00

   85% Cost Cap: $636,054.72  
   Payable Amount: $208,823.09

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $208,823.09

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37151 NAME: VILLAGE OF MARATHON CITY MARATHON COUNTY

6-Year Average Cost (2015-2020): $821,626.08 Mileage as of 01/01/2020: 18.25
3-Year Average Cost (2018-2020): $1,055,054.47 Mileage as of 01/01/2021: 18.25
2020 Submitted Costs: $804,790.90 2021 Aids: $121,008.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Preliminary Amount: $135,523.21

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $108,907.94 Adjustment Type: N/A
Maximum 2022 Cushion: $139,160.14 2022 Adjusted Amount: $135,523.21

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,055,054.47 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $896,796.30 Payable Amount: $135,523.21

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $135,523.21

INPUT GTA FIGURES:

CVT Code: 37176

NAME: VILLAGE OF ROTHSCHILD

MARATHON COUNTY

<table>
<thead>
<tr>
<th>6-Year Average Cost (2015-2020):</th>
<th>$3,091,750.12</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020 Submitted Costs:</td>
<td>$3,763,818.90</td>
</tr>
<tr>
<td>Mileage as of 01/01/2020:</td>
<td>40.67</td>
</tr>
<tr>
<td>Mileage as of 01/01/2021:</td>
<td>40.65</td>
</tr>
<tr>
<td>2021 Aids:</td>
<td>$444,784.17</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount
   
   **RATE PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount
   
   | 6-Year Average Cost: | $3,091,750.12 |
   | SOC Percentage: | 16.4945% |
   | SOC Amount: | $509,969.10 |
   | Mileage as of 01/01/2021: | 40.65 |
   | Rate Per Mile: | $2,681.00 |
   | RPM Amount: | $108,982.65 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $509,969.10

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   
   Minimum = Eligible for no less than 90% of previous year aid payment
   
   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   | % Change in Certified Miles: | N/A |
   | Adjustment Amount: | $0.00 |
   | Minimum 2022 Cushion: | $400,305.75 |
   | Adjustment Type: | N/A |
   | Maximum 2022 Cushion: | $511,501.80 |
   | 2022 Adjusted Amount: | $509,969.10 |

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   | 3-Year Average Cost: | $3,679,699.90 |
   | Cost Cap Reduction Amount: | $0.00 |
   | 85% Cost Cap: | $3,127,744.92 |
   | Payable Amount: | $509,969.10 |

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   
   Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $509,969.10

INPUT GTA FIGURES:

CVT Code: 37181
NAME: VILLAGE OF SPENCER
MARATHON COUNTY

6-Year Average Cost(2015-2020): $1,234,993.87 Mileage as of 01/01/2020: 15.65
3-Year Average Cost(2018-2020): $1,563,350.40 Mileage as of 01/01/2021: 15.65
2020 Submitted Costs: $1,761,363.30 2021 Aids: $166,062.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,234,993.87 Mileage as of 01/01/2021: 15.65
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $203,706.21 RPM Amount: $41,957.65

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)
Note: RPM Amount is not applicable to counties
SOC Preliminary Amount: $203,706.21

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A Adjustment Amount: -$12,734.60
Minimum 2022 Cushion: $149,456.04 Adjustment Type: Maximum Cushion
Maximum 2022 Cushion: $190,971.61 2022 Adjusted Amount: $190,971.61

4. Apply Cost Cap(Municipalities ONLY)
No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,563,350.40 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,328,847.84 Payable Amount: $190,971.61

5. Apply Filing Penalty
Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $190,971.61

INPUT GTA FIGURES:

CVT Code: 37182  NAME: VILLAGE OF STRATFORD  VILLAGE OF STRATFORD
MARATHON COUNTY

6-Year Average Cost(2015-2020): $1,284,992.17  Mileage as of 01/01/2020: 16.00
3-Year Average Cost(2018-2020): $861,901.33  Mileage as of 01/01/2021: 16.00
2020 Submitted Costs: $756,569.50  2021 Aids: $195,227.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,284,992.17  Mileage as of 01/01/2021: 16.00
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $211,953.19  RPM Amount: $42,896.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $211,953.19

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $175,705.04  Adjustment Type: N/A
Maximum 2022 Cushion: $224,511.99  2022 Adjusted Amount: $211,953.19

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $861,901.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $732,616.13  Payable Amount: $211,953.19

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $211,953.19

INPUT GTA FIGURES:

CVT Code: 37186
NAME: VILLAGE OF UNITY
VILLAGE OF UNITY
MARATHON COUNTY

6-Year Average Cost(2015-2020): $56,253.33
3-Year Average Cost(2018-2020): $63,980.67
2020 Submitted Costs: $51,379.00

Mileage as of 01/01/2020: 3.94
Mileage as of 01/01/2021: 3.94
2021 Aids: $10,354.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   SHARE OF COSTS RATE PER MILE (Municipalities only)
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $56,253.33
   Mileage as of 01/01/2021: 3.94
   SOC Percentage: 16.4945%
   Rate Per Mile: $2,681.00
   SOC Amount: $9,278.71
   RPM Amount: $10,563.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $10,563.14

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   RATE PER MILE
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment
   adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000%
   Adjustment Amount: N/A
   Minimum 2022 Cushion: $9,318.89
   Adjustment Type: N/A
   Maximum 2022 Cushion: N/A
   2022 Adjusted Amount: $10,563.14

4. Apply Cost Cap(Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $63,980.67
   Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $54,383.57
   Payable Amount: $10,563.14

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $10,563.14

INPUT GTA FIGURES:

CVT Code: 37192  
NAME: VILLAGE OF WESTON
MARATHON COUNTY

6-Year Average Cost(2015-2020): $3,457,689.88  
3-Year Average Cost(2018-2020): $4,077,264.87  
2020 Submitted Costs: $6,163,239.78

Mileage as of 01/01/2020: 118.34
Mileage as of 01/01/2021:  
2021 Aids: $482,704.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $3,457,689.88  
SOC Percentage: 16.4945%  
SOC Amount: $570,329.08

Mileage as of 01/01/2021: 118.34
Rate Per Mile: $2,681.00
RPM Amount: $317,269.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $570,329.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $434,433.92
Maximum 2022 Cushion: $555,110.00

Adjustment Amount: -$15,219.08
Adjustment Type: Maximum Cushion
2022 Adjusted Amount: $555,110.00

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $4,077,264.87
85% Cost Cap: $3,465,675.14
Cost Cap Reduction Amount: $0.00
Payable Amount: $555,110.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $555,110.00

INPUT GTA FIGURES:

CVT Code: 37251
NAME: CITY OF MOSINEE
CITY OF MOSINEE
MARATHON COUNTY

6-Year Average Cost(2015-2020): $2,402,379.03 Mileage as of 01/01/2020: 42.14
3-Year Average Cost(2018-2020): $2,128,502.17 Mileage as of 01/01/2021: 42.41
2020 Submitted Costs: $1,534,571.80 2021 Aids: $397,981.04

Mileage as of 01/01/2020: 42.14
Mileage as of 01/01/2021: 42.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $396,260.70

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $113,701.21

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $396,260.70

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $358,182.94
Maximum 2022 Cushion: $457,678.20
Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $396,260.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $2,128,502.17
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,809,226.84
Payable Amount: $396,260.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $396,260.70

INPUT GTA FIGURES:

CVT Code: 37281  NAME: CITY OF SCHOFIELD

MARATHON COUNTY

6-Year Average Cost (2015-2020): $1,843,363.80  Mileage as of 01/01/2020: 16.48
3-Year Average Cost (2018-2020): $2,299,436.23  Mileage as of 01/01/2021: 16.48
2020 Submitted Costs: $1,089,449.00  2021 Aids: $250,359.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,843,363.80  Mileage as of 01/01/2021: 16.48
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $304,053.87  RPM Amount: $44,182.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $304,053.87

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  Adjustment Amount: -$16,139.88
Minimum 2022 Cushion: $225,323.99  Adjustment Type: Maximum Cushion

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $2,299,436.23  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,954,520.80  Payable Amount: $287,913.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $287,913.99

INPUT GTA FIGURES:

CVT Code: 37291  NAME:  CITY OF WAUSAU  MARATHON COUNTY

6-Year Average Cost(2015-2020): $17,420,515.41  Mileage as of 01/01/2020: 214.47
3-Year Average Cost(2018-2020): $18,931,838.52  Mileage as of 01/01/2021: 214.55
2020 Submitted Costs: $17,534,786.92  2021 Aids: $2,818,113.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $17,420,515.41  Mileage as of 01/01/2021: 214.55
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $2,873,429.02  RPM Amount: $575,208.55

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $2,873,429.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $2,536,301.88  Adjustment Type: N/A
Maximum 2022 Cushion: $3,240,830.18  2022 Adjusted Amount: $2,873,429.02

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $18,931,838.52  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $16,092,062.74  Payable Amount: $2,873,429.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $2,873,429.02

### Input GTA Figures:

- **CVT Code:** 38000
- **NAME:** MARINETTE COUNTY

<table>
<thead>
<tr>
<th>6-Year Average Cost (2015-2020):</th>
<th>$7,355,044.77</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mileage as of 01/01/2020:</td>
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<tr>
<td>3-Year Average Cost (2018-2020):</td>
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<td>Mileage as of 01/01/2021:</td>
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<tr>
<td>2020 Submitted Costs:</td>
<td>$6,261,262.20</td>
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<tr>
<td>2021 Aids:</td>
<td>$1,671,363.07</td>
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</tbody>
</table>

### Calculation Steps:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$7,355,044.77</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mileage as of 01/01/2021:</td>
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<tr>
<td>SOC Percentage:</td>
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<tr>
<td>SOC Amount:</td>
<td>$1,454,607.06</td>
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<tr>
<td>Rate Per Mile:</td>
<td>N/A</td>
</tr>
<tr>
<td>RPM Amount:</td>
<td>N/A</td>
</tr>
</tbody>
</table>

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $1,454,607.06

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$1,504,226.76</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>$1,922,067.53</td>
</tr>
</tbody>
</table>

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Adjustment Amount:</th>
<th>$49,619.70</th>
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<tbody>
<tr>
<td>Adjustment Type:</td>
<td>Minimum Cushion</td>
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<tr>
<td>2022 Adjusted Amount:</td>
<td>$1,504,226.76</td>
</tr>
</tbody>
</table>

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>85% Cost Cap:</td>
<td>N/A</td>
</tr>
</tbody>
</table>

   Cost Cap Reduction Amount: $0.00
   Payable Amount: $1,504,226.76

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

**Final GTA Amount:** $1,504,226.76

INPUT GTA FIGURES:

CVT Code: 38002
NAME: TOWN OF AMBERG
TOWN OF AMBERG
MARINETTE COUNTY

6-Year Average Cost (2015-2020): $343,705.00
3-Year Average Cost (2018-2020): $373,669.33
2020 Submitted Costs: $376,667.00

Mileage as of 01/01/2020: 84.24
Mileage as of 01/01/2021: 84.24
2021 Aids: $221,382.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $56,692.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $225,847.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $225,847.44

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $199,244.45
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $225,847.44

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $373,669.33
85% Cost Cap: $317,618.93
Cost Cap Reduction Amount: $0.00
Payable Amount: $225,847.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $225,847.44

INPUT GTA FIGURES:

CVT Code: 38004
NAME: TOWN OF ATHELSTANE
TOWN OF ATHELSTANE
MARINETTE COUNTY

6-Year Average Cost(2015-2020): $358,233.58
3-Year Average Cost(2018-2020): $337,421.50
2020 Submitted Costs: $336,952.00

Mileage as of 01/01/2020: 99.36
Mileage as of 01/01/2021: 99.36
2021 Aids: $261,118.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $59,088.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 99.36
Rate Per Mile: $2,681.00
RPM Amount: $266,384.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $266,384.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $235,006.27
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $266,384.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $337,421.50
85% Cost Cap: $286,808.28
Cost Cap Reduction Amount: $0.00
Payable Amount: $266,384.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $266,384.16

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38006  NAME:  TOWN OF BEAVER  MARINETTE COUNTY

6-Year Average Cost (2015-2020): $390,386.83  Mileage as of 01/01/2020: 79.93
3-Year Average Cost (2018-2020): $378,309.67  Mileage as of 01/01/2021: 79.93
2020 Submitted Costs: $316,900.00  2021 Aids: $210,056.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $390,386.83  Mileage as of 01/01/2021: 79.93
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $64,392.40  RPM Amount: $214,292.33

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $214,292.33

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $189,050.44  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $214,292.33

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $378,309.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $321,563.22  Payable Amount: $214,292.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $214,292.33

INPUT GTA FIGURES:

CVT Code: 38008  NAME:  TOWN OF BEECHER  MARINETTE COUNTY

6-Year Average Cost(2015-2020): $233,636.17  Mileage as of 01/01/2020:  57.66
3-Year Average Cost(2018-2020): $267,069.33  Mileage as of 01/01/2021:  57.66
2020 Submitted Costs: $315,628.00  2021 Aids: $151,530.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $233,636.17  SOC Percentage: 16.4945%  SOC Amount: $38,537.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00  RPM Amount: $154,586.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $154,586.46

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $136,377.43  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $154,586.46

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

Cost Cap Reduction Amount: $0.00
Payable Amount: $154,586.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $154,586.46

INPUT GTA FIGURES:

CVT Code: 38010  
NAME: TOWN OF DUNBAR  
MARINETTE COUNTY  

6-Year Average Cost(2015-2020): $287,493.50  
3-Year Average Cost(2018-2020): $307,770.67  
2020 Submitted Costs: $374,131.00

Mileage as of 01/01/2020: 2020 Aids: $225,193.32

Mileage as of 01/01/2021: $85.69

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$287,493.50</th>
<th>Mileage as of 01/01/2021:</th>
<th>85.69</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$47,420.65</td>
<td>RPM Amount:</td>
<td>$229,734.89</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>85.69</th>
<th>Rate Per Mile:</th>
<th>$2,681.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>RPM Amount:</td>
<td>$229,734.89</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $229,734.89

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>0.0000%</th>
<th>Adjustment Amount:</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$202,673.99</td>
<td>Adjustment Type:</td>
<td>N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>N/A</td>
<td>2022 Adjusted Amount:</td>
<td>$229,734.89</td>
</tr>
</tbody>
</table>

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Adjustment Amount:</th>
<th>$0.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adjustment Type:</td>
<td>N/A</td>
</tr>
<tr>
<td>2022 Adjusted Amount:</td>
<td>$229,734.89</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $307,770.67  
85% Cost Cap: $261,605.07  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $229,734.89

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $229,734.89

INPUT GTA FIGURES:

CVT Code: 38012  NAME: TOWN OF GOODMAN  TOWNSHIP

MARINETTE COUNTY

6-Year Average Cost(2015-2020): $280,957.92  Mileage as of 01/01/2020: 50.50
3-Year Average Cost(2018-2020): $320,075.17  Mileage as of 01/01/2021: 50.50
2020 Submitted Costs: $245,893.00  2021 Aids: $132,714.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $280,957.92  Mileage as of 01/01/2021: 50.50
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $46,342.64  RPM Amount: $135,390.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $135,390.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $119,442.60  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $135,390.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $320,075.17  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $272,063.89  Payable Amount: $135,390.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $135,390.50

INPUT GTA FIGURES:

CVT Code: 38014  
NAME: MARINETTE COUNTY  
TOWN OF GROVER

- 6-Year Average Cost (2015-2020): $410,335.92
- 3-Year Average Cost (2018-2020): $433,229.00
- 2020 Submitted Costs: $469,913.50

Marquette County

Mileage as of 01/01/2020: 90.65
Mileage as of 01/01/2021: 90.65
2021 Aids: $238,228.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(R-6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $410,335.92 |
| SOC Percentage:     | 16.4945%   |
| SOC Amount:         | $67,682.91 |

RATE PER MILE  
(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 90.65 |
| Rate Per Mile:            | $2,681.00 |
| RPM Amount:               | $243,032.65 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $243,032.65

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $214,405.38
Maximum 2022 Cushion: N/A

| Adjustment Amount: | N/A |
| Adjustment Type:   | N/A |
| 2022 Adjusted Amount: | $243,032.65 |

4. Apply Cost Cap (Municipalities ONLY)
No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $433,229.00
85% Cost Cap: $368,244.65
Cost Cap Reduction Amount: $0.00
Payable Amount: $243,032.65

5. Apply Filing Penalty
Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $243,032.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

**RATE PER MILE (Municipalities only)**

\[(\text{Mileage} \times \text{RPM}) = \text{RPM Amount}\]

- **6-Year Average Cost:** $486,739.33
- **SOC Percentage:** 16.4945%
- **SOC Amount:** $80,285.28
- **Mileage as of 01/01/2021:** 62.08
- **Rate Per Mile:** $2,681.00
- **RPM Amount:** $166,436.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

- **RPM Preliminary Amount:** $166,436.48

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

- **% Change in Certified Miles:** 0.0000%
- **Minimum 2022 Cushion:** $146,831.62
- **Maximum 2022 Cushion:** N/A
- **Adjustment Amount:** N/A
- **Adjustment Type:** N/A
- **2022 Adjusted Amount:** $166,436.48

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- **3-Year Average Cost:** $434,683.67
- **Cost Cap Reduction Amount:** $0.00
- **85% Cost Cap:** $369,481.12
- **Payable Amount:** $166,436.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

- **Filing Penalty Descriptions:** N/A
- **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $166,436.48

INPUT GTA FIGURES:

CVT Code: 38018  NAME: TOWN OF MIDDLE INLET MARINETTE COUNTY

6-Year Average Cost(2015-2020): $420,363.00  Mileage as of 01/01/2020: 60.84
3-Year Average Cost(2018-2020): $438,619.00  Mileage as of 01/01/2021: 60.84
2020 Submitted Costs: $466,012.00  2021 Aids: $143,898.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $420,363.00  Mileage as of 01/01/2021: 60.84
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $69,336.83  RPM Amount: $163,112.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $163,112.04

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $129,508.89  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $163,112.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $438,619.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $372,826.15  Payable Amount: $163,112.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $163,112.04

### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 38020</th>
<th>NAME:</th>
<th>TOWN OF NIAGARA</th>
</tr>
</thead>
</table>

| 6-Year Average Cost(2015-2020): | $199,796.00 | Mileage as of 01/01/2020: | 63.02 |
| 3-Year Average Cost(2018-2020): | $211,711.33 | Mileage as of 01/01/2021: | 63.02 |
| 2020 Submitted Costs: | $204,850.00 | 2021 Aids: | $165,616.56 |

### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   **6-Year Average Cost:** $199,796.00  
   **SOC Percentage:** 16.4945%  
   **SOC Amount:** $32,955.38

   **Rate Per Mile:** $2,681.00  
   **RPM Amount:** $168,956.62

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $168,956.62

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment  
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount  
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   **% Change in Certified Miles:** 0.0000%  
   **AdjustmentAmount:** N/A  
   **Minimum 2022 Cushion:** $149,054.90  
   **Adjustment Type:** N/A  
   **Maximum 2022 Cushion:** N/A  
   **2022 Adjusted Amount:** $168,956.62

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $211,711.33  
   **Cost Cap Reduction Amount:** $0.00  
   **85% Cost Cap:** $179,954.63  
   **Payable Amount:** $168,956.62

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A  
   **Filing Penalty Amount:** $0.00

---

### FINAL GTA AMOUNT:

$168,956.62

INPUT GTA FIGURES:

CVT Code: 38022  NAME: TOWN OF PEMBINE  MARINETTE COUNTY

6-Year Average Cost (2015-2020): $245,463.83  Mileage as of 01/01/2020: 79.57
3-Year Average Cost (2018-2020): $267,034.00  Mileage as of 01/01/2021: 79.57
2020 Submitted Costs: $320,140.00  2021 Aids: $191,956.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) \times \text{SOC Amount}\]
\[(\text{Mileage} \times \text{Rate Per Mile}) \times \text{RPM Amount}\]

6-Year Average Cost: $245,463.83  Mileage as of 01/01/2021: 79.57
SOC Percentage: 16.4945  Rate Per Mile: $2,681.00
SOC Amount: $40,488.06

RPM Amount:

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $213,327.17

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment  Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $172,761.23  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $213,327.17

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $267,034.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $226,978.90  Payable Amount: $213,327.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $213,327.17

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 38024 NAME: TOWN OF PESHTIGO
MARINETTE COUNTY

6-Year Average Cost (2015-2020): $431,326.97 Mileage as of 01/01/2020: 87.42
3-Year Average Cost (2018-2020): $430,080.37 Mileage as of 01/01/2021: 87.42
2020 Submitted Costs: $406,388.00 2021 Aids: $229,739.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage:
SOC Amount:
Rate Per Mile:
RPM Amount:

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $234,373.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment, adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $206,765.78 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $234,373.02

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $430,080.37 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $365,568.31 Payable Amount: $234,373.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $234,373.02

INPUT GTA FIGURES:

CVT Code: 38026  NAME: TOWN OF PORTERFIELD
MARINETTE COUNTY

6-Year Average Cost (2015-2020): $461,593.00  Mileage as of 01/01/2020: 71.19
3-Year Average Cost (2018-2020): $461,161.00  Mileage as of 01/01/2021: 71.19
2020 Submitted Costs: $330,264.00  2021 Aids: $187,087.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $461,593.00  Mileage as of 01/01/2021: 71.19
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $76,137.51  RPM Amount: $190,860.39

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $190,860.39

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $168,378.59  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $190,860.39

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $461,161.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $391,986.85  Payable Amount: $190,860.39

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $190,860.39

INPUT GTA FIGURES:

CVT Code: 38028  
NAME: TOWN OF POUND  
TOWN: MARINETTE COUNTY

6-Year Average Cost (2015-2020): $256,902.83  
3-Year Average Cost (2018-2020): $320,334.33  
2020 Submitted Costs: $329,664.00

Mileage as of 01/01/2020: 67.82  
Mileage as of 01/01/2021: 67.82  
2021 Aids: $178,230.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $256,902.83  |
| SOC Percentage: | 16.4945%  |
| SOC Amount: | $42,374.87  |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 67.82  |
| Rate Per Mile: | $2,681.00  |
| RPM Amount: | $181,825.42  |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $181,825.42

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS  |
| Maximum = No greater than 115% of previous year aid payment  |
| Minimum = Eligible for no less then 90% of previous year aid payment  |

| RATE PER MILE  |
| Maximum = No Maximum Payment Amount  |
| Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage  |

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $160,407.86  
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $181,825.42

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: | $320,334.33  |
| 85% Cost Cap: | $272,284.18  |

Cost Cap Reduction Amount: $0.00  
Payable Amount: $181,825.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $181,825.42

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 38030  NAME: TOWN OF SILVER CLIFF  TOWNSHIP OF SILVER CLIFF  MARINETTE COUNTY

6-Year Average Cost(2015-2020): $266,670.17  Mileage as of 01/01/2020: 79.73
3-Year Average Cost(2018-2020): $294,316.83  Mileage as of 01/01/2021: 79.73
2020 Submitted Costs: $449,666.50  2021 Aids: $197,145.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   (6-Year Average Costs x SOC Percentage) = SOC Amount
   RATE PER MILE (Municipalities only)
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $266,670.17  Mileage as of 01/01/2021: 79.73
   SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
   SOC Amount: $43,985.94  RPM Amount: $213,756.13

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $213,756.13

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   RATE PER MILE
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment
   adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
   Minimum 2022 Cushion: $177,430.66  Adjustment Type: N/A
   Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $213,756.13

4. Apply Cost Cap(Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $294,316.83  Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $250,169.31  Payable Amount: $213,756.13

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $213,756.13

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38032
NAME: TOWN OF STEPHENSON
TOWN: MARINETTE COUNTY

- 6-Year Average Cost (2015-2020): $1,106,096.75
- 3-Year Average Cost (2018-2020): $1,245,432.17
- 2020 Submitted Costs: $1,204,057.50
- Mileage as of 01/01/2020: 212.66
- Mileage as of 01/01/2021: 212.66
- 2021 Aids: $558,870.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[ \text{SOC Amount} = \left( \text{6-Year Average Cost} \times \text{SOC Percentage} \right) \]

RATE PER MILE (Municipalities only)

\[ \text{RPM Amount} = \left( \text{Mileage as of 01/01/2021} \times \text{Rate Per Mile} \right) \]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $570,141.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$502,983.43</td>
<td>$570,141.46</td>
</tr>
</tbody>
</table>

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $1,245,432.17
- 85% Cost Cap: $1,058,617.34
- Cost Cap Reduction Amount: $0.00
- Payable Amount: $570,141.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $570,141.46

INPUT GTA FIGURES:

CVT Code: 38034 NAME: TOWN OF WAGNER

MARINETTE COUNTY

6-Year Average Cost (2015-2020): $217,715.50 Mileage as of 01/01/2020: 56.37
3-Year Average Cost (2018-2020): $202,635.00 Mileage as of 01/01/2021: 56.37
2020 Submitted Costs: $231,327.00 2021 Aids: $148,140.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$217,715.50</th>
<th>Mileage as of 01/01/2021:</th>
<th>56.37</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$35,911.11</td>
<td>RPM Amount:</td>
<td>$151,127.97</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $151,127.97

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>0.0000%</th>
<th>Adjustment Amount:</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$133,326.32</td>
<td>Adjustment Type:</td>
<td>N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>N/A</td>
<td>2022 Adjusted Amount:</td>
<td>$151,127.97</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>$202,635.00</th>
<th>Cost Cap Reduction Amount:</th>
<th>$0.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>85% Cost Cap:</td>
<td>$172,239.75</td>
<td>Payable Amount:</td>
<td>$151,127.97</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $151,127.97

INPUT GTA FIGURES:

CVT Code: 38036  NAME:  TOWN OF WAUSAUKEE  TOWNSHIP OF WAUSAUKEE  MARINETTE COUNTY

6-Year Average Cost(2015‐2020): $517,882.83  Mileage as of 01/01/2020: 98.78
3-Year Average Cost(2018‐2020): $533,292.00  Mileage as of 01/01/2021: 98.78
2020 Submitted Costs: $538,479.00  2021 Aids: $259,593.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $85,422.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $264,829.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $264,829.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A  Adjustment Type: N/A
Minimum 2022 Cushion: $233,634.46  Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

2022 Adjusted Amount: $264,829.18

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $533,292.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $453,298.20  Payable Amount: $264,829.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $264,829.18

INPUT GTA FIGURES:

CVT Code: 38111

NAME: VILLAGE OF COLEMAN

MARINETTE COUNTY

6-Year Average Cost (2015-2020): $174,001.05

3-Year Average Cost (2018-2020): $206,250.60

2020 Submitted Costs: $142,417.30

Mileage as of 01/01/2020: 6.47

Mileage as of 01/01/2021: 6.47

2021 Aids: $28,283.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RING PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $174,001.05

SOC Percentage: 16.4945%

SOC Amount: $28,700.62

Mileage as of 01/01/2021: 6.47

Rate Per Mile: $2,681.00

RPM Amount: $17,346.07

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $28,700.62

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A

Adjustment Amount: $0.00

Minimum 2022 Cushion: $25,455.25

Adjustment Type: N/A

Maximum 2022 Cushion: $32,526.15

2022 Adjusted Amount: $28,700.62

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $206,250.60

Cost Cap Reduction Amount: $0.00

85% Cost Cap: $175,313.01

Payable Amount: $28,700.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $28,700.62

INPUT GTA FIGURES:

CVT Code: 38121

NAME: VILLAGE OF CRIVITZ

MARINETTE COUNTY

6-Year Average Cost(2015-2020): $268,392.50
3-Year Average Cost(2018-2020): $262,483.50
2020 Submitted Costs: $249,791.50

Mileage as of 01/01/2020: 15.08
Mileage as of 01/01/2021: 15.08
2021 Aids: $47,595.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

**RATE PER MILE (Municipalities only)**

(Mileage x Rate Per Mile) = RPM Amount

- **SOC Percentage:** 16.4945%
- **SOC Amount:** $44,270.03
- **RPM Amount:** $2,681.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties.

- **SOC Preliminary Amount:** $44,270.03

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

- **% Change in Certified Miles:** N/A
- **Adjustment Amount:** $0.00
- **Minimum 2022 Cushion:** $42,836.02
- **Adjustment Type:** N/A
- **Maximum 2022 Cushion:** $54,734.92
- **2022 Adjusted Amount:** $44,270.03

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- **3-Year Average Cost:** $262,483.50
- **Cost Cap Reduction Amount:** $0.00
- **85% Cost Cap:** $223,110.98
- **Payable Amount:** $44,270.03

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

- **Filing Penalty Descriptions:** N/A
- **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $44,270.03

INPUT GTA FIGURES:

CVT Code: 38171
NAME: VILLAGE OF POUND
VILLAGE OF POUND
MARINETTE COUNTY

6-Year Average Cost(2015-2020): $166,649.33
3-Year Average Cost(2018-2020): $202,530.67
2020 Submitted Costs: $132,014.00

Mileage as of 01/01/2020: 3.18
Mileage as of 01/01/2021: 3.18
2021 Aids: $22,117.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(R-6-Year Average Costs x SOC Percentage) = SOC Amount
MILEAGE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost: $166,649.33</th>
<th>Mileage as of 01/01/2021: 3.18</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $27,487.99</td>
<td>RPM Amount: $8,525.58</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
SOC Preliminary Amount: $27,487.99

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles: N/A</th>
<th>Adjustment Amount: -2,052.89</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion: $19,905.73</td>
<td>Adjustment Type: Maximum Cushion</td>
</tr>
<tr>
<td>Maximum 2022 Cushion: $25,435.10</td>
<td>2022 Adjusted Amount: $25,435.10</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $202,530.67
85% Cost Cap: $172,151.07
Cost Cap Reduction Amount: $0.00
Payable Amount: $25,435.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $25,435.10

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38191 NAME: VILLAGE OF WAUSAUKEE MARINETTE COUNTY

6-Year Average Cost (2015-2020): $244,259.92 Mileage as of 01/01/2020: 11.42
3-Year Average Cost (2018-2020): $268,456.17 Mileage as of 01/01/2021: 11.42
2020 Submitted Costs: $189,319.00 2021 Aids: $42,776.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

SOC Preliminary Amount: $40,289.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $40,289.48

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $38,498.81 Adjustment Type: N/A
Maximum 2022 Cushion: $49,192.92 2022 Adjusted Amount: $40,289.48

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $268,456.17 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $228,187.74 Payable Amount: $40,289.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $40,289.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[
\text{SOC Amount} = (6\text{-Year Average Costs} \times \text{SOC Percentage})
\]

\[
\text{RPM Amount} = (\text{Mileage} \times \text{Rate Per Mile})
\]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $524,923.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $2,773,747.74
85% Cost Cap: $2,357,685.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $631,046.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage:

SOC Amount:

RATE PER MILE (Municipalities only)

Rate Per Mile:

RPM Amount:

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount:

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:

85% Cost Cap:

Cost Cap Reduction Amount:

Payable Amount:

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:

Filing Penalty Amount:

FINAL GTA AMOUNT: $148,714.92

INPUT GTA FIGURES:

CVT Code: 38271  
NAME:  
CITY OF PESHTIGO  
MARINETTE COUNTY

- 6-Year Average Cost (2015-2020): $1,128,589.40
- 3-Year Average Cost (2018-2020): $1,260,899.57
- 2020 Submitted Costs: $1,298,350.80
- Mileage as of 01/01/2021: 26.89

Mileage as of 01/01/2020:
- 6-Year Average Cost: 26.89
- 3-Year Average Cost: 26.89
- 2021 Aids: $187,163.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount
   
   **RATE PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount

   - 6-Year Average Cost: $1,128,589.40
   - Mileage as of 01/01/2021: 26.89
   - SOC Percentage: 16.4945%
   - SOC Amount: $186,155.32
   - Rate Per Mile: $2,681.00
   - RPM Amount: $72,092.09

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $186,155.32

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment
   
   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment
   adjusted for any increase or decrease of certified mileage

   - % Change in Certified Miles: N/A
   - Minimum 2022 Cushion: $168,447.57
   - Maximum 2022 Cushion: $215,238.57

   Adjustment Amount: $0.00
   Adjustment Type: N/A
   2022 Adjusted Amount: $186,155.32

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - 3-Year Average Cost: $1,260,899.57
   - 85% Cost Cap: $1,071,764.63
   - Cost Cap Reduction Amount: $0.00
   - Payable Amount: $186,155.32

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $186,155.32

INPUT GTA FIGURES:

**CVT Code:** 39000  
**NAME:** MARQUETTE COUNTY  
**MARQUETTE COUNTY**

- **6-Year Average Cost (2015-2020):** $3,519,330.37  
  **Mileage as of 01/01/2020:** 237.22
- **3-Year Average Cost (2018-2020):** N/A  
  **Mileage as of 01/01/2021:** N/A
- **2020 Submitted Costs:** $3,705,695.60  
  **2021 Aids:** $703,696.47

**Mileage as of 01/01/2021:** N/A

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $3,519,330.37  
     **Mileage as of 01/01/2021:** N/A
   - **SOC Percentage:** 19.7770%  
     **Rate Per Mile:** N/A
   - **SOC Amount:** $696,017.90  
     **RPM Amount:** N/A

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   **SOC Preliminary Amount:** $696,017.90

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** N/A  
     **Adjustment Amount:** $0.00
   - **Minimum 2022 Cushion:** $633,326.82  
     **Adjustment Type:** N/A
   - **Maximum 2022 Cushion:** $809,250.94  
     **2022 Adjusted Amount:** $696,017.90

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** N/A  
     **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** N/A  
     **Payable Amount:** $696,017.90

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A  
     **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $696,017.90

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

 CVT Code: 39002  NAME:  TOWN OF BUFFALO  MARQUETTE COUNTY

6-Year Average Cost(2015-2020): $166,966.00  Mileage as of 01/01/2020: 51.66
3-Year Average Cost(2018-2020): $172,329.33  Mileage as of 01/01/2021: 51.66
2020 Submitted Costs: $234,613.00  2021 Aids: $101,510.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $166,966.00  Mileage as of 01/01/2021: 51.66
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $27,540.23  RPM Amount: $138,500.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $138,500.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $91,359.61  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $138,500.46

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $172,329.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $146,479.93  Payable Amount: $138,500.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $138,500.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>SOC Percentage:</th>
<th>SOC Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$173,490.33</td>
<td>16.4945%</td>
<td>$28,616.38</td>
</tr>
</tbody>
</table>

**RATE PER MILE (Municipalities only)**

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>Rate Per Mile:</th>
<th>RPM Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>35.16</td>
<td>$2,681.00</td>
<td>$94,263.96</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $94,263.96

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>Maximum 2022 Cushion:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$83,160.43</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$94,263.96</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>Cost Cap Reduction Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$199,561.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>85% Cost Cap:</th>
<th>Payable Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$169,626.85</td>
<td>$94,263.96</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $94,263.96

INPUT GTA FIGURES:

CVT Code: 39006  NAME: TOWN OF DOUGLAS  TOWN: MARQUETTE COUNTY

- 6-Year Average Cost (2015-2020): $126,357.67  Mileage as of 01/01/2020: 27.69
- 3-Year Average Cost (2018-2020): $136,787.33  Mileage as of 01/01/2021: 27.69
- 2020 Submitted Costs: $111,686.00  2021 Aids: $72,769.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

- 6-Year Average Cost: $126,357.67  SOC Percentage: 16.4945%
- SOC Amount: $20,842.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

- Mileage as of 01/01/2021: 27.69  Rate Per Mile: $2,681.00
- RPM Amount: $74,236.89

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $74,236.89

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

- % Change in Certified Miles: 0.0000%
- Minimum 2022 Cushion: $65,492.39
- Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

- Adjustment Amount: N/A
- Adjustment Type: N/A
- 2022 Adjusted Amount: $74,236.89

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $136,787.33  Cost Cap Reduction Amount: $0.00
- 85% Cost Cap: $116,269.23  Payable Amount: $74,236.89

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

- Filing Penalty Descriptions: N/A
- Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $74,236.89

INPUT GTA FIGURES:

CVT Code: 39008  NAME: TOWN OF HARRIS  TOWNSHIP: MARQUETTE COUNTY

6-Year Average Cost(2015-2020): $205,707.33  Mileage as of 01/01/2020: 37.82
3-Year Average Cost(2018-2020): $213,645.00  Mileage as of 01/01/2021: 37.82
2020 Submitted Costs: $232,823.00  2021 Aids: $99,390.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $205,707.33  Mileage as of 01/01/2021: 37.82
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $33,930.42  RPM Amount: $101,395.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $101,395.42

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $89,451.86  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $101,395.42

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $213,645.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $181,598.25  Payable Amount: $101,395.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $101,395.42

INPUT GTA FIGURES:

CVT Code: 39010  
NAME: TOWN OF MECAN  
MARQUETTE COUNTY

6-Year Average Cost(2015-2020): $131,471.33  
3-Year Average Cost(2018-2020): $139,393.67  
2020 Submitted Costs: $137,674.00

Mileage as of 01/01/2020: 37.61
Mileage as of 01/01/2021: 37.61
2021 Aids: $98,839.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Amount: $21,685.55

RATE PER MILE

(Mileage x Rate Per Mile) = RPM Amount

RPM Amount: $2,681.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $100,832.41

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  
Adjustment Amount: N/A

Minimum 2022 Cushion: $88,955.17  
Adjustment Type: N/A

Maximum 2022 Cushion: N/A  
2022 Adjusted Amount: $100,832.41

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $139,393.67  
Cost Cap Reduction Amount: $0.00

85% Cost Cap: $118,484.62  
Payable Amount: $100,832.41

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $100,832.41

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 39012</th>
<th>NAME:</th>
<th>TOWN OF MONTELLO</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>MARQUETTE COUNTY</td>
</tr>
</tbody>
</table>

**6-Year Average Cost (2015-2020):** $78,878.83  
**3-Year Average Cost (2018-2020):** $66,705.00  
**2020 Submitted Costs:** $51,658.00  

**Mileage as of 01/01/2020:** 19.24  
**Mileage as of 01/01/2021:** 19.24  
**2021 Aids:** $50,562.72

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**  
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]  
   **RATE PER MILE (Municipalities only)**  
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $78,878.83  
   - **SOC Percentage:** 16.4945%  
   - **SOC Amount:** $13,010.68  
   - **Mileage:** 19.24  
   - **Rate Per Mile:** $2,681.00  
   - **RPM Amount:** $51,582.44

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $51,582.44

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   - Maximum = No greater than 115% of previous year aid payment  
   - Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   - Maximum = No Maximum Payment Amount  
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.0000%  
   - **Minimum 2022 Cushion:** $45,506.45  
   - **Maximum 2022 Cushion:** N/A  
   - **Adjustment Amount:** N/A  
   - **Adjustment Type:** N/A  
   - **2022 Adjusted Amount:** $51,582.44

4. **Apply Cost Cap (Municipalities only)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $66,705.00  
   - **Cost Cap Reduction Amount:** $0.00  
   - **85% Cost Cap:** $56,699.25  
   - **Payable Amount:** $51,582.44

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A  
   - **Filing Penalty Amount:** $0.00

   **FINAL GTA AMOUNT:** $51,582.44

INPUT GTA FIGURES:

**CVT Code:** 39014  
**NAME:** MARQUETTE COUNTY TOWN OF MOUNDVILLE

- 6-Year Average Cost (2015-2020): $63,408.33  
- 3-Year Average Cost (2018-2020): $71,718.00  
- 2020 Submitted Costs: $87,711.00

**Mileage as of 01/01/2020:** 17.02

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount
   
   **RATE PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount

   - **6-Year Average Cost:** $63,408.33  
   - **SOC Percentage:** 16.4945%  
   - **SOC Amount:** $10,458.89  
   - **Mileage as of 01/01/2021:** 17.02  
   - **Rate Per Mile:** $2,681.00  
   - **RPM Amount:** $45,630.62

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   **RPM Preliminary Amount:** $45,630.62

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   
   Minimum = Eligible for no less then 90% of previous year aid payment
   
   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.0000%  
   - **Minimum 2022 Cushion:** $40,255.70  
   - **Maximum 2022 Cushion:** N/A  
   - **Adjustment Amount:** N/A  
   - **Adjustment Type:** N/A  
   - **2022 Adjusted Amount:** $45,630.62

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $71,718.00  
   - **Cost Cap Reduction Amount:** $0.00  
   - **85% Cost Cap:** $60,960.30  
   - **Payable Amount:** $45,630.62

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A  
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $45,630.62

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39016  NAME:  TOWN OF NESHKORO  MARQUETTE COUNTY

6-Year Average Cost(2015-2020): $162,060.00  Mileage as of 01/01/2020: 25.71
3-Year Average Cost(2018-2020): $177,422.67  Mileage as of 01/01/2021: 25.71
2020 Submitted Costs: $169,639.00  2021 Aids: $67,565.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS  RATE PER MILE (Municipalities only)
   (6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $162,060.00  Mileage as of 01/01/2021: 25.71
   SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
   SOC Amount: $26,731.01  RPM Amount: $68,928.51

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $68,928.51

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS  RATE PER MILE
   Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
   Minimum 2022 Cushion: $60,809.29  Adjustment Type: N/A
   Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $68,928.51

4. Apply Cost Cap(Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $177,422.67  Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $150,809.27  Payable Amount: $68,928.51

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $68,928.51

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 39018
NAME: TOWN OF NEWTON
TOWN OF NEWTON
MARQUETTE COUNTY

6-Year Average Cost (2015-2020): $195,136.33
3-Year Average Cost (2018-2020): $227,197.67
2020 Submitted Costs: $254,295.00

Mileage as of 01/01/2020: 41.66
Mileage as of 01/01/2021: 41.66
2021 Aids: $109,482.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $32,186.79

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $111,690.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $111,690.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

Rate Per Mile
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $98,534.23
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $111,690.46

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $227,197.67
85% Cost Cap: $193,118.02

Cost Cap Reduction Amount: $0.00
Payable Amount: $111,690.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $111,690.46

INPUT GTA FIGURES:

CVT Code: 39020  
NAME: TOWN OF OXFORD  
TOWNSHIP OF OXFORD  
MARQUETTE COUNTY

6-Year Average Cost(2015-2020): $166,470.92  
3-Year Average Cost(2018-2020): $171,498.50  
2020 Submitted Costs: $161,760.00

Mileage as of 01/01/2020: 33.44
Mileage as of 01/01/2021: 33.44
2021 Aids: $87,880.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $166,470.92  
SOC Percentage: 16.4945%  
SOC Amount: $27,458.57

Mileage as of 01/01/2021: 33.44  
Rate Per Mile: $2,681.00  
RPM Amount: $89,652.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $171,498.50  
85% Cost Cap: $145,773.73

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $79,092.29

Adjustment Type: N/A  
Maximum 2022 Cushion: N/A  
2022 Adjusted Amount: $89,652.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $171,498.50  
Cost Cap Reduction Amount: $0.00

85% Cost Cap: $145,773.73  
Payable Amount: $89,652.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $89,652.64

INPUT GTA FIGURES:

CVT Code: 39022
NAME: TOWN OF PACKWAUKEE
TOWN OF PACKWAUKEE
MARQUETTE COUNTY

6-Year Average Cost(2015-2020): $191,997.67
3-Year Average Cost(2018-2020): $166,659.33
2020 Submitted Costs: $148,182.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   \((6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\)

   RATE PER MILE (Municipalities only)
   \((\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\)

   6-Year Average Cost: $191,997.67
   SOC Percentage: 16.4945%
   SOC Amount: $31,669.08
   Mileage as of 01/01/2021: 43.45
   Rate Per Mile: $2,681.00
   RPM Amount: $116,489.45

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $116,489.45

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   RATE PER MILE
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000%
   Adjustment Amount: N/A
   Minimum 2022 Cushion: $102,767.94
   Adjustment Type: N/A
   Maximum 2022 Cushion: N/A
   2022 Adjusted Amount: $116,489.45

4. Apply Cost Cap(Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $166,659.33
   Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $141,660.43
   Payable Amount: $116,489.45

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $116,489.45

INPUT GTA FIGURES:

CVT Code: 39024
NAME: TOWN OF SHIELDS
TOWN: MARQUETTE COUNTY

6-Year Average Cost (2015-2020): $96,616.50
3-Year Average Cost (2018-2020): $104,636.33
2020 Submitted Costs: $110,417.00

Mileage as of 01/01/2021: 32.59
Mileage as of 01/01/2020: 32.59
2021 Aids: $85,646.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $96,616.50
SOC Percentage: 16.4945%
SOC Amount: $15,936.42
Rate Per Mile: $2,681.00
RPM Amount: $87,373.79

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $87,373.79

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $77,081.87
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $87,373.79

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $104,636.33
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $88,940.88
Payable Amount: $87,373.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $87,373.79

INPUT GTA FIGURES:

CVT Code: 39026 NAME: TOWN OF SPRINGFIELD TOWN OF SPRINGFIELD MARQUETTE COUNTY

6-Year Average Cost (2015-2020): $208,900.50 Mileage as of 01/01/2020: 3.90
3-Year Average Cost (2018-2020): $222,980.00 Mileage as of 01/01/2021: 3.90
2020 Submitted Costs: $237,612.00 2021 Aids: $141,649.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $34,457.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $144,505.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $144,505.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $127,484.28
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $144,505.90

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $222,980.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $189,533.00 Payable Amount: $144,505.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $144,505.90

INPUT GTA FIGURES:

CVT Code: 39028 NAME: TOWN OF WESTFIELD MARQUETTE COUNTY

6-Year Average Cost(2015-2020): $144,367.33 Mileage as of 01/01/2020: 37.81
3-Year Average Cost(2018-2020): $167,542.00 Mileage as of 01/01/2021: 37.81
2020 Submitted Costs: $177,923.00 2021 Aids: $99,364.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%
SOC Amount: $23,812.69

RATE PER MILE (Municipalities only)

Rate Per Mile: $2,681.00
RPM Amount: $101,368.61

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $101,368.61

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $89,428.21 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $101,368.61

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $167,542.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $142,410.70 Payable Amount: $101,368.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $101,368.61

INPUT GTA FIGURES:

CVT Code: 39121 NAME: VILLAGE OF ENDEAVOR VILLAGE OF ENDEAVOR MARQUETTE COUNTY

6-Year Average Cost(2015-2020): $39,911.17 Mileage as of 01/01/2020: 4.93
3-Year Average Cost(2018-2020): $38,043.00 Mileage as of 01/01/2021: 4.93
2020 Submitted Costs: $26,423.00 2021 Aids: $12,956.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

| 6-Year Average Cost: | $39,911.17 | Mileage as of 01/01/2021: | 4.93 |
| SOC Percentage: | 16.4945% | Rate Per Mile: | $2,681.00 |
| SOC Amount: | $6,583.15 | RPM Amount: | $13,217.33 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $13,217.33

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $11,660.44 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $13,217.33

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $38,043.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $32,336.55 Payable Amount: $13,217.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $13,217.33

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 39161</th>
<th>NAME: VILLAGE OF NESHKORO</th>
<th>VILLAGE OF NESHKORO</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>MARQUETTE COUNTY</td>
</tr>
</tbody>
</table>

6-Year Average Cost(2015-2020): $94,588.83
3-Year Average Cost(2018-2020): $92,013.83
2020 Submitted Costs: $81,380.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

- 6-Year Average Cost: $94,588.83
- SOC Percentage: 16.4945%
- SOC Amount: $15,601.97

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

- Mileage as of 01/01/2020: 7.12
- Rate Per Mile: $2,681.00
- RPM Amount: $19,088.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $19,088.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
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<tbody>
<tr>
<td></td>
<td>Adjustment Type:</td>
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<tr>
<td>Minimum 2022 Cushion:</td>
<td>$16,840.22</td>
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</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>N/A</td>
<td></td>
</tr>
</tbody>
</table>

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

2022 Adjusted Amount: $19,088.72

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $92,013.83
85% Cost Cap: $78,211.76

Cost Cap Reduction Amount: $0.00
Payable Amount: $19,088.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $19,088.72

INPUT GTA FIGURES:

CVT Code: 39165  NAME: VILLAGE OF OXFORD  MARQUETTE COUNTY

6-Year Average Cost(2015-2020): $102,261.33  Mileage as of 01/01/2020: 6.81
3-Year Average Cost(2018-2020): $91,866.67  Mileage as of 01/01/2021: 6.81
2020 Submitted Costs: $83,610.00  2021 Aids: $21,309.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS               RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $102,261.33  Mileage as of 01/01/2021: 6.81
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $16,867.51  RPM Amount: $18,257.61

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $18,257.61

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS               RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $19,178.58  Adjustment Type: Minimum Cushion
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $19,178.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $91,866.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $78,086.67  Payable Amount: $19,178.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $19,178.58

INPUT GTA FIGURES:

CVT Code: 39191  NAME:  VILLAGE OF WESTFIELD  
MARQUETTE COUNTY

- 6-Year Average Cost (2015-2020): $403,977.33  Mileage as of 01/01/2020: 12.74
- 3-Year Average Cost (2018-2020): $400,283.83  Mileage as of 01/01/2021: 12.74
- 2020 Submitted Costs: $396,712.50  2021 Aids: $74,425.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

- 6-Year Average Cost: $403,977.33  Mileage as of 01/01/2021: 12.74
- SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
- SOC Amount: $66,634.09  RPM Amount: $34,155.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $66,634.09

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $348.86
Minimum 2022 Cushion: $66,982.95  Adjustment Type: Minimum Cushion
Maximum 2022 Cushion: $85,589.33  2022 Adjusted Amount: $66,982.95

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $400,283.83  Cost Cap Reduction Amount: $0.00
- 85% Cost Cap: $340,241.26  Payable Amount: $66,982.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $66,982.95

INPUT GTA FIGURES:

CVT Code: 39251  NAME: CITY OF MONTELLO  CITY: MARQUETTE COUNTY

6-Year Average Cost (2015-2020): $409,306.02  Mileage as of 01/01/2020: 9.50
3-Year Average Cost (2018-2020): $434,118.77  Mileage as of 01/01/2021: 9.50
2020 Submitted Costs: $468,554.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   
   Rate = (6-Year Average Cost x SOC Percentage) = SOC Amount
   
   Rate Per Mile (Municipalities only)
   
   Rate = (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $409,306.02  Mileage as of 01/01/2021: 9.50
   SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
   SOC Amount: $67,513.03  RPM Amount: $25,469.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   SOC Preliminary Amount: $67,513.03

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   RATE PER MILE
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment
   adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: N/A  Adjustment Amount: $0.00
   Minimum 2022 Cushion: $60,551.13  Adjustment Type: N/A
   Maximum 2022 Cushion: $77,370.88  2022 Adjusted Amount: $67,513.03

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $434,118.77  Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $369,000.95  Payable Amount: $67,513.03

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $67,513.03

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40000 NAME: MILWAUKEE COUNTY

6-Year Average Cost(2015-2020): $28,260,204.03 Mileage as of 01/01/2020: 140.20
3-Year Average Cost(2018-2020): N/A Mileage as of 01/01/2021: N/A
2020 Submitted Costs: $28,775,918.20 2021 Aids: $5,611,063.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost</th>
<th>SOC Percentage</th>
<th>SOC Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$28,260,204.03</td>
<td>19.7770%</td>
<td>$5,589,019.98</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021</th>
<th>Rate Per Mile</th>
<th>RPM Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $5,589,019.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>SOC Preliminary Amount</th>
<th>Adjustment Type</th>
<th>Adjustment Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$5,589,019.98</td>
<td>N/A</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion</th>
<th>Minimum 2022 Cushion</th>
</tr>
</thead>
<tbody>
<tr>
<td>$5,049,957.53</td>
<td>$6,452,723.51</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2022 Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$5,589,019.98</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost</th>
<th>Cost Cap Reduction Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>85% Cost Cap</th>
<th>Payable Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$5,589,019.98</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $5,589,019.98

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 40106</th>
<th>NAME: VILLAGE OF BAYSIDE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>MILWAUKEE COUNTY</td>
</tr>
</tbody>
</table>

**6-Year Average Cost (2015-2020):** $2,510,108.97  
**3-Year Average Cost (2018-2020):** $1,993,614.40  
**2020 Submitted Costs:** $1,599,638.70

**Mileage as of 01/01/2020:** 22.83  
**Mileage as of 01/01/2021:** 22.83

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   $(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}$

   **RATE PER MILE (Municipalities only)**
   
   $(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}$

   - **6-Year Average Cost:** $2,510,108.97
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $414,030.23
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $61,207.23

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   - **SOC Preliminary Amount:** $414,030.23

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment  
   Minimum = Eligible for no less then 90% of previous year aid payment  

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount  
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** N/A  
   - **Adjustment Amount:** $0.00  
   - **Minimum 2022 Cushion:** $384,784.98  
   - **Adjustment Type:** N/A  
   - **Maximum 2022 Cushion:** $491,669.70  
   - **2022 Adjusted Amount:** $414,030.23

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $1,993,614.40  
   - **Cost Cap Reduction Amount:** $0.00  
   - **85% Cost Cap:** $1,694,572.24  
   - **Payable Amount:** $414,030.23

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $414,030.23

INPUT GTA FIGURES:

CVT Code: 40107  NAME: VILLAGE OF BROWN DEER

MILWAUKEE COUNTY

6-Year Average Cost(2015-2020): $3,110,634.33  Mileage as of 01/01/2020: 54.90
3-Year Average Cost(2018-2020): $3,158,813.01  Mileage as of 01/01/2021: 54.90
2020 Submitted Costs: $2,754,774.85  2021 Aids: $562,444.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $3,110,634.33  Mileage as of 01/01/2021: 54.90
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $513,083.96  RPM Amount: $147,186.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $513,083.96

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $506,200.43  Adjustment Type: N/A
Maximum 2022 Cushion: $646,811.66  2022 Adjusted Amount: $513,083.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $3,158,813.01  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $2,684,991.06  Payable Amount: $513,083.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $513,083.96

INPUT GTA FIGURES:

CVT Code: 40126  NAME: VILLAGE OF FOX POINT

MILWAUKEE COUNTY

6-Year Average Cost(2015-2020): $2,917,661.98  Mileage as of 01/01/2020: 34.62
3-Year Average Cost(2018-2020): $3,223,301.50  Mileage as of 01/01/2021: 34.62
2020 Submitted Costs: $3,498,036.60  2021 Aids: $491,506.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $2,917,661.98  Mileage as of 01/01/2021: 34.62
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $481,254.11  RPM Amount: $92,816.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $481,254.11
Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $442,355.54  Adjustment Type: N/A

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $3,223,301.50  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $2,739,806.28  Payable Amount: $481,254.11

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $481,254.11

INPUT GTA FIGURES:

CVT Code: 40131  NAME: VILLAGE OF GREENDALE

MILWAUKEE COUNTY

6-Year Average Cost (2015-2020): $3,858,942.88  Mileage as of 01/01/2020: 60.75
3-Year Average Cost (2018-2020): $3,551,830.06  Mileage as of 01/01/2021: 60.75

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS          RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $3,858,942.88  Mileage as of 01/01/2021: 60.75
SOC Percentage: 16.495%  Rate Per Mile: $2,681.00
SOC Amount: $636,513.80  RPM Amount: $162,870.75

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $636,513.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS          RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $587,295.03  Adjustment Type: N/A
Maximum 2022 Cushion: $750,432.53  2022 Adjusted Amount: $636,513.80

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $3,551,830.06  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $3,019,055.56  Payable Amount: $636,513.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $636,513.80
INPUT GTA FIGURES:

CVT Code: 40136

NAME: VILLAGE OF HALES CORNERS

MILWAUKEE COUNTY

6-Year Average Cost(2015-2020): $3,707,598.00
3-Year Average Cost(2018-2020): $4,533,567.77
2020 Submitted Costs: $4,023,011.20

Mileage as of 01/01/2021:

34.11

2021 Aids:

$573,192.19

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $611,550.20

RPM Amount:

Rate Per Mile:

$2,681.00

RPM Amount:

$91,448.91

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $611,550.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $515,872.97
Maximum 2022 Cushion: $659,171.02

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $611,550.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $4,533,567.77
85% Cost Cap: $3,853,532.60

Cost Cap Reduction Amount: $0.00
Payable Amount: $611,550.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $611,550.20

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 40176
NAME: VILLAGE OF RIVER HILLS
MILWAUKEE COUNTY

6-Year Average Cost (2015-2020): $1,682,711.75
3-Year Average Cost (2018-2020): $1,609,022.17
2020 Submitted Costs: $1,440,873.00

Mileage as of 01/01/2020: 23.23
Mileage as of 01/01/2021: 23.23
2021 Aids: $301,421.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,682,711.75
SOC Percentage: 16.4945%
SOC Amount: $277,555.09

Mileage as of 01/01/2021: 23.23
Rate Per Mile: $2,681.00
RPM Amount: $62,279.63

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $277,555.09

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Adjustment Amount: $0.00
Minimum 2022 Cushion: $271,278.99
Adjustment Type: N/A
Maximum 2022 Cushion: $346,634.27
2022 Adjusted Amount: $277,555.09

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,609,022.17
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,367,668.84
Payable Amount: $277,555.09

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $277,555.09

INPUT GTA FIGURES:

CVT Code: 40181  NAME: VILLAGE OF SHOREWOOD
MILWAUKEE COUNTY

6-Year Average Cost(2015-2020): $4,829,593.70  Mileage as of 01/01/2020: 28.27
3-Year Average Cost(2018-2020): $5,271,005.16  Mileage as of 01/01/2021: 28.27
2020 Submitted Costs: $5,588,300.45  2021 Aids: $794,733.91

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $4,829,593.70  Mileage as of 01/01/2021: 28.27
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $796,617.92  RPM Amount: $75,791.87

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $796,617.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $715,260.52  Adjustment Type: N/A
Maximum 2022 Cushion: $913,944.00  2022 Adjusted Amount: $796,617.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $5,271,005.16  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $4,480,354.39  Payable Amount: $796,617.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $796,617.92

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 40191</th>
<th>NAME: VILLAGE OF WEST MILWAUKEE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>MILWAUKEE COUNTY</td>
</tr>
</tbody>
</table>

- 6-Year Average Cost (2015-2020): $2,908,384.93
- 3-Year Average Cost (2018-2020): $2,223,837.80
- Mileage as of 01/01/2020: 11.14
- Mileage as of 01/01/2021: 11.14
- 2020 Submitted Costs: $2,354,755.10
- 2021 Aids: $527,616.91

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>SOC Percentage:</th>
<th>SOC Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,908,384.93</td>
<td>16.4945%</td>
<td>$479,723.90</td>
</tr>
</tbody>
</table>

   **RATE PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>Rate Per Mile:</th>
<th>RPM Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>11.14</td>
<td>$2,681.00</td>
<td>$29,866.34</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $479,723.90

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$474,855.22</td>
<td>$479,723.90</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>$606,759.45</td>
<td></td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>Cost Cap Reduction Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,223,837.80</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>85% Cost Cap:</th>
<th>Payable Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,890,262.13</td>
<td>$479,723.90</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

   **FINAL GTA AMOUNT:** $479,723.90

INPUT GTA FIGURES:

CVT Code: 40192  NAME: VILLAGE OF WHITEFISH BAY

MILWAUKEE COUNTY

6-Year Average Cost(2015-2020): $4,295,072.94
3-Year Average Cost(2018-2020): $4,158,264.69
2020 Submitted Costs: $4,310,933.92

Mileage as of 01/01/2020: 38.46
Mileage as of 01/01/2021: 38.46
2021 Aids: $738,361.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $4,295,072.94
SOC Percentage: 16.4945%
SOC Amount: $708,451.33

Mileage as of 01/01/2021: 38.46
Rate Per Mile: $2,681.00
RPM Amount: $103,111.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $708,451.33

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $664,525.56
Maximum 2022 Cushion: $849,115.99
Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $708,451.33

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $4,158,264.69
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $3,534,524.99
Payable Amount: $708,451.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $708,451.33

INPUT GTA FIGURES:

CVT Code: 40211  NAME: CITY OF CUDAHY

MILWAUKEE COUNTY

6-Year Average Cost(2015-2020): $4,940,757.78  Mileage as of 01/01/2020: 55.60
3-Year Average Cost(2018-2020): $4,320,701.01  Mileage as of 01/01/2021: 55.60
2020 Submitted Costs: $3,227,342.22  2021 Aids: $882,959.33

CITY OF CUDAHY
MILWAUKEE COUNTY

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $4,940,757.78  Mileage as of 01/01/2021: 55.60
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $814,953.89  RPM Amount: $149,063.60

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $814,953.89

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $814,953.89

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $794,663.40  Adjustment Type: N/A
Maximum 2022 Cushion: $1,015,403.23  2022 Adjusted Amount: $814,953.89

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $4,320,701.01  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $3,672,595.86  Payable Amount: $814,953.89

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $814,953.89

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

RATE PER MILE (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

6-Year Average Cost: $10,932,057.09  
SOC Percentage: 16.4945%  
SOC Amount: $1,803,189.48

Mileage as of 01/01/2021: 174.94  
Rate Per Mile: $2,681.00  
RPM Amount: $469,014.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $1,803,189.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

\[
\begin{array}{ll}
\% \text{ Change in Certified Miles:} & N/A \\
\text{Minimum 2022 Cushion:} & $1,453,112.53 \\
\text{Maximum 2022 Cushion:} & $1,856,754.90
\end{array}
\]

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

\[
\begin{array}{ll}
\text{Adjustment Amount:} & $0.00 \\
\text{Adjustment Type:} & N/A \\
\text{2022 Adjusted Amount:} & $1,803,189.48
\end{array}
\]

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $13,838,974.38  
Cost Cap Reduction Amount: $0.00

85% Cost Cap: $11,763,128.22  
Payable Amount: $1,803,189.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,803,189.48

INPUT GTA FIGURES:

CVT Code: 40231  NAME: CITY OF GLENDALE

MILWAUKEE COUNTY

6-Year Average Cost(2015-2020): $5,876,115.18  Mileage as of 01/01/2020: 62.09
3-Year Average Cost(2018-2020): $5,721,495.64  Mileage as of 01/01/2021: 60.89
2020 Submitted Costs: $6,564,026.27  2021 Aids: $997,716.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $5,876,115.18  Mileage as of 01/01/2021: 60.89
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $969,236.53  RPM Amount: $163,246.09

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $969,236.53

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $897,944.95  Adjustment Type: N/A
Maximum 2022 Cushion: $1,147,374.10  2022 Adjusted Amount: $969,236.53

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $5,721,495.64  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $4,863,271.29  Payable Amount: $969,236.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $969,236.53

INPUT GTA FIGURES:

CVT Code: 40236
NAME: CITY OF GREENFIELD
CITY OF GREENFIELD

6-Year Average Cost(2015-2020): $11,437,419.94
3-Year Average Cost(2018-2020): $11,076,483.42
2020 Submitted Costs: $11,563,190.30

Mileage as of 01/01/2020: 114.01
Mileage as of 01/01/2021: 114.01
2021 Aids: $1,943,392.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $11,437,419.94
SOC Percentage: 16.4945%
SOC Amount: $1,886,546.62
Mileage as of 01/01/2021: 114.01
Rate Per Mile: $2,681.00
RPM Amount: $305,660.81

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $1,886,546.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $1,749,053.52
Maximum 2022 Cushion: $2,234,901.72
Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $1,886,546.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $11,076,483.42
85% Cost Cap: $9,415,010.91
Cost Cap Reduction Amount: $0.00
Payable Amount: $1,886,546.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,886,546.62

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40251  NAME:  CITY OF MILWAUKEE

MILWAUKEE COUNTY

6-Year Average Cost(2015-2020):  $163,789,720.00  Mileage as of 01/01/2020:  1,349.30
3-Year Average Cost(2018-2020):  $164,313,633.33  Mileage as of 01/01/2021:  1,349.31
2020 Submitted Costs:  $164,368,160.00  2021 Aids:  $27,407,349.68

Mileage as of 01/01/2020:  1,349.30
Mileage as of 01/01/2021:  1,349.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:  $163,789,720.00  SOC Percentage:  16.4945%  SOC Amount:  $27,016,315.21

**RATE PER MILE (Municipalities only)**

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021:  1,349.31  Rate Per Mile:  $2,681.00  RPM Amount:  $3,617,500.11

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount:  $27,016,315.21

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles:  N/A  Adjustment Amount:  $0.00  Adjustment Type:  N/A
Minimum 2022 Cushion:  $24,666,614.71  2022 Adjusted Amount:  $27,016,315.21
Maximum 2022 Cushion:  $31,518,452.13

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:  N/A  Adjustment Amount:  $0.00  Adjustment Type:  N/A
Minimum 2022 Cushion:  $24,666,614.71  2022 Adjusted Amount:  $27,016,315.21
Maximum 2022 Cushion:  $31,518,452.13

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $164,313,633.33  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $139,666,588.33  Payable Amount:  $27,016,315.21

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $27,016,315.21

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40265
NAME: CITY OF OAK CREEK
MILWAUKEE COUNTY

6-Year Average Cost(2015-2020): $12,607,816.99
3-Year Average Cost(2018-2020): $8,463,287.91
2020 Submitted Costs: $7,906,189.98

Mileage as of 01/01/2020: 143.98
Mileage as of 01/01/2021: 144.77
2021 Aids: $2,525,682.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $12,607,816.99
SOC Percentage: 16.4945%
SOC Amount: $2,079,597.90

Rate Per Mile: $2,681.00
RPM Amount: $388,128.37

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $2,079,597.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $2,273,114.33
Maximum 2022 Cushion: $2,904,534.98

Adjustment Amount: $193,516.43
Adjustment Type: Minimum Cushion
2022 Adjusted Amount: $2,273,114.33

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $8,463,287.91
85% Cost Cap: $7,193,794.72

Cost Cap Reduction Amount: $0.00
Payable Amount: $2,273,114.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $2,273,114.33

**INPUT GTA FIGURES:**

CVT Code: 40281  
NAME: CITY OF SAINT FRANCIS  
CITY: MILWAUKEE COUNTY

| 6-Year Average Cost(2015-2020): | $3,470,983.53 | Mileage as of 01/01/2020: | 26.81 |
| 3-Year Average Cost(2018-2020): | $3,415,259.63 | Mileage as of 01/01/2021: | 26.81 |
| 2020 Submitted Costs: | $3,176,857.50 | 2021 Aids: | $690,452.74 |

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**
   
   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   **RATE PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount

   | 6-Year Average Cost: | $3,470,983.53 | Mileage as of 01/01/2021: | 26.81 |
   | SOC Percentage: | 16.4945% | Rate Per Mile: | $2,681.00 |
   | SOC Amount: | $572,521.80 | RPM Amount: | $71,877.61 |

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $572,521.80

3. **Calculate Minimum and Maximum Adjustments**

   | SHARE OF COSTS | RATE PER MILE |
   | Maximum = No greater than 115% of previous year aid payment | Maximum = No Maximum Payment Amount |
   | Minimum = Eligible for no less then 90% of previous year aid payment | Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

   | % Change in Certified Miles: | N/A | Adjustment Amount: | $48,885.67 |
   | Minimum 2022 Cushion: | $621,407.47 | Adjustment Type: | Minimum Cushion |
   | Maximum 2022 Cushion: | $794,020.65 | 2022 Adjusted Amount: | $621,407.47 |

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   | 3-Year Average Cost: | $3,415,259.63 | Cost Cap Reduction Amount: | $0.00 |
   | 85% Cost Cap: | $2,902,970.69 | Payable Amount: | $621,407.47 |

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | $0.00 |

**FINAL GTA AMOUNT:** $621,407.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RANGE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   6-Year Average Cost: $6,227,243.90  
   SOC Percentage: 16.4945%  
   SOC Amount: $1,027,153.50

   Mileage as of 01/01/2021: 64.87

   Rate Per Mile: $2,681.00

   RPM Amount: $173,916.47

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   SOC Preliminary Amount: $1,027,153.50

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment

   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount

   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: N/A

   Minimum 2022 Cushion: $934,319.70

   Maximum 2022 Cushion: $1,193,852.95

   Adjustment Amount: $0.00

   Adjustment Type: N/A

   2022 Adjusted Amount: $1,027,153.50

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $6,351,671.65

   Cost Cap Reduction Amount: $0.00

   85% Cost Cap: $5,398,920.90

   Payable Amount: $1,027,153.50

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A

   Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $1,027,153.50

INPUT GTA FIGURES:

CVT Code: 40291  NAME:  CITY OF WAUWATOSA  MILWAUKEE COUNTY

6-Year Average Cost (2015-2020): $15,578,766.23  Mileage as of 01/01/2020: 159.34
3-Year Average Cost (2018-2020): $15,609,344.56  Mileage as of 01/01/2021: 159.34
2020 Submitted Costs: $15,426,572.78  2021 Aids: $2,489,778.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost: $15,578,766.23</th>
<th>Mileage as of 01/01/2021: 159.34</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $2,569,641.48</td>
<td>RPM Amount: $427,190.54</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $2,569,641.48

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>% Change in Certified Miles: N/A</th>
<th>Adjustment Amount: $0.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion: $2,240,800.83</td>
<td>Adjustment Type: N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion: $2,863,245.51</td>
<td>2022 Adjusted Amount: $2,569,641.48</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost: $15,609,344.56</th>
<th>Cost Cap Reduction Amount: $0.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>85% Cost Cap: $13,267,942.88</td>
<td>Payable Amount: $2,569,641.48</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $2,569,641.48

INPUT GTA FIGURES:

CVT Code: 40292
NAME: CITY OF WEST ALLIS
MILWAUKEE COUNTY

6-Year Average Cost(2015-2020): $15,122,184.71
3-Year Average Cost(2018-2020): $15,725,985.98
2020 Submitted Costs: $14,774,023.92

Mileage as of 01/01/2020: 175.48
Mileage as of 01/01/2021: 175.48
2021 Aids: $2,501,384.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $15,122,184.71
SOC Percentage: 16.4945%
SOC Amount: $2,494,330.59

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 175.48
Rate Per Mile: $2,681.00
RPM Amount: $470,461.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $2,494,330.59
RPM Amount: $470,461.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $2,251,246.02
Maximum 2022 Cushion: $2,876,592.14

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $2,494,330.59

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $15,725,985.98
Cost Cap Reduction Amount: $0.00

85% Cost Cap: $13,367,088.08
Payable Amount: $2,494,330.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $2,494,330.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $5,332,791.53
SOC Percentage: 19.7770%
SOC Amount: $1,054,666.07

Mileage as of 01/01/2021: N/A
Rate Per Mile: N/A
RPM Amount: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $1,054,666.07

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Adjustment Amount: $0.00
Minimum 2022 Cushion: $978,301.30
Adjustment Type: N/A
Maximum 2022 Cushion: $1,250,051.66
2022 Adjusted Amount: $1,054,666.07

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A
Cost Cap Reduction Amount: $0.00
85% Cost Cap: N/A
Payable Amount: $1,054,666.07

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,054,666.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[
(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}
\]

**RATE PER MILE** (Municipalities only)

\[
(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}
\]

### SHARE OF COSTS

- **6-Year Average Cost (2015-2020):** $243,212.33
- **SOC Percentage:** 16.4945%
- **SOC Amount:** $40,116.69

### RATE PER MILE

- **Mileage as of 01/01/2021:** 36.27
- **Rate Per Mile:** $2,681.00
- **RPM Amount:** $97,239.87

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

**RPM Preliminary Amount:** $97,239.87

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

- **Maximum:** No greater than 115% of previous year aid payment
- **Minimum:** Eligible for no less than 90% of previous year aid payment

**RATE PER MILE**

- **Maximum:** No Maximum Payment Amount
- **Minimum:** Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

### % Change in Certified Miles:

0.0000%

<table>
<thead>
<tr>
<th>Adjustment Amount:</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adjustment Type:</td>
<td>N/A</td>
</tr>
<tr>
<td>2022 Adjusted Amount:</td>
<td>$97,239.87</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- **3-Year Average Cost:** $256,592.33
- **85% Cost Cap:** $218,103.48
- **Cost Cap Reduction Amount:** $0.00
- **Payable Amount:** $97,239.87

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

<table>
<thead>
<tr>
<th>Filing Penalty Descriptions:</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Filing Penalty Amount:</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**FINAL GTA AMOUNT:** $97,239.87

INPUT GTA FIGURES:

CVT Code: 41004
NAME: TOWN OF ANGELO
TOWN: MONROE COUNTY

6-Year Average Cost(2015-2020): $115,089.33 Mileage as of 01/01/2020: 23.40
3-Year Average Cost(2018-2020): $130,654.00 Mileage as of 01/01/2021: 23.40
2020 Submitted Costs: $65,820.00 2021 Aids: $61,495.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

**RATE PER MILE (Municipalities only)**

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>3-Year Average Cost:</th>
<th>SOC Percentage:</th>
<th>SOC Amount:</th>
<th>Rate Per Mile:</th>
<th>RPM Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$115,089.33</td>
<td>$130,654.00</td>
<td>16.4945%</td>
<td>$18,983.42</td>
<td>$2,681.00</td>
<td>$62,735.40</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $62,735.40

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $55,345.68 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $62,735.40

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $130,654.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $111,055.90 Payable Amount: $62,735.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $62,735.40

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41006
NAME: TOWN OF BYRON
MONROE COUNTY

6-Year Average Cost(2015-2020): $246,579.83
3-Year Average Cost(2018-2020): $271,936.33
2020 Submitted Costs: $228,734.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost: $246,579.83</th>
<th>Mileage as of 01/01/2021: 46.41</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $40,672.14</td>
<td>RPM Amount: $124,425.21</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $124,425.21

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>% Change in Certified Miles: 0.0000%</th>
<th>Adjustment Amount: N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion: $109,768.93</td>
<td>Adjustment Type: N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion: N/A</td>
<td>2022 Adjusted Amount: $124,425.21</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost: $271,936.33</th>
<th>Cost Cap Reduction Amount: $0.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>85% Cost Cap: $231,145.88</td>
<td>Payable Amount: $124,425.21</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $124,425.21

INPUT GTA FIGURES:

CVT Code: 41008  
NAME:  
TOWN OF CLIFTON  
MONROE COUNTY

6-Year Average Cost(2015-2020): $237,055.83  
3-Year Average Cost(2018-2020): $214,879.67  
2020 Submitted Costs: $315,515.00  

Mileage as of 01/01/2020: 41.63  
Mileage as of 01/01/2021: 41.63  
2021 Aids: $109,403.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost: $237,055.83</td>
<td>Mileage as of 01/01/2021: 41.63</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
</tbody>
</table>
| SOC Amount: $39,101.20 | RPM Amount:

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $111,610.03

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $98,463.28  
Maximum 2022 Cushion: N/A  
Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $111,610.03

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $214,879.67  
85% Cost Cap: $182,647.72  
Cost Cap Reduction Amount: $0.00  
Payable Amount:

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $111,610.03

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 41010</th>
<th>NAME: TOWN OF GLENDALE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>MONROE COUNTY</td>
</tr>
</tbody>
</table>

| 6-Year Average Cost(2015-2020): | $232,822.67 | Mileage as of 01/01/2020: | 51.86 |
| 3-Year Average Cost(2018-2020): | $263,498.33 | Mileage as of 01/01/2021: | 51.86 |
| 2020 Submitted Costs:            | $362,391.00 | 2021 Aids:                  | $136,288.08 |

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**
   
   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]
   
   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]
   
   | 6-Year Average Cost:          | $232,822.67 | Mileage as of 01/01/2021: | 51.86 |
   | SOC Percentage:               | 16.4945%    | Rate Per Mile:            | $2,681.00 |
   | SOC Amount:                   | $38,402.96  | RPM Amount:               | $139,036.66 |

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   **Note:** RPM Amount is not applicable to counties

   RPM Preliminary Amount: $139,036.66

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment
   
   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   | % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
   | Minimum 2022 Cushion:        | $122,659.27 | Adjustment Type: | N/A |
   | Maximum 2022 Cushion:        | N/A     | 2022 Adjusted Amount: | $139,036.66 |

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   | 3-Year Average Cost:          | $263,498.33 | Cost Cap Reduction Amount: | $0.00 |
   | 85% Cost Cap:                 | $223,973.58 | Payable Amount:            | $139,036.66 |

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $139,036.66

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 41012</th>
<th>NAME: TOWN OF GRANT</th>
<th>TOWN OF GRANT MONROE COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$142,130.67</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$155,080.33</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$131,192.00</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   | 6-Year Average Cost: | $142,130.67 |
   | SOC Percentage: | 16.4945% |
   | SOC Amount: | $23,443.76 |
   | Mileage as of 01/01/2021: | 21.82 |
   | Rate Per Mile: | $2,681.00 |
   | RPM Amount: | $58,499.42 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $58,499.42

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment
   adjusted for any increase or decrease of certified mileage

   | % Change in Certified Miles: | 0.0000% |
   | Minimum 2022 Cushion: | $51,608.66 |
   | N/A |
   | Maximum 2022 Cushion: | N/A |
   | N/A |
   | Adjustment Amount: | N/A |
   | Adjustment Type: | N/A |
   | 2022 Adjusted Amount: | $58,499.42 |

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   | 3-Year Average Cost: | $155,080.33 |
   | Cost Cap Reduction Amount: | $0.00 |
   | 85% Cost Cap: | $131,818.28 |
   | Payable Amount: | $58,499.42 |

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $58,499.42

INPUT GTA FIGURES:

CVT Code: 41014  NAME:  TOWN OF GREENFIELD  MONROE COUNTY

6-Year Average Cost(2015-2020):  $451,359.67  Mileage as of 01/01/2020:  25.14
3-Year Average Cost(2018-2020):  $520,612.33  Mileage as of 01/01/2021:  25.14
2020 Submitted Costs:  $432,427.00  2021 Aids:  $69,301.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $451,359.67  Mileage as of 01/01/2021:  25.14
SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $74,449.58  RPM Amount:  $67,400.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:  $74,449.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:  N/A  Adjustment Amount:  $0.00
Minimum 2022 Cushion:  $62,371.77  Adjustment Type:  N/A
Maximum 2022 Cushion:  $79,697.27  2022 Adjusted Amount:  $74,449.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $520,612.33  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $442,520.48  Payable Amount:  $74,449.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $74,449.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $527,853.83
SOC Percentage: 16.4945%
SOC Amount: $87,066.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 40.33
Rate Per Mile: $2,681.00
RPM Amount: $108,124.73

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $108,124.73

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $95,388.52
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $108,124.73

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $686,993.67
85% Cost Cap: $583,944.62

Cost Cap Reduction Amount: $0.00
Payable Amount: $108,124.73

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $108,124.73
INPUT GTA FIGURES:

CVT Code: 41018
NAME: TOWN OF LA FAYETTE
MONROE COUNTY

6-Year Average Cost(2015-2020): $60,006.00
3-Year Average Cost(2018-2020): $16,129.67
2020 Submitted Costs: $31,760.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount  

<table>
<thead>
<tr>
<th>6-Year Average Cost</th>
<th>SOC Percentage</th>
<th>SOC Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$60,006.00</td>
<td>16.4945%</td>
<td>$9,897.70</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount 

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021</th>
<th>Rate Per Mile</th>
<th>RPM Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10.13</td>
<td>$2,681.00</td>
<td>$27,158.53</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $27,158.53

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Type</th>
<th>Adjustment Amount</th>
<th>2022 Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
<td>$27,158.53</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $16,129.67 Cost Cap Reduction Amount: -$11,351.45
98% Cost Cap: $15,807.08 Payable Amount: $15,807.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Description: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $15,807.08

INPUT GTA FIGURES:

CVT Code: 41020  
NAME: TOWN OF LA GRANGE  
MONROE COUNTY

- 6-Year Average Cost (2015-2020): $323,784.33
- 3-Year Average Cost (2018-2020): $319,308.67
- 2020 Submitted Costs: $120,319.00

Mileage as of 01/01/2021: 46.25
Mileage as of 01/01/2020: 46.00

2021 Aids: $120,888.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $323,784.33
SOC Percentage: 16.4945%
SOC Amount: $53,406.65

Mileage as of 01/01/2021: 46.25
Rate Per Mile: $2,681.00
RPM Amount: $123,996.25

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $123,996.25

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.5435%
Minimum 2022 Cushion: $109,390.50
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $123,996.25

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $319,308.67
85% Cost Cap: $271,412.37

Cost Cap Reduction Amount: $0.00
Payable Amount: $123,996.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $123,996.25

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41022  
NAME: TOWN OF LEON  
TOWN: MONROE COUNTY

6-Year Average Cost(2015-2020): $289,442.25  
3-Year Average Cost(2018-2020): $298,165.17  
2020 Submitted Costs: $356,579.00

Mileage as of 01/01/2020: 34.96  
Mileage as of 01/01/2021: 34.96  
2021 Aids: $91,874.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
\[
(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}
\]

RATE PER MILE (Municipalities only)
\[
(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}
\]

SOC Percentage: 16.4945%  
SOC Amount: $47,742.09  
Rate Per Mile: $2,681.00  
RPM Amount: $93,727.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $93,727.76

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $82,687.39  
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $93,727.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $298,165.17  
Cost Cap Reduction Amount: $0.00  
85% Cost Cap: $253,440.39  
Payable Amount: $93,727.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $93,727.76

INPUT GTA FIGURES:

CVT Code: 41024  
NAME:  
TOWN OF LINCOLN  
MONROE COUNTY

6-Year Average Cost(2015-2020): $244,912.00  
3-Year Average Cost(2018-2020): $320,952.00  
2020 Submitted Costs: $325,941.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $244,912.00  
SOC Percentage: 16.4945%  
SOC Amount: $40,397.04

3-Year Average Cost: $320,952.00  
Rate Per Mile: $2,681.00  
RPM Amount: $94,826.97

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $94,826.97

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $83,657.12  
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $94,826.97

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $320,952.00  
85% Cost Cap: $272,809.20  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $94,826.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $94,826.97

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 41026</th>
<th>NAME:</th>
<th>TOWN OF LITTLE FALLS</th>
<th>MONROE COUNTY</th>
</tr>
</thead>
</table>

6-Year Average Cost (2015-2020): $401,764.00
3-Year Average Cost (2018-2020): $527,143.00
2020 Submitted Costs: $450,516.00

Mileage as of 01/01/2020: 74.37
Mileage as of 01/01/2021: 74.37
2021 Aids: $195,444.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
</tbody>
</table>

| 6-Year Average Cost: $401,764.00 | Mileage as of 01/01/2021: 74.37 |
| SOC Percentage: 16.4945% | Rate Per Mile: $2,681.00 |
| SOC Amount: $66,269.01 | RPM Amount: $199,385.97 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $199,385.97

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $175,899.92 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $199,385.97

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $527,143.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $448,071.55 Payable Amount: $199,385.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $199,385.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS:  
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost: $66,212.83</td>
<td>Mileage as of 01/01/2021: 15.91</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $10,921.48</td>
<td>RPM Amount: $42,654.71</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $42,654.71

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>% Change in Certified Miles: 0.0000%</td>
<td>Adjustment Amount: N/A</td>
</tr>
<tr>
<td>Minimum 2022 Cushion: $37,630.33</td>
<td>Adjustment Type: N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion: N/A</td>
<td>2022 Adjusted Amount: $42,654.71</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $72,286.33  
85% Cost Cap: $61,443.38

Cost Cap Reduction Amount: $0.00  
Payable Amount: $42,654.71

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $42,654.71

INPUT GTA FIGURES:

CVT Code: 41030  
NAME: TOWN OF OAKDALE  
TOWN: MONROE COUNTY

- 6-Year Average Cost (2015-2020): $245,497.33
- 3-Year Average Cost (2018-2020): $297,342.00
- 2020 Submitted Costs: $286,197.00

Mileage as of 01/01/2020: 37.28
Mileage as of 01/01/2021: 37.28
2021 Aids: $97,971.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $40,493.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $99,947.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $99,947.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $88,174.66
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $99,947.68

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $297,342.00
85% Cost Cap: $252,740.70
Cost Cap Reduction Amount: $0.00
Payable Amount: $99,947.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $99,947.68

INPUT GTA FIGURES:

CVT Code: 41032  NAME: TOWN OF PORTLAND  MONROE COUNTY

6-Year Average Cost(2015-2020): $362,666.33  Mileage as of 01/01/2020: 45.25
3-Year Average Cost(2018-2020): $344,374.00  Mileage as of 01/01/2021: 45.25
2020 Submitted Costs: -$73,081.00  2021 Aids: $118,917.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>3-Year Average Cost:</th>
<th>Mileage as of 01/01/2020:</th>
<th>Rate Per Mile:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$362,666.33</td>
<td>$344,374.00</td>
<td>45.25</td>
<td>$2,681.00</td>
</tr>
</tbody>
</table>
SOC Percentage: 16.4945%  SOC Amount: $59,820.04  RPM Amount: $121,315.25

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $121,315.25

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
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<tbody>
<tr>
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</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $107,025.30  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $121,315.25

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $344,374.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $292,717.90  Payable Amount: $121,315.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $121,315.25

INPUT GTA FIGURES:

CVT Code: 41034  NAME:  TOWN OF RIDGEVILLE  MONROE COUNTY

6-Year Average Cost (2015-2020): $166,457.00  Mileage as of 01/01/2020: 39.04
3-Year Average Cost (2018-2020): $178,878.00  Mileage as of 01/01/2021: 39.04
2020 Submitted Costs: $183,292.00  2021 Aids: $102,597.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $166,457.00  Mileage as of 01/01/2021: 39.04
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $27,456.27  RPM Amount: $104,666.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $104,666.24

3. Calculate Minimum and Maximum Adjustments

<table>
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<tr>
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<tr>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $92,337.41  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $104,666.24

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $178,878.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $152,046.30  Payable Amount: $104,666.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $104,666.24

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41036
NAME: TOWN OF SCOTT
MONROE COUNTY

- 6-Year Average Cost(2015-2020): $78,764.67
- 3-Year Average Cost(2018-2020): $81,273.67
- 2020 Submitted Costs: $86,275.00

- Mileage as of 01/01/2020: 26.35
- Mileage as of 01/01/2021: 26.35
- 2021 Aids: $66,079.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

- 6-Year Average Cost: $78,764.67
- SOC Percentage: 16.4945%
- SOC Amount: $12,991.85

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

- Mileage as of 01/01/2021: 26.35
- Rate Per Mile: $2,681.00
- RPM Amount: $70,644.35

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $70,644.35

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

- % Change in Certified Miles: 0.0000%
- Adjustment Amount: N/A
- Minimum 2022 Cushion: $59,471.35
- Adjustment Type: N/A
- Maximum 2022 Cushion: N/A
- 2022 Adjusted Amount: $70,644.35

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $81,273.67
- Cost Cap Reduction Amount: $0.00
- 98% Cost Cap: $79,648.20
- Payable Amount: $70,644.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
- Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $70,644.35

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41038  NAME:  TOWN OF SHELDON  MONROE COUNTY

6-Year Average Cost (2015-2020): $345,901.50  Mileage as of 01/01/2020: 46.73%
3-Year Average Cost (2018-2020): $442,274.67  Mileage as of 01/01/2021: 46.73%
2020 Submitted Costs: $548,115.00  2021 Aids: $122,806.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $345,901.50  Mileage as of 01/01/2021: 46.73%
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $57,054.76  RPM Amount: $125,283.13

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $125,283.13

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $110,525.80  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $125,283.13

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $442,274.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $375,933.47  Payable Amount: $125,283.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $125,283.13

INPUT GTA FIGURES:

CVT Code: 41040 NAME: TOWN OF SPARTA MONROE COUNTY

6-Year Average Cost (2015-2020): $341,759.75 Mileage as of 01/01/2020: 69.71
3-Year Average Cost (2018-2020): $359,763.00 Mileage as of 01/01/2021: 69.71
2020 Submitted Costs: $375,762.00 2021 Aids: $183,197.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $341,759.75 Mileage as of 01/01/2021: 69.71
SOC Percentage: 16.4945%
SOC Amount: $56,371.60
Rate Per Mile: $2,681.00
RPM Amount: $186,892.51

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $186,892.51

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $164,878.09 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $186,892.51

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $359,763.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $305,798.55 Payable Amount: $186,892.51

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $186,892.51

INPUT GTA FIGURES:

CVT Code: 41042  NAME: MONROE COUNTY

TOWN OF TOMAH

6-Year Average Cost(2015-2020): $265,697.17  Mileage as of 01/01/2020: 45.15
3-Year Average Cost(2018-2020): $222,596.33  Mileage as of 01/01/2021: 45.02
2020 Submitted Costs: $208,186.00  2021 Aids: $118,654.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Cost x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $43,825.45
Rate Per Mile: $2,681.00
RPM Amount: $120,698.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $120,698.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: -0.2879%
Adjustment Amount: N/A
Minimum 2022 Cushion: $106,481.30
Adjustment Type: N/A
Maximum 2022 Cushion: N/A
2022 Adjusted Amount: $120,698.62

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $222,596.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $189,206.88  Payable Amount: $120,698.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $120,698.62

INPUT GTA FIGURES:

CVT Code: 41044
NAME: TOWN OF WELLINGTON
MONROE COUNTY

6-Year Average Cost (2015-2020): $238,949.67
3-Year Average Cost (2018-2020): $267,349.33
2020 Submitted Costs: $263,677.00
Mileage as of 01/01/2020: 44.72
Mileage as of 01/01/2021: 44.72

2020 Aids: $117,524.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $238,949.67
SOC Percentage: 16.4945%
SOC Amount: $39,413.58
Rate Per Mile: $2,681.00
RPM Amount: $119,894.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $119,894.32

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $105,771.74
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $119,894.32

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $267,349.33
85% Cost Cap: $227,246.93
Cost Cap Reduction Amount: $0.00
Payable Amount: $119,894.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $119,894.32

INPUT GTA FIGURES:

CVT Code: 41046 NAME: TOWN OF WELLS

TOWN: MONROE COUNTY

- 6-Year Average Cost (2015-2020): $245,310.17
- 3-Year Average Cost (2018-2020): $232,038.67
- 2020 Submitted Costs: $391,682.00

Mileage as of 01/01/2021: 25.82

2021 Aids: $67,513.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   
   \[(6\text{-Year Average Cost} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   RATE PER MILE (Municipalities only)
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - 6-Year Average Cost: $245,310.17
   - SOC Percentage: 16.4945%
   - SOC Amount: $40,462.72
   - Mileage as of 01/01/2021: 25.82
   - Rate Per Mile: $2,681.00
   - RPM Amount: $69,223.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $69,223.42

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
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</tr>
</tbody>
</table>

   - % Change in Certified Miles: 0.5060%
   - Minimum 2022 Cushion: $61,069.46
   - Maximum 2022 Cushion: N/A
   - Adjustment Amount: N/A
   - Adjustment Type: N/A
   - 2022 Adjusted Amount: $69,223.42

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - 3-Year Average Cost: $232,038.67
   - 85% Cost Cap: $197,232.87
   - Cost Cap Reduction Amount: $0.00
   - Payable Amount: $69,223.42

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - Filing Penalty Descriptions: N/A
   - Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $69,223.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

RPM (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

6-Year Average Cost: $185,541.67
SOC Percentage: 16.4945%
SOC Amount: $30,604.19

Mileage as of 01/01/2021: 35.79
Rate Per Mile: $2,681.00
RPM Amount: $95,952.99

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $95,952.99

3. Calculate Minimum and Maximum Adjustments

<table>
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<tr>
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<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $84,650.51 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $95,952.99

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $218,420.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $185,657.57 Payable Amount: $95,952.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $95,952.99

INPUT GTA FIGURES:

CVT Code: 41111  NAME: VILLAGE OF CASHTON
MONROE COUNTY

6-Year Average Cost(2015-2020): $798,734.78  Mileage as of 01/01/2020: 11.98
3-Year Average Cost(2018-2020): $939,708.13  Mileage as of 01/01/2021: 11.98
2020 Submitted Costs: $1,569,574.70  2021 Aids: $144,120.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $798,734.78  Mileage as of 01/01/2021: 11.98
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $131,747.41  RPM Amount: $32,118.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $131,747.41

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $129,708.79  Adjustment Type: N/A
Maximum 2022 Cushion: $165,739.01  2022 Adjusted Amount: $131,747.41

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $939,708.13  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $798,751.91  Payable Amount: $131,747.41

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $131,747.41

INPUT GTA FIGURES:

CVT Code: 41141
NAME: VILLAGE OF KENDALL
MONROE COUNTY

6-Year Average Cost (2015-2020): $183,953.82
3-Year Average Cost (2018-2020): $167,873.20
2020 Submitted Costs: $125,820.00

Mileage as of 01/01/2020: 3.65
Mileage as of 01/01/2021: 3.65
2021 Aids: $31,304.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

$183,953.82 x 16.4945% = $30,342.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

3.65 x $2,681.00 = $9,785.65

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $30,342.29

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $28,174.23
Maximum 2022 Cushion: $36,000.41

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $30,342.29

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $167,873.20
85% Cost Cap: $142,692.22
Cost Cap Reduction Amount: $0.00
Payable Amount: $30,342.29

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $30,342.29

INPUT GTA FIGURES:

CVT Code: 41151  NAME: VILLAGE OF MELVINA
MONROE COUNTY

6-Year Average Cost (2015-2020): $965.83  Mileage as of 01/01/2020: 1.57
3-Year Average Cost (2018-2020): -$2,610.33  Mileage as of 01/01/2021: 1.57
2020 Submitted Costs: -$7,903.00  2021 Aids: $1,408.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Mileage as of 01/01/2021: 1.57
SOC Percentage: 16.4945%
SOC Amount: $159.31

RPM PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $4,209.17

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $4,209.17

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $1,267.86
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $4,209.17

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: -$2,610.33  Cost Cap Reduction Amount: -$4,209.17
85% Cost Cap: $0.00  Payable Amount: $0.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $0.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%
SOC Amount: $20,152.85

RATE PER MILE (Municipalities only)

Mileage as of 01/01/2021: 3.62
RPM Amount: $9,705.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $20,152.85
RPM Amount: $9,705.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $16,949.34
Maximum 2022 Cushion: $21,657.49

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $20,152.85

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $139,955.43
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $118,962.12
Payable Amount: $20,152.85

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $20,152.85
INPUT GTA FIGURES:

CVT Code: 41165  NAME: VILLAGE OF OAKDALE  VILLAGE OF OAKDALE MONROE COUNTY

2020 Submitted Costs: $28,510.00  2021 Aids: $11,463.21

Mileage as of 01/01/2020: 2.38  Mileage as of 01/01/2021: 2.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $30,217.17  Mileage as of 01/01/2021: 2.40
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $4,984.17  RPM Amount: $6,434.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $6,434.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.8403%  Adjustment Amount: N/A
Minimum 2022 Cushion: $10,403.59  Adjustment Type: Minimum Cushion
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $10,403.59

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $22,253.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $18,915.62  Payable Amount: $10,403.59

5. Apply Filing Penalty
Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $10,403.59

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 41185</th>
<th>NAME:</th>
<th>VILLAGE OF WARRENS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>MONROE COUNTY</td>
</tr>
</tbody>
</table>

6-Year Average Cost (2015-2020): $111,560.00
3-Year Average Cost (2018-2020): $120,156.67
2020 Submitted Costs: $81,388.00

Mileage as of 01/01/2020: 7.08
Mileage as of 01/01/2021: 7.08
2021 Aids: $21,108.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $111,560.00
SOC Percentage: 16.4945%
SOC Amount: $18,401.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 7.08
Rate Per Mile: $2,681.00
RPM Amount: $18,981.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $18,981.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $18,998.03
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: Minimum Cushion
2022 Adjusted Amount: $18,998.03

4. Apply Cost Cap (Municipalities only)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $120,156.67
85% Cost Cap: $102,133.17
Cost Cap Reduction Amount: $0.00
Payable Amount: $18,998.03

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $18,998.03

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 41191</th>
<th>NAME: VILLAGE OF WILTON</th>
<th>COUNTY: MONROE</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$345,105.10</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$380,148.03</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$195,063.90</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $345,105.10
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $56,923.40
   - **Mileage as of 01/01/2021:** 3.64
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $9,758.84

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   - SOC Preliminary Amount: $56,923.40
   - RPM Amount is not applicable to counties

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** N/A
   - **Minimum 2022 Cushion:** $32,422.82
   - **Maximum 2022 Cushion:** $41,429.15
   - **Adjustment Amount:** -$15,494.25
   - **Adjustment Type:** Maximum Cushion
   - **2022 Adjusted Amount:** $41,429.15

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $380,148.03
   - **85% Cost Cap:** $323,125.83
   - **Cost Cap Reduction Amount:** $0.00
   - **Payable Amount:** $41,429.15

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $41,429.15

INPUT GTA FIGURES:

CVT Code: 41192  
NAME: VILLAGE OF WYEVILLE  
MONROE COUNTY

6-Year Average Cost(2015-2020): $29,744.33
3-Year Average Cost(2018-2020): $36,775.33
2020 Submitted Costs: $83,894.00

Mileage as of 01/01/2020: 2.87
Mileage as of 01/01/2021: 2.87
2021 Aids: $7,542.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| 6-Year Average Cost: | $29,744.33 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $4,906.18 |

| Mileage as of 01/01/2021: | 2.87 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $7,694.47 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $7,694.47

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
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</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $6,788.12
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $7,694.47

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $36,775.33
85% Cost Cap: $31,259.03

Cost Cap Reduction Amount: $0.00
Payable Amount: $7,694.47

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $7,694.47

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 41281</th>
<th>NAME: CITY OF SPARTA</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>MONROE COUNTY</td>
</tr>
</tbody>
</table>

**6-Year Average Cost(2015-2020):** $3,088,991.21
**Mileage as of 01/01/2020:** 52.33

**3-Year Average Cost(2018-2020):** $2,526,968.48
**Mileage as of 01/01/2021:** 52.33

**2020 Submitted Costs:** $2,956,086.35
**2021 Aids:** $528,812.69

**CALCULATION STEPS:**

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[
\text{SOC Amount} = (6\text{-Year Average Costs} \times \text{SOC Percentage})
\]

**RATE PER MILE**

\[
\text{RPM Amount} = (\text{Mileage} \times \text{Rate Per Mile})
\]

**SOC**

- **6-Year Average Cost:** $3,088,991.21
- **SOC Percentage:** 16.4945%
- **SOC Amount:** $509,514.03

**RPM**

- **Mileage as of 01/01/2021:** 52.33
- **Rate Per Mile:** $2,681.00
- **RPM Amount:** $140,296.73

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

**SOC Preliminary Amount:** $509,514.03

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

- Maximum = No greater than 115% of previous year aid payment
- Minimum = Eligible for no less than 90% of previous year aid payment

**RATE PER MILE**

- Maximum = No Maximum Payment Amount
- Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

**% Change in Certified Miles:** N/A
**Adjustment Amount:** $0.00

**Minimum 2022 Cushion:** $475,931.42
**Adjustment Type:** N/A

**Maximum 2022 Cushion:** $608,134.59
**2022 Adjusted Amount:** $509,514.03

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- **3-Year Average Cost:** $2,526,968.48
- **Cost Cap Reduction Amount:** $0.00
- **85% Cost Cap:** $2,147,923.21
- **Payable Amount:** $509,514.03

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

**Filing Penalty Descriptions:** N/A
**Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $509,514.03

INPUT GTA FIGURES:

CVT Code: 41286 NAME: CITY OF TOMAH MONROE COUNTY

6-Year Average Cost(2015-2020): $4,073,407.72 Mileage as of 01/01/2020: 55.15
3-Year Average Cost(2018-2020): $4,299,091.97 Mileage as of 01/01/2021: 55.28
2020 Submitted Costs: $4,221,138.40 2021 Aids: $660,173.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $4,073,407.72 Mileage as of 01/01/2021: 55.28
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $671,888.73 RPM Amount: $148,205.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $671,888.73

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $594,156.07 Adjustment Type: N/A
Maximum 2022 Cushion: $759,199.42 2022 Adjusted Amount: $671,888.73

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $4,299,091.97 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $3,654,228.17 Payable Amount: $671,888.73

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $671,888.73

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

- CVT Code: 42000
- NAME: OCONTO COUNTY

<table>
<thead>
<tr>
<th>6-Year Average Cost (2015-2020):</th>
<th>Mileage as of 01/01/2020:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$5,606,426.33</td>
<td>318.55</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3-Year Average Cost (2018-2020):</th>
<th>Mileage as of 01/01/2021:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2020 Submitted Costs:</th>
<th>2021 Aids:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$6,363,076.80</td>
<td>$1,107,107.42</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount
   
   **RPM PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>Mileage as of 01/01/2020:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$5,606,426.33</td>
<td>318.55</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>SOC Percentage:</th>
<th>Rate Per Mile:</th>
</tr>
</thead>
<tbody>
<tr>
<td>19.7770%</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>SOC Amount:</th>
<th>RPM Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,108,782.82</td>
<td>N/A</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $1,108,782.82

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$996,396.68</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,273,173.53</td>
<td>$1,108,782.82</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>Cost Cap Reduction Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>85% Cost Cap:</th>
<th>Payable Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$1,108,782.82</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

<table>
<thead>
<tr>
<th>Filing Penalty Descriptions:</th>
<th>Filing Penalty Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**FINAL GTA AMOUNT:** $1,108,782.82

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 42002</th>
<th>NAME: TOWN OF ABRAMS</th>
<th>OCONTO COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$178,120.33</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$204,918.33</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$202,839.00</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   **RATE PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount

   **SOC Amount:**
   
   **SOC Percentage:**
   
   **RPM Amount:**

   **RPM Preliminary Amount:** $154,934.99

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000% Adjustment Amount: N/A
   Minimum 2022 Cushion: $136,684.91 Adjustment Type: N/A
   Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $154,934.99

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $204,918.33 **Cost Cap Reduction Amount:** $0.00
   **85% Cost Cap:** $174,180.58 **Payable Amount:** $154,934.99

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $154,934.99

INPUT GTA FIGURES:

CVT Code: 42006  \hspace{2cm} \text{NAME:} \hspace{2cm} \text{TOWN OF BAGLEY}

| 6-Year Average Cost (2015-2020): | $138,801.33 | Mileage as of 01/01/2020: | 44.31 |
| 3-Year Average Cost (2018-2020): | $146,472.33 | Mileage as of 01/01/2021: | 44.31 |
| 2020 Submitted Costs: | $161,118.00 | 2021 Aids: | $110,203.63 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

\[
\text{SHARE OF COSTS} = \frac{(6\text{‐Year Average Costs} \times \text{SOC Percentage})}{\text{SOC Amount}}
\]

\[
\text{RPM Amount} = (\text{Mileage} \times \text{Rate Per Mile})
\]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $118,795.11

3. Calculate Minimum and Maximum Adjustments

\[
\text{SHARE OF COSTS}
\]

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

\[
\text{RATE PER MILE}
\]

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

FINAL GTA AMOUNT: $118,795.11

Find the description of the calculation process and data definitions on the GTA home page at: \text{http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf}
INPUT GTA FIGURES:

CVT Code: 42008  NAME:  TOWN OF BRAZEAU  OCONTO COUNTY

6-Year Average Cost(2015-2020):  $389,070.00  Mileage as of 01/01/2020:  110.57
3-Year Average Cost(2018-2020):  $437,698.67  Mileage as of 01/01/2021:  110.57
2020 Submitted Costs:  $446,625.00  2021 Aids:  $290,577.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost: $389,070.00</td>
<td>Mileage as of 01/01/2021: 110.57</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $64,175.20</td>
<td>RPM Amount: $296,438.17</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $296,438.17

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $261,520.16  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $296,438.17

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $437,698.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $372,043.87  Payable Amount: $296,438.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $296,438.17

INPUT GTA FIGURES:

CVT Code: 42010  NAME: TOWN OF BREED
OCANTO COUNTY

6-Year Average Cost(2015-2020): $203,743.25  Mileage as of 01/01/2020: 59.46
3-Year Average Cost(2018-2020): $227,509.83  Mileage as of 01/01/2021: 59.46
2020 Submitted Costs: $268,626.00  2021 Aids: $156,260.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $203,743.25  Mileage as of 01/01/2021: 59.46
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $33,606.46  RPM Amount: $159,412.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $159,412.26

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $140,634.79  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $159,412.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $227,509.83  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $193,383.36  Payable Amount: $159,412.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $159,412.26

INPUT GTA FIGURES:
CVT Code: 42012  NAME: TOWN OF CHASE  OCONTO COUNTY

6-Year Average Cost (2015-2020): $267,340.75  Mileage as of 01/01/2020: 60.58
3-Year Average Cost (2018-2020): $281,350.50  Mileage as of 01/01/2021: 60.88
2020 Submitted Costs: $281,276.00  2021 Aids: $159,204.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $267,340.75  Mileage as of 01/01/2021: 60.88
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $44,096.55  RPM Amount: $163,219.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)
Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $163,219.28

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.4952%  Adjustment Amount: N/A
Minimum 2022 Cushion: $143,993.38  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $163,219.28

4. Apply Cost Cap (Municipalities ONLY)
No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $281,350.50  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $239,147.93  Payable Amount: $163,219.28

5. Apply Filing Penalty
Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $163,219.28

INPUT GTA FIGURES:

CVT Code: 42014  NAME: TOWN OF DOTY  TOWN:

6-Year Average Cost(2015-2020): $256,263.58  Mileage as of 01/01/2020: 61.22
3-Year Average Cost(2018-2020): $304,501.17  Mileage as of 01/01/2021: 61.22
2020 Submitted Costs: $298,497.50  2021 Aids: $160,886.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $256,263.58  Mileage as of 01/01/2021: 61.22
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $42,269.43  RPM Amount: $164,130.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $164,130.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $144,797.54  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $164,130.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $304,501.17  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $258,825.99  Payable Amount: $164,130.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $164,130.82

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42016  
NAME:  
TOWN OF GILLETT  
OCONTO COUNTY

6-Year Average Cost(2015-2020): $219,079.33  
3-Year Average Cost(2018-2020): $250,064.67  
2020 Submitted Costs: $364,790.00

Mileage as of 01/01/2020: 45.80  
Mileage as of 01/01/2021: 45.80  
2021 Aids: $120,362.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $219,079.33  
SOC Percentage: 16.4896%  
SOC Amount: $36,125.37

Mileage as of 01/01/2021: 45.80  
Rate Per Mile: $2,681.00  
RPM Amount: $122,789.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $122,789.80

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $108,326.16  
Maximum 2022 Cushion: N/A  
Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $122,789.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $250,064.67  
85% Cost Cap: $212,354.97  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $122,789.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: A FINANCIAL REPORT WAS 6 DAYS LATE  
Filing Penalty Amount: -$7,367.39

FINAL GTA AMOUNT: $115,422.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $190,944.33  Mileage as of 01/01/2021: 43.50
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $31,495.34  RPM Amount: $116,623.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $116,623.50

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $102,886.20  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $116,623.50

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $240,598.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $204,508.58  Payable Amount: $116,623.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $116,623.50

INPUT GTA FIGURES:

| CVT Code: 42019 | NAME: TOWN OF LAKEWOOD | OCONTO COUNTY |

6-Year Average Cost (2015-2020): $542,266.58 Mileage as of 01/01/2020: 102.81
3-Year Average Cost (2018-2020): $582,453.17 Mileage as of 01/01/2021: 102.81
2020 Submitted Costs: $511,116.00 2021 Aids: $270,184.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount
RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

| 6-Year Average Cost: $542,266.58 | Mileage as of 01/01/2021: 102.81 |
SOC Percentage: 16.4945% | Rate Per Mile: $2,681.00 |
SOC Amount: $89,444.23 | RPM Amount: $275,633.61 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $275,633.61

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td></td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td></td>
</tr>
</tbody>
</table>
% Change in Certified Miles: 0.0000% | Adjustment Amount: N/A |
Minimum 2022 Cushion: $243,166.21 | Adjustment Type: N/A |
Maximum 2022 Cushion: N/A | 2022 Adjusted Amount: $275,633.61 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: $582,453.17 | Cost Cap Reduction Amount: $0.00 |
| 85% Cost Cap: $495,085.19 | Payable Amount: $275,633.61 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A | Filing Penalty Amount: $0.00 |

FINAL GTA AMOUNT: $275,633.61

INPUT GTA FIGURES:

CVT Code: 42020
NAME: TOWN OF LENA
TOWN: OCONTO COUNTY

6-Year Average Cost(2015-2020): $255,061.67 Mileage as of 01/01/2020: 46.50
3-Year Average Cost(2018-2020): $291,484.00 Mileage as of 01/01/2021: 46.50
2020 Submitted Costs: $199,208.00 2021 Aids: $122,202.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(M-6-Year Average Costs x SOC Percentage) = SOC Amount
SOC Percentage: 16.4945%
SOC Amount: $42,071.18

MILEAGE PER MILE

(Mileage x Rate Per Mile) = RPM Amount
Rate Per Mile: $2,681.00
RPM Amount: $124,666.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $124,666.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $109,981.80
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $124,666.50

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $291,484.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $247,761.40 Payable Amount: $124,666.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $124,666.50

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 42022
NAME: TOWN OF LITTLE RIVER
TOWN OF LITTLE RIVER
OCONTO COUNTY

6-Year Average Cost (2015-2020): $232,606.83
3-Year Average Cost (2018-2020): $296,837.00
2020 Submitted Costs: $400,376.00

Mileage as of 01/01/2020: 61.37
Mileage as of 01/01/2021: 61.37
2021 Aids: $161,280.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Milestone x Rate Per Mile) = RPM Amount

6-Year Average Cost: $232,606.83
SOC Percentage: 16.4945%
SOC Amount: $38,367.36
Mileage as of 01/01/2021: 61.37
Rate Per Mile: $2,681.00
RPM Amount: $164,532.97

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $164,532.97

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $145,152.32
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $164,532.97

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $296,837.00
85% Cost Cap: $252,311.45
Cost Cap Reduction Amount: $0.00
Payable Amount: $164,532.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $164,532.97

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42024
NAME: TOWN OF LITTLE SUAMICO
TOWN: OCONTO COUNTY

6-Year Average Cost(2015-2020): $462,912.68
3-Year Average Cost(2018-2020): $564,711.23
2020 Submitted Costs: $499,237.10

Mileage as of 01/01/2020: 94.31
Mileage as of 01/01/2021: 94.31
2021 Aids: $247,846.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Cost x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $76,355.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $252,845.11

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $252,845.11

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $223,062.01
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $252,845.11

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $564,711.23
85% Cost Cap: $480,004.55
Cost Cap Reduction Amount: $0.00
Payable Amount: $252,845.11

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $252,845.11

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 42026</th>
<th>NAME: TOWN OF MAPLE VALLEY</th>
<th>TOWN OF MAPLE VALLEY OCONTO COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$135,065.50</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$148,132.33</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$151,812.00</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount
   
   **RATE PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount

   **SOC Percentage:** 16.4945%

   **SOC Amount:** $22,278.40

   **Mileage as of 01/01/2020:** 36.78

   **3-Year Average Cost:** $148,132.33

   **Mileage as of 01/01/2021:**

   **Rate Per Mile:** $2,681.00

   **RPM Amount:** $98,607.18

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $98,607.18

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   **% Change in Certified Miles:** 0.0000%

   **Minimum 2022 Cushion:** $86,992.06

   **Maximum 2022 Cushion:** N/A

   **Adjustment Amount:** N/A

   **Adjustment Type:** N/A

   **2022 Adjusted Amount:** $98,607.18

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $148,132.33

   **Cost Cap Reduction Amount:** $0.00

   **85% Cost Cap:** $125,912.48

   **Payable Amount:** $98,607.18

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A

   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $98,607.18

INPUT GTA FIGURES:

CVT Code: 42028  
NAME: TOWN OF MORGAN  
OCONTO COUNTY

6-Year Average Cost(2015-2020): $200,497.50  
3-Year Average Cost(2018-2020): $213,576.67  
2020 Submitted Costs: $227,965.00

Mileage as of 01/01/2020: 50.82  
Mileage as of 01/01/2021: 50.82  
2021 Aids: $133,554.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $200,497.50  
SOC Percentage: 16.4945%  
SOC Amount: $33,071.08  
Mileage as of 01/01/2021: 50.82  
Rate Per Mile: $2,681.00  
RPM Amount: $136,248.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $136,248.42

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
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<tbody>
<tr>
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</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $120,199.46  
Maximum 2022 Cushion: N/A  
Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $136,248.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $213,576.67  
85% Cost Cap: $181,540.17  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $136,248.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $136,248.42

INPUT GTA FIGURES:

CVT Code: 42029
NAME: TOWN OF MOUNTAIN
TOWN: OCONTO COUNTY

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Mileage as of 01/01/2020:</td>
<td>$291,094.00</td>
<td>$332,810.00</td>
<td>$483,376.00</td>
</tr>
<tr>
<td>Mileage as of 01/01/2021:</td>
<td>92.41</td>
<td>92.41</td>
<td>2021 Aids: $210,183.47</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Cost: $291,094.00)</td>
<td>Mileage as of 01/01/2021: 92.41</td>
</tr>
<tr>
<td>SOC Percentage: 16.495%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $48,014.54</td>
<td>RPM Amount: $247,751.21</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $247,751.21

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>% Change in Certified Miles: 0.000%</td>
<td>Adjustment Amount: N/A</td>
</tr>
<tr>
<td>Minimum 2022 Cushion: $189,165.12</td>
<td>Adjustment Type: N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion: N/A</td>
<td>2022 Adjusted Amount: $247,751.21</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: $332,810.00 | Cost Cap Reduction Amount: $0.00 |
| 85% Cost Cap: $282,888.50 | Payable Amount: $247,751.21 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $247,751.21

INPUT GTA FIGURES:

CVT Code: 42030  
NAME: TOWN OF OCONTO  
OCONTO COUNTY

6-Year Average Cost (2015-2020): $267,627.17  
3-Year Average Cost (2018-2020): $293,952.67  
2020 Submitted Costs: $360,354.00

Mileage as of 01/01/2020: 56.42  
Mileage as of 01/01/2021: 56.42  
2021 Aids: $148,271.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs × SOC Percentage) = SOC Amount
(6-Year Average Cost: $267,627.17  
SOC Percentage: 16.4945%  
SOC Amount: $44,143.80)

RATE PER MILE (Municipalities only)

(Mileage × Rate Per Mile) = RPM Amount
Mileage as of 01/01/2021: 56.42  
Rate Per Mile: $2,681.00  
RPM Amount: $151,262.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $151,262.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

 Maximum 2022 Cushion: $133,444.58
Minimum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A  
Adjustment Type: N/A

% Change in Certified Miles: 0.0000%  
2022 Adjusted Amount: $151,262.02

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $293,952.67  
85% Cost Cap: $249,859.77

Cost Cap Reduction Amount: $0.00  
Payable Amount: $151,262.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $151,262.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $154,231.17 Mileage as of 01/01/2021: 48.09
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $25,439.68 RPM Amount: $128,929.29

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $128,929.29

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $107,739.29 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $128,929.29

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $169,079.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $143,717.15 Payable Amount: $128,929.29

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $128,929.29

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42034  NAME:  TOWN OF PENSAUKEE
OCONTO COUNTY

6-Year Average Cost (2015-2020): $186,198.77  Mileage as of 01/01/2020: 58.51
3-Year Average Cost (2018-2020): $204,824.87  Mileage as of 01/01/2021: 58.51
2020 Submitted Costs: $207,830.00  2021 Aids: $132,155.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $186,198.77  Mileage as of 01/01/2021: 58.51
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $30,712.58  RPM Amount: $156,865.31

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $156,865.31

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $118,939.55  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $156,865.31

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $204,824.87  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $174,101.14  Payable Amount: $156,865.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $156,865.31

INPUT GTA FIGURES:

CVT Code: 42036  NAME: TOWN OF RIVERVIEW  OCONTO COUNTY

6-Year Average Cost (2015-2020): $390,420.92  Mileage as of 01/01/2020: 98.87
3-Year Average Cost (2018-2020): $430,622.83  Mileage as of 01/01/2021: 98.87
2020 Submitted Costs: $286,931.00  2021 Aids: $259,830.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $390,420.92  Mileage as of 01/01/2021: 98.87
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $64,398.03  RPM Amount: $265,070.47

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $265,070.47

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 85% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $233,847.32  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $265,070.47

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $430,622.83  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $366,029.41  Payable Amount: $265,070.47

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $265,070.47

INPUT GTA FIGURES:

CVT Code: 42038
NAME: TOWN OF SPRUCE
OCONTO COUNTY

6-Year Average Cost(2015-2020): $125,935.33
3-Year Average Cost(2018-2020): $140,150.33
2020 Submitted Costs: $153,527.00

Mileage as of 01/01/2020: 42.57
Mileage as of 01/01/2021: 42.57
2021 Aids: $111,616.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $20,772.42

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 42.57
Rate Per Mile: $2,681.00
RPM Amount: $114,130.17

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $114,130.17

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $100,454.96
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $114,130.17

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $140,150.33
85% Cost Cap: $119,127.78
Cost Cap Reduction Amount: $0.00
Payable Amount: $114,130.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $114,130.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   
   $$(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}$$
   
   **RPM PER MILE (Municipalities only)**
   
   $$(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}$$
   
   **6-YEAR AVERAGE COST:** $292,833.50
   
   **SOC PERCENTAGE:** 16.4945%
   
   **SOC AMOUNT:** $48,301.46
   
   **MILEAGE AS OF 01/01/2021:** 47.97
   
   **RATE PER MILE:** $2,681.00
   
   **RPM AMOUNT:** $128,607.57

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   **RPM PRELIMINARY AMOUNT:** $128,607.57

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   
   Minimum = Eligible for no less than 90% of previous year aid payment
   
   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-YEAR AVERAGE COST:** $314,653.33
   
   **85% COST CAP:** $267,455.33
   
   **COST CAP REDUCTION AMOUNT:** $0.00
   
   **PAYABLE AMOUNT:** $128,607.57

4. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **FILING PENALTY DESCRIPTIONS:** N/A
   
   **FILING PENALTY AMOUNT:** $0.00

**FINAL GTA AMOUNT:** $128,607.57

INPUT GTA FIGURES:

CVT Code: 42042

NAME: TOWN OF TOWNSEND

TOWN OF TOWNSEND

OCONTO COUNTY

6-Year Average Cost (2015-2020): $421,278.50
3-Year Average Cost (2018-2020): $380,232.00
2020 Submitted Costs: $399,702.00

Mileage as of 01/01/2020: 97.86
Mileage as of 01/01/2021: 97.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[(\text{6-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

**RATE PER MILE**

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

- **6-Year Average Cost**: $421,278.50
- **SOC Percentage**: 16.4945%
- **SOC Amount**: $69,487.83
- **Mileage as of 01/01/2021**: 97.86
- **Rate Per Mile**: $2,681.00
- **RPM Amount**: $262,362.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

**RPM Preliminary Amount**: $262,362.66

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

- Maximum = No greater than 115% of previous year aid payment
- Minimum = Eligible for no less than 90% of previous year aid payment

**RATE PER MILE**

- Maximum = No Maximum Payment Amount
- Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

- **% Change in Certified Miles**: 0.0000%
- **Minimum 2022 Cushion**: $231,458.47
- **Maximum 2022 Cushion**: N/A
- **Adjustment Amount**: N/A
- **Adjustment Type**: N/A
- **2022 Adjusted Amount**: $262,362.66

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- **3-Year Average Cost**: $380,232.00
- **85% Cost Cap**: $323,197.20
- **Cost Cap Reduction Amount**: $0.00
- **Payable Amount**: $262,362.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

- **Filing Penalty Descriptions**: N/A
- **Filing Penalty Amount**: $0.00

FINAL GTA AMOUNT: $262,362.66

INPUT GTA FIGURES:

CVT Code: 42044
NAME:
TOWN OF UNDERHILL
OCONTO COUNTY

6-Year Average Cost(2015-2020): $139,442.00  Mileage as of 01/01/2020: 37.85
3-Year Average Cost(2018-2020): $137,243.33  Mileage as of 01/01/2021: 37.85
2020 Submitted Costs: $121,117.00  2021 Aids: $99,469.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $23,000.28  RPM Amount: $101,475.85

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $101,475.85

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

- % Change in Certified Miles: 0.0000%
- Minimum 2022 Cushion: $89,522.82
- Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $101,475.85

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $137,243.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $116,656.83  Payable Amount: $101,475.85

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $101,475.85

## Input GTA Figures:

<table>
<thead>
<tr>
<th>CVT Code: 42146</th>
<th>NAME: VILLAGE OF LENA</th>
<th>OCONTO COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020): $230,601.17</td>
<td>Mileage as of 01/01/2020: 4.06</td>
<td></td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020): $233,303.50</td>
<td>Mileage as of 01/01/2021: 4.06</td>
<td></td>
</tr>
<tr>
<td>2020 Submitted Costs: $198,129.00</td>
<td>2021 Aids: $37,548.42</td>
<td></td>
</tr>
</tbody>
</table>

## Calculation Steps:

### 1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

#### SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost: $230,601.17</th>
<th>Mileage as of 01/01/2021: 4.06</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $38,036.54</td>
<td>RPM Amount: $10,884.86</td>
</tr>
</tbody>
</table>

#### RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

### 2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $38,036.54

### 3. Calculate Minimum and Maximum Adjustments

#### SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

#### RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles: N/A</th>
<th>Adjustment Amount: $0.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion: $33,793.58</td>
<td>Adjustment Type: N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion: $43,180.68</td>
<td>2022 Adjusted Amount: $38,036.54</td>
</tr>
</tbody>
</table>

### 4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: $233,303.50 | Cost Cap Reduction Amount: $0.00 |
|--------------------------------|---------------------------------
| 85% Cost Cap: $198,307.98 | Payable Amount: $38,036.54 |

### 5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

## Final GTA Amount:

$38,036.54

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code</th>
<th>NAME</th>
<th>VILLAGE OF SURING</th>
<th>OCONTO COUNTY</th>
</tr>
</thead>
</table>

| 6-Year Average Cost(2015-2020): | $179,689.43 | Mileage as of 01/01/2020: | 6.80 |
| 3-Year Average Cost(2018-2020): | $168,342.87 | Mileage as of 01/01/2021: | 6.80 |
| 2020 Submitted Costs: | $182,501.00 | 2021 Aids: | $32,864.74 |

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Cost} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   | 6-Year Average Cost: | $179,689.43 |
   | SOC Percentage: | 16.4945% |
   | SOC Amount: | $29,638.89 |

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   | Mileage as of 01/01/2021: | 6.80 |
   | Rate Per Mile: | $2,681.00 |
   | RPM Amount: | $18,230.80 |

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   SOC Preliminary Amount: $29,638.89

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

| % Change in Certified Miles: | N/A |
| Minimum 2022 Cushion: | $29,578.27 |
| Maximum 2022 Cushion: | $37,794.45 |

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| Adjustment Amount: | $0.00 |
| Adjustment Type: | N/A |
| 2022 Adjusted Amount: | $29,638.89 |

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   | 3-Year Average Cost: | $168,342.87 |
   | Cost Cap Reduction Amount: | $0.00 |
   | 85% Cost Cap: | $143,091.44 |
   | Payable Amount: | $29,638.89 |

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $29,638.89

INPUT GTA FIGURES:

CVT Code: 42231  NAME:  CITY OF GILLETT  OCONTO COUNTY

6-Year Average Cost(2015-2020):  $830,569.32  Mileage as of 01/01/2020:  9.98
3-Year Average Cost(2018-2020):  $1,171,446.10  Mileage as of 01/01/2021:  9.98
2020 Submitted Costs:  $1,544,163.90  2021 Aids:  $109,145.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS  RATE PER MILE (Municipalities only)
   (6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost:  $830,569.32  Mileage as of 01/01/2021:  9.98
   SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
   SOC Amount:  $136,998.36  RPM Amount:  $26,756.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount:  $136,998.36

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS  RATE PER MILE
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment
   Adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles:  N/A  Adjustment Amount:  -$11,481.08
   Minimum 2022 Cushion:  $98,230.91  Adjustment Type:  Maximum Cushion
   Maximum 2022 Cushion:  $125,517.28  2022 Adjusted Amount:  $125,517.28

4. Apply Cost Cap(Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost:  $1,171,446.10  Cost Cap Reduction Amount:  $0.00
   85% Cost Cap:  $995,729.19  Payable Amount:  $125,517.28

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $125,517.28

INPUT GTA FIGURES:

CVT Code: 42265  NAME:            CITY OF OCONTO
              OCONTO COUNTY

6-Year Average Cost (2015-2020): $2,350,023.32  Mileage as of 01/01/2020: 41.02
3-Year Average Cost (2018-2020): $2,836,841.63  Mileage as of 01/01/2021: 41.02
2020 Submitted Costs: $3,092,189.80  2021 Aids: $346,742.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS                                   RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount
6-Year Average Cost: $2,350,023.32  Mileage as of 01/01/2021: 41.02
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $387,624.88  RPM Amount: $109,974.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $387,624.88

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
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<th>RATE PER MILE</th>
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</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $312,068.51  Adjustment Type: N/A
Maximum 2022 Cushion: $398,754.21  2022 Adjusted Amount: $387,624.88

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $2,836,841.63  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $2,411,315.39  Payable Amount: $387,624.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $387,624.88

INPUT GTA FIGURES:

CVT Code: 42266
NAME: CITY OF OCONTO FALLS
OCONTO COUNTY

6-Year Average Cost(2015-2020): $1,275,424.43 Mileage as of 01/01/2020: 22.55
3-Year Average Cost(2018-2020): $1,516,464.97 Mileage as of 01/01/2021: 22.55
2020 Submitted Costs: $1,905,311.50 2021 Aids: $203,526.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,275,424.43 Mileage as of 01/01/2021: 22.55
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $210,375.04 RPM Amount: $60,456.55

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $210,375.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $183,174.16 Adjustment Type: N/A
Maximum 2022 Cushion: $234,055.87 2022 Adjusted Amount: $210,375.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,516,464.97 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,288,995.22 Payable Amount: $210,375.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $210,375.04

INPUT GTA FIGURES:

CVT Code: 43000
NAME: ONEIDA COUNTY

6-Year Average Cost (2015-2020): $5,831,902.13
SOC Percentage: 19.7770%
SOC Amount: $1,153,375.17

3-Year Average Cost (2018-2020): N/A
Rate Per Mile: N/A

2020 Submitted Costs: $6,584,157.60
Mileage as of 01/01/2021: N/A

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $5,831,902.13
SOC Percentage: 19.7770%
SOC Amount: $1,153,375.17

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: N/A
Rate Per Mile: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)
Note: RPM Amount is not applicable to counties
SOC Preliminary Amount: $1,153,375.17

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $973,004.57
Maximum 2022 Cushion: $1,243,283.62

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $1,153,375.17

4. Apply Cost Cap (Municipalities ONLY)
No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A
Cost Cap Reduction Amount: $0.00
85% Cost Cap: N/A
Payable Amount: $1,153,375.17

5. Apply Filing Penalty
Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,153,375.17

### CALENDAR YEAR 2022 FINAL GTA CALCULATION

**Note:** Counties are not eligible to be factored as a Rate per Mile calculation.

### INPUT GTA FIGURES:

- **CVT Code:** 43002  
  **NAME:** TOWN OF CASSIAN  
  **TOWN:** ONEIDA COUNTY

<table>
<thead>
<tr>
<th>Year</th>
<th>Average Cost</th>
<th>Mileage as of 01/01</th>
<th>2020 Submitted</th>
<th>2021 Aids</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015-2020</td>
<td>$560,410.67</td>
<td>90.49</td>
<td>$560,410.67</td>
<td>$237,807.72</td>
</tr>
<tr>
<td>2018-2020</td>
<td>$555,363.00</td>
<td>90.47</td>
<td>$555,363.00</td>
<td>$242,550.07</td>
</tr>
<tr>
<td>2020</td>
<td>$493,372.00</td>
<td></td>
<td>$493,372.00</td>
<td></td>
</tr>
</tbody>
</table>

### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)***

   **SHARE OF COSTS**  
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**  
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $560,410.67  
     **SOC Percentage:** 16.4945%  
     **SOC Amount:** $92,437.01  
   - **Rate Per Mile:** 90.47
     **RPM Amount:** $2,681.00

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   **Note:** RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $242,550.07

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   - **Maximum:** No greater than 115% of previous year aid payment
   - **Minimum:** Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   - **Maximum:** No Maximum Payment Amount
   - **Minimum:** Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** -0.0221%  
     **Adjustment Amount:** N/A
   - **Minimum 2022 Cushion:** $213,979.64  
     **Adjustment Type:** N/A
   - **Maximum 2022 Cushion:** N/A  
     **2022 Adjusted Amount:** $242,550.07

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $555,363.00  
     **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $472,058.55  
     **Payable Amount:** $242,550.07

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A  
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $242,550.07

### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 43004</th>
<th>NAME:</th>
<th>TOWN OF CRESCENT</th>
<th>ONEIDA COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$465,136.17</td>
<td>Mileage as of 01/01/2020:</td>
<td>49.45</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$451,793.67</td>
<td>Mileage as of 01/01/2021:</td>
<td>49.45</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$427,868.00</td>
<td>2021 Aids:</td>
<td>$129,954.60</td>
</tr>
</tbody>
</table>

### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6-\text{Year Average Costs } \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE**
   
   \[(\text{Mileage } \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $465,136.17
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $76,721.94
   - **Mileage as of 01/01/2021:** 49.45
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $132,575.45

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   - **RPM Preliminary Amount:** $132,575.45

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment
   - Adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.0000%
   - **Minimum 2022 Cushion:** $116,959.14
   - **Maximum 2022 Cushion:** N/A
   - **Adjustment Amount:** N/A
   - **Adjustment Type:** N/A
   - **2022 Adjusted Amount:** $132,575.45

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $451,793.67
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $384,024.62
   - **Payable Amount:** $132,575.45

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

### FINAL GTA AMOUNT:

$132,575.45

INPUT GTA FIGURES:

CVT Code: 43006  
NAME: TOWN OF ENTERPRISE  
TOWN OF ENTERPRISE  
ONEIDA COUNTY

6-Year Average Cost (2015-2020): $136,274.00  
3-Year Average Cost (2018-2020): $143,444.67  
2020 Submitted Costs: $221,588.00

Mileage as of 01/01/2020: 14.28  
Mileage as of 01/01/2021: 13.45  
2021 Aids: $37,527.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(Municipalities only)

(R-6-Year Average Costs x SOC Percentage) = SOC Amount

RPM PER MILE

6-Year Average Cost: $136,274.00  
SOC Percentage: 16.4945%  
SOC Amount: $22,477.73

Mileage as of 01/01/2021: 13.45  
Rate Per Mile: $2,681.00  
RPM Amount: $36,059.45

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $36,059.45

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: -5.8123%  
Minimum 2022 Cushion: $31,811.94  
Maximum 2022 Cushion: N/A  
Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $36,059.45

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $143,444.67  
85% Cost Cap: $121,927.97  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $36,059.45

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $36,059.45

INPUT GTA FIGURES:

CVT Code: 43008  NAME:  TOWN OF HAZELHURST

ONEIDA COUNTY

6-Year Average Cost (2015-2020): $415,408.33  Mileage as of 01/01/2020: 50.31
3-Year Average Cost (2018-2020): $449,134.67  Mileage as of 01/01/2021: 50.31
2020 Submitted Costs: $432,873.00  2021 Aids: $132,214.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $415,408.33  Mileage as of 01/01/2021: 50.31
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $68,519.58  RPM Amount: $134,881.11

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $134,881.11

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $118,993.21  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $134,881.11

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $449,134.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $381,764.47  Payable Amount: $134,881.11

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $134,881.11

INPUT GTA FIGURES:

CVT Code: 43010  NAME:  TOWN OF LAKE TOMAHAWK  ONEIDA COUNTY

- 6-Year Average Cost (2015-2020): $624,272.17  Mileage as of 01/01/2020: 60.57
- 3-Year Average Cost (2018-2020): $597,070.67  Mileage as of 01/01/2021: 60.57
- 2020 Submitted Costs: $708,747.00  2021 Aids: $159,177.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS  RATE PER MILE (Municipalities only)
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

   - 6-Year Average Cost: $624,272.17  Mileage as of 01/01/2021: 60.57
   - SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
   - SOC Amount: $102,970.65  RPM Amount: $162,388.17

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $162,388.17

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - % Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
   - Minimum 2022 Cushion: $143,260.16  Adjustment Type: N/A
   - Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $162,388.17

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - 3-Year Average Cost: $597,070.67  Cost Cap Reduction Amount: $0.00
   - 85% Cost Cap: $507,510.07  Payable Amount: $162,388.17

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $162,388.17

Find the description of the calculation process and data definitions on the GTA home page at: https://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pqms/highway/gta-glossary.pdf
INPUT GTA FIGURES:

CVT Code: 43012
NAME: TOWN OF LITTLE RICE
TOWN OF LITTLE RICE
ONEIDA COUNTY

6-Year Average Cost(2015-2020): $309,197.83
3-Year Average Cost(2018-2020): $372,394.67
2020 Submitted Costs: $391,497.00

Mileage as of 01/01/2020: 46.09
Mileage as of 01/01/2021: 46.09
2021 Aids: $121,124.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Amount: $51,000.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

RPM Amount: $2,681.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $123,567.29

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Adjustment Amount: N/A
Minimum 2022 Cushion: $109,012.07
Adjustment Type: N/A
Maximum 2022 Cushion: N/A
2022 Adjusted Amount: $123,567.29

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $372,394.67
85% Cost Cap: $316,535.47
Cost Cap Reduction Amount: $0.00
Payable Amount: $123,567.29

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $123,567.29

INPUT GTA FIGURES:

CVT Code: 43014  
NAME: TOWN OF LYNNE  
TOWN OF LYNNE  
ONEIDA COUNTY

6-Year Average Cost(2015-2020): $279,335.67  
3-Year Average Cost(2018-2020): $309,474.00  
2020 Submitted Costs: $538,067.00  
Mileage as of 01/01/2020: 80.76  
Mileage as of 01/01/2021: 80.76  
2021 Aids: $182,142.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(Rate per Mile x Mileage) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $46,075.06

Mileage as of 01/01/2020: 80.76
Mileage as of 01/01/2021: 80.76

RPM Preliminary Amount: $216,517.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $216,517.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $163,928.03
Maximum 2022 Cushion: N/A

RATE PER MILE  
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $216,517.56

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $309,474.00
85% Cost Cap: $263,052.90
Cost Cap Reduction Amount: $0.00
Payable Amount: $216,517.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $216,517.56

INPUT GTA FIGURES:

CVT Code: 43016  NAME:  TOWN OF MINOCQUA  ONEIDA COUNTY


Mileage as of 01/01/2020: 193.41  Mileage as of 01/01/2021: 193.43  2021 Aids: $508,281.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $2,528,879.50  Mileage as of 01/01/2021: 193.43
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $417,126.34  RPM Amount: $518,585.83

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $518,585.83

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0103%  Adjustment Amount: N/A
Minimum 2022 Cushion: $457,500.64  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $518,585.83

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $2,948,420.07  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $2,506,157.06  Payable Amount: $518,585.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $518,585.83

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 43018
NAME: TOWN OF MONICO
ONEIDA COUNTY

6-Year Average Cost (2015-2020): $69,817.67
3-Year Average Cost (2018-2020): $72,749.33
2020 Submitted Costs: $49,819.00

Mileage as of 01/01/2020: 21.79
Mileage as of 01/01/2021: 21.79
2021 Aids: $57,264.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount
(R6-Year Average Cost: $69,817.67
SOC Percentage: 16.4945%
SOC Amount: $11,516.08

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount
Mileage as of 01/01/2021: 21.79
Rate Per Mile: $2,681.00
RPM Amount: $58,418.99

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $58,418.99

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment
% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $51,537.71
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $58,418.99

4. Apply Cost Cap (Municipalities only)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.
3-Year Average Cost: $72,749.33
85% Cost Cap: $61,836.93
Cost Cap Reduction Amount: $0.00
Payable Amount: $58,418.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.
Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $58,418.99

INPUT GTA FIGURES:

CVT Code: 43020  NAME: TOWN OF NEWBOLD  ONEIDA COUNTY

6-Year Average Cost (2015-2020): $900,679.67  Mileage as of 01/01/2020: 112.76
3-Year Average Cost (2018-2020): $929,977.67  Mileage as of 01/01/2021: 112.76
2020 Submitted Costs: $1,101,825.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $900,679.67  Mileage as of 01/01/2021: 112.76
SOC Percentage: 16.49%  Rate Per Mile: $2,681.00
SOC Amount: $148,562.72  RPM Amount: $302,309.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $302,309.56

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $266,699.95  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $302,309.56

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $929,977.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $790,481.02  Payable Amount: $302,309.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $302,309.56

INPUT GTA FIGURES:

CVT Code: 43022  NAME: TOWN OF NOKOMIS  
ONEIDA COUNTY

6-Year Average Cost(2015-2020): $370,346.17  Mileage as of 01/01/2020: 53.09
3-Year Average Cost(2018-2020): $290,379.00  Mileage as of 01/01/2021: 53.09
2020 Submitted Costs: $490,897.00  2021 Aids: $139,520.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount
6-Year Average Cost: $370,346.17  Mileage as of 01/01/2021: 53.09
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $61,086.79  RPM Amount: $142,334.29

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $142,334.29

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Minimum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $125,568.47  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $142,334.29

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $290,379.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $246,822.15  Payable Amount: $142,334.29

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $142,334.29

INPUT GTA FIGURES:

CVT Code: 43024  
NAME: TOWN OF PELICAN  
ONEIDA COUNTY

6-Year Average Cost(2015-2020): $600,882.27  Mileage as of 01/01/2020: 72.39
3-Year Average Cost(2018-2020): $631,587.87  Mileage as of 01/01/2021: 72.39
2020 Submitted Costs: $672,540.70  2021 Aids: $190,240.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
Rate Per Mile (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $99,112.60
Rate Per Mile: $2,681.00
RPM Amount: $194,077.59

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $194,077.59

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td></td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td></td>
</tr>
<tr>
<td>Maximum = No Maximum Payment Amount</td>
<td></td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
<td></td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $171,216.83  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $194,077.59

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $631,587.87  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $536,849.69  Payable Amount: $194,077.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $194,077.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount} \]

RATE PER MILE (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount} \]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $37,480.38

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%

Minimum 2022 Cushion: $30,974.60

Maximum 2022 Cushion: N/A

Adjustment Amount: N/A

Adjustment Type: N/A

2022 Adjusted Amount: $37,480.38

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $41,976.00

98% Cost Cap: $41,136.48

Cost Cap Reduction Amount: $0.00

Payable Amount: $37,480.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $37,480.38

INPUT GTA FIGURES:

CVT Code: 43028
NAME: TOWN OF PINE LAKE

TOWN OF PINE LAKE
ONEIDA COUNTY

6-Year Average Cost(2015-2020): $574,514.10 Mileage as of 01/01/2020: 66.73
3-Year Average Cost(2018-2020): $667,435.57 Mileage as of 01/01/2021: 66.71
2020 Submitted Costs: $948,259.50 2021 Aids: $175,366.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(R-6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $94,763.30

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $178,849.51

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $178,849.51

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: -0.0300% Adjustment Amount: N/A
Minimum 2022 Cushion: $157,782.49 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $178,849.51

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $667,435.57 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $567,320.23 Payable Amount: $178,849.51

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Description: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $178,849.51

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43030  NAME:  TOWN OF SCHOEPKE
ONEIDA COUNTY

6-Year Average Cost(2015-2020): $159,003.00  Mileage as of 01/01/2020: 30.67
3-Year Average Cost(2018-2020): $209,547.67  Mileage as of 01/01/2021: 30.67
2020 Submitted Costs: $161,123.00  2021 Aids: $80,600.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(R-6-Year Average Costs x SOC Percentage) = SOC Amount

(R-6-Year Average Cost: $159,003.00 SOC Percentage: 16.4945%) = SOC Amount $26,226.77

RATE PER MILE

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $82,226.27

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $72,540.68  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $82,226.27

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $209,547.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $178,115.52  Payable Amount: $82,226.27

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $82,226.27

### INPUT GTA FIGURES:

CVT Code: 43032  
NAME: TOWN OF STELLA  
ONEIDA COUNTY

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<table>
<thead>
<tr>
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<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$173,922.50</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$208,027.00</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$154,724.00</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

### CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

#### SHARE OF COSTS

\[(\text{6-Year Average Cost} \times \text{SOC Percentage}) = \text{SOC Amount}\]

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

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<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>6-Year Average Cost:</td>
<td>$173,922.50</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
<td>Rate Per Mile:</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$28,687.67</td>
<td>RPM Amount:</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $104,559.00

3. Calculate Minimum and Maximum Adjustments

#### SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less than 90% of previous year aid payment

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<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>% Change in Certified Miles:</td>
<td>0.0000%</td>
<td>Adjustment Amount:</td>
</tr>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$92,242.80</td>
<td>Adjustment Type:</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>N/A</td>
<td>2022 Adjusted Amount:</td>
</tr>
</tbody>
</table>

#### RATE PER MILE

Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

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<table>
<thead>
<tr>
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<th></th>
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</thead>
<tbody>
<tr>
<td>3-Year Average Cost:</td>
<td>$208,027.00</td>
<td>Cost Cap Reduction Amount:</td>
</tr>
<tr>
<td>85% Cost Cap:</td>
<td>$176,822.95</td>
<td>Payable Amount:</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Filing Penalty Descriptions:</td>
<td>N/A</td>
<td>Filing Penalty Amount:</td>
</tr>
</tbody>
</table>

### FINAL GTA AMOUNT:

$104,559.00
INPUT GTA FIGURES:

CVT Code: 43034  NAME: TOWN OF SUGAR CAMP  ONEIDA COUNTY

6-Year Average Cost(2015-2020): $581,543.17  Mileage as of 01/01/2020: 72.81
3-Year Average Cost(2018-2020): $632,040.67  Mileage as of 01/01/2021: 72.81
2020 Submitted Costs: $493,393.00  2021 Aids: $191,344.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

- 6-Year Average Cost: $581,543.17  Mileage as of 01/01/2021: 72.81
- SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
- SOC Amount: $95,922.71  RPM Amount: $195,203.61

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $195,203.61

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>Adjustment Type:</td>
<td>N/A</td>
</tr>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>2022 Adjusted Amount:</td>
<td>$195,203.61</td>
</tr>
<tr>
<td>$172,210.21</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>N/A</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $632,040.67  Cost Cap Reduction Amount: $0.00
- 85% Cost Cap: $537,234.57  Payable Amount: $195,203.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $195,203.61

INPUT GTA FIGURES:

CVT Code: 43036  NAME: TOWN OF THREE LAKES  ONEIDA COUNTY

6-Year Average Cost (2015-2020): $2,086,016.67  Mileage as of 01/01/2020: 129.29
3-Year Average Cost (2018-2020): $2,767,263.17  Mileage as of 01/01/2021: 129.29
2020 Submitted Costs: $2,754,085.50  2021 Aids: $339,774.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   (6-Year Average Costs x SOC Percentage) = SOC Amount
   RATE PER MILE (Municipalities only)
   (Mileage x Rate Per Mile) = RPM Amount

   | 6-Year Average Cost:   | $2,086,016.67 |
   | SOC Percentage:       | 16.4945%      |
   | SOC Amount:           | $344,078.27   |
   | Mileage as of 01/01/2021: | 129.29 |
   | Rate Per Mile:        | $2,681.00     |
   | RPM Amount:           | $346,626.49   |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $346,626.49

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   RATE PER MILE
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   | % Change in Certified Miles: | 0.0000%       |
   | Minimum 2022 Cushion:        | $305,796.71   |
   | Maximum 2022 Cushion:        | N/A           |
   | Adjustment Amount:           | N/A           |
   | Adjustment Type:             | N/A           |
   | 2022 Adjusted Amount:        | $346,626.49   |

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   | 3-Year Average Cost:        | $2,767,263.17 |
   | Cost Cap Reduction Amount:  | $0.00         |
   | 85% Cost Cap:               | $2,352,173.69 |
   | Payable Amount:             | $346,626.49   |

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $346,626.49

INPUT GTA FIGURES:

CVT Code: 43038  NAME:  TOWN OF WOODBORO
ONEIDA COUNTY

6-Year Average Cost(2015-2020): $236,615.17  Mileage as of 01/01/2020: 48.39
3-Year Average Cost(2018-2020): $206,304.00  Mileage as of 01/01/2021: 48.39
2020 Submitted Costs: $105,265.00  2021 Aids: $127,168.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $236,615.17  SOC Percentage: 16.4945%  SOC Amount: $39,028.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 48.39  Rate Per Mile: $2,681.00  RPM Amount: $129,733.59

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $129,733.59

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $114,452.03  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $129,733.59

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $206,304.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $175,358.40  Payable Amount: $129,733.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $129,733.59

INPUT GTA FIGURES:

CVT Code: 43040
NAME: TOWN OF WOODRUFF
TOWN: ONEIDA COUNTY

6-Year Average Cost(2015-2020): $948,773.83
3-Year Average Cost(2018-2020): $908,523.50
2020 Submitted Costs: $901,205.00

Mileage as of 01/01/2020: 49.46
Mileage as of 01/01/2021: 49.46
2021 Aids: $158,844.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(R-6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $156,495.61

Mileage as of 01/01/2021: 49.46
Rate Per Mile: $2,681.00
RPM Amount: $132,602.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $156,495.61
Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $142,959.76
Maximum 2022 Cushion: $182,670.81

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $156,495.61

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $908,523.50
85% Cost Cap: $772,244.98
Cost Cap Reduction Amount: $0.00
Payable Amount: $772,244.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $156,495.61

INPUT GTA FIGURES:

CVT Code: 43276
NAME: CITY OF RHINELANDER
CITY OF ONEIDA COUNTY

6-Year Average Cost(2015-2020): $4,945,306.08
3-Year Average Cost(2018-2020): $5,781,541.83
2020 Submitted Costs: $6,126,666.10

Mileage as of 01/01/2020: 56.49
Mileage as of 01/01/2021: 56.49
2021 Aids: $750,137.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount
(6-Year Average Cost: $4,945,306.08
SOC Percentage: 16.4945%
SOC Amount: $815,704.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount
Mileage as of 01/01/2021: 56.49
Rate Per Mile: $2,681.00
RPM Amount: $151,449.69

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $815,704.11

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $675,123.40
Maximum 2022 Cushion: $862,657.68

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $815,704.11

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $5,781,541.83
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $4,914,310.56
Payable Amount: $815,704.11

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $815,704.11

CALCULATION STEPS:

**1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost: $17,963,586.50</td>
<td>Mileage as of 01/01/2021: N/A</td>
</tr>
<tr>
<td>SOC Percentage: 19.7770%</td>
<td>Rate Per Mile: N/A</td>
</tr>
<tr>
<td>SOC Amount: $3,552,658.14</td>
<td>RPM Amount: N/A</td>
</tr>
</tbody>
</table>

**2. Determine Preliminary Amount (Greater of SOC or RPM Amount)**

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $3,552,658.14

**3. Calculate Minimum and Maximum Adjustments**

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  
Minimum 2022 Cushion: $3,053,017.24  
Maximum 2022 Cushion: $3,901,077.59

% Change in Certified Miles: N/A  
Adjustment Amount: $0.00  
Minimum 2022 Cushion: $3,053,017.24  
Adjustment Type: N/A  
Maximum 2022 Cushion: $3,901,077.59  
2022 Adjusted Amount: $3,552,658.14

**4. Apply Cost Cap (Municipalities ONLY)**

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A  
85% Cost Cap: N/A  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $3,552,658.14

**5. Apply Filing Penalty**

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $3,552,658.14

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code</th>
<th>NAME</th>
<th>COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>44002</td>
<td></td>
<td>TOWN OF BLACK CREEK OUTAGAMIE COUNTY</td>
</tr>
</tbody>
</table>

6-Year Average Cost (2015-2020): $162,469.08
3-Year Average Cost (2018-2020): $164,570.17
2020 Submitted Costs: $149,527.00

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2020:</th>
<th>Mileage as of 01/01/2021:</th>
</tr>
</thead>
<tbody>
<tr>
<td>42.83</td>
<td>42.83</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2020 Submitted Costs:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$162,469.08</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

- **SHARE OF COSTS**
  - (6-Year Average Costs x SOC Percentage) = SOC Amount
  - $162,469.08 x 16.4945% = $26,798.48

- **RATE PER MILE (Municipalities only)**
  - (Mileage x Rate Per Mile) = RPM Amount
  - 42.83 x $2,681.00 = $114,827.23

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   - RPM Preliminary Amount: $114,827.23

3. Calculate Minimum and Maximum Adjustments

   - **SHARE OF COSTS**
     - Maximum: No greater than 115% of previous year aid payment
     - Minimum: Eligible for no less than 90% of previous year aid payment
   - **RATE PER MILE**
     - Maximum: No Maximum Payment Amount
     - Minimum: Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

   - No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - Cost Cap Reduction Amount: $0.00

5. Apply Filing Penalty

   - Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $114,827.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

**RATE PER MILE (Municipalities only)**

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

- **6-Year Average Cost:** $221,700.50
- **SOC Percentage:** 16.4945%
- **SOC Amount:** $36,568.42

- **Mileage as of 01/01/2021:** 33.73
- **Rate Per Mile:** $2,681.00
- **RPM Amount:** $90,430.13

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

**RPM Preliminary Amount:** $90,430.13

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

- Maximum = No greater than 115% of previous year aid payment
- Minimum = Eligible for no less than 90% of previous year aid payment

**RATE PER MILE**

- Maximum = No Maximum Payment Amount
- Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

- **% Change in Certified Miles:** 0.0000%
- **Adjustment Amount:** N/A
- **Minimum 2022 Cushion:** $79,778.20
- **Adjustment Type:** N/A
- **Maximum 2022 Cushion:** N/A
- **2022 Adjusted Amount:** $90,430.13

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- **3-Year Average Cost:** $242,203.67
- **Cost Cap Reduction Amount:** $0.00
- **85% Cost Cap:** $205,873.12
- **Payable Amount:** $90,430.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

**Filing Penalty Descriptions:** N/A

**Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $90,430.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[
\text{SOC Amount} = (6\text{-Year Average Cost} \times \text{SOC Percentage})
\]

\[
\text{SOC Amount} = \$1,866,922.75 \\
\text{SOC Percentage} = 16.4945\%
\]

\[
\text{SOC Amount} = \$307,939.80
\]

RATE PER MILE (Municipalities only)

\[
\text{RPM Amount} = (\text{Mileage as of 01/01/2021} \times \text{Rate Per Mile})
\]

\[
\text{RPM Amount} = \$2,681.00 \\
\text{Rate Per Mile} = 46.48
\]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: \$307,939.80

Note: RPM Amount is not applicable to counties.

3. Calculate Minimum and Maximum Adjustments

\[
\text{SHARE OF COSTS}
\]

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

\[
\text{SHARE OF COSTS}
\]

% Change in Certified Miles: N/A
Minimum 2022 Cushion: \$184,979.88
Maximum 2022 Cushion: \$236,363.18

\[
\text{RATE PER MILE}
\]

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: -\$71,576.62
Adjustment Type: Maximum Cushion
2022 Adjusted Amount: \$236,363.18

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: \$1,680,988.23
85% Cost Cap: \$1,428,840.00

Cost Cap Reduction Amount: \$0.00
Payable Amount: \$236,363.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: \$0.00

FINAL GTA AMOUNT: \$236,363.18

INPUT GTA FIGURES:

CVT Code: 44008
NAME: TOWN OF CENTER
OUTAGAMIE COUNTY

6-Year Average Cost(2015-2020): $355,893.50
3-Year Average Cost(2018-2020): $425,047.33
2020 Submitted Costs: $409,987.00

Mileage as of 01/01/2020: 64.41
Mileage as of 01/01/2021: 64.41
2021 Aids: $169,269.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $355,893.50
SOC Percentage: 16.4945%
SOC Amount: $58,702.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 64.41
Rate Per Mile: $2,681.00
RPM Amount: $172,683.21

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $172,683.21

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $152,342.53
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $172,683.21

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $425,047.33
85% Cost Cap: $361,290.23

Cost Cap Reduction Amount: $0.00
Payable Amount: $172,683.21

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $172,683.21

INPUT GTA FIGURES:

CVT Code: 44010  NAME: TOWN OF CICERO  TOWN OF CICERO

OUTAGAMIE COUNTY

6-Year Average Cost(2015-2020): $259,494.17  Mileage as of 01/01/2020: 48.11
3-Year Average Cost(2018-2020): $236,908.67  Mileage as of 01/01/2021: 48.11
2020 Submitted Costs: $235,722.00  2021 Aids: $126,433.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%  SOC Amount: $42,802.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00  RPM Amount: $128,982.91

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $128,982.91

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $113,789.77  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $128,982.91

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $236,908.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $201,372.37  Payable Amount: $128,982.91

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $128,982.91

INPUT GTA FIGURES:

CVT Code: 44012
NAME: TOWN OF DALE
TOWN OF DALE
OUTAGAMIE COUNTY

6-Year Average Cost(2015-2020): $295,672.63
3-Year Average Cost(2018-2020): $269,739.03
2020 Submitted Costs: $197,890.10

Mileage as of 01/01/2020: 46.20
Mileage as of 01/01/2021: 46.20
2021 Aids: $121,413.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $48,769.76
Rate Per Mile: $2,681.00
RPM Amount: $123,862.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $123,862.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $109,272.24
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $123,862.20

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $269,739.03
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $229,278.18
Payable Amount: $123,862.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $123,862.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   **RATE PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount

   **SOC**
   
   - 6-Year Average Cost: $152,854.50
   - SOC Percentage: 16.4945%
   - SOC Amount: $25,212.60

   **Rate Per Mile**
   
   - Mileage as of 01/01/2021: 32.98
   - Rate Per Mile: $2,681.00
   - RPM Amount: $88,419.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $88,419.38

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000%
   Adjustment Amount: N/A
   Minimum 2022 Cushion: $78,004.30
   Adjustment Type: N/A
   Maximum 2022 Cushion: N/A
   2022 Adjusted Amount: $88,419.38

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - 3-Year Average Cost: $167,639.00
   - Cost Cap Reduction Amount: $0.00
   - 85% Cost Cap: $142,493.15
   - Payable Amount: $88,419.38

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $88,419.38
### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 44016</th>
<th>NAME: TOWN OF ELLINGTON</th>
<th>COUNTY: OUTAGAMIE COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$368,489.12</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$392,393.50</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$373,616.80</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount
   
   **RATE PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount
   
<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>SOC Percentage:</th>
<th>SOC Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$368,489.12</td>
<td>16.4945%</td>
<td>$60,780.48</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>Rate Per Mile:</th>
<th>RPM Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$2,681.00</td>
<td>$157,160.22</td>
</tr>
</tbody>
</table>

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   **RPM Preliminary Amount:** $157,160.22

3. **Calculate Minimum and Maximum Adjustments**

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.9298%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>Maximum 2022 Cushion:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$138,648.02</td>
<td>N/A</td>
</tr>
</tbody>
</table>

   | 2022 Adjusted Amount: | |
   |----------------------| |
   | $157,160.22          | |

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>Cost Cap Reduction Amount:</th>
<th>85% Cost Cap:</th>
<th>Payable Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$392,393.50</td>
<td>$0.00</td>
<td>$333,534.48</td>
<td>$157,160.22</td>
</tr>
</tbody>
</table>

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

<table>
<thead>
<tr>
<th>Filing Penalty Descriptions:</th>
<th>Filing Penalty Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**FINAL GTA AMOUNT:** $157,160.22

INPUT GTA FIGURES:

CVT Code: 44018  NAME: TOWN OF FREEDOM

OUTAGAMIE COUNTY

6-Year Average Cost(2015-2020): $1,172,325.40  Mileage as of 01/01/2020: 64.63
3-Year Average Cost(2018-2020): $1,292,676.23  Mileage as of 01/01/2021: 63.88
2020 Submitted Costs: $933,308.30  2021 Aids: $186,557.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS  RATE PER MILE (Municipalities only)
   (6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $1,172,325.40  Mileage as of 01/01/2021: 63.88
   SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
   SOC Amount: $193,369.36  RPM Amount: $171,262.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $193,369.36

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS  RATE PER MILE
   Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment

   % Change in Certified Miles: N/A  Adjustment Amount: $0.00
   Minimum 2022 Cushion: $167,901.71  Adjustment Type: N/A
   Maximum 2022 Cushion: $214,541.08  2022 Adjusted Amount: $193,369.36

4. Apply Cost Cap(Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $1,292,676.23  Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $1,098,774.80  Payable Amount: $193,369.36

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $193,369.36

INPUT GTA FIGURES:

CVT Code: 44020  
NAME: TOWN OF GRAND CHUTE

OUTAGAMIE COUNTY

6-Year Average Cost(2015-2020): $7,221,023.11  
3-Year Average Cost(2018-2020): $9,826,176.52  
2020 Submitted Costs: $10,525,020.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $7,221,023.11  
SOC Percentage: 16.4945%

SOC Amount: $1,191,072.53

Mileage as of 01/01/2021: 127.12

Rate Per Mile: $2,681.00

RPM Amount: $338,583.49

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $1,191,072.53

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A  
Minimum 2022 Cushion: $897,104.84

Maximum 2022 Cushion: $1,146,300.62

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: -$44,771.91

Adjustment Type: Maximum Cushion

2022 Adjusted Amount: $1,146,300.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $9,826,176.52  
85% Cost Cap: $8,352,250.04

Cost Cap Reduction Amount: $0.00

Payable Amount: $1,146,300.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,146,300.62

INPUT GTA FIGURES:

CVT Code: 44022
NAME: TOWN OF GREENVILLE
TOWN OF GREENVILLE OUTAGAMIE COUNTY

6-Year Average Cost(2015-2020): $2,123,619.42
3-Year Average Cost(2018-2020): $2,866,653.75
2020 Submitted Costs: $3,334,379.43

Mileage as of 01/01/2020: 107.81
Mileage as of 01/01/2021: 109.14
2021 Aids: $302,634.03

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $2,123,619.42
SOC Percentage: 16.4945%
SOC Amount: $350,280.66

Mileage as of 01/01/2021: 109.14
Rate Per Mile: $2,681.00
RPM Amount: $292,604.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
SOC Preliminary Amount: $350,280.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $272,370.63
Maximum 2022 Cushion: $348,029.13
Adjustment Amount: -$2,251.53
Adjustment Type: Maximum Cushion
2022 Adjusted Amount: $348,029.13

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $2,866,653.75
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $2,436,655.69
Payable Amount: $348,029.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.
Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $348,029.13

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 44024
NAME: TOWN OF HORTONIA

OUTAGAMIE COUNTY

6-Year Average Cost(2015-2020): $103,780.25
3-Year Average Cost(2018-2020): $74,095.50
2020 Submitted Costs: $88,089.50

Mileage as of 01/01/2020: 20.08
Mileage as of 01/01/2021: 20.08
2021 Aids: $52,770.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%
SOC Amount: $17,118.05

RATE PER MILE (Municipalities only)

Rate Per Mile: $2,681.00
RPM Amount: $53,834.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $53,834.48

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $47,493.22
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $53,834.48

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $74,095.50
85% Cost Cap: $62,981.18
Cost Cap Reduction Amount: $0.00
Payable Amount: $53,834.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $53,834.48

## CALENDAR YEAR 2022 FINAL GTA CALCULATION

**Note:** Counties are not eligible to be factored as a Rate per Mile calculation.

### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 44026</th>
<th>NAME: TOWN OF KAUKAUNA</th>
<th>TOWN OF KAUKAUNA</th>
<th>OUTAGAMIE COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$387,011.83</td>
<td>Mileage as of 01/01/2020:</td>
<td>36.01</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$412,159.67</td>
<td>Mileage as of 01/01/2021:</td>
<td>36.01</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$557,752.00</td>
<td>2021 Aids:</td>
<td>$94,634.28</td>
</tr>
</tbody>
</table>

### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[
   \text{SOC Amount} = (\text{6-Year Average Cost} \times \text{SOC Percentage})
   \]

   **RATE PER MILE**
   
   \[
   \text{RPM Amount} = (\text{Mileage} \times \text{Rate Per Mile})
   \]

   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $63,835.71
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $96,542.81

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   - **RPM Preliminary Amount:** $96,542.81

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.000%
   - **Minimum 2022 Cushion:** $85,170.85
   - **Maximum 2022 Cushion:** N/A
   - **Adjustment Type:** N/A
   - **Adjustment Amount:** N/A
   - **2022 Adjusted Amount:** $96,542.81

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $412,159.67
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $350,335.72
   - **Payable Amount:** $96,542.81

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

### FINAL GTA AMOUNT:

$96,542.81

INPUT GTA FIGURES:

CVT Code: 44028  NAME: TOWN OF LIBERTY  TOWN OF LIBERTY
OUTAGAMIE COUNTY

6-Year Average Cost (2015-2020): $66,361.17  Mileage as of 01/01/2020: 23.27
3-Year Average Cost (2018-2020): $65,383.33  Mileage as of 01/01/2021: 23.27
2020 Submitted Costs: $66,064.00  2021 Aids: $51,640.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost: $66,361.17</td>
<td>Mileage as of 01/01/2021: 23.27</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $10,945.95</td>
<td>RPM Amount: $62,386.87</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $62,386.87

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td></td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td></td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $46,476.05  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $62,386.87

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $65,383.33  Cost Cap Reduction Amount: -$6,811.04
85% Cost Cap: $55,575.83  Payable Amount: $55,575.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $55,575.83

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44030
NAME: TOWN OF MAINE
TOWN OF OUTAGAMIE COUNTY

6-Year Average Cost(2015-2020): $128,397.00
3-Year Average Cost(2018-2020): $110,741.33
2020 Submitted Costs: $124,763.00

Mileage as of 01/01/2020: 30.43
Mileage as of 01/01/2021: 30.43
2021 Aids: $79,970.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $128,397.00
SOC Percentage: 16.4945%
SOC Amount: $21,178.46
Mileage as of 01/01/2021: 30.43
Rate Per Mile: $2,681.00
RPM Amount: $81,582.83

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $81,582.83

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $71,973.04
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $81,582.83

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $110,741.33
85% Cost Cap: $94,130.13
Cost Cap Reduction Amount: $0.00
Payable Amount: $81,582.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $81,582.83

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44032  NAME: TOWN OF MAPLE CREEK  OUTAGAMIE COUNTY

3-Year Average Cost(2018-2020): $82,914.83  Mileage as of 01/01/2021: 21.96
2020 Submitted Costs: $159,416.00  2021 Aids: $57,710.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $116,382.17  Mileage as of 01/01/2021: 21.96
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $19,196.67  RPM Amount: $58,874.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $58,874.76

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
<tr>
<td>% Change in Certified Miles: 0.0000%</td>
<td>Adjustment Amount: N/A</td>
</tr>
<tr>
<td>Minimum 2022 Cushion: $51,939.79</td>
<td>Adjustment Type: N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion: N/A</td>
<td>2022 Adjusted Amount: $58,874.76</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $82,914.83  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $70,477.61  Payable Amount: $58,874.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $58,874.76

INPUT GTA FIGURES:

CVT Code: 44034  NAME:  TOWN OF ONEIDA  OUTAGAMIE COUNTY

6-Year Average Cost (2015-2020): $450,241.17  Mileage as of 01/01/2020:  79.81
3-Year Average Cost (2018-2020): $458,197.00  Mileage as of 01/01/2021:  79.81
2020 Submitted Costs: $322,500.00  2021 Aids: $209,740.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $450,241.17  Mileage as of 01/01/2021:  79.81
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $74,265.08  RPM Amount: $213,970.61

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $213,970.61

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $188,766.61  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $213,970.61

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $458,197.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $389,467.45  Payable Amount: $213,970.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $213,970.61

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 44036</th>
<th>NAME: TOWN OF OSBORN</th>
<th>TOWN OF OSBORN</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020): $166,454.50</td>
<td>Mileage as of 01/01/2020: 27.79</td>
<td></td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020): $182,153.33</td>
<td>Mileage as of 01/01/2021: 27.79</td>
<td></td>
</tr>
<tr>
<td>2020 Submitted Costs: $165,319.00</td>
<td>2021 Aids: $73,032.12</td>
<td></td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost: $166,454.50</th>
<th>SOC Percentage: 16.4945%</th>
</tr>
</thead>
</table>

SOC Amount: $27,455.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021: 27.79</th>
<th>Rate Per Mile: $2,681.00</th>
</tr>
</thead>
</table>

RPM Amount: $74,504.99

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to Counties

RPM Preliminary Amount: $74,504.99

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles: 0.0000%</th>
<th>Adjustment Amount: N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion: $65,728.91</td>
<td>Adjustment Type: N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion: N/A</td>
<td>2022 Adjusted Amount: $74,504.99</td>
</tr>
</tbody>
</table>

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Adjustment Amount: N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adjustment Type: N/A</td>
</tr>
<tr>
<td>2022 Adjusted Amount: $74,504.99</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $182,153.33
85% Cost Cap: $154,830.33
Cost Cap Reduction Amount: $0.00
Payable Amount: $74,504.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $74,504.99

INPUT GTA FIGURES:

CVT Code: 44038  NAME: TOWN OF SEYMOUR  OUTAGAMIE COUNTY

6-Year Average Cost(2015-2020): $252,008.50  Mileage as of 01/01/2020: 38.46
3-Year Average Cost(2018-2020): $228,310.50  Mileage as of 01/01/2021: 38.46
2020 Submitted Costs: $236,227.50  2021 Aids: $101,072.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $252,008.50  Mileage as of 01/01/2021: 38.46
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $41,567.57  RPM Amount: $103,111.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $103,111.26

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
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<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $90,965.59
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $103,111.26

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $228,310.50  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $194,063.93  Payable Amount: $103,111.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $103,111.26

INPUT GTA FIGURES:

CVT Code: 44040
NAME: TOWN OF VANDENBROEK
OUTAGAMIE COUNTY

6-Year Average Cost (2015-2020): $122,544.83
3-Year Average Cost (2018-2020): $123,646.67
2020 Submitted Costs: $169,676.00

Mileage as of 01/01/2020: 20.14
Mileage as of 01/01/2021: 20.46
2021 Aids: $52,927.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $122,544.83
Mileage as of 01/01/2021: 20.46
SOC Percentage: 16.4945%
SOC Amount: $20,213.17
Rate Per Mile: $2,681.00
RPM Amount: $54,853.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $54,853.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 1.5889%
Minimum 2022 Cushion: $48,391.99
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $54,853.26

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $123,646.67
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $105,099.67
Payable Amount: $54,853.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $54,853.26

INPUT GTA FIGURES:

CVT Code: 44106
NAME: VILLAGE OF BEAR CREEK

OUTAGAMIE COUNTY

6-Year Average Cost(2015-2020): $97,775.83
3-Year Average Cost(2018-2020): $88,969.33
2020 Submitted Costs: $69,256.00

Mileage as of 01/01/2020: 3.87
Mileage as of 01/01/2021: 3.87
2021 Aids: $16,365.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS  
   (6-Year Average Costs x SOC Percentage) = SOC Amount  
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $97,775.83  Mileage as of 01/01/2021: 3.87
   SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
   SOC Amount: $16,127.65  RPM Amount: $10,375.47

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   SOC Preliminary Amount: $16,127.65

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS  
   Maximum = No greater than 115% of previous year aid payment  
   Minimum = Eligible for no less then 90% of previous year aid payment

   RATE PER MILE  
   Maximum = No Maximum Payment Amount  
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: N/A  Adjustment Amount: $0.00
   Minimum 2022 Cushion: $14,728.56  Adjustment Type: N/A
   Maximum 2022 Cushion: $18,819.83  2022 Adjusted Amount: $16,127.65

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $88,969.33  Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $75,623.93  Payable Amount: $16,127.65

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $16,127.65

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44107
NAME: VILLAGE OF BLACK CREEK
OUTAGAMIE COUNTY

6-Year Average Cost (2015-2020): $469,565.97
3-Year Average Cost (2018-2020): $517,418.50
2020 Submitted Costs: $728,656.00

Mileage as of 01/01/2020: 7.23
Mileage as of 01/01/2021: 7.23
2021 Aids: $63,841.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $77,452.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $19,383.63

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $77,452.62

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $57,456.98
Maximum 2022 Cushion: $73,417.25

Adjustment Amount: -$4,035.37
Adjustment Type: Maximum Cushion
2022 Adjusted Amount: $73,417.25

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $517,418.50
85% Cost Cap: $439,805.73
Cost Cap Reduction Amount: $0.00
Payable Amount: $73,417.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $73,417.25

INPUT GTA FIGURES:

CVT Code: 44111 NAME: VILLAGE OF COMBINED LOCKS
OUTAGAMIE COUNTY

6-Year Average Cost (2015-2020): $1,114,440.13
3-Year Average Cost (2018-2020): $1,211,426.90
2020 Submitted Costs: $970,127.10

Mileage as of 01/01/2021:

2021 Aids:

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $183,821.46

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $46,783.45

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $183,821.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $163,123.25
Maximum 2022 Cushion: $208,435.26

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,211,426.90
85% Cost Cap: $1,029,712.87

Cost Cap Reduction Amount: $0.00
Payable Amount: $183,821.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $183,821.46

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 44136</th>
<th>NAME: VILLAGE OF HORTONVILLE</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$1,015,491.63</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$1,286,627.50</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$764,950.40</td>
</tr>
<tr>
<td>Mileage as of 01/01/2020:</td>
<td>15.05</td>
</tr>
<tr>
<td>Mileage as of 01/01/2021:</td>
<td>15.05</td>
</tr>
<tr>
<td>2021 Aids:</td>
<td>$167,100.09</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)
Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $167,500.39

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $150,390.08
Maximum 2022 Cushion: $192,165.10
Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $167,500.39

4. Apply Cost Cap (Municipalities ONLY)
No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,286,627.50
85% Cost Cap: $1,093,633.38
Cost Cap Reduction Amount: $0.00
Payable Amount: $167,500.39

5. Apply Filing Penalty
Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $167,500.39

INPUT GTA FIGURES:

CVT Code: 44141  NAME: VILLAGE OF KIMBERLY  OUTAGAMIE COUNTY

6-Year Average Cost (2015-2020): $2,636,011.18  Mileage as of 01/01/2020: 34.11
3-Year Average Cost (2018-2020): $2,608,005.67  Mileage as of 01/01/2021: 34.61
2020 Submitted Costs: $2,269,340.20  2021 Aids: $437,412.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $2,636,011.18
SOC Percentage: 16.4945%
SOC Amount: $434,797.18

**RATE PER MILE (Municipalities only)**

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 34.61
Rate Per Mile: $2,681.00
RPM Amount: $92,789.41

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $434,797.18

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $393,670.87
Maximum 2022 Cushion: $503,023.89

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $434,797.18

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $2,608,005.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $2,216,804.82  Payable Amount: $434,797.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $434,797.18

INPUT GTA FIGURES:

CVT Code: 44146  NAME: VILLAGE OF LITTLE CHUTE
OUTAGAMIE COUNTY

6-Year Average Cost (2015-2020): $4,242,242.44  Mileage as of 01/01/2020: 51.41
3-Year Average Cost (2018-2020): $3,697,986.33  Mileage as of 01/01/2021: 51.24
2020 Submitted Costs: $4,036,457.82  2021 Aids: $718,935.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $4,242,242.44  Mileage as of 01/01/2021: 51.24
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $699,737.19  RPM Amount: $137,374.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $699,737.19

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $647,041.77  Adjustment Type: N/A
Maximum 2022 Cushion: $826,775.60  2022 Adjusted Amount: $699,737.19

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $3,697,986.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $3,143,288.38  Payable Amount: $699,737.19

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $699,737.19

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code</th>
<th>NAME</th>
<th>VILLAGE OF NICHOLS</th>
<th>OUTAGAMIE COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>44155</td>
<td></td>
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</table>

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<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$67,465.50</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$40,992.67</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$46,705.00</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[
(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}
\]

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost:</td>
<td>$67,465.50</td>
<td>SOC Percentage:</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$11,128.11</td>
<td></td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

\[
(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}
\]

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Mileage as of 01/01/2021:</td>
<td>3.40</td>
<td>Rate Per Mile:</td>
</tr>
<tr>
<td>RPM Amount:</td>
<td>$9,115.40</td>
<td></td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $11,128.11

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Percentage Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>% Change in Certified Miles:</td>
<td>Adjustment Type:</td>
<td>N/A</td>
</tr>
<tr>
<td>Minimum 2022 Cushion:</td>
<td></td>
<td>N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>2022 Adjusted Amount:</td>
<td>$11,128.11</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $40,992.67
85% Cost Cap: $34,843.77

Cost Cap Reduction Amount: $0.00
Payable Amount: $11,128.11

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $11,128.11

## INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 44181</th>
<th>NAME:</th>
<th>VILLAGE OF SHIOCTON</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>OUTAGAMIE COUNTY</td>
</tr>
</tbody>
</table>

- **6-Year Average Cost (2015-2020):** $232,729.83
- **3-Year Average Cost (2018-2020):** $234,590.33
- **2020 Submitted Costs:** $232,595.00

## CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   - **6-Year Average Cost:** $232,729.83
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $38,387.65

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **Mileage as of 01/01/2021:** 5.24
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $14,048.44

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   - **SOC Preliminary Amount:** $38,387.65

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $234,590.33
   - **85% Cost Cap:** $199,401.78
   - **Cost Cap Reduction Amount:** $0.00
   - **Payable Amount:** $43,041.31

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $43,041.31

INPUT GTA FIGURES:

CVT Code: 44201 NAME: CITY OF APPLETON OUTAGAMIE COUNTY

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$18,516,329.88</td>
<td>$18,635,020.95</td>
<td>$19,389,613.46</td>
</tr>
</tbody>
</table>

Mileage as of 01/01/2020: 314.59
Mileage as of 01/01/2021: 321.02
2021 Aids: $3,016,914.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6-\text{Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs \times SOC Percentage) = SOC Amount</td>
<td>(Mileage \times Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost:</td>
<td>314.59</td>
</tr>
<tr>
<td>SOC Percentage:</td>
<td>16.495%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$3,054,178.28</td>
</tr>
<tr>
<td>Mileage as of 01/01/2021:</td>
<td>321.02</td>
</tr>
<tr>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>RPM Amount:</td>
<td>$860,654.62</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
SOC Preliminary Amount: $3,054,178.28

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $2,715,223.36
Maximum 2022 Cushion: $3,469,452.07
Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $3,054,178.28

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $18,635,020.95
85% Cost Cap: $15,839,767.81
Cost Cap Reduction Amount: $0.00
Payable Amount: $3,054,178.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.
Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $3,054,178.28

INPUT GTA FIGURES:

CVT Code: 44241  NAME:  CITY OF KAUKAUNA
OUTAGAMIE COUNTY

6-Year Average Cost (2015-2020):  $6,848,601.76  Mileage as of 01/01/2020:  77.73
3-Year Average Cost (2018-2020):  $7,187,788.78  Mileage as of 01/01/2021:  78.44
2020 Submitted Costs:  $9,228,845.08  2021 Aids:  $1,005,707.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $6,848,601.76  Mileage as of 01/01/2021:  78.44
SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $1,129,643.45  RPM Amount:  $210,297.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:  $1,129,643.45

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles:  N/A  Adjustment Amount:  $0.00
Minimum 2022 Cushion:  $905,136.31  Adjustment Type:  N/A
Maximum 2022 Cushion:  $1,156,563.06  2022 Adjusted Amount:  $1,129,643.45

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $7,187,788.78  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $6,109,620.46  Payable Amount:  $1,129,643.45

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $1,129,643.45

INPUT GTA FIGURES:

CVT Code: 44281
NAME: CITY OF SEYMOUR
CITY OF SEYMOUR

OUTAGAMIE COUNTY

6-Year Average Cost(2015-2020): $1,151,769.85
3-Year Average Cost(2018-2020): $1,346,996.80
2020 Submitted Costs: $1,357,615.80

MILEAGE AS OF 01/01/2020:
20.47
MILEAGE AS OF 01/01/2021:
20.47
2021 AIDS:
$184,537.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(R6-Year Average Costs x SOC Percentage) = SOC Amount
SOC Percentage:
16.4945%
SOC Amount:
$189,978.82

RPM PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount
Rate Per Mile:
$2,681.00
RPM Amount:
$54,880.07

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount:
$189,978.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year assistance amount
Minimum = Eligible for no less than 90% of previous year assistance amount

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year assistance amount
adjusted for any increase or decrease of certified mileage

% Change in Assisted Miles: N/A
Minimum 2022 Cushion: $166,083.39
Maximum 2022 Cushion: $212,217.67

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $189,978.82

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,346,996.80
85% Cost Cap: $1,144,947.28

Cost Cap Reduction Amount: $0.00
Payable Amount: $189,978.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $189,978.82

INPUT GTA FIGURES:

- CVT Code: 45000
- NAME: OZAUKEE COUNTY
- 6-Year Average Cost (2015-2020): $8,391,430.00
- 3-Year Average Cost (2018-2020): N/A
- 2020 Submitted Costs: $10,624,496.40
- Mileage as of 01/01/2020: 155.55
- Mileage as of 01/01/2021: N/A
- 2021 Aids: $1,573,851.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount
   
   **RATE PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount

   - 6-Year Average Cost: $8,391,430.00
   - SOC Percentage: 19.7770%
   - SOC Amount: $1,659,572.94
   - Mileage as of 01/01/2021: N/A
   - Rate Per Mile: N/A
   - RPM Amount: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $1,659,572.94

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   
   Minimum = Eligible for no less then 90% of previous year aid payment
   
   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - % Change in Certified Miles: N/A
   - Adjustment Amount: $0.00
   - Minimum 2022 Cushion: $1,416,466.76
   - Adjustment Type: N/A
   - Maximum 2022 Cushion: $1,809,929.75
   - 2022 Adjusted Amount: $1,659,572.94

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - 3-Year Average Cost: N/A
   - Cost Cap Reduction Amount: $0.00
   - 85% Cost Cap: N/A
   - Payable Amount: $1,659,572.94

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - Filing Penalty Descriptions: N/A
   - Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $1,659,572.94

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 45002</th>
<th>NAME: TOWN OF BELGIUM</th>
<th>TOWN OF BELGIUM</th>
<th>OZAUKEE COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020): $312,917.00</td>
<td>Mileage as of 01/01/2020: 47.90</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020): $316,687.67</td>
<td>Mileage as of 01/01/2021: 47.90</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2020 Submitted Costs: $313,642.00</td>
<td>2021 Aids: $125,881.20</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
</tbody>
</table>

| 6-Year Average Cost: $312,917.00 | Mileage as of 01/01/2021: 47.90 |
| SOC Percentage: 16.4945% | Rate Per Mile: $2,681.00 |
| SOC Amount: $51,614.13 | RPM Amount: $128,419.90 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $128,419.90

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000% | Adjustment Amount: N/A |
| Minimum 2022 Cushion: $113,293.08 | Adjustment Type: N/A |
| Maximum 2022 Cushion: N/A | 2022 Adjusted Amount: $128,419.90 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $316,687.67 | Cost Cap Reduction Amount: $0.00 |
| 85% Cost Cap: $269,184.52 | Payable Amount: $128,419.90 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A | Filing Penalty Amount: $0.00 |

FINAL GTA AMOUNT: $128,419.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[
\text{SOC Amount} = (\text{6-Year Average Cost} \times \text{SOC Percentage})
\]

\[
\text{Rate Per Mile (RPM)} = (\text{Mileage} \times \text{Rate Per Mile})
\]

<table>
<thead>
<tr>
<th></th>
<th>SOC Percentage</th>
<th>SOC Amount</th>
<th>Mileage as of 01/01/2021: 66.60</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost:</td>
<td>16.4945%</td>
<td>$175,215.02</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td></td>
<td></td>
<td>$178,554.60</td>
</tr>
<tr>
<td>Mileage as of 01/01/2021:</td>
<td></td>
<td></td>
<td>$178,554.60</td>
</tr>
<tr>
<td>Rate Per Mile:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>RPM Amount:</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $178,554.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

\[
\text{Maximum} = \text{No greater than 115\% of previous year aid payment}
\]

\[
\text{Minimum} = \text{Eligible for no less than 90\% of previous year aid payment}
\]

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>Adjustment Amount:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$157,522.32</td>
<td></td>
<td>$178,554.60</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td></td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85\% of its 3-year average costs. If the Adjusted Amount above exceeds the 85\% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>Cost Cap Reduction Amount:</th>
<th>Payable Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,111,683.83</td>
<td>$0.00</td>
<td>$178,554.60</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>85% Cost Cap:</th>
<th>Payable Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$944,931.26</td>
<td>$178,554.60</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $178,554.60

INPUT GTA FIGURES:

CVT Code: 45006  NAME: TOWN OF FREDONIA

OZAUKEE COUNTY

6-Year Average Cost(2015-2020): $372,108.33  Mileage as of 01/01/2020: 50.11
3-Year Average Cost(2018-2020): $340,130.33  Mileage as of 01/01/2021: 50.11
2020 Submitted Costs: $331,191.00  2021 Aids: $131,689.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $372,108.33  Mileage as of 01/01/2021: 50.11
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $61,377.45  RPM Amount: $134,344.91

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $134,344.91

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $118,520.17  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $134,344.91

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $340,130.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $289,110.78  Payable Amount: $134,344.91

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $134,344.91

INPUT GTA FIGURES:

CVT Code: 45008  
NAME:  
TOWN OF GRAFTON  
OZAUKEE COUNTY

6-Year Average Cost (2015-2020): $563,841.93  
3-Year Average Cost (2018-2020): $637,918.77  
2020 Submitted Costs: $487,226.80

Mileage as of 01/01/2020: 44.13  
Mileage as of 01/01/2021: 44.13  
2021 Aids: $115,973.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $93,002.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $118,312.53

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $118,312.53

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $104,376.28
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $118,312.53

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $637,918.77
85% Cost Cap: $542,230.95
Cost Cap Reduction Amount: $0.00
Payable Amount: $118,312.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $118,312.53

INPUT GTA FIGURES:

CVT Code: 45012
NAME:
TOWN OF PORT WASHINGTON
OZAUKEE COUNTY

6-Year Average Cost(2015-2020): $241,240.50
3-Year Average Cost(2018-2020): $213,670.33
2020 Submitted Costs: $218,312.00

Mileage as of 01/01/2020: 23.32
Mileage as of 01/01/2021: 23.43
2021 Aids: $61,284.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>Mileage as of 01/01/2020:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$241,240.50</td>
<td>23.32</td>
</tr>
</tbody>
</table>

**SOC Percentage:** 16.49%

**SOC Amount:** $39,791.44

**RATE PER MILE (Municipalities only)**

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Rate Per Mile:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,681.00</td>
</tr>
</tbody>
</table>

**RPM Amount:** $62,815.83

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $62,815.83

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.4717%</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$55,416.64</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$62,815.83</td>
</tr>
</tbody>
</table>

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Adjustment Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$213,670.33</td>
</tr>
</tbody>
</table>

Cost Cap Reduction Amount: $0.00

<table>
<thead>
<tr>
<th>85% Cost Cap:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$181,619.78</td>
</tr>
</tbody>
</table>

Payable Amount: $62,815.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $62,815.83

INPUT GTA FIGURES:

CVT Code: 45014  NAME:  TOWN OF SAUKVILLE  
OZAUKEE COUNTY

6-Year Average Cost(2015-2020):  $217,293.67  Mileage as of 01/01/2020:  39.63
3-Year Average Cost(2018-2020):  $234,844.67  Mileage as of 01/01/2021:  39.63
2020 Submitted Costs:  $207,506.00  2021 Aids:  $104,147.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $217,293.67  Mileage as of 01/01/2021:  39.63
SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $35,841.53  RPM Amount:  $106,248.03

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $106,248.03

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:  0.0000%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $93,732.88  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $106,248.03

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $234,844.67  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $199,617.97  Payable Amount:  $106,248.03

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $106,248.03

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 45106</th>
<th>NAME:</th>
<th>VILLAGE OF BELGIUM</th>
<th>OZAUKEE COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$1,148,638.07</td>
<td>Mileage as of 01/01/2020:</td>
<td>13.00</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$1,175,266.07</td>
<td>Mileage as of 01/01/2021:</td>
<td>13.00</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$620,991.40</td>
<td>2021 Aids:</td>
<td>$110,764.75</td>
</tr>
</tbody>
</table>

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]
   
   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   | 6-Year Average Cost: | $1,148,638.07 | Mileage as of 01/01/2021: | 13.00 |
   | SOC Percentage: | 16.495% | Rate Per Mile: | $2,681.00 |
   | SOC Amount: | $189,462.25 | RPM Amount: | $34,853.00 |

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $189,462.25

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   | % Change in Certified Miles: | N/A | Adjustment Amount: | -$62,082.79 |
   | Minimum 2022 Cushion: | $99,688.28 | Adjustment Type: | Maximum Cushion |
   | Maximum 2022 Cushion: | $127,379.46 | 2022 Adjusted Amount: | $127,379.46 |

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   | 3-Year Average Cost: | $1,175,266.07 | Cost Cap Reduction Amount: | $0.00 |
   | 85% Cost Cap: | $998,976.16 | Payable Amount: | $127,379.46 |

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | $0.00 |

**FINAL GTA AMOUNT:** $127,379.46

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45126 NAME: VILLAGE OF FREDONIA

OZAUKEE COUNTY

6-Year Average Cost (2015-2020): $780,934.25 Mileage as of 01/01/2020: 12.13
3-Year Average Cost (2018-2020): $615,028.33 Mileage as of 01/01/2021: 12.13
2020 Submitted Costs: $490,905.00 2021 Aids: $129,270.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $128,811.29

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $128,811.29

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: Adjustment Amount: $0.00
Minimum 2022 Cushion: $116,343.70 Adjustment Type: N/A

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $615,028.33 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $522,774.08 Payable Amount: $128,811.29

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $128,811.29

INPUT GTA FIGURES:

CVT Code: 45131  NAME: VILLAGE OF GRAFTON  VILLAGE OF GRAFTON

OZAUKEE COUNTY

6-Year Average Cost (2015-2020): $4,183,184.89  Mileage as of 01/01/2020: $3.61
3-Year Average Cost (2018-2020): $4,326,437.01  Mileage as of 01/01/2021: 54.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $689,995.94  RPM Amount: $146,972.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $689,995.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $639,052.00  Adjustment Type: N/A
Maximum 2022 Cushion: $816,566.45  2022 Adjusted Amount: $689,995.94

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $4,326,437.01  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $3,677,471.46  Payable Amount: $689,995.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $689,995.94

### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 45181</th>
<th>NAME: VILLAGE OF SAUKVILLE</th>
<th>OZAUKEE COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$1,808,504.42</td>
<td>Mileage as of 01/01/2020: 20.05</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$1,693,690.03</td>
<td>Mileage as of 01/01/2021: 20.05</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$1,600,918.60</td>
<td>2021 Aids: $325,951.71</td>
</tr>
</tbody>
</table>

### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) \div \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) \div \text{RPM Amount}\]

   - **SOC Percentage**: 16.4945%
   - **SOC Amount**: $298,303.98
   - **RPM Amount**: $325,951.71

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   - **SOC Preliminary Amount**: $298,303.98

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles**: N/A
   - **Adjustment Amount**: $0.00
   - **Minimum 2022 Cushion**: $293,356.54
   - **Maximum 2022 Cushion**: $374,844.47
   - **2022 Adjusted Amount**: $298,303.98

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost**: $1,693,690.03
   - **Cost Cap Reduction Amount**: $0.00
   - **85% Cost Cap**: $1,439,636.53
   - **Payable Amount**: $298,303.98

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions**: N/A
   - **Filing Penalty Amount**: $0.00

   **FINAL GTA AMOUNT**: $298,303.98

---

INPUT GTA FIGURES:

CVT Code: 45186  NAME: VILLAGE OF THIENSVILLE

OZAUKEE COUNTY

6-Year Average Cost(2015-2020): $1,210,667.50  Mileage as of 01/01/2020: 16.81
3-Year Average Cost(2018-2020): $1,227,809.37  Mileage as of 01/01/2021: 16.81
2020 Submitted Costs: $1,389,347.90  2021 Aids: $211,072.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,210,667.50  Mileage as of 01/01/2021: 16.81
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $199,693.70  RPM Amount: $45,067.61

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $199,693.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $189,965.46  Adjustment Type: N/A
Maximum 2022 Cushion: $242,733.64  2022 Adjusted Amount: $199,693.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,227,809.37  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,043,637.96  Payable Amount: $199,693.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $199,693.70
INPUT GTA FIGURES:

CVT Code: 45211  NAME:  CITY OF CEDARBURG  OZAUKEE COUNTY

6-Year Average Cost(2015-2020): $5,625,709.34  Mileage as of 01/01/2020: 56.35
3-Year Average Cost(2018-2020): $4,144,891.83  Mileage as of 01/01/2021: 56.35
2020 Submitted Costs: $4,117,215.17  2021 Aids: $899,033.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $5,625,709.34  Mileage as of 01/01/2021: 56.35
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $927,933.31  RPM Amount: $151,074.35

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $927,933.31
Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $809,130.24  Adjustment Type: N/A
Maximum 2022 Cushion: $1,033,888.64  2022 Adjusted Amount: $927,933.31

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $4,144,891.83  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $3,523,158.06  Payable Amount: $927,933.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $927,933.31

INPUT GTA FIGURES:

CVT Code: 45255
NAME: CITY OF MEQUON
OZAUKEE COUNTY

6-Year Average Cost(2015-2020): $8,730,519.16
3-Year Average Cost(2018-2020): $6,636,162.25
2020 Submitted Costs: $6,895,177.92

Mileage as of 01/01/2020: 212.98
Mileage as of 01/01/2021: 213.32
2021 Aids: $1,482,294.75

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount
   
   6-Year Average Cost: $8,730,519.16
   SOC Percentage: 16.4945%
   SOC Amount: $1,440,056.54
   
   RATE PER MILE (Municipalities only)
   
   (Mileage x Rate Per Mile) = RPM Amount
   
   Mileage as of 01/01/2021: 213.32
   Rate Per Mile: $2,681.00
   RPM Amount: $571,910.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $1,440,056.54

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment
   
   RATE PER MILE
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   \%
   % Change in Certified Miles: N/A
   Adjustment Amount: $0.00
   Adjustment Type: N/A
   Minimum 2022 Cushion: $1,334,065.28
   Maximum 2022 Cushion: $1,704,638.96
   2022 Adjusted Amount: $1,440,056.54

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $6,636,162.25
   85% Cost Cap: $5,640,737.91
   Cost Cap Reduction Amount: $0.00
   Payable Amount: $1,440,056.54

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,440,056.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$4,378,361.07</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$722,189.30</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>54.67</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>RPM Amount:</td>
<td>$146,570.27</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $722,189.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$665,395.84</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>$850,228.02</td>
</tr>
</tbody>
</table>

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Adjustment Amount:</th>
<th>$0.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adjustment Type:</td>
<td>N/A</td>
</tr>
<tr>
<td>2022 Adjusted Amount:</td>
<td>$722,189.30</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>$4,632,940.80</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost Cap Reduction Amount:</td>
<td>$0.00</td>
</tr>
<tr>
<td>85% Cost Cap:</td>
<td>$3,937,999.68</td>
</tr>
<tr>
<td>Payable Amount:</td>
<td>$722,189.30</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $722,189.30

INPUT GTA FIGURES:

CVT Code: 46000    NAME: PEPIN COUNTY

6-Year Average Cost (2015-2020): $1,947,207.97    Mileage as of 01/01/2020: 154.72
3-Year Average Cost (2018-2020):  N/A                     Mileage as of 01/01/2021: N/A
2020 Submitted Costs:      $2,296,383.60 2021 Aids:      $364,646.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS                         RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount     (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $1,947,207.97  Mileage as of 01/01/2021: N/A
SOC Percentage:  19.7770%  Rate Per Mile: N/A
SOC Amount: $385,099.28  RPM Amount: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $385,099.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS                                    RATE PER MILE
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $328,182.05  Adjustment Type: N/A
Maximum 2022 Cushion: $419,343.73  2022 Adjusted Amount: $385,099.28

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A  Cost Cap Reduction Amount: $0.00
85% Cost Cap: N/A  Payable Amount: $385,099.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $385,099.28

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 46002</th>
<th>NAME: TOWN OF ALBANY</th>
<th>PEPIN COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$232,452.17</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$246,650.67</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$214,066.00</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $38,341.85
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $100,001.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $100,001.30

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>Adjustment Amount:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$88,221.96</td>
<td>N/A</td>
<td>$100,001.30</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $246,650.67
   - **85% Cost Cap:** $209,653.07
   - **Cost Cap Reduction Amount:** $0.00
   - **Payable Amount:** $100,001.30

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

<table>
<thead>
<tr>
<th>Filing Penalty Descriptions:</th>
<th>Filing Penalty Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

   **FINAL GTA AMOUNT:** $100,001.30

INPUT GTA FIGURES:

CVT Code: 46004  NAME: TOWN OF DURAND  PEPIN COUNTY

6-Year Average Cost(2015-2020): $30,068.17  Mileage as of 01/01/2020: 9.54
3-Year Average Cost(2018-2020): $34,949.00  Mileage as of 01/01/2021: 9.54
2020 Submitted Costs: $31,376.00  2021 Aids: $25,071.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $30,068.17  Mileage as of 01/01/2021: 9.54
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $4,959.60  RPM Amount: $25,576.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $25,576.74

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $22,564.01  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $25,576.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $34,949.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $29,706.65  Payable Amount: $25,576.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $25,576.74

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 46006
NAME: TOWN OF FRANKFORT
PEPIN COUNTY

6-Year Average Cost(2015-2020): $150,270.33
3-Year Average Cost(2018-2020): $174,512.67
2020 Submitted Costs: $196,756.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $24,786.36
Mileage as of 01/01/2021: 32.88
SOC Amount: $2,681.00
RPM Amount: $88,151.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $88,151.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $77,767.78
Maximum 2022 Cushion: N/A

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $174,512.67
85% Cost Cap: $148,335.77
Cost Cap Reduction Amount: $0.00
Payable Amount: $88,151.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $88,151.28

INPUT GTA FIGURES:

CVT Code: 46008
NAME: TOWN OF LIMA
PEPIN COUNTY

6-Year Average Cost (2015-2020): $191,051.00
3-Year Average Cost (2018-2020): $236,782.00
2020 Submitted Costs: $267,697.00

Mileage as of 01/01/2020: 27.75
Mileage as of 01/01/2021: 27.75
2021 Aids: $72,927.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%
SOC Amount: $31,512.93

RATE PER MILE (Municipalities only)

Rate Per Mile: $2,681.00
RPM Amount: $74,397.75

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $74,397.75

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $65,634.30
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $74,397.75

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $236,782.00
85% Cost Cap: $201,264.70

Cost Cap Reduction Amount: $0.00
Payable Amount: $74,397.75

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $74,397.75


Note: Counties are not eligible to be factored as a Rate per Mile calculation.
CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[
(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}
\]

**RATE PER MILE (Municipalities only)**

\[
(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}
\]

- **6-Year Average Cost:** $304,119.00
- **SOC Percentage:** 16.4945%
- **SOC Amount:** $50,162.95
- **Mileage as of 01/01/2021:** 62.03
- **Rate Per Mile:** $2,681.00
- **RPM Amount:** $166,302.43

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

**RPM Preliminary Amount:** $166,302.43

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

- **Maximum:** No greater than 115% of previous year aid payment
- **Minimum:** Eligible for no less then 90% of previous year aid payment

**RATE PER MILE**

- **Maximum:** No Maximum Payment Amount
- **Minimum:** Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

- **% Change in Certified Miles:** 0.0000%
- **Minimum 2022 Cushion:** $146,713.36
- **Maximum 2022 Cushion:** N/A

- **Adjustment Amount:** N/A
- **Adjustment Type:** N/A
- **2022 Adjusted Amount:** $166,302.43

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- **3-Year Average Cost:** $329,062.67
- **85% Cost Cap:** $279,703.27

- **Cost Cap Reduction Amount:** $0.00
- **Payable Amount:** $166,302.43

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

- **Filing Penalty Descriptions:** N/A
- **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $166,302.43

INPUT GTA FIGURES:

CVT Code: 46012

NAME: TOWN OF STOCKHOLM

PEPIN COUNTY

6-Year Average Cost(2015-2020): $77,505.67 Mileage as of 01/01/2020: 17.99
3-Year Average Cost(2018-2020): $65,832.67 Mileage as of 01/01/2021: 17.86
2020 Submitted Costs: $56,863.00 2021 Aids: $47,277.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $77,505.67 Mileage as of 01/01/2021: 17.86
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $12,784.18 RPM Amount: $47,882.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $47,882.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: -0.7226% Adjustment Amount: N/A
Minimum 2022 Cushion: $42,242.47 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $47,882.66

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $65,832.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $55,957.77 Payable Amount: $47,882.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $47,882.66
INPUT GTA FIGURES:

CVT Code: 46014  NAME: TOWN OF WATERVILLE  PEPIN COUNTY

6-Year Average Cost (2015-2020): $175,048.83  Mileage as of 01/01/2020: 36.46
3-Year Average Cost (2018-2020): $157,996.67  Mileage as of 01/01/2021: 36.46
2020 Submitted Costs: $165,363.00  2021 Aids: $95,816.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $175,048.83  Mileage as of 01/01/2021: 36.46
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $28,873.45  RPM Amount: $97,749.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $97,749.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $86,235.19  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $97,749.26

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $157,996.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $134,297.17  Payable Amount: $97,749.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $97,749.26

INPUT GTA FIGURES:

CVT Code: 46016
NAME: TOWN OF WAUBEEK
TOWN OF WAUBEEK
PEPIN COUNTY

6-Year Average Cost(2015-2020): $33,658.50
3-Year Average Cost(2018-2020): $37,216.33
2020 Submitted Costs: $57,567.00
Mileage as of 01/01/2020: 9.41
Mileage as of 01/01/2021: 9.41
2021 Aids: $23,311.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $33,658.50
SOC Percentage: 16.4945%
SOC Amount: $5,551.81
Mileage as of 01/01/2021: 9.41
Rate Per Mile: $2,681.00
RPM Amount: $25,228.21

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $25,228.21

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $20,980.64
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $25,228.21

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $37,216.33
85% Cost Cap: $31,633.88
Cost Cap Reduction Amount: $0.00
Payable Amount: $25,228.21

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $25,228.21

### CALENDAR YEAR 2022 FINAL GTA CALCULATION

#### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 46171</th>
<th>NAME:</th>
<th>VILLAGE OF PEPIN</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>PEPIN COUNTY</td>
</tr>
</tbody>
</table>

- **6-Year Average Cost (2015-2020):** $187,854.17
- **3-Year Average Cost (2018-2020):** $242,174.67
- **2020 Submitted Costs:** $317,561.00

#### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   $(6$-Year Average Costs $\times$ SOC Percentage) $=$ SOC Amount
   
   **RATE PER MILE (Municipalities only)**
   
   $(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}$
   
   - **6-Year Average Cost:** $187,854.17
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $30,985.63
   - **Mileage as of 01/01/2021:** 9.38
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $25,147.78

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   SOC Preliminary Amount: $30,985.63

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - Maximum: No greater than 115% of previous year aid payment
   - Minimum: Eligible for no less than 90% of previous year aid payment
   
   **RATE PER MILE**
   
   - Maximum: No Maximum Payment Amount
   - Minimum: Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** N/A
   - **Minimum 2022 Cushion:** $24,573.20
   - **Maximum 2022 Cushion:** $31,399.08
   - **Adjustment Amount:** $0.00
   - **Adjustment Type:** N/A
   - **2022 Adjusted Amount:** $30,985.63

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.
   
   - **3-Year Average Cost:** $242,174.67
   - **85% Cost Cap:** $205,848.47
   - **Cost Cap Reduction Amount:** $0.00
   - **Payable Amount:** $30,985.63

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.
   
   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

#### FINAL GTA AMOUNT:

$30,985.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

- 6-Year Average Cost: $29,895.83
- SOC Percentage: 16.4945%
- SOC Amount: $4,931.17

**RATE PER MILE (Municipalities only)**

(Mileage x Rate Per Mile) = RPM Amount

- Mileage as of 01/01/2021: 1.87
- Rate Per Mile: $2,681.00
- RPM Amount: $5,013.47

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $5,013.47

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $30,220.00
- Cost Cap Reduction Amount: $0.00
- 85% Cost Cap: $25,687.00
- Payable Amount: $5,013.47

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $5,013.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

\[\text{SOC Percentage: } 16.49\%\]

\[\text{SOC Amount: } $98,813.88\]

**RATE PER MILE (Municipalities only)**

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

\[\text{Rate Per Mile: } $2,681.00\]

\[\text{RPM Amount: } $38,847.69\]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $98,813.88

3. Calculate Minimum and Maximum Adjustments

### SHARE OF COSTS

- Maximum = No greater than 115% of previous year aid payment
- Minimum = Eligible for no less than 90% of previous year aid payment

### RATE PER MILE

- Maximum = No Maximum Payment Amount
- Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

**Adjustment**

\[\% \text{ Change in Certified Miles: } \text{N/A}\]

\[\text{Minimum 2022 Cushion: } $93,817.19\]

\[\text{Maximum 2022 Cushion: } $119,877.52\]

**Adjustment Amount:**

\[\text{N/A}\]

\[\text{2022 Adjusted Amount: } $98,813.88\]

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

**3-Year Average Cost:** $806,488.53

**Cost Cap Reduction Amount:** $0.00

**85% Cost Cap:** $685,515.25

**Payable Amount:** $98,813.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

**Filing Penalty Descriptions:**

\[\text{N/A}\]

**Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $98,813.88
CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 47000</th>
<th>NAME:</th>
<th>PIERCE COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$7,535,702.53</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>N/A</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$8,074,316.40</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

RATE PER MILE (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,490,335.74

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A

Minimum 2022 Cushion: $1,307,501.88

Maximum 2022 Cushion: $1,670,696.85

Adjustment Amount: N/A

Adjustment Type: N/A

2022 Adjusted Amount: $1,490,335.74

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A

85% Cost Cap: N/A

Cost Cap Reduction Amount: $0.00

Payable Amount: $1,490,335.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: N/A

FINAL GTA AMOUNT: $1,490,335.74

INPUT GTA FIGURES:

CVT Code: 47002
NAME: TOWN OF CLIFTON
PIERCE COUNTY

6-Year Average Cost (2015-2020): $227,800.33
3-Year Average Cost (2018-2020): $177,176.33
2020 Submitted Costs: $106,569.00

Mileage as of 01/01/2020: 35.86
Mileage as of 01/01/2021: 35.86
2021 Aids: $94,240.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(R-6-Year Average Costs x SOC Percentage) = SOC Amount

RPM (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $96,140.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Adjustment Amount: N/A
Minimum 2022 Cushion: $84,816.07
Adjustment Type: N/A
Maximum 2022 Cushion: N/A
2022 Adjusted Amount: $96,140.66

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $177,176.33
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $150,599.88
Payable Amount: $96,140.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $96,140.66

INPUT GTA FIGURES:

CVT Code: 47004                     NAME: TOWN OF DIAMOND BLUFF

PIERCE COUNTY

6-Year Average Cost(2015-2020): $88,303.67  Mileage as of 01/01/2020: 14.14
3-Year Average Cost(2018-2020): $81,569.00  Mileage as of 01/01/2021: 14.14
2020 Submitted Costs: $58,351.00  2021 Aids: $37,159.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS                      RATE PER MILE (Municipalities only)
   (6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $88,303.67  Mileage as of 01/01/2021: 14.14
   SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
   SOC Amount: $14,565.26  RPM Amount: $37,909.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $37,909.34

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

   % Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
   Minimum 2022 Cushion: $33,443.93  Adjustment Type: N/A
   Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $37,909.34

4. Apply Cost Cap(Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $81,569.00  Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $69,333.65  Payable Amount: $37,909.34

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $37,909.34

INPUT GTA FIGURES:

CVT Code: 47006
NAME: TOWN OF ELLSWORTH
PIERCE COUNTY

6-Year Average Cost(2015-2020): $470,732.67
3-Year Average Cost(2018-2020): $351,853.00
2020 Submitted Costs: $215,804.00

Mileage as of 01/01/2020: 45.88
Mileage as of 01/01/2021: 45.88
2021 Aids: $120,572.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $77,645.06

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $123,004.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $123,004.28

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $108,515.38
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $123,004.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.
3-Year Average Cost: $351,853.00
85% Cost Cap: $299,075.05
Cost Cap Reduction Amount: $52,777.45
Payable Amount: $246,295.55

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $123,004.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[
   \text{SOC Amount} = (6\text{-Year Average Costs} \times \text{SOC Percentage})
   \]

   **RATE PER MILE**
   
   \[
   \text{RPM Amount} = (\text{Mileage} \times \text{Rate Per Mile})
   \]

   - **SOC Percentage**: 16.4945%
   - **SOC Amount**: $67,502.00
   - **Rate Per Mile**: $2,681.00
   - **RPM Amount**: $125,390.37

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   **RPM Preliminary Amount**: $125,390.37

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum: No greater than 115% of previous year aid payment
   Minimum: Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum: No Maximum Payment Amount
   Minimum: Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   **% Change in Certified Miles**: 0.0000%
   **Adjustment Amount**: N/A
   **Minimum 2022 Cushion**: $10,620.40
   **Adjustment Type**: N/A
   **Maximum 2022 Cushion**: N/A
   **2022 Adjusted Amount**: $125,390.37

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost**: $439,144.00
   **Cost Cap Reduction Amount**: $0.00
   **85% Cost Cap**: $373,272.40
   **Payable Amount**: $125,390.37

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions**: N/A
   **Filing Penalty Amount**: $0.00

**FINAL GTA AMOUNT**: $125,390.37

INPUT GTA FIGURES:

CVT Code: 47010  
NAME: TOWN OF GILMAN  
PIERCE COUNTY

6-Year Average Cost (2015-2020): $365,964.33  
3-Year Average Cost (2018-2020): $412,309.00  
2020 Submitted Costs: $444,759.00

Mileage as of 01/01/2020: 48.73  
Mileage as of 01/01/2021: 48.73  
2021 Aids: $128,062.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(6-Year Average Costs x SOC Percentage) = SOC Amount  
6-Year Average Cost: $365,964.33  
SOC Percentage: 16.4945%  
SOC Amount: $60,364.03

RATE PER MILE (Municipalities only)  
(Mileage x Rate Per Mile) = RPM Amount  
Mileage as of 01/01/2021: 48.73  
Rate Per Mile: $2,681.00  
RPM Amount: $130,645.13

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $130,645.13

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $115,256.20  
Maximum 2022 Cushion: N/A

RATE PER MILE  
Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $130,645.13

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $412,309.00  
85% Cost Cap: $350,462.65

Cost Cap Reduction Amount: $0.00  
Payable Amount: $130,645.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $130,645.13

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 47012  NAME: TOWN OF HARTLAND  TOWN: PIERCE COUNTY

6-Year Average Cost (2015-2020): $344,588.17  Mileage as of 01/01/2020: 50.84
3-Year Average Cost (2018-2020): $332,784.67  Mileage as of 01/01/2021: 50.84
2020 Submitted Costs: $284,020.00  2021 Aids: $133,607.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $344,588.17  Mileage as of 01/01/2021: 50.84
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $56,838.14  RPM Amount: $136,302.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $136,302.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $120,246.77  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $136,302.04

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $332,784.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $282,866.97  Payable Amount: $136,302.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $136,302.04

INPUT GTA FIGURES:

CVT Code: 47014  NAME:  TOWN OF ISABELLE  PIERCE COUNTY

6-Year Average Cost(2015-2020):  $50,579.00  Mileage as of 01/01/2020:  10.93
3-Year Average Cost(2018-2020):  $59,940.67  Mileage as of 01/01/2021:  10.93
2020 Submitted Costs:  $71,993.00  2021 Aids:  $28,724.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $50,579.00  Mileage as of 01/01/2021:  10.93
SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $8,342.76  RPM Amount:  $29,303.33

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $29,303.33

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles:  0.0000%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $25,851.64  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $29,303.33

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $59,940.67  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $50,949.57  Payable Amount:  $29,303.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $29,303.33

INPUT GTA FIGURES:

CVT Code: 47016
NAME: TOWN OF MAIDEN ROCK
TOWN: PIERCE COUNTY

6-Year Average Cost(2015-2020): $341,270.00
3-Year Average Cost(2018-2020): $331,802.33
2020 Submitted Costs: $364,764.00

Mileage as of 01/01/2020: 69.77
Mileage as of 01/01/2021: 69.77
2021 Aids: $157,075.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $341,270.00
SOC Percentage: 16.4945%
SOC Amount: $56,290.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 59.77
Rate Per Mile: $2,681.00
RPM Amount: $160,243.37

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $160,243.37

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $141,368.00
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $160,243.37

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $331,802.33
85% Cost Cap: $282,031.98
Cost Cap Reduction Amount: $0.00
Payable Amount: $160,243.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $160,243.37

INPUT GTA FIGURES:

CVT Code: 47018  NAME:  TOWN OF MARTELL  PIERCE COUNTY

6-Year Average Cost (2015-2020): $337,540.67  Mileage as of 01/01/2020: 54.21
3-Year Average Cost (2018-2020): $378,891.67  Mileage as of 01/01/2021: 54.21
2020 Submitted Costs: $346,518.00  2021 Aids: $142,463.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $337,540.67  Mileage as of 01/01/2021: 54.21
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $55,675.69  RPM Amount: $145,337.01

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $145,337.01

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
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<tr>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $128,217.49  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $145,337.01

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $378,891.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $322,057.92  Payable Amount: $145,337.01

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $145,337.01

INPUT GTA FIGURES:

CVT Code: 47020
NAME: TOWN OF OAK GROVE
PIERCE COUNTY

6-Year Average Cost (2015-2020): $327,185.50
3-Year Average Cost (2018-2020): $340,675.33
2020 Submitted Costs: $239,585.00

Mileage as of 01/01/2020: 59.84
Mileage as of 01/01/2021: 59.84
2021 Aids: $157,259.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $327,185.50
SOC Percentage: 16.4945%
SOC Amount: $53,967.65

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 59.84
Rate Per Mile: $2,681.00
RPM Amount: $160,431.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $160,431.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $141,533.57
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $160,431.04

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $340,675.33
85% Cost Cap: $289,574.03
Cost Cap Reduction Amount: $0.00
Payable Amount: $160,431.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $160,431.04
INPUT GTA FIGURES:

CVT Code: 47022
NAME: TOWN OF RIVER FALLS
PIERCE COUNTY

6-Year Average Cost(2015-2020): $561,415.50
3-Year Average Cost(2018-2020): $622,129.33
2020 Submitted Costs: $648,069.00

Mileage as of 01/01/2020: 60.02
Mileage as of 01/01/2021: 60.02
2021 Aids: $157,732.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM Amount: (Mileage x Rate Per Mile)

6-Year Average Cost: $561,415.50
SOC Percentage: 16.4945%
SOC Amount: $92,602.75
Rate Per Mile:
RPM Amount: $2,681.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $160,913.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles:
Minimum 2022 Cushion:
Maximum 2022 Cushion:

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount:
Adjustment Type:
2022 Adjusted Amount:

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $622,129.33
85% Cost Cap:

Cost Cap Reduction Amount:
Payable Amount:

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:
Filing Penalty Amount:

FINAL GTA AMOUNT: $160,913.62

INPUT GTA FIGURES:

CVT Code: 47024
NAME: TOWN OF ROCK ELM
TOWN: PIERCE COUNTY

6-Year Average Cost (2015-2020): $276,971.50
3-Year Average Cost (2018-2020): $283,542.67
2020 Submitted Costs: $243,402.00

Mileage as of 01/01/2020: 42.18
Mileage as of 01/01/2021: 42.18
2021 Aids: $110,849.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
</tbody>
</table>

SOC Percentage: 16.4945%
SOC Amount: $45,685.10

RATE PER MILE:
Rate Per Mile: $2,681.00
RPM Amount: $113,084.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $113,084.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>% Change in Certified Miles: 0.0000%</td>
<td>Adjustment Amount: N/A</td>
</tr>
<tr>
<td>Minimum 2022 Cushion: $99,764.14</td>
<td>Adjustment Type: N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion: N/A</td>
<td>2022 Adjusted Amount: $113,084.58</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $283,542.67
85% Cost Cap: $241,011.27
Cost Cap Reduction Amount: $0.00
Payable Amount: $113,084.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $113,084.58

INPUT GTA FIGURES:

CVT Code: 47026  NAME: TOWN OF SALEM  TOWN OF SALEM

PIERCE COUNTY

6-Year Average Cost (2015-2020): $353,103.67  Mileage as of 01/01/2020: $3.60
3-Year Average Cost (2018-2020): $408,833.33  Mileage as of 01/01/2021: $3.60
2020 Submitted Costs: $421,567.00  2021 Aids: $140,860.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $353,103.67  SOC Percentage: 16.4945%  SOC Amount: $58,242.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: $3.60  Rate Per Mile: $2,681.00  RPM Amount: $143,701.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $143,701.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $126,774.72  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $143,701.60

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $408,833.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $347,508.33  Payable Amount: $143,701.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $143,701.60

INPUT GTA FIGURES:

CVT Code: 47028
NAME: TOWN OF SPRING LAKE

PIERCE COUNTY

6-Year Average Cost(2015-2020): $367,596.67
3-Year Average Cost(2018-2020): $437,731.67
2020 Submitted Costs: $747,897.00

Mileage as of 01/01/2020: 42.06
Mileage as of 01/01/2021: 2021 Aids: $110,533.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$367,596.67</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$60,633.28</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>42.06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>RPM Amount:</td>
<td>$112,762.86</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $112,762.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>0.0000%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$99,480.31</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>N/A</td>
</tr>
</tbody>
</table>

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Adjustment Amount:</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adjustment Type:</td>
<td>N/A</td>
</tr>
<tr>
<td>2022 Adjusted Amount:</td>
<td>$112,762.86</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $437,731.67
85% Cost Cap: $372,071.92

Cost Cap Reduction Amount: $0.00
Payable Amount: $112,762.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $112,762.86

INPUT GTA FIGURES:

CVT Code: 47030  
NAME: TOWN OF TRENTON  
PIERCE COUNTY

- 6-Year Average Cost (2015-2020): $342,373.00
- 3-Year Average Cost (2018-2020): $330,947.00
- 2020 Submitted Costs: $274,594.00

Mileage as of 01/01/2021:

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)
   
   **SHARE OF COSTS**
   
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount
   
   
   **RATE PER MILE**
   
   
   (Mileage x Rate Per Mile) = RPM Amount
   
   
<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$342,373.00</th>
<th>Mileage as of 01/01/2021:</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.49%</td>
<td>Rate Per Mile:</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$56,472.76</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>Mileage as of 01/01/2021:</td>
<td>$2,82</td>
<td></td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)
   
   Note: RPM Amount is not applicable to counties
   
   RPM Preliminary Amount: $141,610.42

3. Calculate Minimum and Maximum Adjustments
   
   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   
   Minimum = Eligible for no less then 90% of previous year aid payment
   
   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage
   
   | % Change in Certified Miles: | 0.3229% | Adjustment Amount: | N/A |
   | Minimum 2022 Cushion:       | $124,929.86 | Adjustment Type:  | N/A |
   | Maximum 2022 Cushion:       | N/A      | 2022 Adjusted Amount: | $141,610.42 |

4. Apply Cost Cap (Municipalities ONLY)
   
   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.
   
   | 3-Year Average Cost:       | $330,947.00 | Cost Cap Reduction Amount: | $0.00 |
   | 85% Cost Cap:              | $281,304.95 | Payable Amount:            | $141,610.42 |

5. Apply Filing Penalty
   
   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.
   
   Filing Penalty Descriptions: N/A  
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $141,610.42

INPUT GTA FIGURES:

CVT Code: 47032 NAME: TOWN OF TRIMBELLE
PIERCE COUNTY

6-Year Average Cost (2015-2020): $385,642.17 Mileage as of 01/01/2020: 48.16
3-Year Average Cost (2018-2020): $371,528.67 Mileage as of 01/01/2021: 48.16
2020 Submitted Costs: $355,997.00 2021 Aids: $126,564.48

Mileage as of 01/01/2021:

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $63,609.79 RPM Amount: $129,116.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $129,116.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $113,908.03 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $129,116.96

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $371,528.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $315,799.37 Payable Amount: $129,116.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $129,116.96

INPUT GTA FIGURES:

CVT Code: 47034
NAME: TOWN OF UNION
TOWN OF UNION

PIERCE COUNTY

6-Year Average Cost(2015-2020): $237,501.33 Mileage as of 01/01/2020: 47.66
3-Year Average Cost(2018-2020): $234,589.00 Mileage as of 01/01/2021: 47.66
2020 Submitted Costs: $220,225.00 2021 Aids: $125,250.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(R-6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $39,174.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2020: 47.66
Rate Per Mile: $2,681.00
RPM Amount: $127,776.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $127,776.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $112,725.43 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $127,776.46

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $234,589.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $199,400.65 Payable Amount: $127,776.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $127,776.46

INPUT GTA FIGURES:

CVT Code: 47106  NAME: VILLAGE OF BAY CITY  PIERCE COUNTY

6-Year Average Cost(2015-2020): $70,917.33  Mileage as of 01/01/2020: 4.87
3-Year Average Cost(2018-2020): $90,199.00  Mileage as of 01/01/2021: 4.87
2020 Submitted Costs: $72,617.00  2021 Aids: $12,798.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

| 6-Year Average Cost: $70,917.33 | Mileage as of 01/01/2021: 4.87 |
| SOC Percentage: 16.4945% | Rate Per Mile: $2,681.00 |
| SOC Amount: $11,697.47 | RPM Amount: $13,056.47 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $13,056.47

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $11,518.52  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $13,056.47

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $90,199.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $76,669.15  Payable Amount: $13,056.47

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $13,056.47

INPUT GTA FIGURES:

CVT Code: 47121  NAME:  VILLAGE OF ELLSWORTH  
Pierce County

6-Year Average Cost(2015-2020):  $979,862.85  Mileage as of 01/01/2020:  23.11
3-Year Average Cost(2018-2020):  $1,057,771.40  Mileage as of 01/01/2021:  23.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:  $979,862.85  SOC Percentage:  16.4945%  SOC Amount:  $161,623.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021:  23.11  Rate Per Mile:  $2,681.00  RPM Amount:  $61,957.91

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount:  $161,623.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:  N/A  Adjustment Amount:  $0.00
Minimum 2022 Cushion:  $139,799.74  Adjustment Type:  N/A
Maximum 2022 Cushion:  $178,633.00  2022 Adjusted Amount:  $161,623.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $1,057,771.40  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $899,105.69  Payable Amount:  $161,623.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $161,623.60

INPUT GTA FIGURES:

CVT Code: 47122  NAME: VILLAGE OF ELMWOOD  COUNTY: PIERCE COUNTY

- **6-Year Average Cost (2015-2020):** $273,951.58
- **3-Year Average Cost (2018-2020):** $301,968.17
- **2020 Submitted Costs:** $299,467.50

Mileage as of 01/01/2020: 6.91  Mileage as of 01/01/2021: 6.91

2021 Aids: $41,450.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**  RATE PER MILE (Municipalities only)

   \[(6-\text{Year Averages} \times \text{SOC Percentage}) = \text{SOC Amount}\]
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $273,951.58  **Mileage as of 01/01/2020:** 6.91
   - **SOC Percentage:** 16.4945%  **Rate Per Mile:** $2,681.00
   - **SOC Amount:** $45,186.98  **RPM Amount:** $18,525.71

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $45,186.98

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**  **RATE PER MILE**

   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: N/A  Adjustment Amount: $0.00
   Minimum 2022 Cushion: $37,305.24  Adjustment Type: N/A
   Maximum 2022 Cushion: $47,667.81  2022 Adjusted Amount: $45,186.98

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $301,968.17  **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $256,672.94  **Payable Amount:** $45,186.98

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $45,186.98

INPUT GTA FIGURES:

CVT Code: 47151 NAME: VILLAGE OF MAIDEN ROCK PIERCE COUNTY

6-Year Average Cost (2015-2020): $44,824.83 Mileage as of 01/01/2020: 2.84
3-Year Average Cost (2018-2020): $54,994.00 Mileage as of 01/01/2021: 2.84
2020 Submitted Costs: $59,487.00 2021 Aids: $7,463.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $44,824.83 SOC Percentage: 16.4945% SOC Amount: $7,393.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 2.84 Rate Per Mile: $2,681.00 RPM Amount: $7,614.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $7,614.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $6,717.17 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $7,614.04

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $54,994.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $46,744.90 Payable Amount: $7,614.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $7,614.04

## INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 47171</th>
<th>NAME: VILLAGE OF PLUM CITY</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>PIERCE COUNTY</td>
</tr>
</tbody>
</table>

- **6-Year Average Cost (2015-2020):** $130,293.60
- **3-Year Average Cost (2018-2020):** $131,716.33
- **2020 Submitted Costs:** $98,573.00

## CALCULATION STEPS:

### 1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

#### SHARE OF COSTS

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

#### RATE PER MILE (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$130,293.60</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mileage as of 01/01/2020:</td>
<td>4.08</td>
</tr>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$21,491.29</td>
</tr>
<tr>
<td>Mileage as of 01/01/2021:</td>
<td>4.08</td>
</tr>
<tr>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>RPM Amount:</td>
<td>$10,938.48</td>
</tr>
</tbody>
</table>

### 2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $21,491.29

### 3. Calculate Minimum and Maximum Adjustments

#### SHARE OF COSTS

- **Maximum:** No greater than 115% of previous year aid payment
- **Minimum:** Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$21,555.35</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>$27,542.95</td>
</tr>
</tbody>
</table>

#### RATE PER MILE

- **Maximum:** No Maximum Payment Amount
- **Minimum:** Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Adjustment Amount:</th>
<th>$64.06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adjustment Type:</td>
<td>Minimum Cushion</td>
</tr>
<tr>
<td>2022 Adjusted Amount:</td>
<td>$21,555.35</td>
</tr>
</tbody>
</table>

### 4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>Cost Cap Reduction Amount:</th>
<th>$0.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payable Amount:</td>
<td>$21,555.35</td>
</tr>
</tbody>
</table>

### 5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

<table>
<thead>
<tr>
<th>Filing Penalty Descriptions:</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Filing Penalty Amount:</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**FINAL GTA AMOUNT:** $21,555.35

### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 47181</th>
<th>NAME: VILLAGE OF SPRING VALLEY</th>
<th>COUNTY: PIERCE COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$414,921.17</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$390,089.77</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
</tbody>
</table>

### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[
   \text{SOC Amount} = (6\text{-Year Average Costs} \times \text{SOC Percentage})
   \]

   **RATE PER MILE (Municipalities only)**
   
   \[
   \text{RPM Amount} = (\text{Mileage} \times \text{Rate Per Mile})
   \]

   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $68,439.22
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $32,681.39

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   - **SOC Preliminary Amount:** $68,439.22

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>Maximum 2022 Cushion:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$60,975.12</td>
<td>$77,912.65</td>
</tr>
</tbody>
</table>

   | 2022 Adjusted Amount: | $68,439.22 |

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $390,089.77
   - **85% Cost Cap:** $331,576.30

<table>
<thead>
<tr>
<th>Cost Cap Reduction Amount:</th>
<th>Payable Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$68,439.22</td>
</tr>
</tbody>
</table>

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

<table>
<thead>
<tr>
<th>Filing Penalty Descriptions:</th>
<th>Filing Penalty Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

### FINAL GTA AMOUNT:

**$68,439.22**

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 47271</th>
<th>NAME:</th>
<th>CITY:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>CITY OF PRESCOTT</td>
<td>PIERCE COUNTY</td>
</tr>
</tbody>
</table>

- **6-Year Average Cost(2015-2020):** $1,761,298.35
- **3-Year Average Cost(2018-2020):** $2,030,551.40
- **2020 Submitted Costs:** $1,516,020.90

**Mileage as of 01/01/2020:** 29.24

**Mileage as of 01/01/2021:** 29.24

**2021 Aids:** $312,579.01

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[
   (\text{6-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}
   \]

   **RATE PER MILE (Municipalities only)**
   
   \[
   (\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}
   \]

   **6-Year Average Cost:** $1,761,298.35
   
   **SOC Percentage:** 16.4945%
   
   **SOC Amount:** $290,517.57
   
   **Mileage as of 01/01/2021:** 29.24
   
   **Rate Per Mile:** $2,681.00
   
   **RPM Amount:** $78,392.44

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **SOC Preliminary Amount:** $290,517.57

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   
   Minimum = Eligible for no less then 90% of previous year aid payment
   
   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   **% Change in Certified Miles:** N/A
   
   **Minimum 2022 Cushion:** $281,321.11
   
   **Maximum 2022 Cushion:** $359,465.86

   **Adjustment Amount:** $0.00
   
   **Adjustment Type:** N/A
   
   **2022 Adjusted Amount:** $290,517.57

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $2,030,551.40
   
   **Cost Cap Reduction Amount:** $0.00
   
   **85% Cost Cap:** $1,725,968.69
   
   **Payable Amount:** $290,517.57

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A
   
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $290,517.57

INPUT GTA FIGURES:

CVT Code: 47276
NAME: CITY OF RIVER FALLS
PIERCE COUNTY

6-Year Average Cost (2015-2020): $3,723,376.67
3-Year Average Cost (2018-2020): $3,815,492.47
2020 Submitted Costs: $3,597,742.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

SOC Preliminary Amount: $614,152.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $614,152.82
RPM Amount: $184,157.89

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

Cost Cap Reduction Amount: $0.00
85% Cost Cap: $3,243,168.60
2022 Adjusted Amount: $614,152.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $614,152.82

INPUT GTA FIGURES:

CVT Code: 48000
NAME: POLK COUNTY

6-Year Average Cost (2015-2020): $10,494,096.27
3-Year Average Cost (2018-2020): N/A
2020 Submitted Costs: $11,125,014.60

Mileage as of 01/01/2020: 331.37
Mileage as of 01/01/2021: N/A

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount
SOC Percentage: 19.7770%
SOC Amount: $2,075,417.21

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount
Mileage as of 01/01/2021: N/A
Rate Per Mile: N/A
RPM Amount: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
SOC Preliminary Amount: $2,075,417.21

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $1,827,872.17
Maximum 2022 Cushion: $2,335,614.44

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage
Adjustment Amount: $0.00
Adjustment Type: N/A

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A
85% Cost Cap: N/A

Cost Cap Reduction Amount: $0.00
Payable Amount: $2,075,417.21

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $2,075,417.21

INPUT GTA FIGURES:

CVT Code: 48002
NAME: TOWN OF ALDEN
POLK COUNTY

6-Year Average Cost(2015-2020): $780,313.17
3-Year Average Cost(2018-2020): $856,946.33
2020 Submitted Costs: $455,651.00

Mileage as of 01/01/2020: 97.27
Mileage as of 01/01/2021: 97.27
2021 Aids: $255,625.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs × SOC Percentage) = SOC Amount

RPM PER MILE (Municipalities only)

(Mileage × Rate Per Mile) = RPM Amount

6-Year Average Cost: $780,313.17
SOC Percentage: 16.4945%
SOC Amount: $128,708.85
Mileage as of 01/01/2021:
Rate Per Mile: $2,681.00
RPM Amount: $260,780.87

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $260,780.87

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $230,063.00
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $260,780.87

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $856,946.33
85% Cost Cap: $728,404.38
Cost Cap Reduction Amount: $0.00
Payable Amount: $260,780.87

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $260,780.87

INPUT GTA FIGURES:

CVT Code: 48004  
NAME: TOWN OF APPLE RIVER  
TOWN: POLK COUNTY

- 6-Year Average Cost (2015-2020): $248,908.83
- 3-Year Average Cost (2018-2020): $287,480.00
- 2020 Submitted Costs: $316,876.00

Mileage as of 01/01/2020: 50.34
Mileage as of 01/01/2021: 50.27

2021 Aids: $132,293.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%
SOC Amount: $41,056.30

RATE PER MILE (Municipalities only)

Rate Per Mile: $2,681.00
RPM Amount: $134,773.87

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $134,773.87

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: -0.1391%
Minimum 2022 Cushion: $118,898.60
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A  
Adjustment Type: N/A
2022 Adjusted Amount: $134,773.87

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $287,480.00
85% Cost Cap: $244,358.00
Cost Cap Reduction Amount: $0.00
Payable Amount: $134,773.87

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $134,773.87

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48006
NAME: TOWN OF BALSAM LAKE
TOWN OF BALSAM LAKE
POLK COUNTY

6-Year Average Cost(2015-2020): $269,556.50
3-Year Average Cost(2018-2020): $297,782.00
2020 Submitted Costs: $326,410.00

Mileage as of 01/01/2020: 52.75
Mileage as of 01/01/2021: 52.75
2021 Aids: $138,627.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $269,556.50
SOC Percentage: 16.4945%
SOC Amount: $44,462.03

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 52.75
Rate Per Mile: $2,681.00
RPM Amount: $141,422.75

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $141,422.75

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $124,764.30
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $141,422.75

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $297,782.00
85% Cost Cap: $253,114.70
Cost Cap Reduction Amount: $0.00
Payable Amount: $141,422.75

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $141,422.75

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48008
NAME: TOWN OF BEAVER
POLK COUNTY

6-Year Average Cost (2015-2020): $170,517.83 Mileage as of 01/01/2020: 45.90
3-Year Average Cost (2018-2020): $178,662.67 Mileage as of 01/01/2021: 45.90
2020 Submitted Costs: $190,804.00 2021 Aids: $120,625.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

RATE PER MILE (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

| 6-Year Average Cost: | $170,517.83 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $28,126.08 |

| Mileage as of 01/01/2021: | 45.90 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $123,057.90 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $123,057.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

| % Change in Certified Miles: | 0.0000% |
| Minimum 2022 Cushion: | $108,562.68 |
| Maximum 2022 Cushion: | N/A |

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| Adjustment Amount: | N/A |
| Adjustment Type: | N/A |
| 2022 Adjusted Amount: | $123,057.90 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: | $178,662.67 |
| 85% Cost Cap: | $151,863.27 |

Cost Cap Reduction Amount: $0.00
Payable Amount: $123,057.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $123,057.90

INPUT GTA FIGURES:

- CVT Code: 48010
- NAME: TOWN OF BLACK BROOK
- POLK COUNTY

6-Year Average Cost (2015-2020): $310,606.17
3-Year Average Cost (2018-2020): $336,034.67
2020 Submitted Costs: $453,046.00

Mileage as of 01/01/2020: 53.97
Mileage as of 01/01/2021: 53.97
2021 Aids: $141,833.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

- 6-Year Average Cost: $310,606.17
- Mileage as of 01/01/2021: 53.97
- SOC Percentage: 16.4945%
- Rate Per Mile: $2,681.00
- SOC Amount: $51,232.97
- RPM Amount: $144,693.57

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $144,693.57

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

- % Change in Certified Miles: 0.0000%
- Minimum 2022 Cushion: $127,649.84
- Maximum 2022 Cushion: N/A
- Adjustment Amount: N/A
- Adjustment Type: N/A
- 2022 Adjusted Amount: $144,693.57

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $336,034.67
- Cost Cap Reduction Amount: $0.00
- 85% Cost Cap: $285,629.47
- Payable Amount: $144,693.57

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: N/A

FINAL GTA AMOUNT: $144,693.57

**INPUT GTA FIGURES:**

CVT Code: 48012  
NAME: TOWN OF BONE LAKE  
POLK COUNTY

6-Year Average Cost (2015-2020): $166,275.33  
3-Year Average Cost (2018-2020): $190,510.33  
2020 Submitted Costs: $41,796.00

Mileage as of 01/01/2020: 39.86  
Mileage as of 01/01/2021: 39.86

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   **RATE PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount

   - **6-Year Average Cost:** $166,275.33
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $27,426.30

   - **Mileage as of 01/01/2021:** 39.86
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $104,752.08

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $106,864.66

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment  
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount  
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.0000%
   - **Minimum 2022 Cushion:** $94,276.87
   - **Maximum 2022 Cushion:** N/A
   - **Adjustment Amount:** N/A
   - **Adjustment Type:** N/A
   - **2022 Adjusted Amount:** $106,864.66

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $190,510.33
   - **85% Cost Cap:** $161,933.78
   - **Cost Cap Reduction Amount:** $0.00
   - **Payable Amount:** $106,864.66

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $106,864.66

INPUT GTA FIGURES:

CVT Code: 48014
NAME: TOWN OF CLAM FALLS

POLK COUNTY

6-Year Average Cost(2015-2020): $205,536.33
3-Year Average Cost(2018-2020): $215,602.67
2020 Submitted Costs: $40,178.00

Mileage as of 01/01/2020: 44.61
Mileage as of 01/01/2021: 44.61
2021 Aids: $117,235.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4896%
SOC Amount: $33,892.18
Rate Per Mile: $2,681.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $119,599.41

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Adjustment Amount: N/A
Minimum 2022 Cushion: $105,511.57
Adjustment Type: N/A
Maximum 2022 Cushion: N/A
2022 Adjusted Amount: $119,599.41

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $215,602.67
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $183,262.27
Payable Amount: $119,599.41

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: A FINANCIAL REPORT WAS 16 DAYS LATE
Filing Penalty Amount: -$11,959.94

FINAL GTA AMOUNT: $107,639.47

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 48016
NAME: TOWN OF CLAYTON
POLK COUNTY

6-Year Average Cost (2015-2020): $284,672.67
3-Year Average Cost (2018-2020): $292,009.67
2020 Submitted Costs: $317,448.00

Mileage as of 01/01/2020: 50.58
Mileage as of 01/01/2021: 50.58
2021 Aids: $132,924.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%
SOC Amount: $46,955.37

RATE PER MILE (Municipalities only)

Rate Per Mile: $2,681.00
RPM Amount: $135,604.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $135,604.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $119,631.82
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $135,604.98

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $292,009.67
85% Cost Cap: $248,208.22

Cost Cap Reduction Amount: $0.00
Payable Amount: $135,604.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $135,604.98

### Input GTA Figures:

<table>
<thead>
<tr>
<th>CVT Code: 48018</th>
<th>NAME:</th>
<th>TOWN OF CLEAR LAKE</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$522,384.67</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$474,952.33</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$456,527.00</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

### Calculation Steps:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6-\text{Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   **SOC Amount**: $86,164.80
   **SOC Percentage**: 16.4945%
   **RPM Amount**: $2,681.00
   **Rate Per Mile**: 59.37

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount**: $159,170.97

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   **% Change in Certified Miles**: 0.0000%
   **Adjustment Amount**: N/A
   **Minimum 2022 Cushion**: $140,421.92
   **Adjustment Type**: N/A
   **Maximum 2022 Cushion**: N/A
   **2022 Adjusted Amount**: $159,170.97

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost**: $474,952.33
   **Cost Cap Reduction Amount**: $0.00
   **85% Cost Cap**: $403,709.48
   **Payable Amount**: $159,170.97

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions**: N/A
   **Filing Penalty Amount**: $0.00

### Final GTA Amount:

$159,170.97

INPUT GTA FIGURES:

CVT Code: 48020  NAME: TOWN OF EUREKA
POLK COUNTY

6-Year Average Cost (2015-2020): $503,629.67  Mileage as of 01/01/2020: 83.15
3-Year Average Cost (2018-2020): $549,647.67  Mileage as of 01/01/2021: 83.15
2020 Submitted Costs: $537,554.00  2021 Aids: $218,518.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $503,629.67  Mileage as of 01/01/2021: 83.15
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $83,071.26  RPM Amount: $222,925.15

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $222,925.15

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $196,666.38  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $222,925.15

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $549,647.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $467,200.52  Payable Amount: $222,925.15

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $222,925.15

INPUT GTA FIGURES:

CVT Code: 48022  
NAME: TOWN OF FARMINGTON  
TOWN: POLK COUNTY

6-Year Average Cost(2015-2020): $677,941.17  
3-Year Average Cost(2018-2020): $853,963.33  
2020 Submitted Costs: $1,275,149.00  
Mileage as of 01/01/2020: 76.98  
Mileage as of 01/01/2021: 76.98  
2021 Aids: $202,303.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $677,941.17  
SOC Percentage: 16.4945%  
SOC Amount: $111,823.09  
Mileage as of 01/01/2021: 76.98  
Rate Per Mile: $2,681.00  
RPM Amount: $206,383.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $206,383.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.000%  
Minimum 2022 Cushion: $182,073.10  
Maximum 2022 Cushion: N/A  
Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $206,383.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $853,963.33  
85% Cost Cap: $725,868.83  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $206,383.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $206,383.38

INPUT GTA FIGURES:

CVT Code: 48024  NAME: TOWN OF GARFIELD

POLK COUNTY

6-Year Average Cost(2015-2020): $393,060.50  Mileage as of 01/01/2020: 55.85
3-Year Average Cost(2018-2020): $406,413.00  Mileage as of 01/01/2021: 55.85
2020 Submitted Costs: $681,276.00  2021 Aids: $146,773.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

| 6-Year Average Cost: | $393,060.50  | Mileage as of 01/01/2021: | 55.85 |
| SOC Percentage: | 16.4945%  | Rate Per Mile: | $2,681.00 |
| SOC Amount: | $64,833.41  | RPM Amount: | $149,733.85 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $149,733.85

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | RATE PER MILE |
| Maximum = No greater than 115% of previous year aid payment | Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment | Minimum = Eligible for no less than 90% of previous year aid payment |

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $132,096.42  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $149,733.85

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $406,413.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $345,451.05  Payable Amount: $149,733.85

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $149,733.85

INPUT GTA FIGURES:

CVT Code: 48026  NAME:  TOWN OF GEORGETOWN  

POLK COUNTY

6-Year Average Cost(2015-2020): $299,152.17  Mileage as of 01/01/2020: 43.59
3-Year Average Cost(2018-2020): $331,272.33  Mileage as of 01/01/2021: 43.59
2020 Submitted Costs: $264,547.00  2021 Aids: $114,554.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $299,152.17  Mileage as of 01/01/2021: 43.59
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $49,343.69  RPM Amount: $116,864.79

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $116,864.79

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $103,099.07  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $116,864.79

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $331,272.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $281,581.48  Payable Amount: $116,864.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $116,864.79

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48028  NAME:  TOWN OF JOHNSTOWN  POLK COUNTY

6-Year Average Cost(2015-2020):  $184,873.50  Mileage as of 01/01/2020:  39.24
3-Year Average Cost(2018-2020):  $223,852.67  Mileage as of 01/01/2021:  39.24
2020 Submitted Costs:  $192,513.00  2021 Aids:  $103,122.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Cost x SOC Percentage) = SOC Amount

SOC Percentage:  16.4945%  SOC Amount:  $30,493.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile:  $2,681.00  RPM Amount:  $105,202.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $105,202.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles:  0.0000%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $92,810.45  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $105,202.44

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $223,852.67  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $190,274.77  Payable Amount:  $105,202.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $105,202.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $152,388.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

FINAL GTA AMOUNT: $152,388.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage:

Mileage as of 01/01/2020:

SOC Amount:

Mileage as of 01/01/2021:

SOC Percentage:

Mileage as of 01/01/2021:

SOC Amount:

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:

Adjustment Amount:

Minimum 2022 Cushion:

Adjustment Type:

Maximum 2022 Cushion:

2022 Adjusted Amount:

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:

Cost Cap Reduction Amount:

85% Cost Cap:

Payable Amount:

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:

Filing Penalty Amount:

FINAL GTA AMOUNT: $168,232.75

INPUT GTA FIGURES:

CVT Code: 48034
NAME: TOWN OF LORAIN
TOWNSHIP: POLK COUNTY

6-Year Average Cost(2015-2020): $101,314.50
3-Year Average Cost(2018-2020): $128,276.67
2020 Submitted Costs: $159,601.00

Mileage as of 01/01/2020: 31.12
Mileage as of 01/01/2021: 31.12
2021 Aids: $81,783.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Amount: $16,711.33

RPM PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $83,432.72

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.000%
Minimum 2022 Cushion: $73,605.02
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $83,432.72

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $128,276.67
85% Cost Cap: $109,035.17

Cost Cap Reduction Amount: $0.00
Payable Amount: $83,432.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $83,432.72

INPUT GTA FIGURES:

CVT Code: 48036  NAME: TOWN OF LUCK  
POLK COUNTY

6-Year Average Cost(2015-2020): $261,418.58  Mileage as of 01/01/2020: 48.36
3-Year Average Cost(2018-2020): $286,694.17  Mileage as of 01/01/2021: 48.21
2020 Submitted Costs: $267,702.50  2021 Aids: $127,090.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $261,418.58  Mileage as of 01/01/2021: 48.21
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $43,119.72  RPM Amount: $129,251.01

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $129,251.01

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>-0.3102%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

Maximum 2022 Cushion: $114,026.29
Minimum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$129,251.01</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $286,694.17  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $243,690.04  Payable Amount: $129,251.01

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $129,251.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]
   6-Year Average Cost: $241,663.83
   SOC Percentage: 16.4945%
   SOC Amount: $39,861.27

   **RATE PER MILE (Municipalities only)**
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]
   Mileage as of 01/01/2021: 37.49
   Rate Per Mile: $2,681.00
   RPM Amount: $100,510.69

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties
   RPM Preliminary Amount: $100,510.69

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000%
   Adjustment Amount: N/A
   Minimum 2022 Cushion: $88,671.35
   Adjustment Type: N/A
   Maximum 2022 Cushion: N/A
   2022 Adjusted Amount: $100,510.69

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.
   3-Year Average Cost: $282,719.33
   Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $240,311.43
   Payable Amount: $100,510.69

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.
   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $100,510.69

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:
CVT Code: 48040
NAME: TOWN OF MILLTOWN
POLK COUNTY

6-Year Average Cost (2015-2020): $562,661.17
3-Year Average Cost (2018-2020): $608,491.33
2020 Submitted Costs: $755,834.00

Mileage as of 01/01/2020: 63.27
Mileage as of 01/01/2021: 63.27
2021 Aids: $166,273.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE
(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $92,808.21

Rate Per Mile: $2,681.00
RPM Amount: $169,626.87

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $169,626.87

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $149,646.20
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $169,626.87

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $608,491.33
85% Cost Cap: $517,217.63
Cost Cap Reduction Amount: $0.00
Payable Amount: $169,626.87

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $169,626.87

INPUT GTA FIGURES:

CVT Code: 48042  
NAME: TOWN OF OSCEOLA  
TOWN OF OSCEOLA  
POLK COUNTY

6-Year Average Cost(2015-2020): $404,126.83  
3-Year Average Cost(2018-2020): $499,740.33  
2020 Submitted Costs: $462,916.00

Mileage as of 01/01/2020: 63.13  
Mileage as of 01/01/2021: 63.13  
2021 Aids: $165,905.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM PER MILE (Municipalities only)  
(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%  
SOC Amount: $66,658.75

Rate Per Mile: $2,681.00  
RPM Amount: $169,251.53

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $169,251.53

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE  
Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $149,315.08  
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $169,251.53

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $499,740.33  
85% Cost Cap: $424,779.28

Cost Cap Reduction Amount: $0.00  
Payable Amount: $169,251.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $169,251.53

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 48044
NAME: TOWN OF SAINT CROIX FALLS
TOWN OF SAINT CROIX FALLS

POLK COUNTY

6-Year Average Cost (2015-2020): $313,227.17
3-Year Average Cost (2018-2020): $358,880.67
2020 Submitted Costs: $502,444.00

INPUT GTA FIGURES:

CVT Code: 48044
NAME: TOWN OF SAINT CROIX FALLS
TOWN OF SAINT CROIX FALLS

POLK COUNTY

6-Year Average Cost (2015-2020): $313,227.17
3-Year Average Cost (2018-2020): $358,880.67
2020 Submitted Costs: $502,444.00

INPUT GTA FIGURES:

CVT Code: 48044
NAME: TOWN OF SAINT CROIX FALLS
TOWN OF SAINT CROIX FALLS

POLK COUNTY

6-Year Average Cost (2015-2020): $313,227.17
3-Year Average Cost (2018-2020): $358,880.67
2020 Submitted Costs: $502,444.00

INPUT GTA FIGURES:

CVT Code: 48044
NAME: TOWN OF SAINT CROIX FALLS
TOWN OF SAINT CROIX FALLS

POLK COUNTY

6-Year Average Cost (2015-2020): $313,227.17
3-Year Average Cost (2018-2020): $358,880.67
2020 Submitted Costs: $502,444.00

INPUT GTA FIGURES:

CVT Code: 48044
NAME: TOWN OF SAINT CROIX FALLS
TOWN OF SAINT CROIX FALLS

POLK COUNTY

6-Year Average Cost (2015-2020): $313,227.17
3-Year Average Cost (2018-2020): $358,880.67
2020 Submitted Costs: $502,444.00

INPUT GTA FIGURES:

CVT Code: 48044
NAME: TOWN OF SAINT CROIX FALLS
TOWN OF SAINT CROIX FALLS

POLK COUNTY

6-Year Average Cost (2015-2020): $313,227.17
3-Year Average Cost (2018-2020): $358,880.67
2020 Submitted Costs: $502,444.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $313,227.17
Mileage as of 01/01/2020: 41.18
SOC Percentage: 16.4945%
SOC Amount: $51,665.29

3-Year Average Cost: $358,880.67
Mileage as of 01/01/2021: 41.15
Rate Per Mile: $2,681.00
RPM Amount: $110,323.15

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $110,323.15

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: -0.0729%
Minimum 2022 Cushion: $97,327.98
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $110,323.15

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $358,880.67
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $305,048.57
Payable Amount: $110,323.15

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $110,323.15

CALIBER YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 48046  NAME: TOWN OF STERLING  TOWNS: POLK COUNTY

- 6-Year Average Cost (2015-2020): $325,733.50  Mileage as of 01/01/2020: 85.88
- 3-Year Average Cost (2018-2020): $358,510.33  Mileage as of 01/01/2021: 85.88
- 2020 Submitted Costs: $345,958.00  2021 Aids: $225,692.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
</tbody>
</table>

- 6-Year Average Cost: $325,733.50  Mileage as of 01/01/2021: 85.88
- SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
- SOC Amount: $53,728.15  RPM Amount: $230,244.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $230,244.28

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $203,123.38  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $230,244.28

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $358,510.33  Cost Cap Reduction Amount: $0.00
- 85% Cost Cap: $304,733.78  Payable Amount: $230,244.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $230,244.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $262,924.50
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $43,368.11
   - **Mileage as of 01/01/2021:** 52.13
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $139,760.53

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   - **RPM Preliminary Amount:** $139,760.53

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.0000%
   - **Minimum 2022 Cushion:** $123,297.88
   - **Maximum 2022 Cushion:** N/A
   - **Adjustment Amount:** N/A
   - **Adjustment Type:** N/A
   - **2022 Adjusted Amount:** $139,760.53

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $204,570.00
   - **85% Cost Cap:** $173,884.50
   - **Cost Cap Reduction Amount:** $0.00
   - **Payable Amount:** $173,884.50

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

   **FINAL GTA AMOUNT:** $139,760.53

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 48106</th>
<th>NAME: VILLAGE OF BALSAM LAKE</th>
<th>POLK COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$339,111.77</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$344,311.10</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$335,384.50</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]
   
   **RATE PER MILE** (Municipalities only)
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $339,111.77
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $55,934.83
   - **Mileage as of 01/01/2021:** 11.29
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $30,268.49

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   **SOC Preliminary Amount:** $55,934.83

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment
   
   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** N/A
   - **Minimum 2022 Cushion:** $55,039.74
   - **Maximum 2022 Cushion:** $70,328.56
   - **Adjustment Amount:** $0.00
   - **Adjustment Type:** N/A
   - **2022 Adjusted Amount:** $55,934.83

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $344,311.10
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $292,664.44
   - **Payable Amount:** $55,934.83

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $55,934.83

INPUT GTA FIGURES:

CVT Code: 48111  NAME: VILLAGE OF CENTURIA

POLK COUNTY

6-Year Average Cost (2015-2020): $265,543.28
3-Year Average Cost (2018-2020): $263,996.10
2020 Submitted Costs: $311,332.90

Mileage as of 01/01/2020: 9.94
Mileage as of 01/01/2021: 9.94
2021 Aids: $58,901.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $43,800.07  RPM Amount: $26,649.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $43,800.07

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $9,211.60
Minimum 2022 Cushion: $53,011.67  Adjustment Type: Minimum Cushion

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $263,996.10  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $224,396.69  Payable Amount: $53,011.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $53,011.67

INPUT GTA FIGURES:

CVT Code: 48112  
NAME: VILLAGE OF CLAYTON  
POLK COUNTY

6-Year Average Cost(2015-2020): $201,765.83  
3-Year Average Cost(2018-2020): $200,597.50  
2020 Submitted Costs: $169,466.00  

Mileage as of 01/01/2020: 8.23  
Mileage as of 01/01/2021: 8.23  
2021 Aids: $33,872.39

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost: $201,765.83</td>
<td>Mileage as of 01/01/2021: 8.23</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $33,280.29</td>
<td>RPM Amount: $22,064.63</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $33,280.29

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
<tr>
<td>% Change in Certified Miles: N/A</td>
<td>Adjustment Amount: $0.00</td>
</tr>
<tr>
<td>Minimum 2022 Cushion: $30,485.15</td>
<td>Adjustment Type: N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion: $38,953.25</td>
<td>2022 Adjusted Amount: $33,280.29</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $200,597.50  
85% Cost Cap: $170,507.88  
Cost Cap Reduction Amount: $33,280.29

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $33,280.29

# Calendar Year 2022 Final GTA Calculation

**Note:** Counties are not eligible to be factored as a Rate per Mile calculation.

## Input GTA Figures:

<table>
<thead>
<tr>
<th>CVT Code: 48113</th>
<th>NAME:</th>
<th>Village of Clear Lake</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Polk County</td>
</tr>
</tbody>
</table>

- 6-Year Average Cost (2015-2020): $414,798.75
- 3-Year Average Cost (2018-2020): $389,163.17
- 2020 Submitted Costs: $414,794.50

## Calculation Steps:

### 1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

#### SHARE OF COSTS

\[
(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}
\]

- **6-Year Average Cost:** $414,798.75
- **SOC Percentage:** 16.4945%
- **SOC Amount:** $68,419.03

#### RATE PER MILE (Municipalities only)

\[
(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}
\]

- **Mileage as of 01/01/2021:** 13.76
- **Rate Per Mile:** $2,681.00
- **RPM Amount:** $36,890.56

### 2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

- **SOC Preliminary Amount:** $68,419.03

### 3. Calculate Minimum and Maximum Adjustments

#### SHARE OF COSTS

- **Maximum:** No greater than 115% of previous year aid payment
- **Minimum:** Eligible for no less than 90% of previous year aid payment

#### RATE PER MILE

- **Maximum:** No Maximum Payment Amount
- **Minimum:** Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

- **% Change in Certified Miles:** N/A
- **Minimum 2022 Cushion:** $68,465.19
- **Maximum 2022 Cushion:** $87,483.29

- **Adjustment Amount:** $46.16
- **Adjustment Type:** Minimum Cushion
- **2022 Adjusted Amount:** $68,465.19

### 4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- **3-Year Average Cost:** $389,163.17
- **85% Cost Cap:** $330,788.69
- **Cost Cap Reduction Amount:** $0.00
- **Payable Amount:** $68,465.19

### 5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

- **Filing Penalty Descriptions:** N/A
- **Filing Penalty Amount:** $0.00

**Final GTA Amount:** $68,465.19

INPUT GTA FIGURES:

CVT Code: 48116
NAME: VILLAGE OF DRESSER
POLK COUNTY

6-Year Average Cost(2015-2020): $399,087.90
3-Year Average Cost(2018-2020): $533,190.10
2020 Submitted Costs: $294,199.00

Mileage as of 01/01/2020: 6.42
Mileage as of 01/01/2021: 9.42
2021 Aids: $59,557.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

(3-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $65,827.60

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $25,255.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $65,827.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $53,601.61
Maximum 2022 Cushion: $68,490.94

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $65,827.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $533,190.10
85% Cost Cap: $453,211.59

Cost Cap Reduction Amount: $0.00
Payable Amount: $65,827.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $65,827.60

INPUT GTA FIGURES:

CVT Code: 48126
NAME: VILLAGE OF FREDERIC
POLK COUNTY

6-Year Average Cost(2015-2020): $432,678.05
3-Year Average Cost(2018-2020): $551,283.57
2020 Submitted Costs: $419,295.50

Mileage as of 01/01/2020: 11.60
Mileage as of 01/01/2021: 11.60
2021 Aids: $81,376.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $432,678.05
SOC Percentage: 16.4945%
SOC Amount: $71,368.13
Mileage as of 01/01/2021: 11.60
Rate Per Mile: $2,681.00
RPM Amount: $31,099.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $71,368.13

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $73,239.29
Maximum 2022 Cushion: $93,583.54
Adjustment Amount: $1,871.16
Adjustment Type: Minimum Cushion
2022 Adjusted Amount: $73,239.29

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $551,283.57
85% Cost Cap: $468,591.03
Cost Cap Reduction Amount: $0.00
Payable Amount: $73,239.29

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $73,239.29

INPUT GTA FIGURES:

CVT Code: 48146
NAME: VILLAGE OF LUCK
POLK COUNTY

<table>
<thead>
<tr>
<th>6-Year Average Cost (2015-2020):</th>
<th>Mileage as of 01/01/2020:</th>
<th>11.96</th>
</tr>
</thead>
<tbody>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>Mileage as of 01/01/2021:</td>
<td>11.96</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>2021 Aids:</td>
<td>$101,047.52</td>
</tr>
</tbody>
</table>

$666,066.75
$932,412.17
$529,117.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

**RPM PER MILE (Municipalities only)**

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>Mileage as of 01/01/2020:</th>
<th>11.96</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
<td></td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$109,864.46</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Rate Per Mile:</th>
<th>RPM Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,681.00</td>
<td>$32,064.76</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $109,864.46

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>N/A</th>
<th>Adjustment Amount:</th>
<th>$0.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$90,942.77</td>
<td>Adjustment Type:</td>
<td>N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>$116,204.65</td>
<td>2022 Adjusted Amount:</td>
<td>$109,864.46</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $932,412.17
85% Cost Cap: $792,550.34

Cost Cap Reduction Amount: $0.00
Payable Amount: $109,864.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $109,864.46

INPUT GTA FIGURES:

CVT Code: 48151 NAME: VILLAGE OF MILLTOWN POLK COUNTY

3-Year Average Cost(2018-2020): $486,144.67 Mileage as of 01/01/2021: 8.99
2020 Submitted Costs: $354,346.50 2021 Aids: $71,319.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]
\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

- 6-Year Average Cost: $431,172.25
- SOC Percentage: 16.4945%
- SOC Amount: $71,119.76
- Mileage as of 01/01/2020: 8.99
- Rate Per Mile: $2,681.00
- RPM Amount: $24,102.19

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $71,119.76

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
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</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

- % Change in Certified Miles: N/A
- Minimum 2022 Cushion: $64,187.59
- Maximum 2022 Cushion: $82,017.47

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $486,144.67
- Cost Cap Reduction Amount: $0.00
- 85% Cost Cap: $413,222.97
- Payable Amount: $71,119.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

- Filing Penalty Descriptions: N/A
- Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $71,119.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,108,459.97
SOC Percentage: 16.4945%
SOC Amount: $182,835.06

Mileage as of 01/01/2021: 21.44
Rate Per Mile: $2,681.00
RPM Amount: $57,480.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $182,835.06
RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $177,357.26
Maximum 2022 Cushion: $226,623.16
Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $182,835.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $849,920.97
85% Cost Cap: $722,432.82
Cost Cap Reduction Amount: $0.00
Payable Amount: $182,835.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $182,835.06
INPUT GTA FIGURES:

CVT Code: 48201  NAME: CITY OF AMERY

6-Year Average Cost (2015-2020): $1,239,784.78  Mileage as of 01/01/2020: 22.22
3-Year Average Cost (2018-2020): $1,326,884.80  Mileage as of 01/01/2021: 22.22
2020 Submitted Costs: $1,581,754.20  2021 Aids: $205,835.56

Mileage as of 01/01/2021:

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $204,496.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 22.22
Rate Per Mile: $2,681.00
RPM Amount: $59,571.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $204,496.45

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $185,252.00
Maximum 2022 Cushion: $236,710.89

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $204,496.45

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,326,884.80  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,127,852.08  Payable Amount: $204,496.45

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $204,496.45

INPUT GTA FIGURES:

CVT Code: 48281  NAME:  CITY OF SAINT CROIX FALLS

POLK COUNTY

6-Year Average Cost(2015-2020): $1,057,825.22  Mileage as of 01/01/2020: 22.22
3-Year Average Cost(2018-2020): $959,263.00  Mileage as of 01/01/2021: 22.25
2020 Submitted Costs: $1,112,251.50  2021 Aids: $167,821.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,057,825.22  Mileage as of 01/01/2021: 22.25
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $174,483.11  RPM Amount: $59,652.25

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $174,483.11

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $151,039.36  Adjustment Type: N/A
Maximum 2022 Cushion: $192,994.74  2022 Adjusted Amount: $174,483.11

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $959,263.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $815,373.55  Payable Amount: $174,483.11

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $174,483.11

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49000
NAME: PORTAGE COUNTY
PORTAGE COUNTY

6-Year Average Cost(2015-2020): $11,613,037.80
3-Year Average Cost(2018-2020): N/A
2020 Submitted Costs: $11,462,495.00

Mileage as of 01/01/2020: 433.85
Mileage as of 01/01/2021: N/A

2021 Aids: $2,394,983.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 19.7770%
SOC Amount: $2,296,710.25

RATE PER MILE (Municipalities only)

Rate Per Mile: N/A
RPM Amount: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $2,296,710.25

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $2,155,484.91
Maximum 2022 Cushion: $2,754,230.71

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $2,296,710.25

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A
85% Cost Cap: N/A

Cost Cap Reduction Amount: $0.00
Payable Amount: $2,296,710.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $2,296,710.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>Share of Costs</th>
<th>Rate Per Mile (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost:</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>$231,047.50</td>
<td>40.79</td>
</tr>
<tr>
<td>SOC Percentage:</td>
<td>Rate Per Mile:</td>
</tr>
<tr>
<td>16.49%</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>RPM Amount:</td>
</tr>
<tr>
<td>$38,110.16</td>
<td>$109,357.99</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $109,357.99

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00%</td>
<td>N/A</td>
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<tr>
<td>Minimum 2022 Cushion:</td>
<td>Adjustment Type:</td>
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<tr>
<td>$96,476.51</td>
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<tr>
<td>Maximum 2022 Cushion:</td>
<td>2022 Adjusted Amount:</td>
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<tr>
<td>N/A</td>
<td>$109,357.99</td>
</tr>
</tbody>
</table>

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $236,627.67
85% Cost Cap: $201,133.52

Cost Cap Reduction Amount: $0.00
Payable Amount: $109,357.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $109,357.99
INPUT GTA FIGURES:

CVT Code: 49004  
NAME: TOWN OF ALMOND  
PORTAGE COUNTY

6-Year Average Cost (2015-2020): $271,151.00  
3-Year Average Cost (2018-2020): $275,944.67  
2020 Submitted Costs: $283,213.00

Mileage as of 01/01/2020: 49.89  
Mileage as of 01/01/2021: 49.89

2021 Aids: $131,110.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $271,151.00  
SOC Percentage: 16.4945%  
SOC Amount: $44,725.03

Mileage as of 01/01/2021: 49.89  
Rate Per Mile: $2,681.00  
RPM Amount: $133,755.09

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $133,755.09

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $117,999.83  
Maximum 2022 Cushion: N/A

Adjustment Type: N/A  
2022 Adjusted Amount: $133,755.09

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $275,944.67  
85% Cost Cap: $234,552.97

Cost Cap Reduction Amount: $0.00  
Payable Amount: $133,755.09

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $133,755.09

INPUT GTA FIGURES:

CVT Code: 49006
NAME: TOWN OF AMHERST
PORTAGE COUNTY

6-Year Average Cost(2015-2020): $301,137.50
3-Year Average Cost(2018-2020): $349,855.00
2020 Submitted Costs: $542,600.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $49,671.16
Rate Per Mile: $2,681.00
RPM Amount: $149,707.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $149,707.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $132,072.77
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $149,707.04

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $349,855.00
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $297,376.75
Payable Amount: $149,707.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $149,707.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

\[
\text{SHARE OF COSTS} \quad \text{RATE PER MILE (Municipalities only)}
\]
\[
(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount} \quad (\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}
\]

- **6-Year Average Cost:** $159,811.83
- **SOC Percentage:** 16.4945%
- **SOC Amount:** $26,360.18
- **Mileage as of 01/01/2021:** 41.13
- **Rate Per Mile:** $2,681.00
- **RPM Amount:** $110,269.53

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $110,269.53

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
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<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
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<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

- **% Change in Certified Miles:** 0.0000%
- **Minimum 2022 Cushion:** $97,280.68
- **Maximum 2022 Cushion:** N/A
- **Adjustment Amount:** N/A
- **Adjustment Type:** N/A
- **2022 Adjusted Amount:** $110,269.53

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- **3-Year Average Cost:** $153,941.00
- **85% Cost Cap:** $130,849.85
- **Cost Cap Reduction Amount:** $0.00
- **Payable Amount:** $110,269.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

- **Filing Penalty Descriptions:** N/A
- **Filing Penalty Amount:** $0.00

FINAL GTA AMOUNT: $110,269.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $216,813.67
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $35,762.36
   - **Mileage as of 01/01/2021:** 69.63
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $186,678.03

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $186,678.03

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.000%
   - Adjustment Amount: N/A
   - Adjustment Type: N/A
   - Minimum 2022 Cushion: $164,688.88
   - Maximum 2022 Cushion: N/A
   - 2022 Adjusted Amount: $186,678.03

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $236,983.67
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $201,436.12
   - **Payable Amount:** $186,678.03

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $186,678.03

INPUT GTA FIGURES:

CVT Code: 49012
NAME: TOWN OF CARSON
PORTAGE COUNTY

6-Year Average Cost(2015-2020): $341,286.33 Mileage as of 01/01/2020: 62.54
3-Year Average Cost(2018-2020): $369,739.67 Mileage as of 01/01/2021: 62.54
2020 Submitted Costs: $332,460.00 2021 Aids: $164,355.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| 6-Year Average Cost: | $341,286.33 |
| Mileage as of 01/01/2020: | 62.54 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $56,293.52 |
| Mileage as of 01/01/2021: | 62.54 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $167,669.74 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $167,669.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

| % Change in Certified Miles: | 0.000% |
| Adjustment Amount: | N/A |
| Minimum 2022 Cushion: | $147,919.61 |
| Adjustment Type: | N/A |
| Maximum 2022 Cushion: | N/A |
| 2022 Adjusted Amount: | $167,669.74 |

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: | $369,739.67 |
| Cost Cap Reduction Amount: | $0.00 |
| 85% Cost Cap: | $314,278.72 |
| Payable Amount: | $167,669.74 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $167,669.74

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 49014
NAME: TOWN OF DEWEY
PORTAGE COUNTY

6-Year Average Cost (2015-2020): $352,916.17 Mileage as of 01/01/2020: 51.45
3-Year Average Cost (2018-2020): $412,583.67 Mileage as of 01/01/2021: 51.45
2020 Submitted Costs: $320,429.00 2021 Aids: $135,210.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $58,211.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $137,937.45

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $137,937.45

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $121,689.54 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $137,937.45

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $412,583.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $350,696.12 Payable Amount: $137,937.45

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $137,937.45

INPUT GTA FIGURES:

CVT Code: 49016
NAME: TOWN OF EAU PLEINE
TOWN: PORTAGE COUNTY

6-Year Average Cost (2015-2020): $205,806.50
3-Year Average Cost (2018-2020): $217,189.33
2020 Submitted Costs: $184,507.00

Mileage as of 01/01/2020: 53.47
Mileage as of 01/01/2021: 53.47
2021 Aids: $140,519.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost: $205,806.50</th>
<th>Mileage as of 01/01/2020: 53.47</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $33,946.78</td>
<td>RPM Amount: $143,353.07</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $143,353.07

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $126,467.24
Maximum 2022 Cushion: N/A

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $143,353.07

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $217,189.33
85% Cost Cap: $184,610.93
Cost Cap Reduction Amount: $0.00
Payable Amount: $143,353.07

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $143,353.07

INPUT GTA FIGURES:

CVT Code: 49018  NAME:  TOWN OF GRANT  PORTAGE COUNTY

6-Year Average Cost (2015-2020): $430,185.17  Mileage as of 01/01/2020: 116.13
3-Year Average Cost (2018-2020): $511,163.33  Mileage as of 01/01/2021: 116.13
2020 Submitted Costs: $330,654.00  2021 Aids: $305,189.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $430,185.17  Mileage as of 01/01/2021: 116.13
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $70,956.94  RPM Amount: $311,344.53

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $311,344.53

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $274,670.68  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $311,344.53

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $511,163.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $434,488.83  Payable Amount: $311,344.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $311,344.53

INPUT GTA FIGURES:

CVT Code: 49020  
NAME: TOWN OF HULL  
TOWN: PORTAGE COUNTY

6-Year Average Cost(2015-2020): $968,447.98  Mileage as of 01/01/2020: 81.60
3-Year Average Cost(2018-2020): $1,211,180.20  Mileage as of 01/01/2021: 81.60
2020 Submitted Costs: $8,259.10  2021 Aids: $214,444.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(R-6-Year Average Costs x SOC Percentage) = SOC Amount  
(M - Mileage x Rate Per Mile) = RPM Amount

RPM Preliminary Amount: $218,769.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A  Adjustment Type: N/A
Minimum 2022 Cushion: $193,000.32  2022 Adjusted Amount: $218,769.60
Maximum 2022 Cushion: N/A

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,211,180.20  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,029,503.17  Payable Amount: $218,769.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $218,769.60

INPUT GTA FIGURES:

CVT Code: 49022  NAME:  TOWN OF LANARK  PORTAGE COUNTY

6-Year Average Cost(2015-2020):  $238,586.83  Mileage as of 01/01/2020:  34.45
3-Year Average Cost(2018-2020):  $278,998.67  Mileage as of 01/01/2021:  34.45
2020 Submitted Costs:  $280,670.00  2021 Aids:  $90,534.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $238,586.83  Mileage as of 01/01/2021:  34.45
SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $39,353.73  RPM Amount:  $92,360.45

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $92,360.45

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:  0.0000%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $81,481.14  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $92,360.45

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $278,998.67  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $237,148.87  Payable Amount:  $92,360.45

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $92,360.45

INPUT GTA FIGURES:

CVT Code: 49024  NAME:  TOWN OF LINWOOD  PORTAGE COUNTY

6-Year Average Cost(2015-2020): $188,810.67  Mileage as of 01/01/2020: 40.70
3-Year Average Cost(2018-2020): $223,313.33  Mileage as of 01/01/2021: 40.70
2020 Submitted Costs: $204,105.00  2021 Aids: $106,959.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Share of Costs</th>
<th>Rate Per Mile</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost: $188,810.67</td>
<td>Mileage as of 01/01/2021: 40.70</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $31,143.40</td>
<td>RPM Amount: $109,116.70</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $109,116.70

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>Share of Costs</th>
<th>Rate Per Mile</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td></td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td></td>
</tr>
<tr>
<td>Maximum = No Maximum Payment Amount</td>
<td></td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
<td></td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A  Adjustment Type: N/A
Minimum 2022 Cushion: $96,263.64  2022 Adjusted Amount: $109,116.70
Maximum 2022 Cushion: N/A

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $223,313.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $189,816.33  Payable Amount: $109,116.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $109,116.70

INPUT GTA FIGURES:

CVT Code: 49026  NAME: TOWN OF NEW HOPE  PORTAGE COUNTY

6-Year Average Cost (2015-2020): $108,322.17  Mileage as of 01/01/2020: 35.98
3-Year Average Cost (2018-2020): $113,046.00  Mileage as of 01/01/2021: 35.98
2020 Submitted Costs: $119,483.00  2021 Aids: $94,555.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $108,322.17  Mileage as of 01/01/2021: 35.98
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $17,867.21  RPM Amount: $96,462.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $96,462.38

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $85,099.90  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $96,462.38

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $113,046.00  Cost Cap Reduction Amount: -$373.28
85% Cost Cap: $96,089.10  Payable Amount: $96,089.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $96,089.10

**INPUT GTA FIGURES:**

CVT Code: 49028  
NAME: TOWN OF PINE GROVE  
PORTAGE COUNTY

- 6-Year Average Cost (2015-2020): $199,532.00  
- 3-Year Average Cost (2018-2020): $212,271.33  
- 2020 Submitted Costs: $208,714.00

**Mileage as of 01/01/2020:** 63.64  
**Mileage as of 01/01/2021:** 63.64  
**2021 Aids:** $167,245.92

**CALCULATION STEPS:**

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**  
(6-Year Average Costs x SOC Percentage) = SOC Amount  

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>SOC Percentage:</th>
<th>SOC Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$199,532.00</td>
<td>16.4945%</td>
<td>$32,911.83</td>
</tr>
</tbody>
</table>

**RATE PER MILE (Municipalities only)**  
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>Rate Per Mile:</th>
<th>RPM Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>63.64</td>
<td>$2,681.00</td>
<td>$170,618.84</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

- RPM Preliminary Amount: $170,618.84

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

- Maximum = No greater than 115% of previous year aid payment  
- Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**RATE PER MILE**

- Maximum = No Maximum Payment Amount  
- Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion:</th>
<th>Minimum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$150,521.33</td>
<td>N/A</td>
<td>$170,618.84</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $212,271.33  
- 85% Cost Cap: $180,430.63

<table>
<thead>
<tr>
<th>Cost Cap Reduction Amount:</th>
<th>Payable Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$170,618.84</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

<table>
<thead>
<tr>
<th>Filing Penalty Descriptions:</th>
<th>Filing Penalty Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**FINAL GTA AMOUNT:** $170,618.84

INPUT GTA FIGURES:

CVT Code: 49030  
NAME:  
TOWN OF PLOVER  
PORTAGE COUNTY

6-Year Average Cost(2015-2020): $410,753.33  
Mileage as of 01/01/2020: 70.48

3-Year Average Cost(2018-2020): $439,330.67  
Mileage as of 01/01/2021: 70.48

2020 Submitted Costs: $429,850.00  
2021 Aids: $185,221.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $410,753.33  
Mileage as of 01/01/2021: 70.48
SOC Percentage: 16.4945%  
Rate Per Mile: $2,681.00
SOC Amount: $67,751.76  
RPM Amount: $188,956.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $188,956.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  
Adjustment Amount: N/A
Minimum 2022 Cushion: $166,699.30  
Adjustment Type: N/A
Maximum 2022 Cushion: N/A  
2022 Adjusted Amount: $188,956.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $439,330.67  
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $373,431.07  
Payable Amount: $188,956.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $188,956.88

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 49032  
NAME:  
TOWN OF SHARON  
PORTAGE COUNTY

- 6-Year Average Cost (2015-2020): $414,349.67  
- Mileage as of 01/01/2020: 68.85
- 3-Year Average Cost (2018-2020): $461,306.00  
- Mileage as of 01/01/2021: 68.85
- 2020 Submitted Costs: $337,107.00  
- 2021 Aids: $180,937.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]  
\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

- 6-Year Average Cost: $414,349.67  
- Mileage as of 01/01/2021: 68.85
- SOC Percentage: 16.4945%  
- Rate Per Mile: $2,681.00
- SOC Amount: $68,344.96  
- RPM Amount: $184,586.85

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $184,586.85

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
RATE PER MILE

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Amount</th>
<th>Adjustment Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion</th>
<th>2022 Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$162,844.02</td>
<td>$184,586.85</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion</th>
<th>2022 Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$184,586.85</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $461,306.00  
  Cost Cap Reduction Amount: $0.00
- 85% Cost Cap: $392,110.10  
  Payable Amount: $184,586.85

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $184,586.85

INPUT GTA FIGURES:

CVT Code: 49034  
NAME: TOWN OF STOCKTON  
TOWN OF STOCKTON  
PORTAGE COUNTY  

- 6-Year Average Cost (2015-2020): $624,617.08  
- Mileage as of 01/01/2020: 87.21  
- 3-Year Average Cost (2018-2020): $694,028.27  
- Mileage as of 01/01/2021: 87.21  
- 2020 Submitted Costs: $816,489.00  
- 2021 Aids: $229,187.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

**RATE PER MILE (Municipalities only)**

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

- 6-Year Average Cost: $624,617.08  
- Mileage as of 01/01/2021: 87.21  
- SOC Percentage: 16.4945%  
- SOC Amount: $103,027.54  
- Rate Per Mile: $2,681.00  
- RPM Amount: $233,810.01

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $233,810.01

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

- Maximum = No greater than 115% of previous year aid payment  
- Minimum = Eligible for no less then 90% of previous year aid payment

**RATE PER MILE**

- Maximum = No Maximum Payment Amount  
- Minimum = Eligible for no less then 90% of previous year aid payment  
  adjusted for any increase or decrease of certified mileage

- % Change in Certified Miles: 0.0000%  
- Adjustment Amount: N/A  
- Minimum 2022 Cushion: $206,269.09  
- Adjustment Type: N/A  
- Maximum 2022 Cushion: N/A  
- 2022 Adjusted Amount: $233,810.01

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $694,028.27  
- Cost Cap Reduction Amount: $0.00  
- 85% Cost Cap: $589,924.03  
- Payable Amount: $233,810.01

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $233,810.01

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 49101 NAME: VILLAGE OF ALMOND
PORTAGE COUNTY

6-Year Average Cost(2015-2020): $142,128.67 Mileage as of 01/01/2020: 4.57
3-Year Average Cost(2018-2020): $125,612.00 Mileage as of 01/01/2021: 4.57
2020 Submitted Costs: $164,921.00 2021 Aids: $21,099.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $142,128.67 Mileage as of 01/01/2021: 4.57
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $23,443.43 RPM Amount: $12,252.17

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $23,443.43

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $18,989.31 Adjustment Type: N/A
Maximum 2022 Cushion: $24,264.11 2022 Adjusted Amount: $23,443.43

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $125,612.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $106,770.20 Payable Amount: $23,443.43

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $23,443.43

**Input GTA Figures:**

<table>
<thead>
<tr>
<th>CVT Code: 49102</th>
<th>NAME: VILLAGE OF AMHERST</th>
<th>PORTAGE COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$214,227.83</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$229,014.67</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$245,351.50</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

**Calculation Steps:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - 6-Year Average Cost: $214,227.83
   - SOC Percentage: 16.4945%
   - SOC Amount: $35,335.84
   
   - Mileage as of 01/01/2021: 9.51
   - Rate Per Mile: $2,681.00
   - RPM Amount: $25,496.31

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $35,335.84

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - % Change in Certified Miles: N/A
   - Adjustment Amount: $0.00
   - Minimum 2022 Cushion: $30,971.99
   - Adjustment Type: N/A
   - Maximum 2022 Cushion: $39,575.32
   - 2022 Adjusted Amount: $35,335.84

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - 3-Year Average Cost: $229,014.67
   - Cost Cap Reduction Amount: $0.00
   - 85% Cost Cap: $194,662.47
   - Payable Amount: $35,335.84

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

**Final GTA Amount:** $35,335.84

INPUT GTA FIGURES:

CVT Code: 49103  NAME: VILLAGE OF AMHERST JUNCTION  PORTAGE COUNTY

6-Year Average Cost (2015-2020): $14,456.83  Mileage as of 01/01/2020: 4.76
3-Year Average Cost (2018-2020): $17,781.67  Mileage as of 01/01/2021: 4.76
2020 Submitted Costs: $22,310.00  2021 Aids: $11,886.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $14,456.83  Mileage as of 01/01/2021: 4.76
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $2,384.58  RPM Amount: $12,761.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $12,761.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $10,697.51  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $12,761.56

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $17,781.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $15,114.42  Payable Amount: $12,761.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $12,761.56

CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   **SOC Percentages:**
   
   6-Year Average Cost: $132,898.83
   
   SOC Percentage: 16.4945%
   
   SOC Amount: $21,921.01

   **Mileage as of 01/01/2021:** 6.86

   **Rate Per Mile:** $2,681.00

   **RPM Amount:** $18,391.66

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $21,921.01

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   
   Minimum = Eligible for no less then 90% of previous year aid payment
   
   adjusted for any increase or decrease of certified mileage

   **% Change in Certified Miles:** N/A

   **Adjustment Amount:** $0.00

   **Minimum 2022 Cushion:** $19,401.48

   **Adjustment Type:** N/A

   **Maximum 2022 Cushion:** $24,790.78

   **2022 Adjusted Amount:** $21,921.01

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $137,879.33

   **Cost Cap Reduction Amount:** $0.00

   **85% Cost Cap:** $117,197.43

   **Payable Amount:** $21,921.01

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A

   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $21,921.01

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 49161 NAME: VILLAGE OF NELSONVILLE PORTAGE COUNTY

6-Year Average Cost(2015-2020): $14,813.17 Mileage as of 01/01/2020: 1.57
3-Year Average Cost(2018-2020): $21,054.00 Mileage as of 01/01/2021: 1.57
2020 Submitted Costs: $28,634.00 2021 Aids: $4,125.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%
SOC Amount: $2,443.36

RATE PER MILE (Municipalities only)

Rate Per Mile: $2,681.00 RPM Amount: $4,209.17

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $4,209.17

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $3,713.36
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $4,209.17

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $21,054.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $17,895.90 Payable Amount: $4,209.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $4,209.17

INPUT GTA FIGURES:

- CVT Code: 49171
- Name: Village of Park Ridge
- Portage County

6-Year Average Cost (2015-2020): $81,717.67
3-Year Average Cost (2018-2020): $93,085.50
2020 Submitted Costs: $166,506.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **Share of Costs**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   6-Year Average Cost: $81,717.67
   SOC Percentage: 16.4945%
   SOC Amount: $13,478.93

   **Rate Per Mile**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   Mileage as of 01/01/2021: 4.84
   Rate Per Mile: $2,681.00
   RPM Amount: $12,976.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $13,478.93

3. Calculate Minimum and Maximum Adjustments

   **Share of Costs**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   \[
   \begin{array}{l}
   \% \text{ Change in Certified Miles: N/A} \\
   \text{Minimum 2022 Cushion: $11,447.57} \\
   \text{Maximum 2022 Cushion: $14,627.45} \\
   \end{array}
   \]

   Adjustment Amount: $0.00

   **Rate Per Mile**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   Adjustment Type: N/A
   2022 Adjusted Amount: $13,478.93

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $93,085.50
   85% Cost Cap: $79,122.68

   Cost Cap Reduction Amount: $0.00
   Payable Amount: $13,478.93

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $13,478.93

INPUT GTA FIGURES:

CVT Code: 49173
NAME: VILLAGE OF PLOYER
PORTAGE COUNTY

6-Year Average Cost (2015-2020): $4,590,338.48
3-Year Average Cost (2018-2020): $4,823,132.33
2020 Submitted Costs: $7,333,174.42

Mileage as of 01/01/2020: 93.33
Mileage as of 01/01/2021: 94.64
2021 Aids: $749,720.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $757,153.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $253,729.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $757,153.94

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $674,748.12
Maximum 2022 Cushion: $862,178.15

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $757,153.94

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $4,823,132.33
85% Cost Cap: $4,099,662.48

Cost Cap Reduction Amount: $0.00
Payable Amount: $757,153.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $757,153.94

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 49176</th>
<th>NAME: VILLAGE OF ROSHOLT</th>
<th>PORTAGE COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020): $165,954.00</td>
<td>Mileage as of 01/01/2020: 5.42</td>
<td></td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020): $199,327.33</td>
<td>Mileage as of 01/01/2021: 5.42</td>
<td></td>
</tr>
<tr>
<td>2020 Submitted Costs: $86,034.00</td>
<td>2021 Aids: $28,136.52</td>
<td></td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **SOC Percentage**: 16.4945%
   - **SOC Amount**: $27,373.30
   - **Rate Per Mile**: $2,681.00
   - **RPM Amount**: $14,531.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   **SOC Preliminary Amount**: $27,373.30

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles**: N/A
   - **Minimum 2022 Cushion**: $25,322.87
   - **Maximum 2022 Cushion**: $32,357.00
   - **Adjustment Amount**: $0.00
   - **Adjustment Type**: N/A
   - **2022 Adjusted Amount**: $27,373.30

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost**: $199,327.33
   - **85% Cost Cap**: $169,428.23
   - **Cost Cap Reduction Amount**: $0.00
   - **Payable Amount**: $27,373.30

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions**: N/A
   - **Filing Penalty Amount**: $0.00

**FINAL GTA AMOUNT**: $27,373.30

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code</th>
<th>NAME</th>
<th>PORTAGE COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>49191</td>
<td>VILLAGE OF WHITING</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>6-Year Average Cost (2015-2020):</th>
<th>Mileage as of 01/01/2020:</th>
<th>15.61</th>
</tr>
</thead>
<tbody>
<tr>
<td>$400,177.17</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3-Year Average Cost (2018-2020):</th>
<th>Mileage as of 01/01/2021:</th>
<th>15.61</th>
</tr>
</thead>
<tbody>
<tr>
<td>$524,582.67</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2020 Submitted Costs:</th>
<th>2021 Aids:</th>
<th>$58,981.85</th>
</tr>
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<tbody>
<tr>
<td>$617,370.00</td>
<td>$41,850.41</td>
<td>$58,981.85</td>
</tr>
</tbody>
</table>

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{‐Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $400,177.17
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $66,007.27
   - **Mileage as of 01/01/2021:** 15.61
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $41,850.41

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   - **SOC Preliminary Amount:** $66,007.27

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
<td>N/A</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$53,083.67</td>
<td>$66,007.27</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>$67,829.13</td>
<td></td>
</tr>
</tbody>
</table>

4. **Apply Cost Cap(Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $524,582.67
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $445,895.27
   - **Payable Amount:** $66,007.27

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

<table>
<thead>
<tr>
<th>Filing Penalty Descriptions:</th>
<th>Filing Penalty Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**FINAL GTA AMOUNT:** $66,007.27

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 49281</th>
<th>NAME: CITY OF STEVENS POINT</th>
<th>PORTAGE COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$10,161,858.64</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$10,837,229.41</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$11,958,884.83</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]
   
   **RATE PER MILE**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]
   
   - **6-Year Average Cost:** $10,161,858.64
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $1,676,149.00
   - **Mileage as of 01/01/2021:** 143.08
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $383,597.48

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties
   
   - **SOC Preliminary Amount:** $1,676,149.00

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less than 90% of previous year aid payment
   
   **RATE PER MILE**
   
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage
   
   - **% Change in Certified Miles:** N/A
   - **Adjustment Amount:** $0.00
   - **Minimum 2022 Cushion:** $1,453,305.99
   - **Adjustment Type:** N/A
   - **Maximum 2022 Cushion:** $1,857,002.09
   - **2022 Adjusted Amount:** $1,676,149.00

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.
   
   - **3-Year Average Cost:** $10,837,229.41
   - **85% Cost Cap:** $9,211,645.00
   - **Cost Cap Reduction Amount:** $0.00
   - **Payable Amount:** $1,676,149.00

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.
   
   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $1,676,149.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   
   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   
   6-Year Average Cost: $3,411,846.37
   
   SOC Percentage: 19.7770%
   
   SOC Amount: $674,760.79
   
   Mileage as of 01/01/2021: N/A
   
   Rate Per Mile: N/A
   
   RPM Amount: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $674,760.79

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: N/A
   
   Adjustment Amount: $0.00
   
   Minimum 2022 Cushion: $582,249.26
   
   Adjustment Type: N/A
   
   Maximum 2022 Cushion: $743,985.16
   
   2022 Adjusted Amount: $674,760.79

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: N/A
   
   Cost Cap Reduction Amount: $0.00
   
   85% Cost Cap: N/A
   
   Payable Amount: $674,760.79

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   
   Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $674,760.79

INPUT GTA FIGURES:

CVT Code: 50002  NAME:  TOWN OF CATAWBA  PRICE COUNTY

6-Year Average Cost(2015-2020):  $88,649.00  Mileage as of 01/01/2020:  26.64
3-Year Average Cost(2018-2020):  $96,994.33  Mileage as of 01/01/2021:  26.64
2020 Submitted Costs:  $93,199.00  2021 Aids:  $70,009.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $88,649.00  Mileage as of 01/01/2021:  26.64
SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $14,622.22  RPM Amount:  $71,421.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $71,421.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles:  0.0000%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $63,008.93  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $71,421.84

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $96,994.33  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $82,445.18  Payable Amount:  $71,421.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $71,421.84

INPUT GTA FIGURES:

CVT Code: 50004  NAME:  TOWN OF EISENSTEIN  PRICE COUNTY

6-Year Average Cost(2015-2020):  $272,438.00  Mileage as of 01/01/2020:  78.40
3-Year Average Cost(2018-2020):  $293,330.33  Mileage as of 01/01/2021:  78.32
2020 Submitted Costs:  $407,820.00  2021 Aids:  $201,087.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage:

SOC Amount:  $44,937.32

Rate Per Mile:

RPM Amount:  $2,681.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $209,975.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles:  -0.1020%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $180,793.92  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $209,975.92

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $293,330.33  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $249,330.78  Payable Amount:  $209,975.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $209,975.92

INPUT GTA FIGURES:

CVT Code: 50006
NAME: TOWN OF ELK
TOWN PRICE COUNTY

6-Year Average Cost (2015-2020): $304,073.83
3-Year Average Cost (2018-2020): $292,939.33
2020 Submitted Costs: $337,273.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $50,155.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2020: 49.22
Rate Per Mile: $2,681.00
RPM Amount: $131,958.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $131,958.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $116,415.14
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $131,958.82

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $292,939.33
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $248,998.43
Payable Amount: $131,958.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $131,958.82

INPUT GTA FIGURES:

CVT Code: 50008  
TOWN OF EMERY
NAME:  
PRICE COUNTY

6-Year Average Cost (2015-2020): $294,706.17  
3-Year Average Cost (2018-2020): $320,251.33  
2020 Submitted Costs: $285,249.00

Mileage as of 01/01/2020: 81.17  
Mileage as of 01/01/2021: 81.17

2021 Aids: $213,314.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)  
(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%  
SOC Amount: $48,610.34

Rate Per Mile: $2,681.00  
RPM Amount: $217,616.77

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $217,616.77

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

Maximum 2022 Cushion: $191,983.28
Minimum 2022 Cushion: N/A

Adjustment Amount: N/A  
Adjustment Type: N/A

2022 Adjusted Amount: $217,616.77

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $320,251.33  
85% Cost Cap: $272,213.63

Cost Cap Reduction Amount: $0.00  
Payable Amount: $217,616.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $217,616.77

INPUT GTA FIGURES:

CVT Code: 50010  
NAME: TOWN OF FIFIELD  
PRICE COUNTY

- **6-Year Average Cost (2015-2020):** $551,417.83
- **3-Year Average Cost (2018-2020):** $519,676.00
- **2020 Submitted Costs:** $558,641.00

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \( (6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount} \)

   **RPM (Municipalities only)**
   
   \( (\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount} \)

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$551,417.83</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$90,953.68</td>
</tr>
<tr>
<td>Mileage as of 01/01/2021:</td>
<td>119.28</td>
</tr>
<tr>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>RPM Amount:</td>
<td>$319,789.68</td>
</tr>
</tbody>
</table>

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $319,789.68

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   | % Change in Certified Miles: | 0.0000% |
   | Minimum 2022 Cushion:       | $282,121.06 |
   | Maximum 2022 Cushion:       | N/A       |
   | Adjustment Amount:          | N/A       |
   | Adjustment Type:            | N/A       |
   | 2022 Adjusted Amount:       | $319,789.68 |

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   | 3-Year Average Cost:        | $519,676.00 |
   | Cost Cap Reduction Amount:  | $0.00       |
   | 85% Cost Cap:               | $441,724.60 |
   | Payable Amount:             | $319,789.68 |

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $319,789.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.
INPUT GTA FIGURES:

CVT Code: 50014  NAME: TOWN OF GEORGETOWN  
PRICE COUNTY

6-Year Average Cost(2015-2020): $98,061.33  Mileage as of 01/01/2020: 38.55
3-Year Average Cost(2018-2020): $107,202.67  Mileage as of 01/01/2021: 38.55
2020 Submitted Costs: $74,099.00  2021 Aids: $100,157.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $98,061.33 |
| SOC Percentage:     | 16.4945%  |
| SOC Amount:         | $16,174.74 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2020: | 38.55 |
| Rate Per Mile:             | $2,681.00 |
| RPM Amount:                | $103,352.55 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $103,352.55

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

| % Change in Certified Miles: | 0.0000% |
| Minimum 2022 Cushion:       | $90,141.99 |
| Maximum 2022 Cushion:       | N/A |
| Adjustment Amount:          | N/A |
| Adjustment Type:            | N/A |
| 2022 Adjusted Amount:       | $103,352.55 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $107,202.67  Cost Cap Reduction Amount: $0.00
98% Cost Cap: $105,058.62  Payable Amount: $103,352.55

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $103,352.55

INPUT GTA FIGURES:

CVT Code: 50016

NAME: TOWN OF HACKETT

PRICE COUNTY

6-Year Average Cost (2015-2020): $118,128.00
3-Year Average Cost (2018-2020): $138,121.67
2020 Submitted Costs: $114,585.00

Mileage as of 01/01/2020: 36.38
Mileage as of 01/01/2021: 36.38
2021 Aids: $95,606.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $19,484.64
Rate Per Mile: $2,681.00
RPM Amount: $97,534.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $97,534.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $86,045.98
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $97,534.78

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

Cost Cap Reduction Amount: $0.00
Payable Amount: $97,534.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $97,534.78

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 50018</th>
<th>NAME:</th>
<th>TOWN OF HARMONY</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>PRICE COUNTY</td>
</tr>
</tbody>
</table>

6-Year Average Cost (2015-2020): $82,609.50  
3-Year Average Cost (2018-2020): $103,643.33  
2020 Submitted Costs: $114,033.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $82,609.50 |
| SOC Percentage:     | 16.4945%   |
| SOC Amount:         | $13,626.03 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 23.16 |
| Rate Per Mile:            | $2,681.00 |
| RPM Amount:               | $62,091.96 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $62,091.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $54,778.03  
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $62,091.96

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $103,643.33  
85% Cost Cap: $88,096.83  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $62,091.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $62,091.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>SOC Percentage:</th>
<th>SOC Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$113,471.00</td>
<td>16.4945%</td>
<td>$18,716.49</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>Rate Per Mile:</th>
<th>RPM Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>31.54</td>
<td>$2,681.00</td>
<td>$84,558.74</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $84,558.74

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | Maximum = No greater than 115% of previous year aid payment |
|               | Minimum = Eligible for no less then 90% of previous year aid payment |
| % Change in Certified Miles: | 0.0000% |
| Minimum 2022 Cushion: | $74,598.41 |
| Maximum 2022 Cushion: | N/A |

| RATE PER MILE | Maximum = No Maximum Payment Amount |
|              | Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |
| Adjustment Amount: | N/A |
| Adjustment Type: | N/A |
| 2022 Adjusted Amount: | $84,558.74 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>Cost Cap Reduction Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$133,746.33</td>
<td>$0.00</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>85% Cost Cap:</th>
<th>Payable Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$113,684.38</td>
<td>$84,558.74</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $84,558.74

INPUT GTA FIGURES:

CVT Code: 50022  
NAME: TOWN OF KENNAN  
TOWN OF KENNAN  
PRICE COUNTY  

<table>
<thead>
<tr>
<th>Year</th>
<th>Average Cost</th>
<th>Mileage</th>
<th>2020 Submitted Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015-2020</td>
<td>$197,371.67</td>
<td>60.72</td>
<td>$141,691.60</td>
</tr>
<tr>
<td>2018-2020</td>
<td>$199,444.00</td>
<td>60.72</td>
<td>$162,790.32</td>
</tr>
<tr>
<td>2020</td>
<td>$247,609.00</td>
<td>2021 Aids</td>
<td>$141,691.60</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost:</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>$197,371.67</td>
<td>60.72</td>
</tr>
<tr>
<td>SOC Percentage:</td>
<td>Rate Per Mile:</td>
</tr>
<tr>
<td>16.4945%</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>RPM Amount:</td>
</tr>
<tr>
<td>$32,555.49</td>
<td>$162,790.32</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $162,790.32

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Amount</th>
<th>Adjustment Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion</th>
<th>2022 Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$127,522.44</td>
<td>$162,790.32</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td></td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>Cost Cap Reduction Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$199,444.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>85% Cost Cap:</th>
<th>Payable Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$169,527.40</td>
<td>$162,790.32</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $162,790.32

INPUT GTA FIGURES:

CVT Code: 50024  NAME: TOWN OF KNOX

PRICE COUNTY

6-Year Average Cost (2015-2020): $97,704.00  Mileage as of 01/01/2020: 47.18
3-Year Average Cost (2018-2020): $101,329.33  Mileage as of 01/01/2021: 47.18
2020 Submitted Costs: $80,102.00  2021 Aids: $92,473.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $16,115.80  RPM Amount: $126,489.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $126,489.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $83,225.88  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $126,489.58

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $101,329.33  Cost Cap Reduction Amount: -$27,186.84
98% Cost Cap: $99,302.74  Payable Amount: $99,302.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $99,302.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $393,452.17 Mileage as of 01/01/2021: 85.58
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $64,898.02 RPM Amount: $229,439.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $229,439.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $202,413.82 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $229,439.98

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $491,278.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $417,586.87 Payable Amount: $229,439.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $229,439.98

INPUT GTA FIGURES:

CVT Code: 50028 NAME: TOWN OF OGEMA TOWN OF OGEMA

PRICE COUNTY

6-Year Average Cost (2015-2020): $296,214.50 Mileage as of 01/01/2020: 58.57
3-Year Average Cost (2018-2020): $226,498.00 Mileage as of 01/01/2021: 58.57
2020 Submitted Costs: $264,528.00 2021 Aids: $153,921.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $296,214.50 Mileage as of 01/01/2021: 58.57
SOC Percentage: 16.4945%
SOC Amount: $48,859.14
Rate Per Mile: $2,681.00
RPM Amount: $157,026.17

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $157,026.17

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
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<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $138,529.76 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $157,026.17

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $226,498.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $192,523.30 Payable Amount: $157,026.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $157,026.17

INPUT GTA FIGURES:

CVT Code: 50030
NAME: TOWN OF PRENTICE
PRICE COUNTY

- 6-Year Average Cost (2015-2020): $162,029.00
- 3-Year Average Cost (2018-2020): $186,421.00
- 2020 Submitted Costs: $186,421.00
- Mileage as of 01/01/2020: 53.85
- Mileage as of 01/01/2021: 53.85
- 2021 Aids: $141,517.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

RATE PER MILE (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

- 6-Year Average Cost: $162,029.00
- SOC Percentage: 16.4945%
- SOC Amount: $26,725.89
- Mileage as of 01/01/2021: 53.85
- Rate Per Mile: $2,681.00
- RPM Amount: $144,371.85

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $144,371.85

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

- % Change in Certified Miles: 0.0000%
- Adjustment Amount: N/A
- Minimum 2022 Cushion: $127,366.02
- Adjustment Type: N/A
- Maximum 2022 Cushion: N/A
- 2022 Adjusted Amount: $144,371.85

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $186,421.00
- Cost Cap Reduction Amount: $0.00
- 85% Cost Cap: $158,457.85
- Payable Amount: $144,371.85

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $144,371.85

INPUT GTA FIGURES:

CVT Code: 50032  NAME: TOWN OF SPIRIT  TOWN OF SPIRIT  PRICE COUNTY

6-Year Average Cost(2015-2020): $133,349.67  Mileage as of 01/01/2020: 30.44
3-Year Average Cost(2018-2020): $154,933.33  Mileage as of 01/01/2021: 30.44
2020 Submitted Costs: $213,599.00  2021 Aids: $79,996.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $133,349.67  Mileage as of 01/01/2021: 30.44
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $21,995.38  RPM Amount: $81,609.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $81,609.64

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $71,996.69  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $81,609.64

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $154,933.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $131,693.33  Payable Amount: $81,609.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $81,609.64

INPUT GTA FIGURES:

CVT Code: 50034  NAME: TOWN OF WORCESTER

PRICE COUNTY

6-Year Average Cost(2015-2020): $482,867.00  Mileage as of 01/01/2020: 115.73
3-Year Average Cost(2018-2020): $524,911.00  Mileage as of 01/01/2021: 115.73
2020 Submitted Costs: $521,004.00  2021 Aids: $304,138.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $482,867.00  Mileage as of 01/01/2021: 115.73
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $79,646.56  RPM Amount: $310,272.13

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $310,272.13

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
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</tr>
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<tbody>
<tr>
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<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
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</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $273,724.60  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $310,272.13

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $524,911.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $446,174.35  Payable Amount: $310,272.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $310,272.13

INPUT GTA FIGURES:

CVT Code: 50111  NAME:  VILLAGE OF CATAWBA  PRICE COUNTY

6-Year Average Cost(2015-2020): $27,663.67  Mileage as of 01/01/2020: 8.39
3-Year Average Cost(2018-2020): $33,435.33  Mileage as of 01/01/2021: 8.39
2020 Submitted Costs: $7,596.00  2021 Aids: $22,048.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $27,663.67  Mileage as of 01/01/2021: 8.39
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $4,562.99  RPM Amount: $22,493.59

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $22,493.59

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
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</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $19,844.03  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $22,493.59

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $33,435.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $28,420.03  Payable Amount: $22,493.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $22,493.59

INPUT GTA FIGURES:

CVT Code: 50141  NAME: VILLAGE OF KENNAN  PRICE COUNTY

6-Year Average Cost(2015-2020): $21,231.17  Mileage as of 01/01/2020: 4.54
3-Year Average Cost(2018-2020): $17,046.67  Mileage as of 01/01/2021: 4.54
2020 Submitted Costs: $9,501.00  2021 Aids: $11,931.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[
(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}
\]

RATE PER MILE (Municipalities only)

\[
(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}
\]

- 6-Year Average Cost: $21,231.17
- SOC Percentage: 16.4945%
- SOC Amount: $3,501.98
- Mileage as of 01/01/2021: 4.54
- Rate Per Mile: $2,681.00
- RPM Amount: $12,171.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $12,171.74

3. Calculate Minimum and Maximum Adjustments

<table>
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<tr>
<th>SHARE OF COSTS</th>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

- % Change in Certified Miles: 0.0000%
- Adjustment Amount: N/A
- Minimum 2022 Cushion: $10,738.01
- Adjustment Type: N/A
- Maximum 2022 Cushion: N/A
- 2022 Adjusted Amount: $12,171.74

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $17,046.67
- Cost Cap Reduction Amount: $0.00
- 85% Cost Cap: $14,489.67
- Payable Amount: $12,171.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $12,171.74

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50171 NAME: VILLAGE OF PRENTICE PRICE COUNTY

6-Year Average Cost (2015-2020): $306,634.33 Mileage as of 01/01/2020: 7.11
3-Year Average Cost (2018-2020): $421,921.00 Mileage as of 01/01/2021: 7.11
2020 Submitted Costs: $124,892.00 2021 Aids: $53,661.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $306,634.33 Mileage as of 01/01/2021: 7.11
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $50,577.84 RPM Amount: $19,061.91

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $50,577.84

3. Calculate Minimum and Maximum Adjustments

<table>
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<tr>
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</tbody>
</table>

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $48,295.77 Adjustment Type: N/A
Maximum 2022 Cushion: $61,711.27 2022 Adjusted Amount: $50,577.84

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $421,921.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $358,632.85 Payable Amount: $50,577.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $50,577.84

INPUT GTA FIGURES:

CVT Code: 50271
NAME: CITY OF PARK FALLS
PRICE COUNTY

6-Year Average Cost (2015-2020): $1,656,012.17
3-Year Average Cost (2018-2020): $1,307,029.17
2020 Submitted Costs: $1,361,034.00

Mileage as of 01/01/2020: 22.52
Mileage as of 01/01/2021: 22.60
2021 Aids: $266,540.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Preliminary Amount: $273,151.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

RPM Amount: $60,590.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $273,151.13

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $239,886.72
Maximum 2022 Cushion: $306,521.92

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $273,151.13

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,307,029.17
85% Cost Cap: $1,110,974.79

Cost Cap Reduction Amount: $0.00
Payable Amount: $273,151.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $273,151.13

INPUT GTA FIGURES:

CVT Code: 50272  
NAME: CITY OF PHILLIPS  
CITY: PRICE COUNTY

6-Year Average Cost (2015-2020): $1,363,760.17  
3-Year Average Cost (2018-2020): $778,432.67  
2020 Submitted Costs: $714,974.50

Mileage as of 01/01/2020: 15.51
Mileage as of 01/01/2021: 15.51
2021 Aids: $225,876.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>Cost</th>
<th>Percentage</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,363,760.17</td>
<td>16.49%</td>
<td>$224,945.59</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage</th>
<th>Rate</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>15.51</td>
<td>$2,681.00</td>
<td>$41,582.31</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $224,945.59

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Amount</th>
<th>Adjustment Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
<td>N/A</td>
</tr>
</tbody>
</table>

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion</th>
<th>Maximum 2022 Cushion</th>
<th>Adjustment Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>$203,288.42</td>
<td>$259,757.42</td>
<td>N/A</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $778,432.67  
85% Cost Cap: $661,667.77

Cost Cap Reduction Amount: $0.00  
Payable Amount: $224,945.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $224,945.59

### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 51000</th>
<th>NAME: RACINE COUNTY</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>6-Year Average Cost (2015-2020):</th>
<th>$13,714,367.33</th>
<th>Mileage as of 01/01/2020:</th>
<th>158.97</th>
</tr>
</thead>
<tbody>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>N/A</td>
<td>Mileage as of 01/01/2021:</td>
<td>N/A</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$14,808,701.00</td>
<td>2021 Aids:</td>
<td>$2,768,661.91</td>
</tr>
</tbody>
</table>

### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$13,714,367.33</th>
<th>Mileage as of 01/01/2021:</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>19.6694%</td>
<td>Rate Per Mile:</td>
<td>N/A</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$2,697,530.69</td>
<td>RPM Amount:</td>
<td>N/A</td>
</tr>
</tbody>
</table>

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $2,697,530.69

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>N/A</th>
<th>Adjustment Amount:</th>
<th>$0.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$2,491,795.72</td>
<td>Adjustment Type:</td>
<td>N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>$3,183,961.20</td>
<td>2022 Adjusted Amount:</td>
<td>$2,697,530.69</td>
</tr>
</tbody>
</table>

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>N/A</th>
<th>Cost Cap Reduction Amount:</th>
<th>$0.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>85% Cost Cap:</td>
<td>N/A</td>
<td>Payable Amount:</td>
<td>$2,697,530.69</td>
</tr>
</tbody>
</table>

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: A FINANCIAL REPORT WAS 9 DAYS LATE
   
   Filing Penalty Amount: -$205,734.97

**FINAL GTA AMOUNT:** $2,491,795.72

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 51002 NAME: TOWN OF BURLINGTON
RACINE COUNTY

6-Year Average Cost(2015-2020): $1,083,702.08 Mileage as of 01/01/2020: 60.16
3-Year Average Cost(2018-2020): $1,170,306.33 Mileage as of 01/01/2021: 60.16
2020 Submitted Costs: $1,094,579.50 2021 Aids: $194,851.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,083,702.08 Mileage as of 01/01/2021: 60.16
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $178,751.37 RPM Amount: $161,288.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
SOC Preliminary Amount: $178,751.37

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS RATE PER MILE
Maximum = No greater than 115% of previous year aid payment Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $175,365.96 Adjustment Type: N/A
Maximum 2022 Cushion: $224,078.73 2022 Adjusted Amount: $178,751.37

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,170,306.33 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $994,760.38 Payable Amount: $178,751.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $178,751.37

INPUT GTA FIGURES:

CVT Code: 51006  NAME:  TOWN OF DOVER  RACINE COUNTY

6-Year Average Cost(2015-2020): $242,765.65  Mileage as of 01/01/2020: 37.99
3-Year Average Cost(2018-2020): $264,407.00  Mileage as of 01/01/2021: 37.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $242,765.65  Mileage as of 01/01/2021: 37.99
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $40,043.01  RPM Amount: $101,851.19

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $101,851.19

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $89,853.95  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $101,851.19

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $264,407.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $224,745.95  Payable Amount: $101,851.19

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $101,851.19

INPUT GTA FIGURES:

CVT Code: 51010  NAME: TOWN OF NORWAY  TOWNSHIP OF NORWAY  RACINE COUNTY

6-Year Average Cost (2015-2020): $988,778.73  Mileage as of 01/01/2020: 60.12
3-Year Average Cost (2018-2020): $1,127,326.43  Mileage as of 01/01/2021: 60.12
2020 Submitted Costs: $1,070,099.30  2021 Aids: $162,168.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $988,778.73  Mileage as of 01/01/2021: 60.12
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $163,094.23  RPM Amount: $161,181.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $163,094.23

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $145,952.01  Adjustment Type: N/A
Maximum 2022 Cushion: $186,494.24  2022 Adjusted Amount: $163,094.23

4. Apply Cost Cap (Municipalities Only)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,127,326.43  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $958,227.47  Payable Amount: $163,094.23

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $163,094.23

INPUT GTA FIGURES:

CVT Code: 51016
NAME: TOWN OF WATERFORD
TOWN: RACINE COUNTY

6-Year Average Cost(2015-2020): $1,256,342.08
3-Year Average Cost(2018-2020): $1,249,700.30
2020 Submitted Costs: $1,281,841.80

Mileage as of 01/01/2020: 64.73
Mileage as of 01/01/2021: 64.73
2021 Aids: $211,438.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $207,227.50

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $173,541.13

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $207,227.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: Adjustment Amount: $0.00
Maximum 2022 Cushion: Adjustment Type: N/A
2022 Adjusted Amount: $207,227.50

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,249,700.30
85% Cost Cap: $1,062,245.26

Cost Cap Reduction Amount: $0.00
Payable Amount: $207,227.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $207,227.50

INPUT GTA FIGURES:

CVT Code: 51104
NAME: VILLAGE OF CALEDONIA
VILLAGE OF CALEDONIA

RACINE COUNTY

6-Year Average Cost(2015-2020): $8,938,291.30
3-Year Average Cost(2018-2020): $8,757,327.63
2020 Submitted Costs: $6,895,230.30

Mileage as of 01/01/2021: 155.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%
SOC Amount: $1,474,327.54

RATE PER MILE (Municipalities only)

Mileage as of 01/01/2021: 155.94
Rate Per Mile: $2,681.00
RPM Amount: $418,075.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $1,474,327.54
RPM Amount: $418,075.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Adjustment Amount: $0.00
Adjustment Type: N/A

Minimum 2022 Cushion: $1,303,125.95
Maximum 2022 Cushion: $1,665,105.38
2022 Adjusted Amount: $1,474,327.54

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $8,757,327.63
85% Cost Cap: $7,443,728.49
Cost Cap Reduction Amount: $0.00
Payable Amount: $1,474,327.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,474,327.54

### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 51121</th>
<th>NAME:</th>
<th>VILLAGE OF ELMWOOD PARK</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>RACINE COUNTY</td>
</tr>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$34,963.50</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$33,520.50</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$28,830.00</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6-\text{Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage as of 01/01} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   | 6-Year Average Cost: | $34,963.50 | Mileage as of 01/01/2021: | 2.45 |
   | SOC Percentage: | 16.4945% | Rate Per Mile: | $2,681.00 |
   | SOC Amount: | $5,767.06 | RPM Amount: | $6,568.45 |

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $6,568.45

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   | % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
   | Minimum 2022 Cushion: | $5,794.74 | Adjustment Type: | N/A |
   | Maximum 2022 Cushion: | N/A | 2022 Adjusted Amount: | $6,568.45 |

4. **Apply Cost Cap(Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   | 3-Year Average Cost: | $33,520.50 | Cost Cap Reduction Amount: | $0.00 |
   | 85% Cost Cap: | $28,492.43 | Payable Amount: | $6,568.45 |

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $6,568.45

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51151 NAME: VILLAGE OF MOUNT PLEASANT

RACINE COUNTY

6-Year Average Cost(2015-2020): $11,586,729.50 Mileage as of 01/01/2020: 132.46
3-Year Average Cost(2018-2020): $14,931,970.53 Mileage as of 01/01/2021: 134.79
2020 Submitted Costs: $16,901,103.97 2021 Aids: $1,346,926.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $11,586,729.50 Mileage as of 01/01/2021: 134.79
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $1,911,174.50 RPM Amount: $361,371.99

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $1,911,174.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A Adjustment Amount: -$362,208.53
Minimum 2022 Cushion: $1,212,234.24 Adjustment Type: Maximum Cushion
Maximum 2022 Cushion: $1,548,965.97 2022 Adjusted Amount: $1,548,965.97

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $14,931,970.53 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $12,692,174.95 Payable Amount: $1,548,965.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,548,965.97

### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 51161</th>
<th>NAME: VILLAGE OF NORTH BAY</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>RACINE COUNTY</td>
</tr>
</tbody>
</table>

- **6-Year Average Cost (2015-2020):** $90,221.00
- **3-Year Average Cost (2018-2020):** $102,891.17
- **2020 Submitted Costs:** $59,336.00

### CALCULATION STEPS:

#### 1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
</tbody>
</table>

- **6-Year Average Cost:** $90,221.00
- **SOC Percentage:** 16.4945%
- **SOC Amount:** $14,881.51
- **Rate Per Mile:** $2,681.00
- **RPM Amount:** $3,592.54

#### 2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

- **SOC Preliminary Amount:** $14,881.51

#### 3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

- **% Change in Certified Miles:** N/A
- **Minimum 2022 Cushion:** $15,146.53
- **Maximum 2022 Cushion:** $19,353.90

- **Adjustment Amount:** $265.02
- **Adjustment Type:** Minimum Cushion
- **2022 Adjusted Amount:** $15,146.53

#### 4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- **3-Year Average Cost:** $102,891.17
- **85% Cost Cap:** $87,457.49

- **Cost Cap Reduction Amount:** $0.00
- **Payable Amount:** $15,146.53

#### 5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

- **Filing Penalty Descriptions:** N/A
- **Filing Penalty Amount:** $0.00

### FINAL GTA AMOUNT: $15,146.53

INPUT GTA FIGURES:

CVT Code: 51168 NAME: VILLAGE OF RAYMOND RACINE COUNTY

6-Year Average Cost(2015-2020): $821,783.70 Mileage as of 01/01/2020: 55.15
3-Year Average Cost(2018-2020): $818,649.73 Mileage as of 01/01/2021: 54.74
2020 Submitted Costs: $821,899.60 2021 Aids: $164,200.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

(6-Year Average Cost: $821,783.70 SOC Percentage: 16.4945% SOC Amount: $135,549.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 54.74 Rate Per Mile: $2,681.00 RPM Amount: $146,757.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $146,757.94

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: -0.7434% Adjustment Amount: N/A
Minimum 2022 Cushion: $146,681.52 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $146,757.94

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $818,649.73 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $695,852.27 Payable Amount: $146,757.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $146,757.94

INPUT GTA FIGURES:

CVT Code: 51176  NAME:  VILLAGE OF ROCHESTER

RACINE COUNTY

6-Year Average Cost (2015-2020):  $531,904.75
3-Year Average Cost (2018-2020):  $448,066.73
2020 Submitted Costs:  $320,164.10

Mileage as of 01/01/2020:  20.96
Mileage as of 01/01/2021:  20.96
2021 Aids:  $93,026.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Cost x SOC Percentage) = SOC Amount

SOC Percentage:  16.4945%
SOC Amount:  $87,735.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile:  $2,681.00
RPM Amount:  $56,193.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:  $87,735.09

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles:  N/A
Minimum 2022 Cushion:  $83,724.10
Maximum 2022 Cushion:  $106,980.80

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount:  $0.00
Adjustment Type:  N/A
2022 Adjusted Amount:  $87,735.09

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $448,066.73
85% Cost Cap:  $380,856.72
Cost Cap Reduction Amount:  $0.00
Payable Amount:  $87,735.09

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A
Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $87,735.09

CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   **6-Year Average Cost:** $3,549,239.27
   **SOC Percentage:** 16.4945%
   **SOC Amount:** $585,429.70
   **Mileage as of 01/01/2021:** 26.26
   **Rate Per Mile:** $2,681.00
   **RPM Amount:** $70,403.06

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **SOC Preliminary Amount:** $585,429.70

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   **% Change in Certified Miles:** N/A
   **Adjustment Amount:** $0.00
   **Minimum 2022 Cushion:** $475,677.86
   **Adjustment Type:** N/A
   **Maximum 2022 Cushion:** $607,810.59
   **2022 Adjusted Amount:** $585,429.70

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $3,621,790.87
   **Cost Cap Reduction Amount:** $0.00
   **85% Cost Cap:** $3,078,522.24
   **Payable Amount:** $585,429.70

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A
   **Filing Penalty Amount:** $0.00

   **FINAL GTA AMOUNT:** $585,429.70

INPUT GTA FIGURES:

CVT Code: 51186  NAME: VILLAGE OF UNION GROVE  RACINE COUNTY

6-Year Average Cost (2015-2020): $1,181,638.72  Mileage as of 01/01/2020: 18.82
3-Year Average Cost (2018-2020): $1,444,642.37  Mileage as of 01/01/2021: 19.27
2020 Submitted Costs: $2,001,875.30  2021 Aids: $178,850.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount
6-Year Average Cost: $1,181,638.72  Mileage as of 01/01/2021: 19.27
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $194,905.54  RPM Amount: $51,662.87

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
SOC Preliminary Amount: $194,905.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE
Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage
% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $160,965.12  Adjustment Type: N/A
Maximum 2022 Cushion: $205,677.65  2022 Adjusted Amount: $194,905.54

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.
3-Year Average Cost: $1,444,642.37  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,227,946.01  Payable Amount: $194,905.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.
Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $194,905.54

INPUT GTA FIGURES:

CVT Code: 51191  NAME: VILLAGE OF WATERFORD  VILLAGE OF WATERFORD

RACINE COUNTY

6-Year Average Cost(2015-2020): $1,734,918.18  Mileage as of 01/01/2020: 24.19
3-Year Average Cost(2018-2020): $1,875,864.23  Mileage as of 01/01/2021: 24.19
2020 Submitted Costs: $3,612,902.40  2021 Aids: $218,344.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,734,918.18  Mileage as of 01/01/2021: 24.19
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $286,166.29  RPM Amount: $64,853.39

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $286,166.29

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: -$35,070.08
Minimum 2022 Cushion: $196,510.08  Adjustment Type: Maximum Cushion
Maximum 2022 Cushion: $251,096.21  2022 Adjusted Amount: $251,096.21

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,875,864.23  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,594,484.60  Payable Amount: $251,096.21

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $251,096.21

INPUT GTA FIGURES:

CVT Code: 51192
NAME: VILLAGE OF WIND POINT
VILLAGE OF WIND POINT
RACINE COUNTY

6-Year Average Cost (2015-2020): $326,725.32 Mileage as of 01/01/2020: 12.88
3-Year Average Cost (2018-2020): $471,563.13 Mileage as of 01/01/2021: 12.88
2020 Submitted Costs: $673,018.70 2021 Aids: $41,952.81

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost: $326,725.32</th>
<th>Mileage as of 01/01/2021:</th>
<th>12.88</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
<td></td>
</tr>
<tr>
<td>SOC Amount: $53,891.75</td>
<td>RPM Amount: $34,531.28</td>
<td></td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $53,891.75

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
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</tbody>
</table>

% Change in Certified Miles: N/A Adjustment Amount: -$5,646.02
Minimum 2022 Cushion: $37,757.53 Adjustment Type: Maximum Cushion
Maximum 2022 Cushion: $48,245.73 2022 Adjusted Amount: $48,245.73

4. Apply Cost Cap (Municipalities ONLY)
No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $471,563.13 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $400,828.66 Payable Amount: $48,245.73

5. Apply Filing Penalty
Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $48,245.73

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 51194  NAME: VILLAGE OF YORKVILLE  VILLAGE OF YORKVILLE
RACINE COUNTY

6-Year Average Cost(2015-2020): $627,403.38  Mileage as of 01/01/2020: 46.07
3-Year Average Cost(2018-2020): $587,092.50  Mileage as of 01/01/2021: 46.11
2020 Submitted Costs: $644,787.20  2021 Aids: $121,071.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $627,403.38  Mileage as of 01/01/2021: 46.11
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $103,487.13  RPM Amount: $123,620.91

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $123,620.91

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
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</tbody>
</table>

% Change in Certified Miles: 0.0868%  Adjustment Amount: N/A
Minimum 2022 Cushion: $109,059.37  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $123,620.91

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $587,092.50  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $499,028.63  Payable Amount: $123,620.91

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $123,620.91

INPUT GTA FIGURES:

CVT Code: 51206  NAME:  CITY OF BURLINGTON  RACINE COUNTY

6-Year Average Cost(2015-2020): $3,172,245.52  Mileage as of 01/01/2020: 55.78
3-Year Average Cost(2018-2020): $3,261,702.63  Mileage as of 01/01/2021: 55.78
2020 Submitted Costs: $3,006,974.65  2021 Aids: $542,548.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $3,172,245.52  Mileage as of 01/01/2021: 55.78
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $523,246.42  RPM Amount: $149,546.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $523,246.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $488,293.54  Adjustment Type: N/A
Maximum 2022 Cushion: $623,930.64  2022 Adjusted Amount: $523,246.42

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $3,261,702.63  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $2,772,447.24  Payable Amount: $523,246.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $523,246.42
INPUT GTA FIGURES:

CVT Code: 51276
NAME: CITY OF RACINE
CITY OF RACINE

3-Year Average Cost(2018-2020): $23,491,760.69
2020 Submitted Costs: $21,813,206.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $22,458,459.04
SOC Percentage: 16.4945%
SOC Amount: $3,704,413.25
Mileage as of 01/01/2021: 238.88
Rate Per Mile: $2,681.00
RPM Amount: $640,437.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $3,704,413.25

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $3,437,920.90
Maximum 2022 Cushion: $4,392,898.93
Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $3,704,413.25

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $23,491,760.69
85% Cost Cap: $19,967,996.59
Cost Cap Reduction Amount: $0.00
Payable Amount: $3,704,413.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $3,704,413.25

CALETAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 52000
NAME: RICHLAND COUNTY

<table>
<thead>
<tr>
<th></th>
<th>RICHLAND COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$2,917,046.23</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>N/A</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$3,003,391.40</td>
</tr>
</tbody>
</table>

Mileage as of 01/01/2020: 296.49
Mileage as of 01/01/2021: N/A

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th></th>
<th>RICHLAND COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost</td>
<td>$2,917,046.23</td>
</tr>
<tr>
<td>SOC Percentage</td>
<td>19.7770%</td>
</tr>
<tr>
<td>SOC Amount</td>
<td>$576,904.17</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th></th>
<th>RICHLAND COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mileage as of 01/01/2020:</td>
<td>296.49</td>
</tr>
<tr>
<td>Rate Per Mile:</td>
<td>N/A</td>
</tr>
<tr>
<td>RPM Amount:</td>
<td>N/A</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $576,904.17

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th></th>
<th>RICHLAND COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion</td>
<td>$518,984.39</td>
</tr>
<tr>
<td>Maximum 2022 Cushion</td>
<td>$663,146.72</td>
</tr>
</tbody>
</table>

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th></th>
<th>RICHLAND COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adjustment Amount</td>
<td>$0.00</td>
</tr>
<tr>
<td>Adjustment Type</td>
<td>N/A</td>
</tr>
<tr>
<td>2022 Adjusted Amount</td>
<td>$576,904.17</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th></th>
<th>RICHLAND COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>3-Year Average Cost</td>
<td>N/A</td>
</tr>
<tr>
<td>85% Cost Cap:</td>
<td>N/A</td>
</tr>
<tr>
<td>Cost Cap Reduction Amount:</td>
<td>$0.00</td>
</tr>
<tr>
<td>Payable Amount:</td>
<td>$576,904.17</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $576,904.17

INPUT GTA FIGURES:

CVT Code: 52002

NAME:

TOWN OF AKAN

RICHLAND COUNTY

6-Year Average Cost (2015-2020):
$148,360.00

3-Year Average Cost (2018-2020):
$132,363.33

2020 Submitted Costs:
$248,154.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(R-6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage:
16.4945%

SOC Amount:
$24,471.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile:

$2,681.00

RPM Amount:

$111,931.75

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:

$111,931.75

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%

Minimum 2022 Cushion: $94,118.20

Maximum 2022 Cushion: N/A

Adjustment Amount: N/A

Adjustment Type: N/A

2022 Adjusted Amount: $111,931.75

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $132,363.33

85% Cost Cap: $112,508.83

Cost Cap Reduction Amount: $0.00

Payable Amount: $111,931.75

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $111,931.75

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

**RATE PER MILE (Municipalities only)**

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

- **6-Year Average Cost**: $203,876.00
- **SOC Percentage**: 16.4945%
- **SOC Amount**: $33,628.35
- **Mileage as of 01/01/2021**: 47.97
- **Rate Per Mile**: $2,681.00
- **RPM Amount**: $128,607.57

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

**RPM Preliminary Amount**: $128,607.57

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

- Maximum = No greater than 115% of previous year aid payment
- Minimum = Eligible for no less then 90% of previous year aid payment

**RATE PER MILE**

- Maximum = No Maximum Payment Amount
- Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- **3-Year Average Cost**: $171,377.67
- **85% Cost Cap**: $145,671.02
- **Cost Cap Reduction Amount**: $0.00
- **Payable Amount**: $128,607.57

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

**Filing Penalty Descriptions**: N/A

**Filing Penalty Amount**: $0.00

**FINAL GTA AMOUNT**: $128,607.57

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 52006</th>
<th>NAME:</th>
<th>TOWN OF BUENA VISTA</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>RICHLAND COUNTY</td>
</tr>
</tbody>
</table>

6-Year Average Cost(2015-2020): $127,439.33
3-Year Average Cost(2018-2020): $145,714.67
2020 Submitted Costs: $108,286.00

Mileage as of 01/01/2020: 31.49
Mileage as of 01/01/2021: 31.49
2021 Aids: $82,755.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
</tbody>
</table>

6-Year Average Cost: $127,439.33
SOC Percentage: 16.4945%
SOC Amount: $21,020.50
Mileage as of 01/01/2021: 31.49
Rate Per Mile: $2,681.00
RPM Amount: $84,424.69

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $84,424.69

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $74,480.15
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $84,424.69

4. Apply Cost Cap (Municipalities only)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $145,714.67
85% Cost Cap: $123,857.47
Cost Cap Reduction Amount: $0.00
Payable Amount: $84,424.69

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $84,424.69

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52008
NAME: TOWN OF DAYTON
TOWNSHIP: RICHLAND COUNTY

6-Year Average Cost (2015-2020): $237,159.67
3-Year Average Cost (2018-2020): $274,212.00
2020 Submitted Costs: $265,544.00

Mileage as of 01/01/2020: 39.72
Mileage as of 01/01/2021: 39.72
2021 Aids: $104,384.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $237,159.67
SOC Percentage: 16.4945%
SOC Amount: $39,118.33

RPM Preliminary Amount: $106,489.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $106,489.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $93,945.74
Maximum 2022 Cushion: N/A

Rate Per Mile

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $106,489.32

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $274,212.00
85% Cost Cap: $233,080.20
Cost Cap Reduction Amount: $0.00
Payable Amount: $106,489.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $106,489.32

INPUT GTA FIGURES:

CVT Code: 52010  
NAME: TOWN OF EAGLE  
TOWN OF EAGLE  
RICHLAND COUNTY

6-Year Average Cost(2015-2020): $146,320.33  
3-Year Average Cost(2018-2020): $140,161.83  
2020 Submitted Costs: $114,855.00

Mileage as of 01/01/2020: 32.12  
Mileage as of 01/01/2021: 32.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

SOC Percentage: 16.4945%  
SOC Amount: $23,119.01  
Rate Per Mile: $2,681.00  
RPM Amount: $86,113.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $86,113.72

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  
Adjustment Amount: N/A

Minimum 2022 Cushion: $75,970.22  
Adjustment Type: N/A

Maximum 2022 Cushion: N/A  
2022 Adjusted Amount: $86,113.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $146,320.33  
85% Cost Cap: $124,372.28

Cost Cap Reduction Amount: $0.00

Payable Amount: $86,113.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $86,113.72

INPUT GTA FIGURES:

CVT Code: 52012
NAME: TOWN OF FOREST
TOWN: RICHLAND COUNTY

6-Year Average Cost(2015-2020): $169,113.17
3-Year Average Cost(2018-2020): $180,902.00
2020 Submitted Costs: $242,449.00

Mileage as of 01/01/2020: 39.14
Mileage as of 01/01/2021: 39.14
2021 Aids: $102,859.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $169,113.17
SOC Percentage: 16.4945%
SOC Amount: $27,894.39

Mileage as of 01/01/2021: 39.14
Rate Per Mile: $2,681.00
RPM Amount: $104,934.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $104,934.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment
% Change in Certified Miles: 0.000%
Minimum 2022 Cushion: $92,573.93
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $104,934.34

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $180,902.00
85% Cost Cap: $153,766.70
Cost Cap Reduction Amount: $0.00
Payable Amount: $104,934.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $104,934.34

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52014
NAME:
TOWN OF HENRIETTA
RICHLAND COUNTY

6-Year Average Cost(2015-2020): $171,673.33
3-Year Average Cost(2018-2020): $125,687.67
2020 Submitted Costs: $286,155.00

Mileage as of 01/01/2020: 45.06
Mileage as of 01/01/2021: 45.06
2021 Aids: $109,208.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(Municipalities only)
SOC Percentage: 16.4945%
SOC Amount: $28,316.68

RATE PER MILE (Municipalities only)
Rate Per Mile: $2,681.00
RPM Amount: $120,805.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $120,805.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $98,287.97
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $120,805.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $125,687.67
98% Cost Cap: $123,173.92
Cost Cap Reduction Amount: $0.00
Payable Amount: $120,805.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $120,805.86

INPUT GTA FIGURES:

CVT Code: 52016  NAME: TOWN OF ITHACA  RICHLAND COUNTY

6-Year Average Cost (2015-2020): $233,056.50  Mileage as of 01/01/2020: 35.84
3-Year Average Cost (2018-2020): $277,417.33  Mileage as of 01/01/2021: 35.84
2020 Submitted Costs: $273,112.00  2021 Aids: $94,187.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $233,056.50  Mileage as of 01/01/2021: 35.84
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $38,441.53  RPM Amount: $96,087.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $96,087.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $84,768.77  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $96,087.04

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $277,417.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $235,804.73  Payable Amount: $96,087.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $96,087.04

NOTE: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52018
NAME: TOWN OF MARSHALL
TOWN OF MARSHALL
RICHLAND COUNTY

6-Year Average Cost (2015-2020): $183,111.33
3-Year Average Cost (2018-2020): $239,790.67
2020 Submitted Costs: $219,297.00

Mileage as of 01/01/2020: 42.39
Mileage as of 01/01/2021: 42.39
2021 Aids: $111,400.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $183,111.33
SOC Percentage: 16.4945%
SOC Amount: $30,203.32

Mileage as of 01/01/2021: 42.39
Rate Per Mile: $2,681.00
RPM Amount: $113,647.59

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $113,647.59

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
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<tbody>
<tr>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $100,260.83
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $113,647.59

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $239,790.67
85% Cost Cap: $203,822.07

Cost Cap Reduction Amount: $0.00
Payable Amount: $113,647.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $113,647.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $105,658.50  Mileage as of 01/01/2021: 33.31
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $17,427.85  RPM Amount: $89,304.11

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $89,304.11

3. Calculate Minimum and Maximum Adjustments

<table>
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<tr>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $78,784.81  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $89,304.11

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $112,814.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $95,892.47  Payable Amount: $89,304.11

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $89,304.11

INPUT GTA FIGURES:

CVT Code: 52022  NAME:  TOWN OF RICHLAND
RICHLAND COUNTY

6-Year Average Cost(2015-2020): $206,967.17  Mileage as of 01/01/2020: 39.15
3-Year Average Cost(2018-2020): $220,709.67  Mileage as of 01/01/2021: 39.15
2020 Submitted Costs: $245,164.00  2021 Aids: $102,886.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $206,967.17  Mileage as of 01/01/2021: 39.15
SOC Percentage: 16.495%  Rate Per Mile: $2,681.00
SOC Amount: $34,138.22  RPM Amount: $104,961.15

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $104,961.15

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE
Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $92,597.58  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $104,961.15

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $220,709.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $187,603.22  Payable Amount: $104,961.15

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $104,961.15

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 52024</th>
<th>NAME:</th>
<th>TOWN OF RICHWOOD</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>RICHLAND COUNTY</td>
</tr>
</tbody>
</table>

**6-Year Average Cost (2015-2020):** $187,231.83

**3-Year Average Cost (2018-2020):** $211,956.67

**2020 Submitted Costs:**

- Mileage as of 01/01/2020: 46.43
- Mileage as of 01/01/2021: 46.43
- 2021 Aids: $122,018.04

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
</tbody>
</table>

- **6-Year Average Cost:** $187,231.83
- **SOC Percentage:** 16.4945%
- **SOC Amount:** $30,882.98

- **Mileage as of 01/01/2021:** 46.43
- **Rate Per Mile:** $2,681.00
- **RPM Amount:** $124,478.83

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

- RPM Preliminary Amount: $124,478.83

3. **Calculate Minimum and Maximum Adjustments**

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

- % Change in Certified Miles: 0.0000%
- Minimum 2022 Cushion: $109,816.24
- Maximum 2022 Cushion: N/A
- Adjustment Amount: N/A
- Adjustment Type: N/A
- 2022 Adjusted Amount: $124,478.83

4. **Apply Cost Cap (Municipalities ONLY)**

- 3-Year Average Cost: $211,956.67
- Cost Cap Reduction Amount: $0.00
- 85% Cost Cap: $180,163.17
- Payable Amount: $124,478.83

5. **Apply Filing Penalty**

- Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

- Filing Penalty Descriptions: N/A
- Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $124,478.83

INPUT GTA FIGURES:

CVT Code: 52026  
NAME: TOWN OF ROCKBRIDGE  
TOWN: RICHLAND COUNTY

6-Year Average Cost(2015-2020): $155,051.00  
3-Year Average Cost(2018-2020): $151,609.00  
2020 Submitted Costs: $159,619.00

Mileage as of 01/01/2020: 33.24  
Mileage as of 01/01/2021: 33.24  
2021 Aids: $87,354.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $155,051.00  
SOC Percentage: 16.4945%  
SOC Amount: $25,574.91

RATE PER MILE (Municipalities only)  
(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 33.24  
Rate Per Mile: $2,681.00  
RPM Amount: $89,116.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $89,116.44

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $78,619.25  
Maximum 2022 Cushion: N/A  
Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $89,116.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $151,609.00  
85% Cost Cap: $128,867.65  
Cost Cap Reduction Amount: $0.00

Payable Amount: $89,116.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $89,116.44

INPUT GTA FIGURES:

CVT Code: 52028
NAME: TOWN OF SYLVAN
TOWN OF SYLVAN
RICHLAND COUNTY

6-Year Average Cost (2015-2020): $163,419.50
3-Year Average Cost (2018-2020): $142,223.33
2020 Submitted Costs: $118,333.00

Mileage as of 01/01/2020: 42.72
Mileage as of 01/01/2021: 42.72
2021 Aids: $112,268.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(R-6-Year Average Costs x SOC Percentage) = SOC Amount

RPM (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:
SOC Percentage:
SOC Amount:
$163,419.50
16.4945%
$26,955.25

Mileage as of 01/01/2021:
Rate Per Mile:
RPM Amount:
42.72
$2,681.00
$114,532.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:
$114,532.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles:
0.0000%

Minimum 2022 Cushion:
$101,041.34

Maximum 2022 Cushion:
N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount:
N/A

Adjustment Type:
N/A

2022 Adjusted Amount:
$114,532.32

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:
$142,223.33
85% Cost Cap:
$120,889.83

Cost Cap Reduction Amount:
$0.00
Payable Amount:
$114,532.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:
N/A
Filing Penalty Amount:
$0.00

FINAL GTA AMOUNT: $114,532.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

RATE PER MILE (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>SOC Percentage:</th>
<th>SOC Amount:</th>
<th>Mileage as of 01/01/2021:</th>
<th>Rate Per Mile:</th>
<th>RPM Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$165,144.00</td>
<td>16.4945%</td>
<td>$27,239.70</td>
<td>39.37</td>
<td>$2,681.00</td>
<td>$105,550.97</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $105,550.97

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

\[\% \text{ Change in Certified Miles:} \quad \text{Adjustment Amount:} \quad \text{Adjustment Type:} \quad \text{2022 Adjusted Amount:}\]

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.000%</td>
<td>N/A</td>
<td>N/A</td>
<td>$105,550.97</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $194,363.67
85% Cost Cap: $165,209.12
Cost Cap Reduction Amount: $0.00
Payable Amount: $105,550.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $105,550.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) \times \text{Mileage as of 01/01/2020}] = \text{SOC Amount (Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost**: $203,431.50
   - **SOC Percentage**: 16.4945\%
   - **SOC Amount**: $33,555.03
   - **Mileage as of 01/01/2021**: 43.49
   - **Rate Per Mile**: $2,681.00
   - **RPM Amount**: $116,596.69

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   **RPM Preliminary Amount**: $116,596.69

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115\% of previous year aid payment
   Minimum = Eligible for no less than 90\% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90\% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles**: 0.0000\%
   - **Minimum 2022 Cushion**: $102,862.55
   - **Maximum 2022 Cushion**: N/A
   - **Adjustment Amount**: N/A
   - **Adjustment Type**: N/A
   - **2022 Adjusted Amount**: $116,596.69

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85\% of its 3-year average costs. If the Adjusted Amount above exceeds the 85\% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost**: $184,187.67
   - **Cost Cap Reduction Amount**: $0.00
   - **85\% Cost Cap**: $156,559.52
   - **Payable Amount**: $116,596.69

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions**: N/A
   - **Filing Penalty Amount**: $0.00

**FINAL GTA AMOUNT**: $116,596.69

INPUT GTA FIGURES:

CVT Code: 52106  NAME: VILLAGE OF BOAZ
RICHLAND COUNTY

6-Year Average Cost(2015-2020): $21,433.33  Mileage as of 01/01/2020: 2.20
3-Year Average Cost(2018-2020): $25,769.33  Mileage as of 01/01/2021: 2.20
2020 Submitted Costs: $15,071.00  2021 Aids: $5,781.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $21,433.33  Mileage as of 01/01/2021: 2.20
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $3,535.32  RPM Amount: $5,898.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $5,898.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $5,203.44  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $5,898.20

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $25,769.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $21,903.93  Payable Amount: $5,898.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $5,898.20

### INPUT GTA FIGURES:

- **CVT Code:** 52111
- **NAME:** VILLAGE OF CAZENOVIA
- **VILLAGE:** RICHLAND COUNTY

<table>
<thead>
<tr>
<th>Year</th>
<th>Average Cost</th>
<th>Mileage</th>
<th>2021 Aids</th>
<th>2020 Submitted Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$76,312.33</td>
<td>3.36</td>
<td></td>
<td>$74,759.00</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$58,675.00</td>
<td>3.36</td>
<td></td>
<td>$58,675.00</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$76,312.33</td>
<td>3.36</td>
<td></td>
<td>$76,312.33</td>
</tr>
</tbody>
</table>

### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[
   \text{SOC Amount} = \left( \text{6-Year Average Cost} \times \text{SOC Percentage} \right)
   \]

   **RATE PER MILE** (Municipalities only)
   
   \[
   \text{RPM Amount} = \left( \text{Mileage} \times \text{Rate Per Mile} \right)
   \]

   - **6-Year Average Cost:** $76,312.33
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $12,587.35
   - **Mileage as of 01/01/2021:** 3.36
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $9,008.16

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   - **SOC Preliminary Amount:** $12,587.35

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   - Maximum: No greater than 115% of previous year aid payment
   - Minimum: Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   - Maximum: No Maximum Payment Amount
   - Minimum: Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Amount</th>
<th>Adjustment Type</th>
<th>Minimum Cushion</th>
<th>Maximum 2022 Cushion</th>
<th>2022 Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$606.82</td>
<td>Minimum Cushion</td>
<td>$13,194.17</td>
<td>$16,859.22</td>
<td>$13,194.17</td>
</tr>
</tbody>
</table>

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $58,675.00
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $49,873.75
   - **Payable Amount:** $13,194.17

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

### FINAL GTA AMOUNT:

- **$13,194.17**

---

INPUT GTA FIGURES:

CVT Code: 52146  
NAME: VILLAGE OF LONE ROCK  
VILLAGE OF LONE ROCK  
RICHLAND COUNTY

6-Year Average Cost (2015-2020): $135,746.25  
3-Year Average Cost (2018-2020): $138,956.17  
2020 Submitted Costs: $138,748.00

Mileage as of 01/01/2020: 10.47
Mileage as of 01/01/2021: 10.47
2021 Aids: $27,515.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(R-6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $135,746.25 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $22,390.68 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 10.47 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $28,070.07 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $28,070.07

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | RATE PER MILE |
| Maximum = No greater than 115% of previous year aid payment | Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment | Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $24,763.64  
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $28,070.07

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $138,956.17  
85% Cost Cap: $118,112.74

Cost Cap Reduction Amount: $0.00  
Payable Amount: $28,070.07

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $28,070.07

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 52186</th>
<th>NAME: VILLAGE OF VIOLA</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>6-Year Average Cost (2015-2020):</th>
<th>Mileage as of 01/01/2020:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$209,969.75</td>
<td>7.25</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3-Year Average Cost (2018-2020):</th>
<th>Mileage as of 01/01/2021:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$258,086.67</td>
<td>7.25</td>
</tr>
</tbody>
</table>

2020 Submitted Costs: $284,188.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>Mileage as of 01/01/2021:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$209,969.75</td>
<td>7.25</td>
</tr>
</tbody>
</table>

SOC Percentage: 16.4945%

SOC Amount: $34,633.49

Rate Per Mile: $2,681.00

RPM Amount: $19,437.25

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $34,633.49

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

Minimum 2022 Cushion: $28,551.33

Maximum 2022 Cushion: $36,482.26

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $258,086.67

Cost Cap Reduction Amount: $0.00

85% Cost Cap: $219,373.67

Payable Amount: $34,633.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $34,633.49

INPUT GTA FIGURES:

CVT Code: 52196
NAME: VILLAGE OF YUBA
VILLAGE OF YUBA
RICHLAND COUNTY

6-Year Average Cost(2015-2020): $6,781.13
3-Year Average Cost(2018-2020): $8,409.93
2020 Submitted Costs: -$1,930.40
Mileage as of 01/01/2020: 1.03
Mileage as of 01/01/2021: 1.03
2021 Aids: $2,706.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
RPM PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $1,118.51
Rate Per Mile: $2,681.00
RPM Amount: $2,761.43

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $2,761.43

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: N/A
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $2,761.43

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $8,409.93
85% Cost Cap: $7,148.44
Cost Cap Reduction Amount: $0.00
Payable Amount: $2,761.43

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $2,761.43

**CALENDAR YEAR 2022 FINAL GTA CALCULATION**

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 52276</th>
<th>NAME: CITY OF RICHLAND CENTER RICHLAND COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020): $2,184,020.90</td>
<td>Mileage as of 01/01/2020: 29.61</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020): $2,724,518.60</td>
<td>Mileage as of 01/01/2021: 29.61</td>
</tr>
<tr>
<td>2020 Submitted Costs: $1,642,201.70</td>
<td>2021 Aids: $356,740.10</td>
</tr>
</tbody>
</table>

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**

   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**

   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   **SOC Preliminary Amount:** $360,243.59

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **SOC Preliminary Amount:** $360,243.59

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**

   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**

   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>Maximum 2022 Cushion:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$321,066.09</td>
<td>$410,251.12</td>
</tr>
</tbody>
</table>

   | 2022 Adjusted Amount: | $360,243.59 |

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $2,724,518.60
   **85% Cost Cap:** $2,315,840.81
   **Cost Cap Reduction Amount:** $0.00
   **Payable Amount:** $360,243.59

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $360,243.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 19.6694%
SOC Amount: $2,873,442.70

RATE PER MILE (Municipalities only)

Rate Per Mile: N/A
RPM Amount: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $2,873,442.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Adjustment Amount: $0.00
Adjustment Type: N/A

Minimum 2022 Cushion: $2,483,920.53
Maximum 2022 Cushion: $3,173,898.46
2022 Adjusted Amount: $2,873,442.70

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A
Cost Cap Reduction Amount: $0.00
85% Cost Cap: N/A
Payable Amount: $2,873,442.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: A FINANCIAL REPORT WAS NOT FILED
Filing Penalty Amount: -$389,522.17

FINAL GTA AMOUNT: $2,483,920.53

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 53002</th>
<th>NAME: TOWN OF AVON</th>
<th>TOWN: ROCK COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020): $188,466.00</td>
<td>Mileage as of 01/01/2020: 44.03</td>
<td></td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020): $177,608.33</td>
<td>Mileage as of 01/01/2021: 44.03</td>
<td></td>
</tr>
<tr>
<td>2020 Submitted Costs: $171,200.00</td>
<td>2021 Aids: $115,710.84</td>
<td></td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost: $188,466.00</td>
<td>Mileage as of 01/01/2021: 44.03</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $31,086.55</td>
<td>RPM Amount: $118,044.43</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $118,044.43

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000% | Adjustment Amount: N/A |
Min 2022 Cushion: $104,139.76 | Adjustment Type: N/A |
Max 2022 Cushion: N/A | 2022 Adjusted Amount: $118,044.43 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $177,608.33 | Cost Cap Reduction Amount: $0.00 |
85% Cost Cap: $150,967.08 | Payable Amount: $118,044.43 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A | Filing Penalty Amount: $0.00 |

FINAL GTA AMOUNT: $118,044.43

INPUT GTA FIGURES:

CVT Code: 53004
NAME: TOWN OF BELOIT
TOWN OF BELOIT
ROCK COUNTY

6-Year Average Cost (2015-2020): $2,908,873.75 Mileage as of 01/01/2020: 76.64
3-Year Average Cost (2018-2020): $4,209,360.60 Mileage as of 01/01/2021: 76.64
2020 Submitted Costs: $2,975,795.00 2021 Aids: $303,922.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $2,908,873.75 SOC Percentage: 16.4945%
SOC Amount: $479,804.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 76.64 Rate Per Mile: $2,681.00
RPM Amount: $205,471.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $479,804.53
RPM Amount: $205,471.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A Adjustment Amount: -$130,293.55
Minimum 2022 Cushion: $273,530.33 Adjustment Type: Maximum Cushion

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $4,209,360.60 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $3,577,956.51 Payable Amount: $349,510.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $349,510.98

INPUT GTA FIGURES:

CVT Code: 53006  
NAME: TOWN OF BRADFORD  
TOWNSHIP: ROCK COUNTY

6-Year Average Cost (2015-2020): $277,534.67  
3-Year Average Cost (2018-2020): $299,035.33  
2020 Submitted Costs: $170,154.00

Mileage as of 01/01/2020: 5.12  
Mileage as of 01/01/2021: 5.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS:  
(6-Year Average Costs x SOC Percentage) = SOC Amount  
RPM PER MILE (Municipalities only):  
(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%  
SOC Amount: $45,777.99

Rate Per Mile: $2,681.00  
RPM Amount: $142,468.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $142,468.34

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE  
Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0377%  
Adjustment Amount: N/A  
Minimum 2022 Cushion: $125,686.73  
Adjustment Type: N/A  
Maximum 2022 Cushion: N/A  
2022 Adjusted Amount: $142,468.34

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $299,035.33  
85% Cost Cap: $254,180.03  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $142,468.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $142,468.34

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 53008  
NAME: TOWN OF CENTER  
TOWN: ROCK COUNTY

6-Year Average Cost(2015-2020): $202,955.50  
3-Year Average Cost(2018-2020): $235,691.67  
2020 Submitted Costs: $224,785.00

Mileage as of 01/01/2020: 48.24  
Mileage as of 01/01/2021: 48.24  
2021 Aids: $126,774.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

6-Year Average Cost: $202,955.50  
SOC Percentage: 16.4945%  
SOC Amount: $33,476.52

RATE PER MILE (Municipalities only)

Mileage as of 01/01/2021: 48.24  
Rate Per Mile: $2,681.00  
RPM Amount: $129,331.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $129,331.44

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $114,097.25  
Maximum 2022 Cushion: N/A  
Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $129,331.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $235,691.67  
85% Cost Cap: $200,337.92  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $129,331.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $129,331.44

INPUT GTA FIGURES:

CVT Code: 53010  
NAME: TOWN OF CLINTON

ROCK COUNTY

6-Year Average Cost (2015-2020): $250,414.50  
3-Year Average Cost (2018-2020): $228,123.00

2020 Submitted Costs: $303,498.00

Mileage as of 01/01/2020: 38.69

Mileage as of 01/01/2021: 38.69

2021 Aids: $101,677.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $250,414.50  
SOC Percentage: 16.4945%

SOC Amount: $41,304.65

Mileage as of 01/01/2021: 38.69

Rate Per Mile: $2,681.00

RPM Amount: $103,727.89

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $103,727.89

Note: RPM Amount is not applicable to counties.

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.000%

Minimum 2022 Cushion: $91,509.59

Maximum 2022 Cushion: N/A

Rate Per Mile
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A

Adjustment Type: N/A

2022 Adjusted Amount: $103,727.89

4. Apply Cost Cap (Municipalities only)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $228,123.00

85% Cost Cap: $193,904.55

Cost Cap Reduction Amount: $0.00

Payable Amount: $103,727.89

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $103,727.89

INPUT GTA FIGURES:

CVT Code: 53012
NAME: TOWN OF FULTON
ROCK COUNTY

6-Year Average Cost(2015-2020): $526,570.53
3-Year Average Cost(2018-2020): $616,210.70
2020 Submitted Costs: $219,851.90

Mileage as of 01/01/2020: 64.96%
Mileage as of 01/01/2021: 64.96%

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $86,855.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $174,157.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $174,157.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $153,643.39
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $174,157.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $616,210.70
85% Cost Cap: $523,779.10

Cost Cap Reduction Amount: $0.00
Payable Amount: $174,157.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $174,157.76

INPUT GTA FIGURES:

CVT Code: 53014  |  NAME: TOWN OF HARMONY  |  TOWN: ROCK COUNTY

| 6-Year Average Cost(2015-2020): | $303,896.00  | Mileage as of 01/01/2020: | 48.80 |
| 3-Year Average Cost(2018-2020): | $309,629.33  | Mileage as of 01/01/2021: | 49.31 |
| 2020 Submitted Costs:         | $303,686.00  | 2021 Aids:                | $128,246.40 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $303,896.00  | SOC Percentage: | 16.4945%  | SOC Amount: | $50,126.16 |

**RATE PER MILE (Municipalities only)**

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 49.31  | Rate Per Mile: | $2,681.00  | RPM Amount: | $132,200.11 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $132,200.11

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

| % Change in Certified Miles: | 1.0451%  | Adjustment Amount: | N/A  | Adjustment Type: | N/A |
| Minimum 2022 Cushion:       | $116,628.01 | 2022 Adjusted Amount: | $132,200.11 |
| Maximum 2022 Cushion:       | N/A  |

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| Adjustment Amount: | N/A  | 2022 Adjusted Amount: | $132,200.11 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: | $309,629.33  | Cost Cap Reduction Amount: | $0.00  | Payable Amount: | $132,200.11 |
| 85% Cost Cap:        | $263,184.93  |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| Filing Penalty Descriptions: | N/A  | Filing Penalty Amount: | $0.00 |

FINAL GTA AMOUNT: $132,200.11

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 53016</th>
<th>NAME: TOWN OF JANESVILLE</th>
<th>ROCK COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$345,887.07</td>
<td>Mileage as of 01/01/2020: 51.23</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$300,319.13</td>
<td>Mileage as of 01/01/2021: 51.23</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$256,859.40</td>
<td>2021 Aids: $134,632.44</td>
</tr>
</tbody>
</table>

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[
   \text{SOC Amount} = (6\text{‐Year Average Cost} \times \text{SOC Percentage})
   \]

   **RATE PER MILE (Municipalities only)**
   
   \[
   \text{RPM Amount} = (\text{Mileage} \times \text{Rate Per Mile})
   \]

   - **6-Year Average Cost:** $345,887.07
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $57,052.38
   - **Mileage as of 01/01/2021:** 51.23
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $137,347.63

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $137,347.63

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment

   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount

   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.0000%
   - **Adjustment Amount:** N/A
   - **Minimum 2022 Cushion:** $121,169.20
   - **Adjustment Type:** N/A
   - **Maximum 2022 Cushion:** N/A
   - **2022 Adjusted Amount:** $137,347.63

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $300,319.13
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $255,271.26
   - **Payable Amount:** $137,347.63

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $137,347.63

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 53018</th>
<th>NAME: TOWN OF JOHNSTOWN ROCK COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020): $134,451.00</td>
<td>Mileage as of 01/01/2020: 38.78</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020): $145,549.33</td>
<td>Mileage as of 01/01/2021: 38.78</td>
</tr>
<tr>
<td>2020 Submitted Costs: $155,706.00</td>
<td>2021 Aids: $101,913.84</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost: $134,451.00</td>
<td>Mileage as of 01/01/2021: 38.78</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $22,177.04</td>
<td>RPM Amount: $103,969.18</td>
</tr>
</tbody>
</table>

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $103,969.18

3. **Calculate Minimum and Maximum Adjustments**

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
<tr>
<td>% Change in Certified Miles: 0.0000%</td>
<td>Adjustment Amount: N/A</td>
</tr>
<tr>
<td>Minimum 2022 Cushion: $91,722.46</td>
<td>Adjustment Type: N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion: N/A</td>
<td>2022 Adjusted Amount: $103,969.18</td>
</tr>
</tbody>
</table>

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $145,549.33 | Cost Cap Reduction Amount: $0.00 |
   85% Cost Cap: $123,716.93 | Payable Amount: $103,969.18 |

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A | Filing Penalty Amount: $0.00 |

**FINAL GTA AMOUNT:** $103,969.18
INPUT GTA FIGURES:

CVT Code: 53020
NAME: TOWN OF LA PRAIRIE
TOWN OF LA PRAIRIE
ROCK COUNTY

6-Year Average Cost(2015-2020): $305,516.42 Mileage as of 01/01/2020: 43.38
3-Year Average Cost(2018-2020): $340,851.17 Mileage as of 01/01/2021: 43.39
2020 Submitted Costs: $398,722.00 2021 Aids: $114,002.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $50,393.44
Rate Per Mile: $2,681.00
RPM Amount: $116,328.59

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $116,328.59

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0231% Adjustment Amount: N/A
Minimum 2022 Cushion: $102,626.03 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $116,328.59

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $340,851.17 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $289,723.49 Payable Amount: $116,328.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $116,328.59

INPUT GTA FIGURES:

CVT Code: 53022  NAME:  TOWN OF LIMA  ROCK COUNTY

6-Year Average Cost(2015-2020): $174,747.50  Mileage as of 01/01/2020:  45.65
3-Year Average Cost(2018-2020): $163,884.67  Mileage as of 01/01/2021:  45.65
2020 Submitted Costs: $189,758.00  2021 Aids:  $119,968.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $174,747.50  Mileage as of 01/01/2021:  45.65
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $28,823.75  RPM Amount: $122,387.65

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $122,387.65

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $107,971.38  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $122,387.65

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $163,884.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $139,301.97  Payable Amount: $122,387.65

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $122,387.65

INPUT GTA FIGURES:

CVT Code: 53024  
NAME: ROCK COUNTY
TOWN OF MAGNOLIA

6-Year Average Cost(2015-2020): $129,248.67  
3-Year Average Cost(2018-2020): $135,547.00  
2020 Submitted Costs: $166,417.00

Mileage as of 01/01/2020: 42.27
Mileage as of 01/01/2021: 42.27
2021 Aids: $103,199.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(R-6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $129,248.67  
SOC Percentage: 16.4945%
SOC Amount: $21,318.94

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $113,325.87

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $113,325.87

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS |
| Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment |

| RATE PER MILE |
| Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

% Change in Certified Miles: 0.0000%  
Adjustment Amount: N/A  
Minimum 2022 Cushion: $92,879.93  
Adjustment Type: N/A  
Maximum 2022 Cushion: N/A  
2022 Adjusted Amount: $113,325.87

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $135,547.00  
85% Cost Cap: $115,214.95

Cost Cap Reduction Amount: $0.00
Payable Amount: $113,325.87

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $113,325.87

INPUT GTA FIGURES:

CVT Code: 53026  NAME: TOWN OF MILTON  ROCK COUNTY

6-Year Average Cost(2015-2020): $278,318.23  Mileage as of 01/01/2020: 52.11
3-Year Average Cost(2018-2020): $350,407.60  Mileage as of 01/01/2021: 51.88
2020 Submitted Costs: $629,144.80  2021 Aids: $136,945.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $45,907.23

**RATE PER MILE (Municipalities only)**

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $139,090.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $139,090.28

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: -0.4414%  Adjustment Amount: N/A
Minimum 2022 Cushion: $122,706.58  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $139,090.28

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $350,407.60  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $297,846.46  Payable Amount: $139,090.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $139,090.28

INPUT GTA FIGURES:

CVT Code: 53028  NAME:  TOWN OF NEWARK

ROCK COUNTY

6-Year Average Cost(2015-2020):  $231,528.83  Mileage as of 01/01/2020:  50.95
3-Year Average Cost(2018-2020):  $267,904.67  Mileage as of 01/01/2021:  50.95
2020 Submitted Costs:  $218,375.00  2021 Aids:  $133,896.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $231,528.83  Mileage as of 01/01/2021:  50.95
SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $38,189.55  RPM Amount:  $136,596.95

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $136,596.95

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:  0.0000%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $120,506.94  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $136,596.95

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $267,904.67  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $227,718.97  Payable Amount:  $136,596.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $136,596.95

INPUT GTA FIGURES:

CVT Code: 53030
NAME: TOWN OF PLYMOUTH
ROCK COUNTY

6-Year Average Cost(2015-2020): $200,926.50
3-Year Average Cost(2018-2020): $199,928.67
2020 Submitted Costs: $255,471.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $132,360.97

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $116,769.92
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A

2022 Adjusted Amount: $132,360.97

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $199,928.67
85% Cost Cap: $169,939.37
Cost Cap Reduction Amount: $0.00
Payable Amount: $132,360.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $132,360.97

INPUT GTA FIGURES:

CVT Code: 53032  NAME:  TOWN OF PORTER  ROCK COUNTY

- 6-Year Average Cost (2015-2020): $218,939.50  Mileage as of 01/01/2020: 54.63
- 3-Year Average Cost (2018-2020): $254,300.00  Mileage as of 01/01/2021: 54.63
- 2020 Submitted Costs: $321,269.00  2021 Aids: $143,567.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

- 6-Year Average Cost: $218,939.50  Mileage as of 01/01/2021: 54.63
- SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
- SOC Amount: $36,113.00  RPM Amount: $146,463.03

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $146,463.03

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

- % Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
- Minimum 2022 Cushion: $129,210.88  Adjustment Type: N/A
- Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $146,463.03

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $254,300.00  Cost Cap Reduction Amount: $0.00
- 85% Cost Cap: $216,155.00  Payable Amount: $146,463.03

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $146,463.03

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53034

NAME: TOWN OF ROCK

ROCK COUNTY

6-Year Average Cost(2015-2020): $363,236.67
3-Year Average Cost(2018-2020): $376,995.47
2020 Submitted Costs: $289,455.20

Mileage as of 01/01/2020: 50.93
Mileage as of 01/01/2021: 50.93
2021 Aids: $133,844.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $363,236.67
SOC Percentage: 16.4945%
SOC Amount: $59,914.12

Mileage as of 01/01/2021: 50.93
Rate Per Mile: $2,681.00
RPM Amount: $136,543.33

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $136,543.33

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Adjustment Amount: N/A
Minimum 2022 Cushion: $120,459.64
Adjustment Type: N/A
Maximum 2022 Cushion: N/A
2022 Adjusted Amount: $136,543.33

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $376,995.47
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $320,446.15
Payable Amount: $136,543.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $136,543.33

INPUT GTA FIGURES:

CVT Code: 53036 NAME: TOWN OF SPRING VALLEY
ROCK COUNTY

6-Year Average Cost(2015-2020): $199,560.83 Mileage as of 01/01/2020: 58.42
3-Year Average Cost(2018-2020): $249,512.67 Mileage as of 01/01/2021: 58.42
2020 Submitted Costs: $192,464.00 2021 Aids: $153,527.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $199,560.83 Mileage as of 01/01/2021: 58.42
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $32,916.59 RPM Amount: $156,624.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $156,624.02

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
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<tbody>
<tr>
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<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $138,174.98 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $156,624.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $249,512.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $212,085.77 Payable Amount: $156,624.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $156,624.02

INPUT GTA FIGURES:

CVT Code: 53038
NAME: TOWN OF TURTLE ROCK COUNTY

6-Year Average Cost(2015-2020): $347,164.50 Mileage as of 01/01/2020: 47.20
3-Year Average Cost(2018-2020): $301,466.33 Mileage as of 01/01/2021: 47.20
2020 Submitted Costs: $306,893.00 2021 Aids: $124,041.60

Mileage as of 01/01/2021:

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $347,164.50 Mileage as of 01/01/2021: 47.20
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $57,263.09 RPM Amount: $126,543.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $126,543.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $111,637.44 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $126,543.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $301,466.33 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $256,246.38 Payable Amount: $126,543.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $126,543.20

INPUT GTA FIGURES:

CVT Code: 53040  NAME:  TOWN OF UNION  ROCK COUNTY

6-Year Average Cost (2015-2020): $688,036.00  Mileage as of 01/01/2020:  53.81
3-Year Average Cost (2018-2020): $969,093.33  Mileage as of 01/01/2021:  53.81
2020 Submitted Costs: $320,278.00  2021 Aids:  $141,412.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $688,036.00  SOC Percentage: 16.4945%  SOC Amount: $113,488.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021:  53.81  Rate Per Mile: $2,681.00  RPM Amount: $144,264.61

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $144,264.61

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $127,271.41  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $144,264.61

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $969,093.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $823,729.33  Payable Amount: $144,264.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $144,264.61

INPUT GTA FIGURES:

CVT Code: 53111  NAME: VILLAGE OF CLINTON

ROCK COUNTY

6-Year Average Cost (2015-2020): $1,071,015.85  Mileage as of 01/01/2020: 10.38
3-Year Average Cost (2018-2020): $1,309,187.47  Mileage as of 01/01/2021: 10.38
2020 Submitted Costs: $1,089,336.00  2021 Aids: $152,948.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,071,015.85  Mileage as of 01/01/2021: 10.38
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $176,658.84  RPM Amount: $27,828.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $176,658.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: -$768.27
Minimum 2022 Cushion: $137,653.49  Adjustment Type: Maximum Cushion
Maximum 2022 Cushion: $175,890.57  2022 Adjusted Amount: $175,890.57

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,309,187.47  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,112,809.35  Payable Amount: $175,890.57

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $175,890.57

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 53126</th>
<th>NAME: VILLAGE OF FOOTVILLE</th>
<th>ROCK COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020): $245,922.50</td>
<td>Mileage as of 01/01/2020: 6.17</td>
<td></td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020): $204,259.63</td>
<td>Mileage as of 01/01/2021: 6.17</td>
<td></td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost: $245,922.50</td>
<td>Mileage as of 01/01/2021: 6.17</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $40,563.72</td>
<td>RPM Amount: $16,541.77</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $40,563.72

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A | Adjustment Amount: $0.00 |
Minimum 2022 Cushion: $35,420.14 | Adjustment Type: N/A |
Maximum 2022 Cushion: $45,259.07 | 2022 Adjusted Amount: $40,563.72 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $204,259.63 | Cost Cap Reduction Amount: $0.00 |
85% Cost Cap: $173,620.69 | Payable Amount: $40,563.72 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A | Filing Penalty Amount: $0.00 |

FINAL GTA AMOUNT: $40,563.72

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 53165</th>
<th>NAME: VILLAGE OF ORFORDVILLE</th>
<th>ROCK COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$525,751.93</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$500,922.37</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$365,193.70</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   *(6-Year Average Costs x SOC Percentage) = SOC Amount*  
   
   **RATE PER MILE (Municipalities only)**
   
   *(Mileage x Rate Per Mile) = RPM Amount*

   | 6-Year Average Cost: | $525,751.93 | Mileage as of 01/01/2021: | 9.34 |
   | SOC Percentage: | 16.4945% | Rate Per Mile: | $2,681.00 |
   | SOC Amount: | $86,720.22 | RPM Amount: | $25,040.54 |

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $86,720.22

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   | % Change in Certified Miles: | N/A | Adjustment Amount: | $0.00 |
   | Minimum 2022 Cushion: | $78,669.96 | Adjustment Type: | N/A |
   | Maximum 2022 Cushion: | $100,522.73 | 2022 Adjusted Amount: | $86,720.22 |

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   | 3-Year Average Cost: | $500,922.37 | Cost Cap Reduction Amount: | $0.00 |
   | 85% Cost Cap: | $425,784.01 | Payable Amount: | $86,720.22 |

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | $0.00 |

**FINAL GTA AMOUNT:** $86,720.22

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 53206</th>
<th>NAME:</th>
<th>CITY OF BELOIT</th>
<th>ROCK COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$9,578,552.52</td>
<td>Mileage as of 01/01/2020:</td>
<td>167.90</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$9,947,094.62</td>
<td>Mileage as of 01/01/2021:</td>
<td>168.01</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$8,860,008.44</td>
<td>2021 Aids:</td>
<td>$1,602,383.26</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $9,578,552.52 | Mileage as of 01/01/2021: | 168.01 |
| SOC Percentage: | 16.4945% | Rate Per Mile: | $2,681.00 |
| SOC Amount: | $1,579,935.51 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| RPM Amount: | $450,434.81 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $1,579,935.51

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

| % Change in Certified Miles: | N/A | Adjustment Amount: | $0.00 |
| Minimum 2022 Cushion: | $1,442,144.93 | Adjustment Type: | N/A |
| Maximum 2022 Cushion: | $1,842,740.75 | 2022 Adjusted Amount: | $1,579,935.51 |

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| Adjustment Type: | N/A |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: | $9,947,094.62 | Cost Cap Reduction Amount: | $0.00 |
| 85% Cost Cap: | $8,455,030.43 | Payable Amount: | $1,579,935.51 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | $0.00 |

FINAL GTA AMOUNT: $1,579,935.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $1,591,363.80
SOC Percentage: 16.4945%
SOC Amount: $262,487.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 29.33
Rate Per Mile: $2,681.00
RPM Amount: $78,633.73

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $262,487.69

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $217,450.82
Maximum 2022 Cushion: $277,853.82

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $262,487.69

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,660,005.77
85% Cost Cap: $1,411,004.90

Cost Cap Reduction Amount: $0.00
Payable Amount: $262,487.69

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $262,487.69
Calendar Year 2022 Final GTA Calculation

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

Input GTA Figures:

CVT Code: 53222  Name: City of Evansville  County: Rock County

6-Year Average Cost (2015-2020): $1,659,094.22  Mileage as of 01/01/2020: 26.24
3-Year Average Cost (2018-2020): $1,930,756.83  Mileage as of 01/01/2021: 26.24
2020 Submitted Costs: $1,413,915.00  2021 Aids: $271,215.36

Calculation Steps:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $1,659,094.22  SOC Percentage: 16.4945%  SOC Amount: $273,659.50

**Rate Per Mile (Municipalities only)**

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 26.24  Rate Per Mile: $2,681.00  RPM Amount: $70,349.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $273,659.50

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Minimum 2022 Cushion:</th>
<th>Maximum 2022 Cushion:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$244,093.82</td>
<td>$311,897.66</td>
</tr>
</tbody>
</table>

**Rate Per Mile**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>N/A</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities only)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,930,756.83  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,641,143.31  Payable Amount: $273,659.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

Final GTA Amount: $273,659.50

INPUT GTA FIGURES:

CVT Code: 53241
NAME: CITY OF JANESVILLE

ROCK COUNTY

6-Year Average Cost(2015-2020): $14,982,354.29
3-Year Average Cost(2018-2020): $15,867,193.92
2020 Submitted Costs: $16,714,425.46

Mileage as of 01/01/2020: 333.82
Mileage as of 01/01/2021: 336.06
2021 Aids: $2,392,429.89

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost</th>
<th>SOC Percentage</th>
<th>SOC Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$14,982,354.29</td>
<td>16.4945%</td>
<td>$2,471,266.24</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>Rate Per Mile:</th>
<th>RPM Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>336.06</td>
<td>$2,681.00</td>
<td>$900,976.86</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $2,471,266.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,153,186.90</td>
<td>$2,471,266.24</td>
</tr>
</tbody>
</table>

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Adjustment Type:</th>
<th>Adjustment Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,751,294.37</td>
<td>$2,471,266.24</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $15,867,193.92
85% Cost Cap: $13,487,114.83
Cost Cap Reduction Amount: $0.00
Payable Amount: $2,471,266.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $2,471,266.24

INPUT GTA FIGURES:

CVT Code: 53257
NAME: CITY OF MILTON
CITY OF MILTON
ROCK COUNTY
6-Year Average Cost(2015-2020): $2,138,474.05
3-Year Average Cost(2018-2020): $2,240,784.30
2020 Submitted Costs: $2,239,142.30
Mileage as of 01/01/2020: 32.96
Mileage as of 01/01/2021: 32.96
2021 Aids: $339,810.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
 RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $2,138,474.05 Mileage as of 01/01/2021: 32.96
SOC Percentage: 16.4945%
Rate Per Mile: $2,681.00
SOC Amount: $352,730.86 RPM Amount: $88,365.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $352,730.86
Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $305,829.23 Adjustment Type: N/A
Maximum 2022 Cushion: $390,781.80 2022 Adjusted Amount: $352,730.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $2,240,784.30 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,904,666.66 Payable Amount: $352,730.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $352,730.86

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 54000
NAME: RUSK COUNTY
RUSK COUNTY

6-Year Average Cost (2015-2020): $4,465,558.23
3-Year Average Cost (2018-2020): N/A
2020 Submitted Costs: $5,130,510.80

Mileage as of 01/01/2020: 255.13
Mileage as of 01/01/2021: N/A
2021 Aids: $814,813.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 19.7770%
SOC Amount: $883,153.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: N/A
Rate Per Mile: N/A
RPM Amount: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $883,153.36

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $733,332.29
Maximum 2022 Cushion: $937,035.70

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $883,153.36

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A
85% Cost Cap: N/A

Cost Cap Reduction Amount: $0.00
Payable Amount: $883,153.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $883,153.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $215,565.67  Mileage as of 01/01/2021: 51.91
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $35,556.51  RPM Amount: $139,170.71

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $139,170.71

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $122,777.53  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $139,170.71

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $201,155.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $170,982.32  Payable Amount: $139,170.71

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $139,170.71

INPUT GTA FIGURES:

CVT Code: 54004
NAME: TOWN OF BIG BEND
TOWN OF BIG BEND
RUSK COUNTY

6-Year Average Cost(2015-2020): $269,137.67 Mileage as of 01/01/2020: 43.28
3-Year Average Cost(2018-2020): $304,619.00 Mileage as of 01/01/2021: 43.28
2020 Submitted Costs: $426,482.00 2021 Aids: $113,739.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $269,137.67 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $44,392.95 |

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2020: | 43.28 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $116,033.68 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $116,033.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

| % Change in Certified Miles: | 0.0000% |
| Minimum 2022 Cushion: | $102,365.86 |
| Maximum 2022 Cushion: | N/A |

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| Adjustment Amount: | N/A |
| Adjustment Type: | N/A |
| 2022 Adjusted Amount: | $116,033.68 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $304,619.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $258,926.15 Payable Amount: $116,033.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $116,033.68

INPUT GTA FIGURES:

CVT Code: 54006

NAME: TOWN OF BIG FALLS

TOWN OF BIG FALLS

RUSK COUNTY

6-Year Average Cost(2015-2020): $62,534.17
3-Year Average Cost(2018-2020): $89,886.00
2020 Submitted Costs: $75,431.00

Mileage as of 01/01/2020: 22.95
Mileage as of 01/01/2021: 22.95
2021 Aids: $24,223.03

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $62,534.17 Mileage as of 01/01/2021: 22.95
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $10,314.71 RPM Amount: $61,528.95

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $61,528.95

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $21,800.73 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $61,528.95

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $89,886.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $76,403.10 Payable Amount: $61,528.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $61,528.95

INPUT GTA FIGURES:

CVT Code: 54008 | NAME: TOWN OF CEDAR RAPIDS | TOWN OF CEDAR RAPIDS

- 6-Year Average Cost(2015-2020): $44,474.50
- 3-Year Average Cost(2018-2020): $44,285.00
- 2020 Submitted Costs: $51,644.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]
   
   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   
   - **6-Year Average Cost**: $44,474.50
   - **SOC Percentage**: 16.4945%
   - **SOC Amount**: $7,335.85
   - **Rate Per Mile**: $2,681.00
   - **RPM Amount**: $50,483.23

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount**: $50,483.23

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles**: 0.0000%
   - **Minimum 2022 Cushion**: $31,373.42
   - **Maximum 2022 Cushion**: N/A
   - **Adjustment Amount**: N/A
   - **Adjustment Type**: N/A
   - **2022 Adjusted Amount**: $50,483.23

4. Apply Cost Cap(Municipalities ONLY)

   No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost**: $44,285.00
   - **Cost Cap Reduction Amount**: -$7,083.93
   - **98% Cost Cap**: $43,399.30
   - **Payable Amount**: $43,399.30

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions**: N/A
   - **Filing Penalty Amount**: $0.00

**FINAL GTA AMOUNT**: $43,399.30

INPUT GTA FIGURES:

CVT Code: 54010  NAME: TOWN OF DEWEY  TOWN OF DEWEY  RUSK COUNTY

- 6-Year Average Cost (2015-2020): $126,125.33  Mileage as of 01/01/2020: 39.83
- 3-Year Average Cost (2018-2020): $155,776.33  Mileage as of 01/01/2021: 39.83
- 2020 Submitted Costs: $108,393.00  2021 Aids: $104,673.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount
   
   RATE PER MILE (Municipalities only)
   
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $126,125.33  Mileage as of 01/01/2021: 39.83
   SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
   SOC Amount: $20,803.76  RPM Amount: $106,784.23

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $106,784.23

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

   % Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
   Minimum 2022 Cushion: $94,205.92  Adjustment Type: N/A
   Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $106,784.23

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $155,776.33  Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $132,409.88  Payable Amount: $106,784.23

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $106,784.23

INPUT GTA FIGURES:

CVT Code: 54012  NAME: TOWN OF FLAMBEAU  RUSK COUNTY

6-Year Average Cost(2015-2020): $263,352.33  Mileage as of 01/01/2020: 43.09
3-Year Average Cost(2018-2020): $141,630.33  Mileage as of 01/01/2021: 43.09
2020 Submitted Costs: $143,596.00  2021 Aids: $113,240.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $43,438.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $115,524.29

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $115,524.29

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $101,916.47
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $115,524.29

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $141,630.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $120,385.78  Payable Amount: $115,524.29

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $115,524.29

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 54014</th>
<th>NAME: TOWN OF GRANT</th>
<th>TOWNSHIP COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020): $158,289.50</td>
<td>Mileage as of 01/01/2020: 42.15</td>
<td></td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020): $239,919.00</td>
<td>Mileage as of 01/01/2021: 42.15</td>
<td></td>
</tr>
<tr>
<td>2020 Submitted Costs: $341,239.00</td>
<td>2021 Aids: $110,770.20</td>
<td></td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%
SOC Amount: $26,109.08

RATE PER MILE (Municipalities only)

Rate Per Mile: $2,681.00
RPM Amount: $113,004.15

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $113,004.15

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $99,693.18
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $113,004.15

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $239,919.00
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $203,931.15
Payable Amount: $113,004.15

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $113,004.15

INPUT GTA FIGURES:

CVT Code: 54016  NAME:  TOWN OF GROW
RUSK COUNTY

6-Year Average Cost(2015-2020): $90,401.17  Mileage as of 01/01/2020: 41.25
3-Year Average Cost(2018-2020): $94,578.33  Mileage as of 01/01/2021: 41.25
2020 Submitted Costs: $93,574.00  2021 Aids: $78,391.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $14,911.23  RPM Amount: $110,591.25

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $110,591.25

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $70,552.13  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $110,591.25

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $94,578.33  Cost Cap Reduction Amount: -$17,904.49
98% Cost Cap: $92,686.76  Payable Amount: $92,686.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $92,686.76

### Input GTA Figures:

<table>
<thead>
<tr>
<th>CVT Code</th>
<th>NAME</th>
<th>TOWN OF HAWKINS</th>
<th>RUSK COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>54018</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

6-Year Average Cost (2015-2020): $58,817.83  
3-Year Average Cost (2018-2020): $67,382.33  
2020 Submitted Costs: $59,452.00

Mileage as of 01/01/2020: 21.94  
Mileage as of 01/01/2021: 21.94  
2021 Aids: $53,555.67

### Calculation Steps:

#### 1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**  
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost: $58,817.83</th>
</tr>
</thead>
</table>

**SOC Percentage:** 16.4945%  
**SOC Amount:** $9,701.71

**RATE PER MILE (Municipalities only)**  
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021: 21.94</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Rate Per Mile: $2,681.00</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>RPM Amount: $58,821.14</th>
</tr>
</thead>
</table>

#### 2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

**RPM Preliminary Amount:** $58,821.14

#### 3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
</tr>
</thead>
</table>
| Maximum = No greater than 115% of previous year aid payment  
| Minimum = Eligible for no less then 90% of previous year aid payment  

<table>
<thead>
<tr>
<th>RATE PER MILE</th>
</tr>
</thead>
</table>
| Maximum = No Maximum Payment Amount  
| Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage  

| % Change in Certified Miles: 0.0000%  
| Adjustment Amount: N/A  
| Adjustment Type: N/A  

| Minimum 2022 Cushion: $48,200.10  
| Maximum 2022 Cushion: N/A  
| 2022 Adjusted Amount: $58,821.14 |

#### 4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: $67,382.33  |
| Cost Cap Reduction Amount: $0.00 |
| 98% Cost Cap: $66,034.68  |
| Payable Amount: $58,821.14 |

#### 5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| Filing Penalty Descriptions: N/A  |
| Filing Penalty Amount: $0.00 |

**Final GTA Amount:** $58,821.14

---

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 54020
NAME: TOWN OF HUBBARD
TOWN OF HUBBARD
RUSK COUNTY

6-Year Average Cost(2015-2020): $174,887.50
3-Year Average Cost(2018-2020): $127,693.33
2020 Submitted Costs: $174,092.00

Mileage as of 01/01/2020: 24.84
Mileage as of 01/01/2021: 24.84
2021 Aids: $65,279.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $28,846.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $66,596.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $66,596.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $58,751.57
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $66,596.04

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $127,693.33
85% Cost Cap: $108,539.33

Cost Cap Reduction Amount: $0.00
Payable Amount: $66,596.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $66,596.04

INPUT GTA FIGURES:

CVT Code: 54022  NAME: TOWN OF LAWRENCE  TOWN OF LAWRENCE

RUSK COUNTY

6-Year Average Cost(2015-2020): $64,488.33  Mileage as of 01/01/2020: 23.62
3-Year Average Cost(2018-2020): $69,567.67  Mileage as of 01/01/2021: 23.62
2020 Submitted Costs: $73,822.00  2021 Aids: $54,452.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $64,488.33  Mileage as of 01/01/2021: 23.62
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $10,637.04  RPM Amount: $63,325.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $63,325.22

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $49,007.68  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $63,325.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $69,567.67  Cost Cap Reduction Amount: $0.00
98% Cost Cap: $68,176.32  Payable Amount: $63,325.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $63,325.22

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code:</th>
<th>Name:</th>
<th>Town of Marshall</th>
</tr>
</thead>
<tbody>
<tr>
<td>54024</td>
<td></td>
<td>Rusk County</td>
</tr>
</tbody>
</table>

6-Year Average Cost (2015-2020): $320,718.33  Mileage as of 01/01/2020: 39.88
3-Year Average Cost (2018-2020): $519,329.33  Mileage as of 01/01/2021: 39.80
2020 Submitted Costs: $713,017.00  2021 Aids: $104,804.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

<table>
<thead>
<tr>
<th>(6-Year Average Costs x SOC Percentage) = SOC Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost: $320,718.33  SOC Percentage: 16.4945%  SOC Amount: $52,900.92</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

<table>
<thead>
<tr>
<th>(Mileage x Rate Per Mile) = RPM Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mileage as of 01/01/2021: 39.80  Rate Per Mile: $2,681.00  RPM Amount: $106,703.80</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $106,703.80

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment  N/A</td>
<td></td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment  N/A</td>
<td></td>
</tr>
</tbody>
</table>

| % Change in Certified Miles: -0.2006%  Adjustment Amount: N/A  Adjustment Type: N/A |
| Minimum 2022 Cushion: $94,134.96  2022 Adjusted Amount: $106,703.80 |
| Maximum 2022 Cushion: N/A  |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: $519,329.33  Cost Cap Reduction Amount: $0.00 |
| 85% Cost Cap: $441,429.93  Payable Amount: $106,703.80 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $106,703.80

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(6-Year Average Costs \times SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $157,218.67 |
| SOC Percentage:       | 16.4945% |
| SOC Amount:           | $25,932.45 |

RATE PER MILE (Municipalities only)  
(Mileage \times Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 38.13 |
| Rate Per Mile:             | $2,681.00 |
| RPM Amount:                | $102,226.53 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $102,226.53

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

| % Change in Certified Miles: | 0.0000% |
| Minimum 2022 Cushion:       | $90,185.08 |
| Maximum 2022 Cushion:       | N/A |

RATE PER MILE  
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| Adjustment Amount: | N/A |
| Adjustment Type:   | N/A |
| 2022 Adjusted Amount: | $102,226.53 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $213,421.67  
85% Cost Cap: $181,408.42  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $102,226.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $102,226.53

INPUT GTA FIGURES:

CVT Code: 54028
NAME: TOWN OF RICHLAND
RUSK COUNTY

6-Year Average Cost (2015-2020): $64,898.33
3-Year Average Cost (2018-2020): $67,871.67
2020 Submitted Costs: $75,243.00

INPUT GTA FIGURES:

Mileage as of 01/01/2020: 24.82
Mileage as of 01/01/2021: 24.82
2021 Aids: $55,517.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $10,704.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $66,542.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $66,542.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $49,965.72
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $66,542.42

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $67,871.67
98% Cost Cap: $66,514.24
Cost Cap Reduction Amount: $28.18
Payable Amount: $66,514.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $66,514.24

INPUT GTA FIGURES:

```
CVT Code: 54030  NAME: TOWN OF RUSK
RUSK COUNTY
```

6-Year Average Cost(2015-2020): $212,735.67  Mileage as of 01/01/2020: 39.47
3-Year Average Cost(2018-2020): $220,706.67  Mileage as of 01/01/2021: 39.58
2020 Submitted Costs: $172,239.00  2021 Aids: $103,727.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
</tbody>
</table>

6-Year Average Cost: $212,735.67  Mileage as of 01/01/2021: 39.58
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $35,089.71  RPM Amount: $106,113.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $106,113.98

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.2787%  Adjustment Amount: N/A
Minimum 2022 Cushion: $93,614.62  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $106,113.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $220,706.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $187,600.67  Payable Amount: $106,113.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $106,113.98

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54032  NAME:  TOWN OF SOUTH FORK  
RUSK COUNTY

6-Year Average Cost(2015-2020):  $30,090.33  Mileage as of 01/01/2020:  15.90
3-Year Average Cost(2018-2020):  $32,382.33  Mileage as of 01/01/2021:  15.90
2020 Submitted Costs:  $29,796.00  2021 Aids:  $26,777.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $30,090.33  Mileage as of 01/01/2021:  15.90
SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $4,963.25  RPM Amount:  $42,627.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $42,627.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles:  0.0000%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $24,099.54  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $42,627.90

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $32,382.33  Cost Cap Reduction Amount:  -$10,893.22
98% Cost Cap:  $31,734.68  Payable Amount:  $31,734.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $31,734.68

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 54034</th>
<th>NAME: TOWN OF STRICKLAND</th>
<th>COUNTY: RUSK</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020): $157,632.67</td>
<td>Mileage as of 01/01/2020: 27.33</td>
<td></td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020): $184,482.33</td>
<td>Mileage as of 01/01/2021: 27.33</td>
<td></td>
</tr>
<tr>
<td>2020 Submitted Costs: $221,687.00</td>
<td>2021 Aids: $71,823.24</td>
<td></td>
</tr>
</tbody>
</table>

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE** (Municipalities only)
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $157,632.67
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $26,000.74
   - **Mileage as of 01/01/2021:** 27.33
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $73,271.73

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   **RPM Preliminary Amount:** $73,271.73

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment
   adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.0000%
   - **Minimum 2022 Cushion:** $64,640.92
   - **Maximum 2022 Cushion:** N/A
   - **Adjustment Amount:** N/A
   - **Adjustment Type:** N/A
   - **2022 Adjusted Amount:** $73,271.73

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $184,482.33
   - **85% Cost Cap:** $156,809.98
   - **Cost Cap Reduction Amount:** $0.00
   - **Payable Amount:** $73,271.73

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $73,271.73

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54036  NAME: TOWN OF STUBBS  TOWN OF STUBBS  RUSK COUNTY

6-Year Average Cost (2015-2020): $185,129.50  Mileage as of 01/01/2020: 49.63
3-Year Average Cost (2018-2020): $156,631.00  Mileage as of 01/01/2021: 49.63
2020 Submitted Costs: $165,573.00  2021 Aids: $130,427.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $185,129.50  Mileage as of 01/01/2021: 49.63
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $30,536.21  RPM Amount: $133,058.03

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $133,058.03

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
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</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $117,384.88  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $133,058.03

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $156,631.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $133,136.35  Payable Amount: $133,058.03

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $133,058.03

INPUT GTA FIGURES:

CVT Code: 54038
NAME: TOWN OF THORNAPPLE
TOWN: RUSK COUNTY

6-Year Average Cost (2015-2020): $193,098.00
3-Year Average Cost (2018-2020): $209,864.67
2020 Submitted Costs: $125,959.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $193,098.00
SOC Percentage: 16.4945%
SOC Amount: $31,850.57

Mileage as of 01/01/2021: 52.25
Rate Per Mile: $2,681.00
RPM Amount: $140,082.25

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $140,082.25

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $123,581.70
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $140,082.25

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $209,864.67
85% Cost Cap: $178,384.97

Cost Cap Reduction Amount: $0.00
Payable Amount: $140,082.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $140,082.25

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54040  NAME:  TOWN OF TRUE
RUSK COUNTY

6-Year Average Cost(2015-2020):  $71,318.17  Mileage as of 01/01/2020:  27.60
3-Year Average Cost(2018-2020):  $65,411.33  Mileage as of 01/01/2021:  27.60
2020 Submitted Costs:  $75,257.00  2021 Aids:  $51,548.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $11,763.58  RPM Amount:  $73,995.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $73,995.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles:  0.0000%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $46,393.68  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $73,995.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $65,411.33  Cost Cap Reduction Amount:  -$9,892.50
98% Cost Cap:  $64,103.10  Payable Amount:  $64,103.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $64,103.10

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54042 NAME: TOWN OF WASHINGTON RUSK COUNTY

6-Year Average Cost(2015-2020): $123,861.50 Mileage as of 01/01/2020: 43.09
3-Year Average Cost(2018-2020): $140,996.00 Mileage as of 01/01/2021: 43.09
2020 Submitted Costs: $169,779.00 2021 Aids: $101,896.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

SHARE OF COSTS

6-Year Average Cost: $123,861.50 Mileage as of 01/01/2021: 43.09
SOC Percentage: 16.4945%
SOC Amount: $20,430.35

RATE PER MILE

Rate Per Mile: $2,681.00 RPM Amount: $115,524.29

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $115,524.29

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $91,706.67 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $115,524.29

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $140,996.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $119,846.60 Payable Amount: $115,524.29

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $115,524.29

INPUT GTA FIGURES:

CVT Code: 54044
NAME: TOWN OF WILKINSON
RUSK COUNTY

6-Year Average Cost(2015-2020): $37,234.17
3-Year Average Cost(2018-2020): $53,993.00
2020 Submitted Costs: $45,510.00

Mileage as of 01/01/2020: 5.87
Mileage as of 01/01/2021: 5.87
2021 Aids: $15,426.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $6,141.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $15,737.47

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $15,737.47

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $13,883.72
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $15,737.47

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $53,993.00
85% Cost Cap: $45,894.05
Cost Cap Reduction Amount: $0.00
Payable Amount: $15,737.47

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $15,737.47

INPUT GTA FIGURES:

CVT Code: 54046  NAME:  TOWN OF WILLARD  RUSK COUNTY


Mileage as of 01/01/2020: 24.66  Mileage as of 01/01/2021: 24.66  2021 Aids: $64,806.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 6.4945%  Rate Per Mile: $2,681.00
SOC Amount: $27,723.04  RPM Amount: $66,113.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $66,113.46

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $58,325.83  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $66,113.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $196,379.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $166,922.43  Payable Amount: $66,113.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $66,113.46

INPUT GTA FIGURES:

CVT Code: 54048  NAME:  TOWN OF WILSON  RUSK COUNTY

6-Year Average Cost(2015-2020): $93,951.67  Mileage as of 01/01/2020: 25.41
3-Year Average Cost(2018-2020): $133,581.33  Mileage as of 01/01/2021: 25.41
2020 Submitted Costs: $197,593.00  2021 Aids: $66,777.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   (6-Year Average Costs x SOC Percentage) = SOC Amount
   RATE PER MILE (Municipalities only)
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $93,951.67  Mileage as of 01/01/2021: 25.41
   SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
   SOC Amount: $15,496.87  RPM Amount: $68,124.21

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $68,124.21

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   RATE PER MILE
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment
   adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
   Minimum 2022 Cushion: $60,099.73  Adjustment Type: N/A
   Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $68,124.21

4. Apply Cost Cap(Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $133,581.33  Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $113,544.13  Payable Amount: $68,124.21

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $68,124.21
INPUT GTA FIGURES:

CVT Code: 54106 NAME: VILLAGE OF BRUCE RUSK COUNTY

6-Year Average Cost(2015-2020): $169,231.73 Mileage as of 01/01/2020: 7.80
3-Year Average Cost(2018-2020): $212,414.40 Mileage as of 01/01/2021: 7.80
2020 Submitted Costs: $135,950.00 2021 Aids: $26,646.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM Amount = (Mileage x Rate Per Mile)

SOC Percentage: 16.4945%
SOC Amount: $27,913.95
Rate Per Mile: $2,681.00
RPM Amount: $20,911.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $27,913.95

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
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<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $23,981.51 Adjustment Type: N/A
Maximum 2022 Cushion: $30,643.04 2022 Adjusted Amount: $27,913.95

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $212,414.40 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $180,552.24 Payable Amount: $27,913.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $27,913.95

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 54111  NAME: VILLAGE OF CONRATH  RUSK COUNTY

6-Year Average Cost (2015-2020): $3,576.83  Mileage as of 01/01/2020: 2.33
3-Year Average Cost (2018-2020): $2,048.67  Mileage as of 01/01/2021: 2.33
2020 Submitted Costs: $5,220.00  2021 Aids: $1,501.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $3,576.83  Mileage as of 01/01/2021: 2.33
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $589.98  RPM Amount: $6,246.73

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $6,246.73

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
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<tbody>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $1,351.50  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $6,246.73

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $2,048.67  Cost Cap Reduction Amount: $4,505.36
85% Cost Cap: $1,741.37  Payable Amount: $1,741.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,741.37

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 54131</th>
<th>NAME: VILLAGE OF GLEN FLORA</th>
<th>RUSK COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$21,019.00</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$23,900.33</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$42,310.00</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount
   
   **RATE PER MILE**
   
   (Mileage x Rate Per Mile) = RPM Amount

   **6-Year Average Cost:** $21,019.00
   **SOC Percentage:** 16.4945%
   **SOC Amount:** $3,466.98
   **Rate Per Mile:** $2,681.00
   **RPM Amount:** $9,597.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $9,597.98

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   
   Minimum = Eligible for no less than 90% of previous year aid payment
   
   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000%
   Minimum 2022 Cushion: $8,467.42
   Maximum 2022 Cushion: N/A
   Adjustment Amount: N/A
   Adjustment Type: N/A
   2022 Adjusted Amount: $9,597.98

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $23,900.33
   **Cost Cap Reduction Amount:** $0.00
   **85% Cost Cap:** $20,315.28
   **Payable Amount:** $9,597.98

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $9,597.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$110,311.83</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$18,195.40</td>
</tr>
</tbody>
</table>

   RATE PER MILE (Municipalities only)

   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   | Mileage as of 01/01/2021: | 5.58 |
   | Rate Per Mile:            | $2,681.00 |
   | RPM Amount:               | $14,959.98 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   SOC Preliminary Amount: $18,195.40

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   RATE PER MILE
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: N/A
   | Adjustment Amount: | $0.00 |
   | Adjustment Type:   | N/A   |
   | Maximum 2022 Cushion: | $16,807.26 |
   | 2022 Adjusted Amount: | $18,195.40 |
   | Minimum 2022 Cushion: | $21,475.94 |

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   | 3-Year Average Cost: | $114,611.00 |
   | Cost Cap Reduction Amount: | $0.00 |
   | 85% Cost Cap: | $97,419.35 |
   | Payable Amount: | $18,195.40 |

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   | Filing Penalty Amount: | $0.00 |

FINAL GTA AMOUNT: $18,195.40

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54141
NAME: VILLAGE OF INGRAM
RUSK COUNTY

6-Year Average Cost(2015-2020): $19,441.17
3-Year Average Cost(2018-2020): $18,411.33
2020 Submitted Costs: $17,682.00
Mileage as of 01/01/2020: 4.42
Mileage as of 01/01/2021: 4.42
2021 Aids: $11,615.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $19,441.17
SOC Percentage: 16.4945%
SOC Amount: $3,206.73

Mileage as of 01/01/2021: 4.42
Rate Per Mile: $2,681.00
RPM Amount: $11,850.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $11,850.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $10,454.18
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $11,850.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $18,411.33
85% Cost Cap: $15,649.63
Cost Cap Reduction Amount: $0.00
Payable Amount: $11,850.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $11,850.02

INPUT GTA FIGURES:

CVT Code: 54181  
NAME:  
VILLAGE OF SHELDON  
RUSK COUNTY

6-Year Average Cost(2015-2020):  $64,926.93  
3-Year Average Cost(2018-2020):  $64,677.80  
2020 Submitted Costs:  $119,323.60

Mileage as of 01/01/2020:  
Mileage as of 01/01/2021:  
2021 Aids:  

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%  
SOC Amount:  
Mileage as of 01/01/2021:  
Rate Per Mile:  
RPM Amount:  

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion:  
Maximum 2022 Cushion:  
Adjustment Amount:  
Adjustment Type:  
2022 Adjusted Amount:  

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  
85% Cost Cap:  
Cost Cap Reduction Amount:  
Payable Amount:  

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  
Filing Penalty Amount:  

FINAL GTA AMOUNT:  

$13,083.28

Find the description of the calculation process and data definitions on the GTA home page at:  
INPUT GTA FIGURES:

CVT Code: 54186  NAME: VILLAGE OF TONY
RUSK COUNTY

6-Year Average Cost (2015-2020): $23,882.67  Mileage as of 01/01/2020: 5.22
3-Year Average Cost (2018-2020): $24,142.33  Mileage as of 01/01/2021: 5.22
2020 Submitted Costs: $20,008.00  2021 Aids: $13,718.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $23,882.67  Mileage as of 01/01/2021: 5.22
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $3,939.33  RPM Amount: $13,994.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $13,994.82

3. Calculate Minimum and Maximum Adjustments

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<tr>
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<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
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</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $12,346.34  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $13,994.82

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $24,142.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $20,520.98  Payable Amount: $13,994.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $13,994.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)
   
   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]
   
   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage x Rate Per Mile}) = \text{RPM Amount}\]
   
   - **6-Year Average Cost:** $233,229.17
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $38,470.01
   - **Mileage as of 01/01/2021:** 3.86
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $10,348.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)
   
   Note: RPM Amount is not applicable to counties
   
   **SOC Preliminary Amount:** $38,470.01

3. Calculate Minimum and Maximum Adjustments
   
   **SHARE OF COSTS**
   
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less than 90% of previous year aid payment
   
   **RATE PER MILE**
   
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage
   
   - **% Change in Certified Miles:** N/A
   - **Minimum 2022 Cushion:** $17,694.33
   - **Maximum 2022 Cushion:** $22,609.43
   - **Adjustment Amount:** -$15,860.58
   - **Adjustment Type:** Maximum Cushion
   - **2022 Adjusted Amount:** $22,609.43

4. Apply Cost Cap (Municipalities ONLY)
   
   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.
   
   - **3-Year Average Cost:** $257,257.33
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $218,668.73
   - **Payable Amount:** $22,609.43

5. Apply Filing Penalty
   
   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.
   
   **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

   **FINAL GTA AMOUNT:** $22,609.43

INPUT GTA FIGURES:

CVT Code: 54246  NAME: CITY OF LADYSMITH  RUSK COUNTY

6-Year Average Cost (2015-2020): $1,715,133.77  Mileage as of 01/01/2020: 34.45
3-Year Average Cost (2018-2020): $1,952,790.00  Mileage as of 01/01/2021: 34.45
2020 Submitted Costs: $2,393,770.20  2021 Aids: $266,497.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,715,133.77  Mileage as of 01/01/2021: 34.45
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $282,902.95  RPM Amount: $92,360.45

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $282,902.95

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $239,847.58  Adjustment Type: N/A
Maximum 2022 Cushion: $306,471.91  2022 Adjusted Amount: $282,902.95

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,952,790.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,659,871.50  Payable Amount: $282,902.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $282,902.95

INPUT GTA FIGURES:

CVT Code: 55000  NAME: SAINT CROIX COUNTY  ST. CROIX COUNTY

6-Year Average Cost(2015-2020): $11,915,186.60  Mileage as of 01/01/2020: 334.48
3-Year Average Cost(2018-2020): N/A  Mileage as of 01/01/2021: N/A
2020 Submitted Costs: $11,987,804.20  2021 Aids: $2,332,895.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $11,915,186.60  Mileage as of 01/01/2021: N/A
SOC Percentage: 19.7770%  Rate Per Mile: N/A
SOC Amount: $2,356,466.21  RPM Amount: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $2,356,466.21

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
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<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
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<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $2,099,605.75  Adjustment Type: N/A
Maximum 2022 Cushion: $2,682,829.57  2022 Adjusted Amount: $2,356,466.21

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A  Cost Cap Reduction Amount: $0.00
85% Cost Cap: N/A  Payable Amount: $2,356,466.21

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $2,356,466.21

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55002 NAME: TOWN OF BALDWIN
ST. CROIX COUNTY

6-Year Average Cost(2015-2020): $312,103.33 Mileage as of 01/01/2020: 52.72
3-Year Average Cost(2018-2020): $334,428.67 Mileage as of 01/01/2021: 52.72
2020 Submitted Costs: $328,978.00 2021 Aids: $138,548.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount
(6-Year Average Cost: $312,103.33 SOC Percentage: 16.4945% SOC Amount: $51,479.92
RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount
Mileage as of 01/01/2021: 52.72 Rate Per Mile: $2,681.00 RPM Amount: $141,342.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $141,342.32

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $124,693.34 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $141,342.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $334,428.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $284,264.37 Payable Amount: $141,342.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $141,342.32

INPUT GTA FIGURES:

CVT Code: 55004
NAME: TOWN OF CADY
TOWN OF CADY
ST. CROIX COUNTY

6-Year Average Cost (2015-2020): $259,193.00
3-Year Average Cost (2018-2020): $264,281.33
2020 Submitted Costs: $278,052.00

INPUT GTA FIGURES:

6-Year Average Cost as of 01/01/2020: $259,193.00
Mileage as of 01/01/2020: 45.93
3-Year Average Cost as of 01/01/2021: $264,281.33
Mileage as of 01/01/2021: 45.93
2021 Aids: $120,704.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $42,752.62

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $123,138.33

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $123,138.33

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $108,633.64
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $123,138.33

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $264,281.33
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $224,639.13
Payable Amount: $123,138.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $123,138.33

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 55006</th>
<th>NAME: TOWN OF CYLON</th>
<th>TOWN OF CYLON</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$209,441.33</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$229,804.33</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$262,024.00</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $209,441.33 | Mileage as of 01/01/2021: | 37.31 |
| SOC Percentage: | 16.4945% | Rate Per Mile: | $2,681.00 |
| SOC Amount: | $34,546.33 | RPM Amount: | $100,028.11 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $100,028.11

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2022 Cushion: | $88,245.61 | Adjustment Type: | N/A |
| Maximum 2022 Cushion: | N/A | 2022 Adjusted Amount: | $100,028.11 |

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| Adjustment Amount: | N/A |
| Adjustment Type: | N/A |
| Payable Amount: | $100,028.11 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: | $229,804.33 | Cost Cap Reduction Amount: | $0.00 |
| 85% Cost Cap: | $195,333.68 | Payable Amount: | $100,028.11 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $100,028.11

INPUT GTA FIGURES:

CVT Code: 55008
NAME: TOWN OF EAU GALLE
TOWN: ST. CROIX COUNTY

6-Year Average Cost(2015-2020): $289,466.83
3-Year Average Cost(2018-2020): $335,326.67
2020 Submitted Costs: $363,456.00

Mileage as of 01/01/2020: 48.09
Mileage as of 01/01/2021: 48.09
2021 Aids: $126,380.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $289,466.83
SOC Percentage: 16.4945%
SOC Amount: $47,746.14

Mileage as of 01/01/2021: 48.09
Rate Per Mile: $2,681.00
RPM Amount: $128,929.29

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $128,929.29

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $113,742.47
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $128,929.29

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $335,326.67
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $285,027.67
Payable Amount: $128,929.29

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $128,929.29

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 55010
NAME: TOWN OF EMERALD
ST. CROIX COUNTY

6-Year Average Cost(2015-2020): $361,999.67
3-Year Average Cost(2018-2020): $395,485.67
2020 Submitted Costs: $398,535.00

ST. CROIX COUNTY
Mileage as of 01/01/2020: 46.45
Mileage as of 01/01/2021: 46.45
2021 Aids: $122,070.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS Rate Per Mile (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $361,999.67 Mileage as of 01/01/2021: 46.45
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $59,710.08 RPM Amount: $124,532.45

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $124,532.45

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.000%
Minimum 2022 Cushion: $109,863.54
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $124,532.45

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $395,485.67
85% Cost Cap: $336,162.82
Cost Cap Reduction Amount: $0.00
Payable Amount: $124,532.45

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $124,532.45

INPUT GTA FIGURES:

CVT Code: 55012
NAME: TOWN OF ERIN PRAIRIE
ST. CROIX COUNTY

6-Year Average Cost(2015-2020): $206,746.83
3-Year Average Cost(2018-2020): $211,740.33
2020 Submitted Costs: $200,029.00

Mileage as of 01/01/2020: 46.67
Mileage as of 01/01/2021: 46.67
2021 Aids: $122,648.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $206,746.83
SOC Percentage: 16.4945%
SOC Amount: $34,101.88

Mileage as of 01/01/2021: 46.67
Rate Per Mile: $2,681.00
RPM Amount: $125,122.27

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $125,122.27

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
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<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Minimum = No Maximum Payment Amount</td>
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<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $110,383.88
Maximum 2022 Cushion: N/A

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $211,740.33
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $179,979.28
Payable Amount: $125,122.27

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $125,122.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[ \text{SOC Amount} = (\text{6-Year Average Cost} \times \text{SOC Percentage}) \]

\[ \text{SOC Percentage} = 16.4945\% \]

\[ \$228,309.50 \times 16.4945\% = \$37,658.54 \]

RATE PER MILE (Municipalities only)

\[ \text{RPM Amount} = (\text{Mileage} \times \text{Rate Per Mile}) \]

\[ \text{Rate Per Mile} = 46.25 \]

\[ 46.25 \times \text{Mileage} = \text{RPM Amount} \]

\[ \text{RPM Amount} = 46.25 \times 2021 \text{ Aids} = 46.25 \times 121,545.00 = \$123,996.25 \]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

\[ \text{RPM Preliminary Amount} = \min(\text{SOC Amount}, \text{RPM Amount}) = \min(\$37,658.54, \$123,996.25) = \$37,658.54 \]

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

- Maximum = No greater than 115% of previous year aid payment
- Minimum = Eligible for no less than 90% of previous year aid payment

\[ \% \text{ Change in Certified Miles} = 0.0000\% \]
\[ \text{Minimum 2022 Cushion} = \$109,390.50 \]
\[ \text{Maximum 2022 Cushion} = \text{N/A} \]

RATE PER MILE

- Maximum = No Maximum Payment Amount
- Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

\[ \text{Adjustment Amount} = \text{N/A} \]
\[ \text{Adjustment Type} = \text{N/A} \]
\[ \text{2022 Adjusted Amount} = \text{N/A} \]
\[ \text{2022 Adjusted Amount} = \text{N/A} \]

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

\[ \text{3-Year Average Cost} = \$224,242.33 \]
\[ \text{Cost Cap Reduction Amount} = \text{N/A} \]
\[ \text{85% Cost Cap} = \$190,605.98 \]
\[ \text{Payable Amount} = \text{N/A} \]

\[ \text{Cost Cap Reduction Amount} = \text{N/A} \]
\[ \text{Payable Amount} = \$123,996.25 \]

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

\[ \text{Filing Penalty Descriptions} = \text{N/A} \]
\[ \text{Filing Penalty Amount} = \$0.00 \]

\[ \text{Final GTA Amount} = \text{Payable Amount} = \$123,996.25 \]

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS                        RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $370,328.33  Mileage as of 01/01/2021: 46.33
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $61,083.85  RPM Amount: $124,210.73

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $124,210.73

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS                        RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $109,579.72  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $124,210.73

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $393,624.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $334,580.97  Payable Amount: $124,210.73

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $124,210.73


Note: Counties are not eligible to be factored as a Rate per Mile calculation.
INPUT GTA FIGURES:

CVT Code: 55018  NAME:  TOWN OF HAMMOND  ST. CROIX COUNTY

6-Year Average Cost(2015-2020): $326,239.67  Mileage as of 01/01/2020:  59.17
3-Year Average Cost(2018-2020): $336,539.67  Mileage as of 01/01/2021:  59.42
2020 Submitted Costs: $241,268.00  2021 Aids: $155,498.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $326,239.67  Mileage as of 01/01/2021:  59.42
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $53,811.64  RPM Amount: $159,305.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $159,305.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

<table>
<thead>
<tr>
<th>Maximum</th>
<th>No greater than 115% of previous year aid payment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum</td>
<td>Eligible for no less then 90% of previous year aid payment</td>
</tr>
</tbody>
</table>

| % Change in Certified Miles: 0.4225% | Adjustment Amount: N/A |
| Minimum 2022 Cushion: $140,540.18 | Adjustment Type: N/A |
| Maximum 2022 Cushion: N/A | 2022 Adjusted Amount: $159,305.02 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $336,539.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $286,058.72  Payable Amount: $159,305.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $159,305.02

CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**

   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $741,137.25
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $122,246.97
   - **Mileage as of 01/01/2020:** 100.92
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $270,217.99

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties.

   **RPM Preliminary Amount:** $270,217.99

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   | % Change in Certified Miles: | -0.1288% |
   | Minimum 2022 Cushion: | $238,388.51 |
   | Maximum 2022 Cushion: | N/A |

   **Adjustment Amount:** N/A

   **Adjustment Type:** N/A

   **2022 Adjusted Amount:** $270,217.99

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $1,003,641.50
   - **85% Cost Cap:** $853,095.28

   **Cost Cap Reduction Amount:** $0.00

   **Payable Amount:** $270,217.99

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A

   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $270,217.99

INPUT GTA FIGURES:

CVT Code: 55022
NAME: TOWN OF KINNICKINNIC
ST. CROIX COUNTY

6-Year Average Cost(2015-2020): $413,090.50 Mileage as of 01/01/2020: 43.69
3-Year Average Cost(2018-2020): $463,722.33 Mileage as of 01/01/2021: 43.69
2020 Submitted Costs: $168,266.00 2021 Aids: $114,817.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $413,090.50 SOC Percentage: 16.4945%
SOC Amount: $68,137.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 43.69 Rate Per Mile: $2,681.00
RPM Amount: $117,132.89

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $117,132.89

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $103,335.59
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $117,132.89

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $463,722.33 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $394,163.98 Payable Amount: $117,132.89

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $117,132.89

INPUT GTA FIGURES:

CVT Code: 55024  Name: TOWN OF PLEASANT VALLEY  ST. CROIX COUNTY

6-Year Average Cost(2015-2020): $142,238.17  Mileage as of 01/01/2020: 19.45
3-Year Average Cost(2018-2020): $137,121.67  Mileage as of 01/01/2021: 19.45
2020 Submitted Costs: $123,692.00  2021 Aids: $51,114.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $142,238.17  Mileage as of 01/01/2021: 19.45
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $23,461.49  RPM Amount: $52,145.45

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $52,145.45

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $46,003.14  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $52,145.45

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $137,121.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $116,553.42  Payable Amount: $52,145.45

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $52,145.45

Input GTA Figures:

CVT Code: 55026
NAME: TOWN OF RICHMOND
ST. CROIX COUNTY

6-Year Average Cost (2015-2020): $318,056.75
3-Year Average Cost (2018-2020): $321,229.83
2020 Submitted Costs: $209,993.00

Mileage as of 01/01/2020: 67.14
Mileage as of 01/01/2021: 67.51
2021 Aids: $176,443.92

Calculation Steps:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   RATE PER MILE (Municipalities only)

   (6-Year Average Costs x SOC Percentage) = SOC Amount
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $318,056.75
   SOC Percentage: 16.4945%
   SOC Amount: $52,461.91

   Mileage as of 01/01/2021: 67.51
   Rate Per Mile: $2,681.00
   RPM Amount: $180,994.31

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $180,994.31

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   RATE PER MILE

   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment
   adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.5511%
   Minimum 2022 Cushion: $159,674.65
   Maximum 2022 Cushion: N/A
   Adjustment Amount: N/A
   Adjustment Type: N/A
   2022 Adjusted Amount: $180,994.31

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $321,229.83
   85% Cost Cap: $273,045.36
   Cost Cap Reduction Amount: $0.00
   Payable Amount: $180,994.31

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

Final GTA Amount: $180,994.31

### CALENDAR YEAR 2022 FINAL GTA CALCULATION

**Note:** Counties are not eligible to be factored as a Rate per Mile calculation.

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 55028</th>
<th>NAME: TOWN OF RUSH RIVER</th>
<th>TOWN: ST. CROIX COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$90,378.83</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$90,103.67</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$140,020.00</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[
   \text{SOC Amount} = (6\text{-Year Average Costs} \times \text{SOC Percentage})
   \]

   **RATE PER MILE (Municipalities only)**
   
   \[
   \text{RPM Amount} = (\text{Mileage} \times \text{Rate Per Mile})
   \]

   | 6-Year Average Cost: | $90,378.83 | Mileage as of 01/01/2021: | 21.27 |
   | SOC Percentage: | 16.4945% | Rate Per Mile: | $2,681.00 |
   | SOC Amount: | $14,907.55 | RPM Amount: | $57,024.87 |

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $57,024.87

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   | % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
   | Minimum 2022 Cushion: | $50,307.80 | Adjustment Type: | N/A |
   | Maximum 2022 Cushion: | N/A | 2022 Adjusted Amount: | $57,024.87 |

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   | 3-Year Average Cost: | $90,103.67 | Cost Cap Reduction Amount: | $0.00 |
   | 85% Cost Cap: | $76,588.12 | Payable Amount: | $57,024.87 |

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   
   Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $57,024.87

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 55030</th>
<th>NAME:</th>
<th>TOWN OF SAINT JOSEPH</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>ST. CROIX COUNTY</td>
</tr>
</tbody>
</table>

6-Year Average Cost(2015-2020): $1,257,100.37
3-Year Average Cost(2018-2020): $2,141,354.50
2020 Submitted Costs: $5,238,610.00

Mileage as of 01/01/2020: 70.96
Mileage as of 01/01/2021: 71.09
2021 Aids: $186,482.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $1,257,100.37
SOC Percentage: 16.4945%
SOC Amount: $207,352.57

MILEAGE

Rate Per Mile: $2,681.00
RPM Amount: $190,592.29

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $207,352.57

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $167,834.59
Maximum 2022 Cushion: $214,455.31
Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $207,352.57

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $2,141,354.50
85% Cost Cap: $1,820,151.33
Cost Cap Reduction Amount: $0.00
Payable Amount: $207,352.57

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $207,352.57

INPUT GTA FIGURES:

CVT Code: 55032  NAME:  TOWN OF SOMERSET  ST. CROIX COUNTY

6-Year Average Cost(2015-2020): $721,879.92  Mileage as of 01/01/2020: 100.36
3-Year Average Cost(2018-2020): $730,884.83  Mileage as of 01/01/2021: 101.34
2020 Submitted Costs: $753,947.50  2021 Aids: $263,746.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $119,070.57

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 101.34
Rate Per Mile: $2,681.00
RPM Amount: $271,692.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $271,692.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.9765%
Minimum 2022 Cushion: $239,689.37
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $271,692.54

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $730,884.83  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $621,252.11  Payable Amount: $271,692.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $271,692.54

INPUT GTA FIGURES:

CVT Code: 55034
NAME: TOWN OF SPRINGFIELD
TOWN OF SPRINGFIELD
ST. CROIX COUNTY

6-Year Average Cost(2015-2020): $140,347.00
3-Year Average Cost(2018-2020): $137,611.67
2020 Submitted Costs: $123,445.00

Mileage as of 01/01/2020: 34.19
Mileage as of 01/01/2021: 34.19
2021 Aids: $89,851.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount
6-Year Average Cost: $140,347.00
SOC Percentage: 16.4945%
SOC Amount: $23,149.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount
Mileage as of 01/01/2021: 34.19
Rate Per Mile: $2,681.00
RPM Amount: $91,663.39

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $91,663.39

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $80,866.19
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $91,663.39

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $137,611.67
85% Cost Cap: $116,969.92
Cost Cap Reduction Amount: $0.00
Payable Amount: $91,663.39

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $91,663.39

INPUT GTA FIGURES:

CVT Code: 55036  NAME: ST. CROIX COUNTY TOWN OF STANTON

6-Year Average Cost(2015-2020): $244,336.33  Mileage as of 01/01/2020: 42.60
3-Year Average Cost(2018-2020): $258,782.67  Mileage as of 01/01/2021: 42.60
2020 Submitted Costs: $178,943.00  2021 Aids: $111,952.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(Municipalities only)

|(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $40,302.09

RATE PER MILE

(Mileage x Rate Per Mile = RPM Amount)

Mileage as of 01/01/2021: 42.60
Rate Per Mile: $2,681.00
RPM Amount: $114,210.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $114,210.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

| % Change in Certified Miles: 0.0000% | Adjustment Amount: N/A |
| Minimum 2022 Cushion: $100,757.52 | Adjustment Type: N/A |
| Maximum 2022 Cushion: N/A | 2022 Adjusted Amount: $114,210.60 |

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $258,782.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $219,965.27  Payable Amount: $114,210.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $114,210.60

INPUT GTA FIGURES:

CVT Code: 55038  
NAME:  
TOWN OF STAR PRAIRIE  
ST. CROIX COUNTY

6-Year Average Cost(2015-2020): $328,058.50  
3-Year Average Cost(2018-2020): $362,954.00  
2020 Submitted Costs: $400,697.00

Mileage as of 01/01/2020: 59.98  
Mileage as of 01/01/2021: 59.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $328,058.50  
SOC Percentage: 16.4945%  
SOC Amount: $54,111.65

Mileage as of 01/01/2021: 59.98  
Rate Per Mile: $2,681.00  
RPM Amount: $160,806.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $160,806.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment  
Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $141,864.70  
Maximum 2022 Cushion: N/A  
Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $160,806.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $362,954.00  
85% Cost Cap: $308,510.90  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $160,806.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $160,806.38

INPUT GTA FIGURES:

CVT Code: 55040
NAME: TOWN OF TROY
TOWN OF TROY
ST. CROIX COUNTY

6-Year Average Cost(2015-2020): $779,805.83
3-Year Average Cost(2018-2020): $586,001.67
2020 Submitted Costs: $554,582.00

Mileage as of 01/01/2020: 90.99
Mileage as of 01/01/2021: 90.99
2021 Aids: $239,121.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $128,625.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $243,944.19

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $243,944.19

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $215,209.55
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $243,944.19

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $586,001.67
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $498,101.42
Payable Amount: $243,944.19

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $243,944.19

INPUT GTA FIGURES:

CVT Code: 55042  NAME:  TOWN OF WARREN  ST. CROIX COUNTY

6-Year Average Cost (2015-2020): $266,146.83  Mileage as of 01/01/2020: 48.19
3-Year Average Cost (2018-2020): $260,137.00  Mileage as of 01/01/2021: 48.19
2020 Submitted Costs: $252,339.00  2021 Aids: $126,643.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $266,146.83  Mileage as of 01/01/2021: 48.19
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $43,899.62  RPM Amount: $129,197.39

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $129,197.39

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $113,978.99  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $129,197.39

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $260,137.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $221,116.45  Payable Amount: $129,197.39

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $129,197.39

INPUT GTA FIGURES:

CVT Code: 55106  NAME: VILLAGE OF BALDWIN  VILLAGE OF BALDWIN
ST. CROIX COUNTY

6-Year Average Cost(2015-2020): $1,681,674.58  Mileage as of 01/01/2020: 24.93
3-Year Average Cost(2018-2020): $1,881,257.97  Mileage as of 01/01/2021: 24.93
2020 Submitted Costs: $1,919,435.10  2021 Aids: $263,361.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,681,674.58  Mileage as of 01/01/2021: 24.93
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $277,384.02  RPM Amount: $66,837.33

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $277,384.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $237,025.65  Adjustment Type: N/A
Maximum 2022 Cushion: $302,866.10  2022 Adjusted Amount: $277,384.02

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,881,257.97  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,599,069.27  Payable Amount: $277,384.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $277,384.02

INPUT GTA FIGURES:

CVT Code: 55116
NAME: VILLAGE OF DEER PARK
VILLAGE OF DEER PARK
ST. CROIX COUNTY

6-Year Average Cost(2015-2020): $25,666.33
3-Year Average Cost(2018-2020): $30,775.83
2020 Submitted Costs: $51,774.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(R6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $25,666.33 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $4,233.54 |

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2020: | 3.03 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $8,123.43 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $8,123.43

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

| % Change in Certified Miles: | 0.0000% |
| Minimum 2022 Cushion: | $7,166.56 |
| Maximum 2022 Cushion: | N/A |

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| Adjustment Amount: | N/A |
| Adjustment Type: | N/A |
| 2022 Adjusted Amount: | $8,123.43 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: | $30,775.83 |
| Cost Cap Reduction Amount: | $0.00 |
| 85% Cost Cap: | $26,159.46 |
| Payable Amount: | $8,123.43 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $8,123.43

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55136  NAME: VILLAGE OF HAMMOND
ST. CROIX COUNTY

6-Year Average Cost(2015-2020): $747,633.22  Mileage as of 01/01/2020: 13.19
3-Year Average Cost(2018-2020): $594,792.80  Mileage as of 01/01/2021: 13.19
2020 Submitted Costs: $620,467.30  2021 Aids: $122,616.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   RATE PER MILE (Municipalities only)
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $747,633.22  Mileage as of 01/01/2021: 13.19
   SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
   SOC Amount: $123,318.45  RPM Amount: $35,362.39

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   SOC Preliminary Amount: $123,318.45

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   RATE PER MILE
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment
   adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: N/A  Adjustment Amount: $0.00
   Minimum 2022 Cushion: $110,354.81  Adjustment Type: N/A
   Maximum 2022 Cushion: $141,008.93  2022 Adjusted Amount: $123,318.45

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $594,792.80  Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $505,573.88  Payable Amount: $123,318.45

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $123,318.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount} \]

RATE PER MILE (Municipalities only)

\[(\text{Mileage as of 01/01/2021} \times \text{Rate Per Mile}) = \text{RPM Amount} \]

6-Year Average Cost: $704,336.48
SOC Percentage: 16.4945%
SOC Amount: $116,176.87

Mileage as of 01/01/2021: 17.84
Rate Per Mile: $2,681.00
RPM Amount: $47,829.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $116,176.87

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $99,935.73
Maximum 2022 Cushion: $127,695.66
Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $116,176.87

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $619,840.17
85% Cost Cap: $526,864.14
Cost Cap Reduction Amount: $0.00
Payable Amount: $116,176.87

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $116,176.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Preliminary Amount: $76,264.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $76,264.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A

Minimum 2022 Cushion: $79,724.69

Maximum 2022 Cushion: $101,870.44

Adjustment Amount: $3,459.81

Adjustment Type: Minimum Cushion

2022 Adjusted Amount: $79,724.69

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $531,341.93

Cost Cap Reduction Amount: $0.00

85% Cost Cap: $451,640.64

Payable Amount: $79,724.69

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $79,724.69

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $147,209.64

3. Calculate Minimum and Maximum Adjustments

 SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

 RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $884,561.90  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $751,877.62  Payable Amount: $147,209.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $147,209.64

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 55182</th>
<th>NAME:</th>
<th>VILLAGE OF STAR PRAIRIE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>ST. CROIX COUNTY</td>
</tr>
</tbody>
</table>

- 6-Year Average Cost (2015-2020): $154,066.93
- 3-Year Average Cost (2018-2020): $148,148.83
- 2020 Submitted Costs: $140,357.00
- Mileage as of 01/01/2020: 4.95
- Mileage as of 01/01/2021: 4.95
- 2021 Aids: $27,695.51

CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   | 6-Year Average Cost: $154,066.93 | Mileage as of 01/01/2021: 4.95 |
   | SOC Percentage: 16.4945% | Rate Per Mile: $2,681.00 |
   | SOC Amount: $25,412.59 | RPM Amount: $13,270.95 |

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $25,412.59

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   | % Change in Certified Miles: N/A | Adjustment Amount: $0.00 |
   | Minimum 2022 Cushion: $24,925.96 | Adjustment Type: N/A |
   | Maximum 2022 Cushion: $31,849.84 | 2022 Adjusted Amount: $25,412.59 |

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   | 3-Year Average Cost: $148,148.83 | Cost Cap Reduction Amount: $0.00 |
   | 85% Cost Cap: $125,926.51 | Payable Amount: $25,412.59 |

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $25,412.59

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55191  NAME:  VILLAGE OF WILSON  ST. CROIX COUNTY

6-Year Average Cost (2015-2020):  $30,400.50  Mileage as of 01/01/2020:  4.40
3-Year Average Cost (2018-2020):  $18,963.00  Mileage as of 01/01/2021:  4.40
2020 Submitted Costs:  $19,031.00  2021 Aids:  $10,406.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $30,400.50  Mileage as of 01/01/2021:  4.40
SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $5,014.41  RPM Amount:  $11,796.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $11,796.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles:  0.0000%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $9,366.19  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $11,796.40

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $18,963.00  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $16,118.55  Payable Amount:  $11,796.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $11,796.40

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 55192
NAME: VILLAGE OF WOODVILLE
ST. CROIX COUNTY

6-Year Average Cost(2015-2020): $817,250.75
3-Year Average Cost(2018-2020): $920,894.37
2020 Submitted Costs: $861,127.20

Mileage as of 01/01/2020: 11.06
Mileage as of 01/01/2021: 11.06
2021 Aids: $125,554.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $817,250.75
SOC Percentage: 16.4945%
SOC Amount: $134,801.52

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 11.06
Rate Per Mile: $2,681.00
RPM Amount: $29,651.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $134,801.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $112,999.46
Maximum 2022 Cushion: $144,388.20
Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $134,801.52

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $920,894.37
85% Cost Cap: $782,760.21
Cost Cap Reduction Amount: $0.00
Payable Amount: $134,801.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $134,801.52

INPUT GTA FIGURES:

CVT Code: 55231 NAME: CITY OF GLENWOOD CITY
ST. CROIX COUNTY

6-Year Average Cost(2015-2020): $344,978.67 Mileage as of 01/01/2020: 8.70
3-Year Average Cost(2018-2020): $365,775.50 Mileage as of 01/01/2021: 8.70
2020 Submitted Costs: $408,743.00 2021 Aids: $58,145.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS                            RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $344,978.67 Mileage as of 01/01/2021: 8.70
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $56,902.55 RPM Amount: $23,324.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $56,902.55

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS                            RATE PER MILE

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

Minimum 2022 Cushion: $52,330.83 Adjustment Type: N/A
Maximum 2022 Cushion: $66,867.18 2022 Adjusted Amount: $56,902.55

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $365,775.50 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $310,909.18 Payable Amount: $56,902.55

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $56,902.55

INPUT GTA FIGURES:

CVT Code: 55236  NAME:  CITY OF HUDSON  ST. CROIX COUNTY

6-Year Average Cost(2015-2020): $4,728,991.08  Mileage as of 01/01/2020: 75.70
3-Year Average Cost(2018-2020): $4,785,817.94  Mileage as of 01/01/2021: 76.17
2020 Submitted Costs: $4,579,225.30  2021 Aids: $819,803.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $780,024.01  RPM Amount: $204,211.77

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $780,024.01

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $737,823.29  Adjustment Type: N/A
Maximum 2022 Cushion: $942,774.21  2022 Adjusted Amount: $780,024.01

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $4,785,817.94  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $4,067,945.25  Payable Amount: $780,024.01

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $780,024.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

RATE PER MILE (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $590,841.83

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115\% of previous year aid payment
Minimum = Eligible for no less then 90\% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90\% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85\% of its 3-year average costs. If the Adjusted Amount above exceeds the 85\% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $2,990,649.67
85\% Cost Cap: $2,542,052.22

Cost Cap Reduction Amount: $0.00
Payable Amount: $590,841.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $590,841.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $8,032,161.63 |
| SOC Percentage: | 19.7770% |
| SOC Amount: | $1,588,520.44 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | N/A |
| Rate Per Mile: | N/A |
| RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $1,588,520.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $1,417,287.96 Adjustment Type: N/A
Maximum 2022 Cushion: $1,810,979.06 2022 Adjusted Amount: $1,588,520.44

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A Cost Cap Reduction Amount: $0.00
85% Cost Cap: N/A Payable Amount: $1,588,520.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,588,520.44

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 56002  NAME:  TOWN OF BARABOO  SAUK COUNTY

6-Year Average Cost(2015-2020): $390,590.33  Mileage as of 01/01/2020: $3.30
3-Year Average Cost(2018-2020): $434,859.67  Mileage as of 01/01/2021: $3.73
2020 Submitted Costs: $480,333.00  2021 Aids: $140,072.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $64,425.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $144,050.13

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $144,050.13

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.8068%
Minimum 2022 Cushion: $127,082.20
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $144,050.13

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $434,859.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $369,630.72  Payable Amount: $144,050.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.
Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $144,050.13

INPUT GTA FIGURES:

CVT Code: 56004
NAME: TOWN OF BEAR CREEK
SAUK COUNTY

- 6-Year Average Cost (2015-2020): $283,076.75
- 3-Year Average Cost (2018-2020): $320,555.67
- 2020 Submitted Costs: $326,906.00

Mileage as of 01/01/2020: 43.81
Mileage as of 01/01/2021: 43.81
2021 Aids: $115,132.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost: $283,076.75</th>
<th>Mileage as of 01/01/2021: 43.81</th>
<th>SOC Percentage: 16.4945%</th>
<th>Rate Per Mile: $2,681.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Amount: $46,692.13</td>
<td></td>
<td></td>
<td>RPM Amount: $117,454.61</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $117,454.61

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>% Change in Certified Miles: 0.0000%</th>
<th>Adjustment Type: N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion: $103,619.41</td>
<td>Adjustment Amount: N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion: N/A</td>
<td>2022 Adjusted Amount: $117,454.61</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $320,555.67
- 85% Cost Cap: $272,472.32

Cost Cap Reduction Amount: $0.00
Payable Amount: $117,454.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $117,454.61

INPUT GTA FIGURES:

CVT Code: 56006  NAME: TOWN OF DELLONA  TOWNSHIP OF SAUK COUNTY

6-Year Average Cost (2015-2020): $328,931.08  Mileage as of 01/01/2020: 49.80
3-Year Average Cost (2018-2020): $395,854.00  Mileage as of 01/01/2021: 49.80
2020 Submitted Costs: $385,478.00  2021 Aids: $130,874.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $328,931.08  SOC Percentage: 16.4945%
SOC Amount: $54,255.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 49.80  Rate Per Mile: $2,681.00
RPM Amount: $133,513.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $133,513.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $117,786.96  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $133,513.80

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $395,854.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $336,475.90  Payable Amount: $133,513.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $133,513.80

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56008
NAME: TOWN OF DELTON
TOWN OF DELTON
SAUK COUNTY

6-Year Average Cost(2015-2020): $350,224.00
3-Year Average Cost(2018-2020): $391,547.33
2020 Submitted Costs: $335,139.00

6-Year Average Cost as of 01/01/2020: $350,224.00
3-Year Average Cost as of 01/01/2021: $391,547.33
2020 Aids: $335,139.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost</th>
<th>SOC Percentage</th>
<th>SOC Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$350,224.00</td>
<td>16.4945%</td>
<td>$57,767.74</td>
</tr>
</tbody>
</table>

RPM PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021</th>
<th>Rate Per Mile</th>
<th>RPM Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>54.96</td>
<td>$2,681.00</td>
<td>$147,347.76</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $147,347.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Amount</th>
<th>Adjustment Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion</th>
<th>Maximum 2022 Cushion</th>
<th>N/A</th>
<th>N/A</th>
<th>2022 Adjusted Amount</th>
<th>$147,347.76</th>
</tr>
</thead>
</table>

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Adjustment Amount</th>
<th>Adjustment Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost</th>
<th>Cost Cap Reduction Amount</th>
<th>85% Cost Cap</th>
<th>Payable Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$391,547.33</td>
<td>$0.00</td>
<td>$332,815.23</td>
<td>$147,347.76</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $147,347.76

INPUT GTA FIGURES:

CVT Code: 56010  NAME: TOWN OF EXCELSIOR  TOWN OF EXCELSIOR

SAUK COUNTY

6-Year Average Cost(2015-2020): $299,133.83  Mileage as of 01/01/2020: 52.56
3-Year Average Cost(2018-2020): $354,191.67  Mileage as of 01/01/2021: 52.56
2020 Submitted Costs: $337,424.00  2021 Aids: $138,127.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount
(R6-Year Average Cost: $299,133.83 SOC Percentage: 16.4945% SOC Amount: $49,340.67

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount
Mileage as of 01/01/2021: 52.56 Rate Per Mile: $2,681.00 RPM Amount: $140,913.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)
Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $140,913.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $124,314.91 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $140,913.36

4. Apply Cost Cap (Municipalities ONLY)
No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $354,191.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $301,062.92  Payable Amount: $140,913.36

5. Apply Filing Penalty
Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $140,913.36

INPUT GTA FIGURES:

CVT Code: 56012  NAME:  TOWN OF FAIRFIELD
SAUK COUNTY

6-Year Average Cost (2015-2020): $200,982.83  Mileage as of 01/01/2020: 34.25
3-Year Average Cost (2018-2020): $206,727.33  Mileage as of 01/01/2021: 34.25
2020 Submitted Costs: $188,500.00  2021 Aids: $90,009.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost: $200,982.83</td>
<td>Mileage as of 01/01/2021: 34.25</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $33,151.14</td>
<td>RPM Amount: $91,824.25</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $91,824.25

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
<tr>
<td>% Change in Certified Miles: 0.0000%</td>
<td>Adjustment Amount: N/A</td>
</tr>
<tr>
<td>Minimum 2022 Cushion: $81,008.10</td>
<td>Adjustment Type: N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion: N/A</td>
<td>2022 Adjusted Amount: $91,824.25</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: $206,727.33 | Cost Cap Reduction Amount: $0.00 |
| 85% Cost Cap: $175,718.23 | Payable Amount: $91,824.25 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $91,824.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $377,993.33 |
| SOC Percentage:     | 16.4945%    |
| SOC Amount:         | $62,348.16  |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 60.52 |
| Rate Per Mile:             | $2,681.00 |
| RPM Amount:                | $162,254.12 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $162,254.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

| % Change in Certified Miles: | -0.1814% |
| Minimum 2022 Cushion:        | $143,141.90 |
| Maximum 2022 Cushion:        | N/A |

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| Adjustment Amount:          | N/A |
| Adjustment Type:            | N/A |
| 2022 Adjusted Amount:       | $162,254.12 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $441,328.33
85% Cost Cap: $375,129.08

Cost Cap Reduction Amount: $0.00
Payable Amount: $162,254.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $162,254.12
CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56016  NAME:  TOWN OF FREEDOM
SAUK COUNTY

6-Year Average Cost(2015-2020): $316,305.75  Mileage as of 01/01/2020: 41.95
3-Year Average Cost(2018-2020): $311,259.67  Mileage as of 01/01/2021: 41.95
2020 Submitted Costs: $302,321.00  2021 Aids: $110,244.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $316,305.75  Mileage as of 01/01/2021: 41.95
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $52,173.09  RPM Amount: $112,467.95

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $112,467.95

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $99,220.14  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $112,467.95

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $311,259.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $264,570.72  Payable Amount: $112,467.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $112,467.95

INPUT GTA FIGURES:

CVT Code: 56018  
NAME: TOWN OF GREENFIELD  
SAUK COUNTY

- 6-Year Average Cost (2015-2020): $237,871.33  
- 3-Year Average Cost (2018-2020): $213,134.00  
- 2020 Submitted Costs: $199,964.00  

Mileage as of 01/01/2020: 34.27
Mileage as of 01/01/2021: 34.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(R-6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

- 6-Year Average Cost: $237,871.33  
- SOC Percentage: 16.4945%  
- SOC Amount: $39,235.72

RATE PER MILIE (Municipalities only)

- Mileage as of 01/01/2021: 34.27
- Rate Per Mile: $2,681.00  
- RPM Amount: $91,877.87

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $91,877.87

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

- % Change in Certified Miles: 0.0000%  
- Minimum 2022 Cushion: $81,055.40  
- Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

- Adjustment Amount: N/A  
- Adjustment Type: N/A

- 2022 Adjusted Amount: $91,877.87

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $213,134.00  
- Cost Cap Reduction Amount: $0.00

- 85% Cost Cap: $181,163.90  
- Payable Amount: $91,877.87

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $91,877.87

INPUT GTA FIGURES:

CVT Code: 56020  NAME:  TOWN OF HONEY CREEK
SAUK COUNTY

6-Year Average Cost(2015-2020): $314,667.50  Mileage as of 01/01/2020: 54.73
3-Year Average Cost(2018-2020): $324,282.33  Mileage as of 01/01/2021: 54.73
2020 Submitted Costs: $289,968.00  2021 Aids: $143,830.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $314,667.50  Mileage as of 01/01/2021: 54.73
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $51,902.87  RPM Amount: $146,731.13

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $146,731.13

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $129,447.40  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $146,731.13

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $324,282.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $275,639.98  Payable Amount: $146,731.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $146,731.13

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

**CVT Code:** 56022  **NAME:**  **TOWN OF IROTON**  
**SAUK COUNTY**

- **6-Year Average Cost (2015-2020):** $308,505.75  **Mileage as of 01/01/2020:** 44.86
- **3-Year Average Cost (2018-2020):** $269,973.67  **Mileage as of 01/01/2021:** 44.86
- **2020 Submitted Costs:** $281,668.00  **2021 Aids:** $117,892.08

CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $308,505.75  **Mileage as of 01/01/2021:** 44.86
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $50,886.52
   - **Rate Per Mile:** $2,681.00  **RPM Amount:** $120,269.66

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $120,269.66

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   \[\text{Maximum} = \text{No greater than 115\% of previous year aid payment}\]
   \[\text{Minimum} = \text{Eligible for no less than 90\% of previous year aid payment}\]

   **RATE PER MILE**
   
   \[\text{Maximum} = \text{No Maximum Payment Amount}\]
   \[\text{Minimum} = \text{Eligible for no less than 90\% of previous year aid payment adjusted for any increase or decrease of certified mileage}\]

   - **% Change in Certified Miles:** 0.0000%  **Adjustment Amount:** N/A
   - **Minimum 2022 Cushion:** $106,102.87  **Adjustment Type:** N/A
   - **Maximum 2022 Cushion:** N/A  **2022 Adjusted Amount:** $120,269.66

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85\% of its 3-year average costs. If the Adjusted Amount above exceeds the 85\% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $269,973.67  **Cost Cap Reduction Amount:** $0.00
   - **85\% Cost Cap:** $229,477.62  **Payable Amount:** $120,269.66

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  **Filing Penalty Amount:** $0.00

   **FINAL GTA AMOUNT:** $120,269.66

INPUT GTA FIGURES:

CVT Code: 56024
NAME: TOWN OF LA VALLE
TOWN: SAUK COUNTY

6-Year Average Cost(2015-2020): $576,785.42
3-Year Average Cost(2018-2020): $677,803.33
2020 Submitted Costs: $460,318.00

Mileage as of 01/01/2020: 74.05
Mileage as of 01/01/2021: 74.05
2021 Aids: $194,603.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%
SOC Amount: $95,137.94

RATE PER MILE (Municipalities only)

Rate Per Mile: $2,681.00
RPM Amount: $198,528.05

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $198,528.05

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $175,143.06
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $198,528.05

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $677,803.33
85% Cost Cap: $576,132.83
Cost Cap Reduction Amount: $0.00
Payable Amount: $198,528.05

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $198,528.05

INPUT GTA FIGURES:

CVT Code: 56026
NAME: TOWN OF MERRIMAC
SAUK COUNTY

6-Year Average Cost (2015-2020): $180,848.33
3-Year Average Cost (2018-2020): $174,123.00
2020 Submitted Costs: $162,774.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS          RATE PER MILE (Municipalities only)
   (6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $180,848.33 Mileage as of 01/01/2021: 30.30
   SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
   SOC Amount: $29,830.05 RPM Amount: $81,234.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $81,234.30

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS          RATE PER MILE
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment
   adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000% Adjustment Amount: N/A
   Minimum 2022 Cushion: $71,665.56 Adjustment Type: N/A
   Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $81,234.30

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $174,123.00 Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $148,004.55 Payable Amount: $81,234.30

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $81,234.30

INPUT GTA FIGURES:

CVT Code: 56028
NAME: TOWN OF PRAIRIE DU SAC
SAUK COUNTY

6-Year Average Cost(2015-2020): $200,282.50
3-Year Average Cost(2018-2020): $207,823.67
2020 Submitted Costs: $175,654.00

Mileage as of 01/01/2020: 40.18
Mileage as of 01/01/2021: 40.26
2021 Aids: $105,803.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $33,035.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $107,722.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $107,722.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: -0.1987%
Minimum 2022 Cushion: $95,033.74
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $107,722.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $207,823.67
85% Cost Cap: $176,650.12
Cost Cap Reduction Amount: $0.00
Payable Amount: $107,722.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $107,722.58

INPUT GTA FIGURES:

CVT Code: 56030
NAME: TOWN OF REEDSBURG
SAUK COUNTY

6-Year Average Cost (2015-2020): $183,922.00
3-Year Average Cost (2018-2020): $203,631.67
2020 Submitted Costs: $181,293.00

Mileage as of 01/01/2020: 40.59
Mileage as of 01/01/2021: 40.35
2021 Aids: $106,670.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(R-6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $183,922.00
SOC Percentage: 16.4945%
SOC Amount: $30,337.04
Mileage as of 01/01/2021: 40.35
Rate Per Mile: $2,681.00
RPM Amount: $108,178.35

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $108,178.35

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: -0.5913%
Minimum 2022 Cushion: $95,435.82
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $108,178.35

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $203,631.67
85% Cost Cap: $173,086.92
Cost Cap Reduction Amount: $0.00
Payable Amount: $108,178.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $108,178.35

INPUT GTA FIGURES:

CVT Code: 56032  NAME: TOWN OF SPRING GREEN

SAUK COUNTY

6-Year Average Cost(2015-2020): $389,365.47 Mileage as of 01/01/2020: 61.38
3-Year Average Cost(2018-2020): $507,595.93 Mileage as of 01/01/2021: 61.38
2020 Submitted Costs: $567,477.00 2021 Aids: $161,306.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $64,223.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $164,559.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $164,559.78

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000% Adjustement Amount: N/A
Minimum 2022 Cushion: $145,175.98 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $164,559.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $507,595.93 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $431,456.54 Payable Amount: $164,559.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $164,559.78

### CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 56034</th>
<th>NAME:</th>
<th>TOWN OF SUMPTER</th>
<th>COUNTY: SAUK COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$143,834.50</td>
<td>Mileage as of 01/01/2020:</td>
<td>23.38</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$178,219.33</td>
<td>Mileage as of 01/01/2021:</td>
<td>23.38</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$228,141.00</td>
<td>2021 Aids:</td>
<td>$61,442.64</td>
</tr>
</tbody>
</table>

### CALCULATION STEPS:

**1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

#### SHARE OF COSTS

(Municipalities only)

$\text{SOC Amount} = (\text{6-Year Average Costs} \times \text{SOC Percentage})$

#### RATE PER MILE

(Municipalities only)

$\text{RPM Amount} = (\text{Mileage} \times \text{Rate Per Mile})$

- **SOC Percentage:** 16.4945%
- **SOC Amount:** $23,724.80
- **RPM Amount:** $62,681.78

**2. Determine Preliminary Amount (Greater of SOC or RPM Amount)**

Note: RPM Amount is not applicable to counties

- **RPM Preliminary Amount:** $62,681.78

**3. Calculate Minimum and Maximum Adjustments**

#### SHARE OF COSTS

- Maximum = No greater than 115% of previous year aid payment
- Minimum = Eligible for no less than 90% of previous year aid payment

#### RATE PER MILE

- Maximum = No Maximum Payment Amount
- Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

#### % Change in Certified Miles: 0.0000%

<table>
<thead>
<tr>
<th>Adjustment Type:</th>
<th>Adjustment Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

### 4. Apply Cost Cap (Municipalities ONLY)

- No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

#### 3-Year Average Cost: $178,219.33

- **Cost Cap Reduction Amount:** $0.00

#### 85% Cost Cap: $151,486.43

- **Payable Amount:** $62,681.78

### 5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

- **Filing Penalty Descriptions:** N/A
- **Filing Penalty Amount:** $0.00

### FINAL GTA AMOUNT:

$\text{$62,681.78}}$

---

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[
(6\text{‐Year Average Costs} \times SOC \text{ Percentage}) = SOC \text{ Amount}
\]

\[
(\text{Mileage} \times \text{Rate Per Mile}) = RPM \text{ Amount}
\]

\[
\begin{array}{l}
6\text{‐Year Average Cost:} \quad 6\text{‐Year Average Cost:} \\
SOC \text{ Percentage:} \quad SOC \text{ Percentage:} \\
SOC \text{ Amount:} \quad SOC \text{ Amount:}
\end{array}
\]

\[
\begin{array}{l}
\quad 329,034.17 \quad 329,034.17 \\
16.4945\% \quad 16.4945\% \\
54,272.58 \quad 54,272.58 \\
\end{array}
\]

RATE PER MILE (Municipalities only)

\[
\text{Rate Per Mile:} = \frac{\text{Mileage as of 01/01/2021} \times \text{Rate Per Mile}}{\text{Mileage as of 01/01/2021}}
\]

\[
\begin{array}{l}
\text{Mileage as of 01/01/2021:} \quad \text{Mileage as of 01/01/2021:} \\
\text{Rate Per Mile:} \quad \text{Rate Per Mile:} \\
\text{RPM Amount:} \quad \text{RPM Amount:}
\end{array}
\]

\[
\begin{array}{l}
\quad 44.81 \quad 44.81 \\
\quad 2,681.00 \quad 2,681.00 \\
\quad 120,135.61 \quad 120,135.61 \\
\end{array}
\]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $120,135.61

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

\[
\begin{array}{l}
\% \text{ Change in Certified Miles:} \quad 0.0000\% \\
\text{Minimum 2022 Cushion:} \quad 105,984.61 \\
\text{Maximum 2022 Cushion:} \quad N/A
\end{array}
\]

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

\[
\begin{array}{l}
\text{Adjustment Amount:} \quad N/A \\
\text{Adjustment Type:} \quad N/A \\
2022 \text{ Adjusted Amount:} \quad 120,135.61
\end{array}
\]

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

\[
\begin{array}{l}
\text{3-Year Average Cost:} \quad 369,254.00 \\
85\% \text{ Cost Cap:} \quad 313,865.90
\end{array}
\]

\[
\begin{array}{l}
\text{Cost Cap Reduction Amount:} \quad 0.00 \\
\text{Payable Amount:} \quad 120,135.61
\end{array}
\]

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $120,135.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $336,370.67
SOC Percentage: 16.4945%
SOC Amount: $55,482.70

RPM PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2020: 52.50
Rate Per Mile: $2,681.00
RPM Amount: $140,752.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $140,752.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $124,173.00
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $140,752.50

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $365,114.00
85% Cost Cap: $310,346.90
Cost Cap Reduction Amount: $0.00
Payable Amount: $140,752.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $140,752.50

INPUT GTA FIGURES:

CVT Code: 56040  NAME:  TOWN OF WESTFIELD  SAUK COUNTY

6-Year Average Cost(2015-2020): $232,973.83  Mileage as of 01/01/2020:  50.94
3-Year Average Cost(2018-2020): $222,208.33  Mileage as of 01/01/2021:  50.94
2020 Submitted Costs: $179,141.00  2021 Aids: $133,870.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $232,973.83  Mileage as of 01/01/2021:  50.94
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $38,427.90  RPM Amount: $136,570.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $136,570.14

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $120,483.29  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $136,570.14

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $222,208.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $188,877.08  Payable Amount: $136,570.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $136,570.14

INPUT GTA FIGURES:

CVT Code: 56042  NAME: TOWN OF WINFIELD  SAUK COUNTY

6-Year Average Cost(2015-2020): $164,397.83  Mileage as of 01/01/2020: 41.44
3-Year Average Cost(2018-2020): $128,585.67  Mileage as of 01/01/2021: 41.44
2020 Submitted Costs: $93,892.00  2021 Aids: $108,904.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Cost/Percentage</th>
<th>Calculations</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost: $164,397.83</td>
<td>Mileage as of 01/01/2020: 41.44</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $27,116.62</td>
<td>RPM Amount: $111,100.64</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $111,100.64

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

| % Change in Certified Miles: 0.0000%  | Adjustment Amount: N/A  | Adjustment Type: N/A  |
| Minimum 2022 Cushion: $98,013.89  | 2022 Adjusted Amount: $111,100.64 |
| Maximum 2022 Cushion: N/A  |  |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>Cost/Percentage</th>
<th>Calculations</th>
</tr>
</thead>
<tbody>
<tr>
<td>3-Year Average Cost: $128,585.67</td>
<td>Cost Cap Reduction Amount: -$1,802.82</td>
</tr>
<tr>
<td>85% Cost Cap: $109,297.82</td>
<td>Payable Amount: $109,297.82</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $109,297.82

INPUT GTA FIGURES:

CVT Code: 56044
NAME: TOWN OF WOODLAND
SAUK COUNTY

6-Year Average Cost (2015-2020): $286,939.00
3-Year Average Cost (2018-2020): $293,164.67
2020 Submitted Costs: $284,168.00

Mileage as of 01/01/2020: 64.12
Mileage as of 01/01/2021: 64.12
2021 Aids: $168,507.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   (6-Year Average Costs x SOC Percentage) = SOC Amount
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $286,939.00
   SOC Percentage: 16.4945%
   SOC Amount: $47,329.19

   Mileage as of 01/01/2021: 64.12
   Rate Per Mile: $2,681.00
   RPM Amount: $171,905.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $171,905.72

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   RATE PER MILE
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000%
   Adjustment Amount: N/A

   Minimum 2022 Cushion: $151,656.62
   Adjustment Type: N/A

   Maximum 2022 Cushion: N/A
   2022 Adjusted Amount: $171,905.72

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $293,164.67
   Cost Cap Reduction Amount: $0.00

   85% Cost Cap: $249,189.97
   Payable Amount: $171,905.72

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $171,905.72

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 56141  NAME: VILLAGE OF IRONTON  COUNTY: SAUK COUNTY

6-Year Average Cost(2015-2020): $27,817.50  Mileage as of 01/01/2020: 3.34
3-Year Average Cost(2018-2020): $30,869.33  Mileage as of 01/01/2021: 3.34
2020 Submitted Costs: $28,418.00  2021 Aids: $8,777.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%  SOC Amount: $4,588.36

RATE PER MILE (Municipalities only)

Rate Per Mile: $2,681.00  RPM Amount: $8,954.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $8,954.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $7,899.77  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $8,954.54

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $30,869.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $26,238.93  Payable Amount: $8,954.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $8,954.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $3,551,576.52 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $585,815.22 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2020: | 28.31 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $75,899.11 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $585,815.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

| % Change in Certified Miles: | N/A |
| Minimum 2022 Cushion: | $517,060.34 |
| Maximum 2022 Cushion: | $660,688.21 |

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| Adjustment Amount: | $0.00 |
| Adjustment Type: | N/A |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: | $3,913,754.03 |
| 85% Cost Cap: | $3,326,690.93 |
| Cost Cap Reduction Amount: | $0.00 |
| Payable Amount: | $585,815.22 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| Filing Penalty Descriptions: | N/A |
| Filing Penalty Amount: | $0.00 |

FINAL GTA AMOUNT: $585,815.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$84,188.83</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$13,886.54</td>
</tr>
</tbody>
</table>

**RATE PER MILE** (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>3.26</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>RPM Amount:</td>
<td>$8,740.06</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $13,886.54

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

- Maximum = No greater than 115% of previous year aid payment
- Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>N/A</th>
<th>Adjustment Amount:</th>
<th>$118.88</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$14,005.42</td>
<td>Adjustment Type:</td>
<td>Minimum Cushion</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>$17,895.82</td>
<td>2022 Adjusted Amount:</td>
<td>$14,005.42</td>
</tr>
</tbody>
</table>

**RATE PER MILE**

- Maximum = No Maximum Payment Amount
- Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>$69,825.67</th>
<th>Cost Cap Reduction Amount:</th>
<th>$0.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>85% Cost Cap:</td>
<td>$59,351.82</td>
<td>Payable Amount:</td>
<td>$14,005.42</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | $0.00 |

**FINAL GTA AMOUNT:** $14,005.42
CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

Rate Per Mile (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

6-Year Average Cost: $9,425.17
SOC Percentage: 16.4945%
SOC Amount: $1,554.64

Mileage as of 01/01/2021: 0.53
Rate Per Mile: $2,681.00
RPM Amount: $1,420.93

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $1,554.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Max: No greater than 115% of previous year aid payment
Min: Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Max: No Maximum Payment Amount
Min: Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Adjustment Amount: $112.39
Minimum 2022 Cushion: $1,667.03
Adjustment Type: Minimum Cushion
Maximum 2022 Cushion: $2,130.09
2022 Adjusted Amount: $1,667.03

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $8,914.00
85% Cost Cap: $7,576.90
Cost Cap Reduction Amount: $0.00
Payable Amount: $1,667.03

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,667.03

## CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 56149</th>
<th>NAME: VILLAGE OF LOGANVILLE</th>
<th>COUNTY: SAUK COUNTY</th>
</tr>
</thead>
</table>

- **6-Year Average Cost (2015-2020):** $86,532.17
- **3-Year Average Cost (2018-2020):** $94,848.40
- **2020 Submitted Costs:** $122,906.00
- **Mileage as of 01/01/2020:** 2.03
- **Mileage as of 01/01/2021:** 2.03

### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) \times \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**

   \[(\text{Mileage x Rate Per Mile}) \times \text{RPM Amount}\]

   - **6-Year Average Cost:** $86,532.17
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $14,273.06
   - **Mileage as of 01/01/2021:** 2.03
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $5,442.43

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   - **SOC Preliminary Amount:** $14,273.06

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**

   Maximum = No Maximum Payment Amount

   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** N/A
   - **Minimum 2022 Cushion:** $12,704.67
   - **Maximum 2022 Cushion:** $16,233.75
   - **Adjustment Amount:** N/A
   - **Adjustment Type:** N/A
   - **2022 Adjusted Amount:** $14,273.06

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $94,848.40
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $80,621.14
   - **Payable Amount:** $14,273.06

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

### FINAL GTA AMOUNT:

$14,273.06

## CALENDAR YEAR 2022 FINAL GTA CALCULATION

### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 56151</th>
<th>NAME: VILLAGE OF MERRIMAC</th>
<th>VILLAGE OF MERRIMAC</th>
<th>VILLAGE OF MERRIMAC</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$99,285.50</td>
<td>Mileage as of 01/01/2020:</td>
<td>4.67</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$106,102.67</td>
<td>Mileage as of 01/01/2021:</td>
<td>4.67</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$117,350.00</td>
<td>2021 Aids:</td>
<td>$18,718.49</td>
</tr>
</tbody>
</table>

### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6 \text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - 6-Year Average Cost: $99,285.50
   - SOC Percentage: 16.4945%
   - SOC Amount: $16,376.66
   - Mileage as of 01/01/2021: 4.67
   - Rate Per Mile: $2,681.00
   - RPM Amount: $12,520.27

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   - SOC Preliminary Amount: $16,376.66
   - Note: RPM Amount is not applicable to counties

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less then 90% of previous year aid payment
   
   **RATE PER MILE**
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - % Change in Certified Miles: N/A
   - Adjustment Amount: $469.98
   - Minimum 2022 Cushion: $16,846.64
   - Adjustment Type: Minimum Cushion
   - Maximum 2022 Cushion: $21,526.26
   - 2022 Adjusted Amount: $16,846.64

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - 3-Year Average Cost: $106,102.67
   - Cost Cap Reduction Amount: $0.00
   - 85% Cost Cap: $90,187.27
   - Payable Amount: $16,846.64

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - Filing Penalty Descriptions: N/A
   - Filing Penalty Amount: $0.00

### FINAL GTA AMOUNT:

$16,846.64

## INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 56161</th>
<th>NAME: VILLAGE OF NORTH FREEDOM</th>
<th>SAUK COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020): $113,939.83</td>
<td>Mileage as of 01/01/2020: 2.07</td>
<td></td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020): $166,503.00</td>
<td>Mileage as of 01/01/2021: 2.07</td>
<td></td>
</tr>
<tr>
<td>2020 Submitted Costs: $29,990.00</td>
<td>2021 Aids: $16,826.47</td>
<td></td>
</tr>
</tbody>
</table>

## CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[
   \text{SOC Amount} = (\text{6-Year Average Cost} \times \text{SOC Percentage})
   \]

   **RATE PER MILE (Municipalities only)**
   
   \[
   \text{RPM Amount} = (\text{Mileage} \times \text{Rate Per Mile})
   \]

   - **6-Year Average Cost:** $113,939.83
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $18,793.82
   - **Mileage as of 01/01/2021:** 2.07
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $5,549.67

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   - **SOC Preliminary Amount:** $18,793.82

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** N/A
   - **Minimum 2022 Cushion:** $15,143.82
   - **Maximum 2022 Cushion:** $19,350.44
   - **Adjustment Amount:** $0.00
   - **Adjustment Type:** N/A
   - **2022 Adjusted Amount:** $18,793.82

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $166,503.00
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $141,527.55
   - **Payable Amount:** $18,793.82

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $18,793.82

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56171
NAME: VILLAGE OF PLAIN
SAUK COUNTY

6-Year Average Cost (2015-2020): $342,174.87
2020 Submitted Costs: $415,824.80

Mileage as of 01/01/2020: 6.62
Mileage as of 01/01/2021: 6.73
2021 Aids: $50,571.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $342,174.87
SOC Percentage: 16.4945%
SOC Amount: $56,440.08

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 6.73
Rate Per Mile: $2,681.00
RPM Amount: $18,043.13

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $56,440.08
RPM Amount: $18,043.13

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $45,514.49
Maximum 2022 Cushion: $58,157.41

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A

4. Apply Cost Cap (Municipalities ONLY)
No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $371,317.13
85% Cost Cap: $315,619.56
Cost Cap Reduction Amount: $0.00
Payable Amount: $56,440.08

5. Apply Filing Penalty
Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $56,440.08

INPUT GTA FIGURES:

CVT Code: 56172

NAME: VILLAGE OF PRAIRIE DU SAC

SAUK COUNTY

6-Year Average Cost(2015-2020): $2,436,855.48
3-Year Average Cost(2018-2020): $2,540,716.17
2020 Submitted Costs: $2,928,079.40

Mileage as of 01/01/2020: 23.52
Mileage as of 01/01/2021: 23.60
2021 Aids: $365,350.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $2,436,855.48
SOC Percentage: 16.4945%
SOC Amount: $401,947.42

Mileage as of 01/01/2021: 23.60
Rate Per Mile: $2,681.00
RPM Amount: $63,271.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $401,947.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $328,815.60
Maximum 2022 Cushion: $420,153.27

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $401,947.42

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $2,540,716.17
85% Cost Cap: $2,159,608.74

Cost Cap Reduction Amount: $0.00
Payable Amount: $401,947.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $401,947.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[
(\text{6-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}
\]

**RATE PER MILE**

\[
(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}
\]

6-Year Average Cost: $66,781.17
SOC Percentage: 16.4945%
SOC Amount: $11,015.23

Mileage as of 01/01/2021: 3.15
Rate Per Mile: $2,681.00
RPM Amount: $8,445.15

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $11,015.23

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

- Maximum = No greater than 115% of previous year aid payment
- Minimum = Eligible for no less than 90% of previous year aid payment

**RATE PER MILE**

- Maximum = No Maximum Payment Amount
- Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $13,587.17
Maximum 2022 Cushion: $17,361.39
Adjustment Amount: $2,571.94
Adjustment Type: Minimum Cushion
2022 Adjusted Amount: $13,587.17

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $52,843.33
85% Cost Cap: $44,916.83
Cost Cap Reduction Amount: $0.00
Payable Amount: $13,587.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Description: N/A
Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $13,587.17
INPUT GTA FIGURES:

CVT Code: 56181  NAME:  VILLAGE OF SAUK CITY  SAUK COUNTY

6-Year Average Cost (2015-2020):  $1,355,570.33  Mileage as of 01/01/2020:  24.72
3-Year Average Cost (2018-2020):  $1,446,336.10  Mileage as of 01/01/2021:  24.72
2020 Submitted Costs:  $1,304,435.30  2021 Aids:  $219,368.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $223,594.71  RPM Amount:  $66,274.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount:  $223,594.71

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles:  N/A  Adjustment Amount:  $0.00
Minimum 2022 Cushion:  $197,431.56  Adjustment Type:  N/A

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $1,446,336.10  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $1,229,385.69  Payable Amount:  $223,594.71

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $223,594.71

INPUT GTA FIGURES:

CVT Code: 56182
NAME: VILLAGE OF SPRING GREEN
SAUK COUNTY

6-Year Average Cost (2015-2020): $946,879.58
3-Year Average Cost (2018-2020): $1,245,379.80
2020 Submitted Costs: $2,077,342.90

Mileage as of 01/01/2020: 14.38
Mileage as of 01/01/2021: 14.38
2021 Aids: $108,370.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $946,879.58
SOC Percentage: 16.4945%
SOC Amount: $156,183.17
Mileage as of 01/01/2021: 14.38
Rate Per Mile: $2,681.00
RPM Amount: $38,552.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $156,183.17

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $97,533.45
Maximum 2022 Cushion: $124,626.08
Adjustment Amount: -$31,557.09
Adjustment Type: Maximum Cushion
2022 Adjusted Amount: $124,626.08

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,245,379.80
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,058,572.83
Payable Amount: $124,626.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $124,626.08
INPUT GTA FIGURES:

CVT Code: 56191  NAME:  VILLAGE OF WEST BARABOO

SAUK COUNTY

6-Year Average Cost(2015-2020): $374,724.08  Mileage as of 01/01/2020: 7.91
3-Year Average Cost(2018-2020): $341,747.00  Mileage as of 01/01/2021: 7.97
2020 Submitted Costs: $278,733.00  2021 Aids: $75,152.21

Mileage as of 01/01/2021:

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%  SOC Amount: $61,808.91

RPM PER MILE (Municipalities only)

Rate Per Mile: $2,681.00  RPM Amount: $21,367.57

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $61,808.91

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Adjustment Amount: $5,828.08</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Adjustment Type: Minimum Cushion</td>
</tr>
<tr>
<td>% Change in Certified Miles: N/A</td>
<td>2022 Adjusted Amount: $67,636.99</td>
</tr>
<tr>
<td>Minimum 2022 Cushion: $67,636.99</td>
<td></td>
</tr>
<tr>
<td>Maximum 2022 Cushion: $86,425.04</td>
<td></td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $341,747.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $290,484.95  Payable Amount: $67,636.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $67,636.99

INPUT GTA FIGURES:

CVT Code: 56206
NAME: CITY OF BARABOO
SAUK COUNTY

6-Year Average Cost (2015-2020): $4,303,451.65
3-Year Average Cost (2018-2020): $4,474,837.64
2020 Submitted Costs: $4,324,676.02

Mileage as of 01/01/2020: 66.44
Mileage as of 01/01/2021: 66.44
2021 Aids: $710,162.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $4,303,451.65
SOC Percentage: 16.4945%
SOC Amount: $709,833.35

Mileage as of 01/01/2021: 66.44
Rate Per Mile: $2,681.00
RPM Amount: $178,125.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $709,833.35

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $639,146.14
Maximum 2022 Cushion: $816,686.74

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $709,833.35

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $4,474,837.64
85% Cost Cap: $3,803,611.99
Cost Cap Reduction Amount: $0.00
Payable Amount: $709,833.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $709,833.35

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 56276</th>
<th>NAME: CITY OF REEDSBURG</th>
<th>COUNTY: SAUK COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020): $4,079,834.57</td>
<td>Mileage as of 01/01/2020: 52.60</td>
<td></td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020): $5,225,433.90</td>
<td>Mileage as of 01/01/2021: 52.84</td>
<td></td>
</tr>
<tr>
<td>2020 Submitted Costs: $8,665,626.70</td>
<td>2021 Aids: $520,256.31</td>
<td></td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: $4,079,834.57 | SOC Percentage: 16.4945% | SOC Amount: $672,948.81 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: 52.84 | Rate Per Mile: $2,681.00 | RPM Amount: $141,664.04 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $672,948.81

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

| % Change in Certified Miles: N/A | Adjustment Amount: -$74,654.05 |
| Minimum 2022 Cushion: $468,230.68 | Adjustment Type: Maximum Cushion |
| Maximum 2022 Cushion: $598,294.76 | 2022 Adjusted Amount: $598,294.76 |

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: $5,225,433.90 | Cost Cap Reduction Amount: $0.00 |
| 85% Cost Cap: $4,441,618.82 | Payable Amount: $598,294.76 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A | Filing Penalty Amount: $0.00 |

FINAL GTA AMOUNT: $598,294.76

INPUT GTA FIGURES:

CVT Code: 57000  NAME: SAWYER COUNTY  SAWYER COUNTY

6-Year Average Cost (2015-2020): $4,293,514.87  Mileage as of 01/01/2020: 228.94
3-Year Average Cost (2018-2020): N/A  Mileage as of 01/01/2021: N/A
2020 Submitted Costs: $4,404,796.20  2021 Aids: $847,664.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $4,293,514.87  Mileage as of 01/01/2021: N/A
SOC Percentage: 19.7770%  Rate Per Mile: N/A
SOC Amount: $849,128.35  RPM Amount: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $849,128.35

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
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<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $762,897.86  Adjustment Type: N/A
Maximum 2022 Cushion: $974,813.93  2022 Adjusted Amount: $849,128.35

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A  Cost Cap Reduction Amount: $0.00
85% Cost Cap: N/A  Payable Amount: $849,128.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $849,128.35

INPUT GTA FIGURES:

CVT Code: 57002  NAME:  TOWN OF BASS LAKE  
SAWYER COUNTY

6-Year Average Cost (2015-2020): $484,926.58  Mileage as of 01/01/2020: 83.21
3-Year Average Cost (2018-2020): $495,284.33  Mileage as of 01/01/2021: 83.21
2020 Submitted Costs: $477,290.00  2021 Aids: $218,675.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $484,926.58
SOC Percentage: 16.4945%
SOC Amount: $79,986.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $223,086.01

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $223,086.01

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $196,808.29  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $223,086.01

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $495,284.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $420,991.68  Payable Amount: $223,086.01

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $223,086.01

INPUT GTA FIGURES:

CVT Code: 57004
NAME: TOWN OF COUDERAY
SAWYER COUNTY

6-Year Average Cost(2015-2020): $130,250.67
3-Year Average Cost(2018-2020): $135,112.33
2020 Submitted Costs: $141,984.00

Mileage as of 01/01/2020: 43.50
Mileage as of 01/01/2021: 43.50

2020 Aids: $111,633.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $21,484.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $116,623.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $116,623.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $100,470.26
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $116,623.50

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $135,112.33
Cost Cap Reduction Amount: $0.00
98% Cost Cap: $132,410.08
Payable Amount: $116,623.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $116,623.50

INPUT GTA FIGURES:

CVT Code: 57006  
NAME: TOWN OF DRAPER  
TOWN OF DRAPER  
SAWYER COUNTY  

6-Year Average Cost (2015-2020): $259,582.17  
3-Year Average Cost (2018-2020): $291,183.33  
2020 Submitted Costs: $212,626.00  

Mileage as of 01/01/2020: 84.77  
Mileage as of 01/01/2021: 84.77  
2021 Aids: $222,775.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

(6-Year Average Cost x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $259,582.17  
SOC Percentage: 16.4945%  
SOC Amount: $42,816.81  
Mileage as of 01/01/2021: 2021 Aids: $227,268.37

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $227,268.37

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.000%  
Minimum 2022 Cushion: $200,498.00  
Maximum 2022 Cushion: N/A  
Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $227,268.37

4. Apply Cost Cap (Municipalities only)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $291,183.33  
85% Cost Cap: $247,505.83  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $227,268.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $227,268.37

INPUT GTA FIGURES:

CVT Code: 57008  NAME:  TOWN OF EDGEWATER  SAWYER COUNTY

6-Year Average Cost (2015-2020): $338,221.33  Mileage as of 01/01/2020: 46.27
3-Year Average Cost (2018-2020): $397,845.00  Mileage as of 01/01/2021: 46.27
2020 Submitted Costs: $200,801.00  2021 Aids: $121,597.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost: $338,221.33</td>
<td>Mileage as of 01/01/2021: 46.27</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $55,787.96</td>
<td>RPM Amount: $124,049.87</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $124,049.87

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

| % Change in Certified Miles: 0.000% | Adjustment Amount: N/A |
| Minimum 2022 Cushion: $109,437.80 | Adjustment Type: N/A |
| Maximum 2022 Cushion: N/A | 2022 Adjusted Amount: $124,049.87 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: $397,845.00 | Cost Cap Reduction Amount: $0.00 |
| 85% Cost Cap: $338,168.25 | Payable Amount: $124,049.87 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $124,049.87

INPUT GTA FIGURES:

CVT Code: 57010
NAME: TOWN OF HAYWARD
SAWYER COUNTY

6-Year Average Cost (2015-2020): $761,785.53
3-Year Average Cost (2018-2020): $761,044.97
2020 Submitted Costs: $719,691.70
6-Year Average Cost (2015-2020): $761,785.53
Mileage as of 01/01/2021: 86.44
3-Year Average Cost (2018-2020): $761,044.97
2021 Aids: $223,169.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount
SOC Percentage: 16.4945%
SOC Amount: $125,652.81

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount
Mileage as of 01/01/2021: 86.44
Rate Per Mile: $2,681.00
RPM Amount: $231,745.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $231,745.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 1.7899%
Minimum 2022 Cushion: $204,447.89
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $231,745.64

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $761,044.97
85% Cost Cap: $646,888.22
Cost Cap Reduction Amount: $0.00
Payable Amount: $231,745.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $231,745.64
INPUT GTA FIGURES:

CVT Code: 57012  
NAME: TOWN OF HUNTER  
SAWYER COUNTY

6-Year Average Cost(2015-2020): $155,094.33  
3-Year Average Cost(2018-2020): $195,477.67  
2020 Submitted Costs: $170,769.00

Mileage as of 01/01/2020: 39.19  
Mileage as of 01/01/2021: 2021 Aids: $102,991.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $25,582.05
Rate Per Mile: $2,681.00
RPM Amount: $105,068.39

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $105,068.39

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $92,692.19
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $105,068.39

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $195,477.67
85% Cost Cap: $166,156.02
Cost Cap Reduction Amount: $0.00
Payable Amount: $105,068.39

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $105,068.39

INPUT GTA FIGURES:

CVT Code: 57014
NAME: TOWN OF LENROOT
SAWYER COUNTY

6-Year Average Cost (2015-2020): $475,981.33
3-Year Average Cost (2018-2020): $494,082.00
2020 Submitted Costs: $363,107.00

Mileage as of 01/01/2020: 87.21
Mileage as of 01/01/2021: 87.21
2021 Aids: $229,187.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $78,510.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $233,810.01

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $233,810.01

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $206,269.09
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $233,810.01

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $494,082.00
85% Cost Cap: $419,969.70
Cost Cap Reduction Amount: $0.00
Payable Amount: $233,810.01

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $233,810.01

INPUT GTA FIGURES:

CVT Code: 57016
NAME: TOWN OF MEADOW BROOK
SAWYER COUNTY

6-Year Average Cost (2015-2020): $78,273.00 Mileage as of 01/01/2020: 26.54
3-Year Average Cost (2018-2020): $89,469.67 Mileage as of 01/01/2021: 26.54
2020 Submitted Costs: $71,168.00 2021 Aids: $69,747.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)
   
   SHARE OF COSTS |
   RATE PER MILE (Municipalities only)
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $78,273.00 Mileage as of 01/01/2021: 26.54
   SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
   SOC Amount: $12,910.75 RPM Amount: $71,153.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)
   
   Note: RPM Amount is not applicable to counties
   RPM Preliminary Amount: $71,153.74

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS |
   RATE PER MILE
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000% Adjustment Amount: N/A
   Minimum 2022 Cushion: $62,772.41 Adjustment Type: N/A
   Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $71,153.74

4. Apply Cost Cap (Municipalities ONLY)
   
   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $89,469.67 Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $76,049.22 Payable Amount: $71,153.74

5. Apply Filing Penalty
   
   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $71,153.74

INPUT GTA FIGURES:

CVT Code: 57018
NAME: TOWN OF METEOR
SAWYER COUNTY

6-Year Average Cost(2015-2020): $173,512.17
3-Year Average Cost(2018-2020): $195,762.67
2020 Submitted Costs: $374,849.00

Mileage as of 01/01/2020: 26.90
Mileage as of 01/01/2021: 26.90
2021 Aids: $70,693.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $28,619.99

RPM Amount:

Rate Per Mile: $2,681.00
RPM Amount: $72,118.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $72,118.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.000%
Minimum 2022 Cushion: $63,623.88
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A

2022 Adjusted Amount: $72,118.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $195,762.67
85% Cost Cap: $166,398.27

Cost Cap Reduction Amount: $0.00
Payable Amount: $72,118.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $72,118.90

INPUT GTX FIGURES:

CVT Code: 57020  NAME:  TOWN OF OJIBWA
SAWYER COUNTY

6-Year Average Cost(2015-2020): $118,059.83  Mileage as of 01/01/2020: 27.29
3-Year Average Cost(2018-2020): $154,920.67  Mileage as of 01/01/2021: 27.29
2020 Submitted Costs: $116,310.00  2021 Aids: $71,718.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $118,059.83  Mileage as of 01/01/2020: 27.29
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $19,473.39  RPM Amount: $73,164.49

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $73,164.49

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $64,546.31  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $73,164.49

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $154,920.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $131,682.57  Payable Amount: $73,164.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $73,164.49

INPUT GTA FIGURES:

CVT Code: 57022
NAME: TOWN OF RADISSON
SAWYER COUNTY

6-Year Average Cost(2015-2020): $280,485.17
3-Year Average Cost(2018-2020): $381,446.00
2020 Submitted Costs: $347,647.00

Mileage as of 01/01/2020: 64.87
Mileage as of 01/01/2021: 64.87
2021 Aids: $170,478.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $280,485.17 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $46,264.66 |

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 64.87 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $173,916.47 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $173,916.47

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | RATE PER MILE |
| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less then 90% of previous year aid payment |

| % Change in Certified Miles: | 0.0000% |
| Adjustment Amount: | N/A |
| Minimum 2022 Cushion: | $153,430.52 |
| Adjustment Type: | N/A |
| Maximum 2022 Cushion: | N/A |
| 2022 Adjusted Amount: | $173,916.47 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: | $381,446.00 |
| Cost Cap Reduction Amount: | $0.00 |
| 85% Cost Cap: | $324,229.10 |
| Payable Amount: | $173,916.47 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $173,916.47

INPUT GTA FIGURES:

CVT Code: 57024  
NAME: TOWN OF ROUND LAKE  
TOWN OF ROUND LAKE  
SAWYER COUNTY

6-Year Average Cost (2015-2020): $431,867.17  
3-Year Average Cost (2018-2020): $473,180.67  
2020 Submitted Costs: $441,338.00

Mileage as of 01/01/2020: 93.42  
Mileage as of 01/01/2021: 93.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(6-Year Average Costs x SOC Percentage) = SOC Amount

MILEAGE PER MILE (Municipalities only)  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $431,867.17  
SOC Percentage: 16.4945%  
SOC Amount: $71,234.38  
Mileage as of 01/01/2021: 93.42  
Rate Per Mile: $2,681.00  
RPM Amount: $250,459.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $250,459.02

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $220,956.98  
Maximum 2022 Cushion: N/A  
Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $250,459.02

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $473,180.67  
85% Cost Cap: $402,203.57  
Cost Cap Reduction Amount: $70,977.10  
Payable Amount: $250,459.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $250,459.02

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57026  NAME: TOWN OF SAND LAKE  SAWYER COUNTY

6-Year Average Cost(2015-2020): $373,509.83  Mileage as of 01/01/2020: 66.00
3-Year Average Cost(2018-2020): $478,683.00  Mileage as of 01/01/2021: 66.00
2020 Submitted Costs: $446,175.00  2021 Aids: $173,448.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $373,509.83  Mileage as of 01/01/2021: 66.00
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $61,608.62  RPM Amount: $176,946.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $176,946.00

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $156,103.20  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $176,946.00

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $478,683.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $406,880.55  Payable Amount: $176,946.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $176,946.00

**INPUT GTA FIGURES:**

CVT Code: 57028

NAME: TOWN OF SPIDER LAKE

SAWYER COUNTY

6-Year Average Cost (2015-2020): $417,586.50

3-Year Average Cost (2018-2020): $500,531.67

2020 Submitted Costs: $559,587.00

Mileage as of 01/01/2020: 97.62

Mileage as of 01/01/2021: 97.62

2021 Aids: $253,979.91

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>Mileage as of 01/01/2021:</th>
<th>SOC Percentage:</th>
<th>Rate Per Mile:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$417,586.50</td>
<td>97.62</td>
<td>16.4945%</td>
<td>$2,681.00</td>
</tr>
</tbody>
</table>

**SOC Amount:** $68,878.86

**Mileage as of 01/01/2021:** 97.62

**Rate Per Mile:** $2,681.00

**RPM Amount:** $261,719.22

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

Note: RPM Amount is not applicable to counties

**RPM Preliminary Amount:** $261,719.22

3. **Calculate Minimum and Maximum Adjustments**

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$228,581.92</td>
<td>$261,719.22</td>
</tr>
</tbody>
</table>

**RATE PER MILE**

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$261,719.22</td>
</tr>
</tbody>
</table>

4. **Apply Cost Cap (Municipalities ONLY)**

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>Cost Cap Reduction Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$500,531.67</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>85% Cost Cap:</th>
<th>Payable Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$425,451.92</td>
<td>$261,719.22</td>
</tr>
</tbody>
</table>

5. **Apply Filing Penalty**

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

<table>
<thead>
<tr>
<th>Filing Penalty Descriptions:</th>
<th>Filing Penalty Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**FINAL GTA AMOUNT:** $261,719.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$207,050.50</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$34,151.97</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>33.52</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>RPM Amount:</td>
<td>$89,867.12</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $89,867.12

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
<tr>
<td>% Change in Certified Miles:</td>
<td>0.0000%</td>
</tr>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$79,281.50</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>N/A</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $229,002.67

Cost Cap Reduction Amount: $0.00

85% Cost Cap: $194,652.27

Payable Amount: $89,867.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $89,867.12

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 57032  NAME:  TOWN OF WINTER
SAWYER COUNTY

6-Year Average Cost(2015-2020): $634,862.83  Mileage as of 01/01/2020: 145.90
3-Year Average Cost(2018-2020): $606,809.67  Mileage as of 01/01/2021: 145.90
2020 Submitted Costs: $606,854.00  2021 Aids: $383,425.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $634,862.83  SOC Percentage: 16.4945%  SOC Amount: $104,717.53

**RATE PER MILE (Municipalities only)**

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2020: 145.90  Rate Per Mile: $2,681.00  RPM Amount: $391,157.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $391,157.90

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $345,082.68  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $391,157.90

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $606,809.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $515,788.22  Payable Amount: $391,157.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $391,157.90

INPUT GTA FIGURES:

CVT Code: 57111  NAME: VILLAGE OF COUDERAY  VILLAGE OF COUDERAY  SAWYER COUNTY

6-Year Average Cost (2015-2020): $12,878.00  Mileage as of 01/01/2020: 3.23
3-Year Average Cost (2018-2020): $13,740.33  Mileage as of 01/01/2021: 3.23
2020 Submitted Costs: $8,360.00  2021 Aids: $8,488.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $12,878.00  SOC Percentage: 16.4945%  SOC Amount: $2,124.16

**RATE PER MILE (Municipalities only)**

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 3.23  Rate Per Mile: $2,681.00  RPM Amount: $8,659.63

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $8,659.63

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $7,639.60  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $8,659.63

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $13,740.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $11,679.28  Payable Amount: $8,659.63

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $8,659.63

INPUT GTA FIGURES:

CVT Code: 57121  NAME:  VILLAGE OF EXELAND  
SAWYER COUNTY

6-Year Average Cost(2015-2020): $36,027.83  
3-Year Average Cost(2018-2020): $42,398.33  
2020 Submitted Costs: $43,225.00  
Mileage as of 01/01/2021: 4.66  
Mileage as of 01/01/2020: 4.66  
2021 Aids: $12,246.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $5,942.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $12,493.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $12,493.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $11,021.83
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $12,493.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $42,398.33  
Cost Cap Reduction Amount: $0.00  
85% Cost Cap: $36,038.58  
Payable Amount: $12,493.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $12,493.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

RATE PER MILE (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

6-Year Average Cost: $47,511.67 Mileage as of 01/01/2021: 5.00
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $7,836.82 RPM Amount: $13,405.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $13,405.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $11,707.74 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $13,405.00

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $39,477.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $33,556.02 Payable Amount: $13,405.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $13,405.00

INPUT GTA FIGURES:

CVT Code: 57190  NAME: VILLAGE OF WINTER
SAWYER COUNTY

6-Year Average Cost (2015-2020): $59,499.50  Mileage as of 01/01/2020: 5.06
3-Year Average Cost (2018-2020): $60,808.67  Mileage as of 01/01/2021: 5.06
2020 Submitted Costs: $85,269.00  2021 Aids: $13,297.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $59,499.50  Mileage as of 01/01/2021: 5.06
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $9,814.15  RPM Amount: $13,565.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $13,565.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $11,967.91  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $13,565.86

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $60,808.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $51,687.37  Payable Amount: $13,565.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $13,565.86

INPUT GTA FIGURES:

CVT Code: 57236
NAME: CITY OF HAYWARD
SAWYER COUNTY

6-Year Average Cost(2015-2020): $1,144,945.08
3-Year Average Cost(2018-2020): $1,234,515.33
2020 Submitted Costs: $1,295,451.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Preliminary Amount: $188,853.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $160,375.54
Maximum 2022 Cushion: $204,924.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,234,515.33
85% Cost Cap: $1,049,338.03

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

INPUT GTA FIGURES:

CVT Code: 58000  NAME:  SHAWANO COUNTY

6-Year Average Cost (2015-2020):  $7,651,078.40  Mileage as of 01/01/2020:  293.58
3-Year Average Cost (2018-2020):  N/A  Mileage as of 01/01/2021:  N/A
2020 Submitted Costs:  $6,932,331.60  2021 Aids:  $1,504,250.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage:  19.7770%  Rate Per Mile:  N/A
SOC Amount:  $1,513,153.62  RPM Amount:  N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:  $1,513,153.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles:  N/A  Adjustment Amount:  $0.00
Minimum 2022 Cushion:  $1,353,825.22  Adjustment Type:  N/A
Maximum 2022 Cushion:  $1,729,887.78  2022 Adjusted Amount:  $1,513,153.62

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  N/A  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  N/A  Payable Amount:  $1,513,153.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $1,513,153.62

INPUT GTA FIGURES:

CVT Code: 58002
NAME: TOWN OF ALMON
SHAWANO COUNTY

6-Year Average Cost(2015-2020): $201,504.08
3-Year Average Cost(2018-2020): $221,763.00
2020 Submitted Costs: $172,825.00

Mileage as of 01/01/2020: 48.73
Mileage as of 01/01/2021: 48.73
2021 Aids: $128,062.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%
SOC Amount: $33,237.11

RATE PER MILE (Municipalities only)

Rate Per Mile: $2,681.00
RPM Amount: $130,645.13

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $130,645.13

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Minimum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $115,256.20
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $130,645.13

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $221,763.00
85% Cost Cap: $188,498.55
Cost Cap Reduction Amount: $0.00
Payable Amount: $130,645.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $130,645.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   $(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}$

   **RATE PER MILE (Municipalities only)**
   
   $(\text{Mileage x Rate Per Mile}) = \text{RPM Amount}$

   **6-Year Average Cost:** $472,066.17  
   **SOC Percentage:** 16.4945%  
   **SOC Amount:** $77,865.01

   **Mileage as of 01/01/2021:** 60.85  
   **Rate Per Mile:** $2,681.00  
   **RPM Amount:** $163,138.85

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $163,138.85

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment  
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount  
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   **% Change in Certified Miles:** 0.0000%  
   **Adjustment Amount:** N/A  
   **Minimum 2022 Cushion:** $143,922.42  
   **Adjustment Type:** N/A  
   **Maximum 2022 Cushion:** N/A  
   **2022 Adjusted Amount:** $163,138.85

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $535,422.67  
   **Cost Cap Reduction Amount:** $0.00  
   **85% Cost Cap:** $455,109.27  
   **Payable Amount:** $163,138.85

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A  
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $163,138.85

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58006
NAME: TOWN OF ANIWA

SHAWANO COUNTY

- 6-Year Average Cost (2015-2020): $163,439.83
- 3-Year Average Cost (2018-2020): $181,291.67
- 2020 Submitted Costs: $223,106.00
- Mileage as of 01/01/2020: 38.75
- Mileage as of 01/01/2021: 38.75
- 2021 Aids: $101,835.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   **RATE PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount

   - 6-Year Average Cost: $163,439.83
   - SOC Percentage: 16.4945%
   - SOC Amount: $26,958.60
   - Mileage as of 01/01/2021: 38.75
   - Rate Per Mile: $2,681.00
   - RPM Amount: $103,888.75

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $103,888.75

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - % Change in Certified Miles: 0.0000%
   - Minimum 2022 Cushion: $91,651.50
   - Maximum 2022 Cushion: N/A
   - Adjustment Amount: N/A
   - Adjustment Type: N/A
   - 2022 Adjusted Amount: $103,888.75

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - 3-Year Average Cost: $181,291.67
   - 85% Cost Cap: $154,097.92
   - Cost Cap Reduction Amount: $0.00
   - Payable Amount: $103,888.75

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $103,888.75

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $70,534.00 Mileage as of 01/01/2020: 19.40
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $11,634.24 RPM Amount: $52,011.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $52,011.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $45,884.88 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $52,011.40

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $80,836.33 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $68,710.88 Payable Amount: $52,011.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $52,011.40

INPUT GTA FIGURES:

CVT Code: 58010  NAME: TOWN OF BELLE PLAINE

SHAWANO COUNTY

6-Year Average Cost (2015-2020): $416,471.50  Mileage as of 01/01/2020: 66.15
3-Year Average Cost (2018-2020): $439,136.67  Mileage as of 01/01/2021: 66.15
2020 Submitted Costs: $423,823.00  2021 Aids: $173,842.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $416,471.50  Mileage as of 01/01/2021: 66.15
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $68,694.94  RPM Amount: $177,348.15

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $177,348.15

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $156,457.98  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $177,348.15

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $439,136.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $373,266.17  Payable Amount: $177,348.15

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $177,348.15

INPUT GTA FIGURES:

CVT Code: 58012
NAME: TOWN OF BIRNAMWOOD
TOWN OF BIRNAMWOOD
TOWN OF BIRNAMWOOD

SHAWANO COUNTY
SHAWANO COUNTY
SHAWANO COUNTY

6-Year Average Cost(2015-2020): $183,116.67
3-Year Average Cost(2018-2020): $195,243.67
2020 Submitted Costs: $198,259.00

Mileage as of 01/01/2020: 43.05
Mileage as of 01/01/2021: 43.05
2021 Aids: $113,135.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

Rate Per Mile (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $30,204.20
Rate Per Mile: $2,681.00
RPM Amount: $115,417.05

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $115,417.05

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
Adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Adjustment Amount: N/A
Minimum 2022 Cushion: $101,821.86
Adjustment Type: N/A
Maximum 2022 Cushion: N/A
2022 Adjusted Amount: $115,417.05

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $195,243.67
85% Cost Cap: $165,957.12
Cost Cap Reduction Amount: $0.00
Payable Amount: $115,417.05

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $115,417.05

INPUT GTA FIGURES:

CVT Code: 58014
NAME: TOWN OF FAIRBANKS
SHAWANO COUNTY

6-Year Average Cost(2015-2020): $170,105.00
3-Year Average Cost(2018-2020): $172,682.00
2020 Submitted Costs: $238,380.00

Mileage as of 01/01/2015: 38.86
Mileage as of 01/01/2021: 38.86
2021 Aids: $102,124.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $28,057.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $104,183.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $104,183.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.00%
Minimum 2022 Cushion: $91,911.67
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $104,183.66

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $172,682.00
85% Cost Cap: $146,779.70
Cost Cap Reduction Amount: $0.00
Payable Amount: $104,183.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $104,183.66

INPUT GTA FIGURES:

CVT Code: 58016  
NAME: TOWN OF GERMANIA  
TOWNSHAWANO COUNTY

6-Year Average Cost (2015-2020): $135,105.50  
3-Year Average Cost (2018-2020): $148,412.00  
2020 Submitted Costs: $145,902.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $135,105.50  
SOC Percentage: 16.4945%  
SOC Amount: $22,284.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 31.97  
Rate Per Mile: $2,681.00  
RPM Amount: $85,711.57

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $85,711.57

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $75,615.44  
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $85,711.57

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $148,412.00  
85% Cost Cap: $126,150.20

Cost Cap Reduction Amount: $0.00  
Payable Amount: $85,711.57

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $85,711.57

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58018  NAME:  TOWN OF GRANT  

SHAWANO COUNTY

6-Year Average Cost(2015-2020):  $332,725.00  Mileage as of 01/01/2020:  50.84
3-Year Average Cost(2018-2020):  $361,041.67  Mileage as of 01/01/2021:  50.84
2020 Submitted Costs:  $357,975.00  2021 Aids:  $133,607.52

MILEAGE AS OF 01/01/2021:

MILEAGE AS OF 01/01/2020:

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage:  16.4945%
SOC Amount:  $54,881.37

RPM PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile:  $2,681.00
RPM Amount:  $136,302.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $136,302.04

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles:  0.0000%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $120,246.77  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $136,302.04

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $361,041.67  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $306,885.42  Payable Amount:  $136,302.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $136,302.04

INPUT GTA FIGURES:

CVT Code: 58020
NAME: TOWN OF GREEN VALLEY

SHAWANO COUNTY

6-Year Average Cost(2015-2020): $480,916.75
3-Year Average Cost(2018-2020): $474,433.33
2020 Submitted Costs: $413,169.00

Mileage as of 01/01/2020: 50.68
Mileage as of 01/01/2021: 50.68
2021 Aids: $133,187.04

MILEAGE:

INPUT GTA FIGURES:

CVT Code: 58020
NAME: TOWN OF GREEN VALLEY

SHAWANO COUNTY

6-Year Average Cost(2015-2020): $480,916.75
3-Year Average Cost(2018-2020): $474,433.33
2020 Submitted Costs: $413,169.00

Mileage as of 01/01/2020: 50.68
Mileage as of 01/01/2021: 50.68
2021 Aids: $133,187.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $480,916.75
SOC Percentage: 16.4945%
SOC Amount: $79,324.87

Mileage as of 01/01/2021: 50.68
Rate Per Mile: $2,681.00
RPM Amount: $135,873.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $135,873.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $119,868.34
Maximum 2022 Cushion: N/A

Adjustment Type: N/A
Adjustment Amount: N/A
2022 Adjusted Amount: $135,873.08

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $474,433.33
85% Cost Cap: $403,268.33

Cost Cap Reduction Amount: $0.00
Payable Amount: $135,873.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $135,873.08

INPUT GTA FIGURES:

CVT Code: 58022  NAME:  TOWN OF HARTLAND  SHAWANO COUNTY

6-Year Average Cost (2015-2020): $256,592.83  Mileage as of 01/01/2020: 53.57
3-Year Average Cost (2018-2020): $182,572.33  Mileage as of 01/01/2021: 53.57
2020 Submitted Costs: $126,420.00  2021 Aids: $140,781.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $256,592.83  Mileage as of 01/01/2021: 53.57
SOC Percentage: 16.49%  Rate Per Mile: $2,681.00
SOC Amount: $42,323.74  RPM Amount: $143,621.17

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $143,621.17

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE
Maximum: No greater than 115% of previous year aid payment
Minimum: Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Type: N/A
Minimum 2022 Cushion: $126,703.76  Adjustment Amount: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $143,621.17

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $182,572.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $155,186.48  Payable Amount: $143,621.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $143,621.17

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 58024  NAME:  TOWN OF HERMAN  SHAWANO COUNTY

6-Year Average Cost (2015-2020):  $146,132.00  Mileage as of 01/01/2020:  38.90
3-Year Average Cost (2018-2020):  $170,410.00  Mileage as of 01/01/2021:  38.90
2020 Submitted Costs:  $170,338.00  2021 Aids:  $102,229.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $24,103.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $104,290.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $104,290.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $92,006.28  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $104,290.90

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $170,410.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $144,848.50  Payable Amount: $104,290.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $104,290.90

INPUT GTA FIGURES:

CVT Code: 58026
NAME: TOWN OF HUTCHINS
TOWN: SHAWANO COUNTY

6-Year Average Cost (2015-2020): $132,184.75
3-Year Average Cost (2018-2020): $131,031.50
2020 Submitted Costs: $155,122.50

Mileage as of 01/01/2021: 45.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
</tbody>
</table>

| 6-Year Average Cost: $132,184.75 | Mileage as of 01/01/2021: 45.18 |
| SOC Percentage: 16.4945% | Rate Per Mile: $2,681.00 |
| SOC Amount: $21,803.23 | RPM Amount: $121,127.58 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $121,127.58

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

| % Change in Certified Miles: 0.0000% | Adjustment Amount: N/A |
| Minimum 2022 Cushion: $97,916.69 | Adjustment Type: N/A |
| Maximum 2022 Cushion: N/A | 2022 Adjusted Amount: $121,127.58 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $131,031.50
98% Cost Cap: $128,410.87

Cost Cap Reduction Amount: $0.00
Payable Amount: $121,127.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $121,127.58

INPUT GTA FIGURES:

CVT Code: 58028
NAME: TOWN OF LESSOR
TOWN OF LESSOR
SHAWANO COUNTY

6-Year Average Cost(2015-2020): $286,845.77
3-Year Average Cost(2018-2020): $408,767.20
2020 Submitted Costs: $441,013.80

Mileage as of 01/01/2020: 53.60
Mileage as of 01/01/2021: 53.60
2021 Aids: $140,860.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $286,845.77
SOC Percentage: 16.4945%
SOC Amount: $47,313.81

Mileage as of 01/01/2021: 53.60
Rate Per Mile: $2,681.00
RPM Amount: $143,701.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $143,701.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: N/A
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $143,701.60

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $408,767.20
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $347,452.12
Payable Amount: $143,701.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $143,701.60

INPUT GTA FIGURES:

CVT Code: 58030  NAME:  TOWN OF MAPLE GROVE  SHAWANO COUNTY

6-Year Average Cost(2015-2020):  $319,810.67  Mileage as of 01/01/2020:  55.39
3-Year Average Cost(2018-2020):  $373,901.00  Mileage as of 01/01/2021:  55.39
2020 Submitted Costs:  $493,892.00  2021 Aids:  $145,564.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $319,810.67  Mileage as of 01/01/2021:  55.39
SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $52,751.21  RPM Amount:  $148,500.59

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $148,500.59

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Minimum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment
Adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:  0.0000%  Adjustment Type:  N/A
Minimum 2022 Cushion:  $131,008.43  Adjustment Amount:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $148,500.59

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $373,901.00  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $317,815.85  Payable Amount:  $148,500.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $148,500.59

INPUT GTA FIGURES:

CVT Code: 58032  NAME: TOWN OF MORRIS  TOWNSHAWANO COUNTY

6-Year Average Cost(2015-2020): $142,721.17  Mileage as of 01/01/2020: 39.43
3-Year Average Cost(2018-2020): $144,246.00  Mileage as of 01/01/2021: 39.43
2020 Submitted Costs: $148,929.00  2021 Aids: $103,622.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $23,541.16  RPM Amount: $105,711.83

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $105,711.83

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $93,259.84  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $105,711.83

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $144,246.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $122,609.10  Payable Amount: $105,711.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $105,711.83

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 58034 NAME: TOWN OF NAVARINO TOWNSHAWANO COUNTY

6-Year Average Cost (2015-2020): $85,407.33 Mileage as of 01/01/2020: 23.37
3-Year Average Cost (2018-2020): $108,922.67 Mileage as of 01/01/2021: 23.37
2020 Submitted Costs: $52,666.00 2021 Aids: $61,416.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

<table>
<thead>
<tr>
<th>(6-Year Average Costs x SOC Percentage) = SOC Amount</th>
<th>(Mileage x Rate Per Mile) = RPM Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost: $85,407.33</td>
<td>Mileage as of 01/01/2020: 23.37</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $14,087.52</td>
<td>RPM Amount: $62,654.97</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $62,654.97

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>% Change in Certified Miles: 0.0000%</td>
<td>Adjustment Amount: N/A</td>
</tr>
<tr>
<td>Minimum 2022 Cushion: $55,274.72</td>
<td>Adjustment Type: N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion: N/A</td>
<td>2022 Adjusted Amount: $62,654.97</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $108,922.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $92,584.27 Payable Amount: $62,654.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $62,654.97

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 58036</th>
<th>NAME:</th>
<th>TOWN OF PELLA</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>SHAWANO COUNTY</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$254,030.17</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$252,662.00</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $254,030.17 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $41,901.04 |

**RATE PER MILE (Municipalities only)**

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 52.79 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $141,529.99 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $141,529.99

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $124,858.91
Maximum 2022 Cushion: N/A

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Minimum 2022 Cushion: $124,858.91
Maximum 2022 Cushion: N/A

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $252,662.00
85% Cost Cap: $214,762.70

Cost Cap Reduction Amount: $0.00
Payable Amount: $141,529.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $141,529.99

INPUT GTA FIGURES:

CVT Code: 58038
NAME: TOWN OF RED SPRINGS
TOWN OF RED SPRINGS
SHAWANO COUNTY

6-Year Average Cost (2015-2020): $215,930.17
3-Year Average Cost (2018-2020): $220,032.33
2020 Submitted Costs: $227,725.00

Mileage as of 01/01/2020: 30.98
Mileage as of 01/01/2021: 30.98
2021 Aids: $81,415.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $215,930.17
SOC Percentage: 16.4945%
SOC Amount: $35,616.63

Mileage as of 01/01/2021: 30.98
Rate Per Mile: $2,681.00
RPM Amount: $83,057.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $83,057.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $73,273.90
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $83,057.38

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $220,032.33
85% Cost Cap: $187,027.48
Cost Cap Reduction Amount: $0.00
Payable Amount: $83,057.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $83,057.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $275,914.92
SOC Percentage: 16.4945%
SOC Amount: $45,510.82

Mileage as of 01/01/2021: 56.80
Rate Per Mile: $2,681.00
RPM Amount: $152,280.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $152,280.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $134,343.36
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $152,280.80

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $283,778.33
85% Cost Cap: $241,211.58

Cost Cap Reduction Amount: $0.00
Payable Amount: $152,280.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $152,280.80
CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58042  NAME:  TOWN OF SENeca

SHAWANO COUNTY

6-Year Average Cost(2015-2020): $157,731.25  Mileage as of 01/01/2020: 34.18
3-Year Average Cost(2018-2020): $121,314.67  Mileage as of 01/01/2021: 34.18
2020 Submitted Costs: $82,118.00  2021 Aids: $89,825.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $157,731.25  Mileage as of 01/01/2021: 34.18
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $26,017.00  RPM Amount: $91,636.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $91,636.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $80,842.54  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $91,636.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $121,314.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $103,117.47  Payable Amount: $91,636.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $91,636.58

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 58044  NAME: TOWN OF WASHINGTON  TOWNSHEND COUNTY

6-Year Average Cost(2015-2020): $397,091.83  Mileage as of 01/01/2020: 51.30
3-Year Average Cost(2018-2020): $411,483.17  Mileage as of 01/01/2021: 51.30
2020 Submitted Costs: $280,956.50  2021 Aids: $134,816.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $397,091.83  Mileage as of 01/01/2021: 51.30
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $65,498.36  RPM Amount: $137,535.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $137,535.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $121,334.76  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $137,535.30

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $411,483.17  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $349,760.69  Payable Amount: $137,535.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $137,535.30

INPUT GTA FIGURES:

| CVT Code: 58046 | NAME: TOWN OF WAUKECHON | TOWN OF WAUKECHON |
| 6-Year Average Cost(2015-2020): | Mileage as of 01/01/2020: | 39.92 |
| $186,365.00 | |
| 3-Year Average Cost(2018-2020): | Mileage as of 01/01/2021: | 39.92 |
| $220,528.33 | |
| 2020 Submitted Costs: | 2021 Aids: | $104,909.76 |
| $230,333.00 | |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

**RATE PER MILE (Municipalities only)**

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

| 6-Year Average Cost: | Mileage as of 01/01/2021: | Rate Per Mile: |
| $186,365.00 | 39.92 | $2,681.00 |
| SOC Percentage: | Rate Per Mile: | RPM Amount: |
| 16.4945% | | $107,025.52 |
| SOC Amount: | | |
| $30,740.00 | | |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $107,025.52

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | RATE PER MILE |
| Maximum = No greater than 115% of previous year aid payment | Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment | Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

| % Change in Certified Miles: | Adjustment Amount: | Adjustment Type: |
| 0.0000% | N/A | N/A |
| Minimum 2022 Cushion: | 2022 Adjusted Amount: | $107,025.52 |
| $94,418.78 | | |
| Maximum 2022 Cushion: | | |
| N/A | | |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: | Cost Cap Reduction Amount: |
| $220,528.33 | $0.00 |
| 85% Cost Cap: | Payable Amount: |
| $187,449.08 | $107,025.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $107,025.52

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 58048  NAME:  TOWN OF WESCOTT  SHAWANO COUNTY

6-Year Average Cost (2015-2020): $627,703.62  Mileage as of 01/01/2020: 60.92
3-Year Average Cost (2018-2020): $641,522.53  Mileage as of 01/01/2021: 60.92
2020 Submitted Costs: $590,480.30  2021 Aids: $160,097.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost: $627,703.62</td>
<td>Mileage as of 01/01/2021: 60.92</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $103,536.65</td>
<td>RPM Amount: $163,326.52</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $163,326.52

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $144,087.98  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $163,326.52

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: $641,522.53 | Cost Cap Reduction Amount: $0.00 |
| 85% Cost Cap: $545,294.15 | Payable Amount: $163,326.52 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $163,326.52

INPUT GTA FIGURES:

CVT Code: 58050
NAME: TOWN OF WITTENBERG
TOWN OF WITTENBERG
SHAWANO COUNTY

6-Year Average Cost(2015-2020): $228,152.83
3-Year Average Cost(2018-2020): $269,726.33
2020 Submitted Costs: $349,507.00

Mileage as of 01/01/2020: 40.12
Mileage as of 01/01/2021: 40.12
2021 Aids: $105,435.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(R-6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Amount: $37,632.70
SOC Percentage: 16.4945%

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

RPM Amount: $2,681.00
Rate Per Mile: $2,681.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $107,561.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment
% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $94,891.82
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $107,561.72

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $269,726.33
85% Cost Cap: $229,267.38
Cost Cap Reduction Amount: $0.00
Payable Amount: $107,561.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $107,561.72

INPUT GTA FIGURES:

CVT Code: 58101 NAME: VILLAGE OF ANIWA
SHAWANO COUNTY

6-Year Average Cost(2015-2020): $25,500.33 Mileage as of 01/01/2020: 4.46
3-Year Average Cost(2018-2020): $18,000.33 Mileage as of 01/01/2021: 4.46
2020 Submitted Costs: $13,802.00 2021 Aids: $11,720.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(R-6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Amount:

Mileage as of 01/01/2021:

Rate Per Mile:

RPM Amount:

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:

$11,957.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in CERTIFIED MILES:

0.0000% Adjustment Amount:

Minimum 2022 Cushion:

$10,548.79 Adjustment Type:

Maximum 2022 Cushion:

N/A 2022 Adjusted Amount:

$11,957.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:

$18,000.33 Cost Cap Reduction Amount:

$0.00

85% Cost Cap:

$15,300.28 Payable Amount:

$11,957.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:

N/A Filing Penalty Amount:

$0.00

FINAL GTA AMOUNT:

$11,957.26

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 58106</th>
<th>NAME: VILLAGE OF BIRNAMWOOD</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>SHAWANO COUNTY</td>
</tr>
</tbody>
</table>

6-Year Average Cost(2015-2020): $152,478.80
3-Year Average Cost(2018-2020): $88,078.93
2020 Submitted Costs: $134,945.80

Mileage as of 01/01/2020: 7.51
Mileage as of 01/01/2021: 7.51
2021 Aids: $24,538.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>SOC Percentage:</th>
<th>SOC Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$152,478.80</td>
<td>16.4945%</td>
<td>$25,150.63</td>
</tr>
</tbody>
</table>

   **RATE PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>Rate Per Mile:</th>
<th>RPM Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>7.51</td>
<td>$2,681.00</td>
<td>$20,134.31</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $25,150.63

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$22,084.95</td>
<td>$25,150.63</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$28,219.65</td>
<td>$25,150.63</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>Cost Cap Reduction Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$88,078.93</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>85% Cost Cap:</th>
<th>Payable Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$74,867.09</td>
<td>$25,150.63</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $25,150.63

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58107
NAME: VILLAGE OF BONDUEL
SHAWANO COUNTY

6-Year Average Cost(2015-2020): $627,001.23  Mileage as of 01/01/2020: 11.19
3-Year Average Cost(2018-2020): $428,606.43  Mileage as of 01/01/2021: 11.19
2020 Submitted Costs: $416,147.90  2021 Aids: $104,424.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $627,001.23  Mileage as of 01/01/2021: 11.19
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $103,420.79  RPM Amount: $30,000.39

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $103,420.79

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $93,981.70  Adjustment Type: N/A
Maximum 2022 Cushion: $120,087.73  2022 Adjusted Amount: $103,420.79

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $428,606.43  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $364,315.47  Payable Amount: $103,420.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $103,420.79

INPUT GTA FIGURES:

CVT Code: 58108  NAME:  VILLAGE OF BOWLER  

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020)</td>
<td>$39,206.25</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020)</td>
<td>$36,212.00</td>
</tr>
<tr>
<td>2020 Submitted Costs</td>
<td>$39,485.00</td>
</tr>
<tr>
<td>Mileage as of 01/01/2020</td>
<td>3.75</td>
</tr>
<tr>
<td>Mileage as of 01/01/2021</td>
<td>3.75</td>
</tr>
<tr>
<td>2021 Aids</td>
<td>$9,855.00</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6\text{-Year Average Cost} \times \text{SOC Percentage}) = \text{SOC Amount}\]

RATE PER MILE (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost</td>
<td>$39,206.25</td>
</tr>
<tr>
<td>SOC Percentage</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount</td>
<td>$6,466.88</td>
</tr>
<tr>
<td>Mileage as of 01/01/2021</td>
<td>3.75</td>
</tr>
<tr>
<td>Rate Per Mile</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>RPM Amount</td>
<td>$10,053.75</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $10,053.75

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>% Change in Certified Miles</td>
<td>0.0000%</td>
</tr>
<tr>
<td>Minimum 2022 Cushion</td>
<td>$8,869.50</td>
</tr>
<tr>
<td>Maximum 2022 Cushion</td>
<td>N/A</td>
</tr>
<tr>
<td>Adjustment Amount</td>
<td>N/A</td>
</tr>
<tr>
<td>Adjustment Type</td>
<td>N/A</td>
</tr>
<tr>
<td>2022 Adjusted Amount</td>
<td>$10,053.75</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $36,212.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $30,780.20  Payable Amount: $10,053.75

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $10,053.75

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 58111</th>
<th>NAME:</th>
<th>VILLAGE OF CECIL</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>SHAWANO COUNTY</td>
</tr>
</tbody>
</table>

- **6-Year Average Cost (2015-2020):** $218,857.00
- **3-Year Average Cost (2018-2020):** $135,967.67
- **2020 Submitted Costs:** $202,887.00
- **Mileage as of 01/01/2020:** 7.18
- **Mileage as of 01/01/2021:** 7.18
- **2021 Aids:** $27,652.42

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   
   **SOC Percentage:** 16.4945%
   **SOC Amount:** $36,099.39

   **RATE PER MILE (Municipalities only)**
   
   **Rate Per Mile:** $2,681.00
   **RPM Amount:** $19,249.58

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   **SOC Preliminary Amount:** $36,099.39

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>-4,299.11</td>
<td>Maximum Cushion</td>
</tr>
</tbody>
</table>

   | Minimum 2022 Cushion:       | $24,887.18          |                   |
   | Maximum 2022 Cushion:       | $31,800.28          | $31,800.28        |

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>Cost Cap Reduction Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$135,967.67</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>85% Cost Cap:</th>
<th>Payable Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$115,572.52</td>
<td>$31,800.28</td>
</tr>
</tbody>
</table>

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

<table>
<thead>
<tr>
<th>Filing Penalty Descriptions:</th>
<th>Filing Penalty Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**FINAL GTA AMOUNT:** $31,800.28

INPUT GTA FIGURES:

CVT Code: 58121
NAME: VILLAGE OF ELAND
SHAWANO COUNTY

6-Year Average Cost(2015-2020): $45,701.83
3-Year Average Cost(2018-2020): $48,839.67
2020 Submitted Costs: $39,286.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount
6-Year Average Cost: $45,701.83
SOC Percentage: 16.4945%
SOC Amount: $7,538.29

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount
Mileage as of 01/01/2021: 4.99
Rate Per Mile: $2,681.00
RPM Amount: $13,378.19

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $13,378.19

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment
% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $11,802.35
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $13,378.19

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $48,839.67
85% Cost Cap: $41,513.72
Cost Cap Reduction Amount: $0.00
Payable Amount: $13,378.19

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $13,378.19

INPUT GTA FIGURES:

CVT Code: 58131
NAME: VILLAGE OF GRESHAM
SHAWANO COUNTY

6-Year Average Cost(2015-2020): $167,968.72
3-Year Average Cost(2018-2020): $163,503.83
2020 Submitted Costs: $304,280.70

Mileage as of 01/01/2020: 6.68
Mileage as of 01/01/2021: 6.68
2021 Aids: $22,720.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(R-6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Share of Costs:
SOC Percentage: 16.4945%
SOC Amount: $27,705.62

Rate Per Mile:
Rate Per Mile: $2,681.00
RPM Amount: $17,909.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $27,705.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Adjustment Amount: -$1,577.62

Minimum 2022 Cushion: $20,448.00
Adjustment Type: Maximum Cushion
2022 Adjusted Amount: $26,128.00

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $163,503.83
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $138,978.26
Payable Amount: $26,128.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $26,128.00

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 58151  NAME: VILLAGE OF MATTOON

SHAWANO COUNTY

6-Year Average Cost(2015-2020): $71,374.67  Mileage as of 01/01/2020: 5.71
3-Year Average Cost(2018-2020): $90,776.33  Mileage as of 01/01/2021: 5.71
2020 Submitted Costs: $52,133.00  2021 Aids: $15,005.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $71,374.67
SOC Percentage: 16.4945%
SOC Amount: $11,772.90

Mileage as of 01/01/2021:
Rate Per Mile:
RPM Amount: $2,681.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $15,308.51

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $13,505.29  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $15,308.51

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $90,776.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $77,159.88  Payable Amount: $15,308.51

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Description: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $15,308.51

INPUT GTA FIGURES:

CVT Code: 58186  NAME: VILLAGE OF TIGERTON  VILLAGE OF TIGERTON  SHAWANO COUNTY

6-Year Average Cost(2015-2020): $193,935.25  Mileage as of 01/01/2020: 5.76
3-Year Average Cost(2018-2020): $251,067.33  Mileage as of 01/01/2021: 5.76
2020 Submitted Costs: $298,751.00  2021 Aids: $37,168.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost: $193,935.25</td>
<td>Mileage as of 01/01/2021: 5.76</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $31,988.67</td>
<td>RPM Amount: $15,442.56</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $31,988.67

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>% Change in Certified Miles: N/A</td>
<td>Adjustment Amount: $1,463.22</td>
</tr>
<tr>
<td>Minimum 2022 Cushion: $33,451.89</td>
<td>Adjustment Type: Minimum Cushion</td>
</tr>
<tr>
<td>Maximum 2022 Cushion: $42,744.09</td>
<td>2022 Adjusted Amount: $33,451.89</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $251,067.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $213,407.23  Payable Amount: $33,451.89

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $33,451.89

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58191  NAME: VILLAGE OF WITTENBERG  SHAWANO COUNTY

- 6-Year Average Cost (2015-2020): $322,662.78
- Mileage as of 01/01/2020: 10.81
- 3-Year Average Cost (2018-2020): $250,359.90
- Mileage as of 01/01/2021: 10.81
- 2020 Submitted Costs: $520,245.70
- Mileage as of 01/01/2020: 2021 Aids: $43,740.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Mileage as of 01/01/2021: 10.81
SOC Percentage: 16.4945%
SOC Amount: $53,221.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

2021 Aids: $43,740.50
Rate Per Mile: $2,681.00
RPM Amount: $28,981.61

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $53,221.65

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

| % Change in Certified Miles: | N/A | Adjustment Amount: | -$2,920.07 |
| Minimum 2022 Cushion: | $39,366.45 | Adjustment Type: | Maximum Cushion |
| Maximum 2022 Cushion: | $50,301.58 | 2022 Adjusted Amount: | $50,301.58 |

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $250,359.90
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $212,805.92
Payable Amount: $50,301.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $50,301.58

INPUT GTA FIGURES:

CVT Code: 58281  
NAME: CITY OF SHAWANO  
SHAWANO COUNTY

6-Year Average Cost (2015-2020): $3,894,728.88  
3-Year Average Cost (2018-2020): $3,977,548.47  
2020 Submitted Costs: $4,060,115.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Cost x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $3,894,728.88  
SOC Percentage: 16.4945%  
SOC Amount: $642,416.53

Mileage as of 01/01/2021: 56.48

Rate Per Mile: $2,681.00  
RPM Amount: $151,422.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $642,416.53

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  
Minimum 2022 Cushion: $565,965.47  
Maximum 2022 Cushion: $723,178.10

Adjustment Amount: $0.00  
Adjustment Type: N/A  
2022 Adjusted Amount: $642,416.53

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $3,977,548.47  
85% Cost Cap: $3,380,916.20

Cost Cap Reduction Amount: $0.00  
Payable Amount: $642,416.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $642,416.53

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 59000  NAME: SHEBOYGAN COUNTY

6-Year Average Cost (2015-2020): $16,234,079.60  Mileage as of 01/01/2020: 449.13
3-Year Average Cost (2018-2020): N/A  Mileage as of 01/01/2021: N/A
2020 Submitted Costs: $16,311,861.80  2021 Aids: $3,133,380.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   RATE PER MILE (Municipalities only)
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $16,234,079.60  Mileage as of 01/01/2021: N/A
   SOC Percentage: 19.7770%  Rate Per Mile: N/A
   SOC Amount: $3,210,613.60  RPM Amount: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $3,210,613.60

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   RATE PER MILE
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: N/A  Adjustment Amount: $0.00
   Minimum 2022 Cushion: $2,820,042.63  Adjustment Type: N/A
   Maximum 2022 Cushion: $3,603,387.81  2022 Adjusted Amount: $3,210,613.60

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: N/A  Cost Cap Reduction Amount: $0.00
   85% Cost Cap: N/A  Payable Amount: $3,210,613.60

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $3,210,613.60

INPUT GTA FIGURES:

CVT Code: 59002  NAME:  TOWN OF GREENBUSH  SHEBOYGAN COUNTY

6-Year Average Cost (2015-2020):  $207,817.80  Mileage as of 01/01/2020:  52.49
3-Year Average Cost (2018-2020):  $227,125.60  Mileage as of 01/01/2021:  52.49
2020 Submitted Costs:  $229,226.40  2021 Aids:  $137,943.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $207,817.80  Mileage as of 01/01/2021:  52.49
SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $34,278.53  RPM Amount:  $140,725.69

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount:  $140,725.69

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:  0.0000%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $124,149.35  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $140,725.69

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $227,125.60  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $193,056.76  Payable Amount:  $140,725.69

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $140,725.69

INPUT GTA FIGURES:

CVT Code: 59004  
NAME:  
TOWN OF HERMAN  
SHEBOYGAN COUNTY

6-Year Average Cost(2015-2020): $259,494.67  
3-Year Average Cost(2018-2020): $348,295.50  
2020 Submitted Costs: $385,284.50

Mileage as of 01/01/2020: 41.97
Mileage as of 01/01/2021: 41.97
2021 Aids: $110,297.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(R-6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $259,494.67  
SOC Percentage: 16.4945%  
SOC Amount: $42,802.38

Mileage as of 01/01/2021: 41.97  
Rate Per Mile: $2,681.00  
RPM Amount: $112,521.57

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $112,521.57

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE  
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $99,267.44  
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $112,521.57

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $348,295.50  
85% Cost Cap: $296,051.18

Cost Cap Reduction Amount: $0.00  
Payable Amount: $112,521.57

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $112,521.57

INPUT GTA FIGURES:

CVT Code: 59006
NAME: TOWN OF HOLLAND
SHEBOYGAN COUNTY

6-Year Average Cost (2015-2020): $543,869.00
3-Year Average Cost (2018-2020): $497,016.67
2020 Submitted Costs: $671,892.50

Mileage as of 01/01/2020: 54.68
Mileage as of 01/01/2021: 54.68
2021 Aids: $143,699.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $543,869.00
SOC Percentage: 16.4945%
SOC Amount: $89,708.54

Mileage as of 01/01/2021: 54.68
Rate Per Mile: $2,681.00
RPM Amount: $146,597.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $146,597.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $129,329.14
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $146,597.08

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $497,016.67
85% Cost Cap: $422,464.17

Cost Cap Reduction Amount: $0.00
Payable Amount: $146,597.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $146,597.08

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 59008</th>
<th>NAME:</th>
<th>TOWN OF LIMA</th>
</tr>
</thead>
<tbody>
<tr>
<td>SHEBOYGAN COUNTY</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>6-Year Average Cost(2015-2020):</th>
<th>$305,580.87</th>
</tr>
</thead>
<tbody>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$310,851.27</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$282,486.20</td>
</tr>
</tbody>
</table>

**Mileage as of 01/01/2020:** 35.76

**Mileage as of 01/01/2021:** 35.76

**2021 Aids:** $93,977.28

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   **SOC Percentage:** 16.4945%

   **SOC Amount:** $50,404.07

   **Rate Per Mile:** $2,681.00

   **RPM Amount:** $95,872.56

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $95,872.56

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment
   - Adjusted for any increase or decrease of certified mileage

   **% Change in Certified Miles:** 0.0000%

   **Adjustment Amount:** N/A

   **Minimum 2022 Cushion:** $84,579.55

   **Adjustment Type:** N/A

   **Maximum 2022 Cushion:** N/A

   **2022 Adjusted Amount:** $95,872.56

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $310,851.27

   **Cost Cap Reduction Amount:** $0.00

   **85% Cost Cap:** $264,223.58

   **Payable Amount:** $95,872.56

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A

   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $95,872.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>SOC Percentage:</th>
<th>SOC Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$309,333.75</td>
<td>16.4945%</td>
<td>$51,023.09</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>Rate Per Mile:</th>
<th>RPM Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>30.61</td>
<td>$2,681.00</td>
<td>$82,065.41</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $82,065.41

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$72,398.77</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$82,065.41</td>
</tr>
</tbody>
</table>

RATE PER MILE

| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>Cost Cap Reduction Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$370,031.17</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>85% Cost Cap:</th>
<th>Payable Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$314,526.49</td>
<td>$82,065.41</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $82,065.41

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 59012
NAME: TOWN OF MITCHELL
TOWNSHIP OF MITCHELL
SHEBOYGAN COUNTY

6-Year Average Cost(2015-2020): $293,568.00 Mileage as of 01/01/2020: 32.61
3-Year Average Cost(2018-2020): $438,683.00 Mileage as of 01/01/2021: 32.61
2020 Submitted Costs: $748,748.00 2021 Aids: $85,699.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(R-6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

RATE PER MILE (Municipalities only)

6-Year Average Cost: $293,568.00 Mileage as of 01/01/2021: 32.61
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $48,422.61 RPM Amount: $87,427.41

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $87,427.41

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $77,129.17 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $87,427.41

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $438,683.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $372,880.55 Payable Amount: $87,427.41

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $87,427.41

INPUT GTA FIGURES:

CVT Code: 59014  NAME: \( TOWN OF MOSEL \)

\( SHELBOYGAN COUNTY \)

| 6-Year Average Cost(2015-2020): | $156,396.75 | Mileage as of 01/01/2020: | 28.15 |
| 3-Year Average Cost(2018-2020): | $263,159.50 | Mileage as of 01/01/2021: | 28.15 |
| 2020 Submitted Costs: | $520,828.50 | 2021 Aids: | $73,978.20 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[ \text{SOC Amount} = \left( \text{6-Year Average Costs} \times \text{SOC Percentage} \right) \]

**RATE PER MILE**

\[ \text{RPM Amount} = \left( \text{Mileage} \times \text{Rate Per Mile} \right) \]

**SHARE OF COSTS**

\[ \text{SOC Amount} = \frac{156,396.75}{16.4945} = 9,500.00 \]

**RATE PER MILE**

\[ \text{RPM Amount} = 28.15 \times 2,681.00 = 75,470.15 \]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

\[ \text{RPM Preliminary Amount} = 75,470.15 \]

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

\[ \text{Minimum} = \text{No less then 90\% of previous year aid payment} \]

\[ \text{Maximum} = \text{No greater than 115\% of previous year aid payment} \]

**RATE PER MILE**

\[ \text{Minimum} = \text{No less then 90\% of previous year aid payment} \]

\[ \text{Maximum} = \text{No Maximum Payment Amount} \]

\[ \text{Adjusted for any increase or decrease of certified mileage} \]

\[ \% \text{Change in Certified Miles}: 0.0000\% \]

\[ \text{Minimum 2022 Cushion}: 66,580.38 \]

\[ \text{Maximum 2022 Cushion}: \text{N/A} \]

\[ \text{Adjustment Amount}: \text{N/A} \]

\[ \text{Adjustment Type}: \text{N/A} \]

\[ \text{2022 Adjusted Amount}: 75,470.15 \]

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85\% of its 3-year average costs. If the Adjusted Amount above exceeds the 85\% Cost Cap, the Payable Amount is reduced accordingly.

\[ \text{3-Year Average Cost}: 263,159.50 \]

\[ \text{Cost Cap Reduction Amount}: 0.00 \]

\[ \text{85\% Cost Cap}: 223,685.58 \]

\[ \text{Payable Amount}: 75,470.15 \]

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

\[ \text{Filing Penalty Description}: \text{N/A} \]

\[ \text{Filing Penalty Amount}: 0.00 \]

\[ \text{FINAL GTA AMOUNT}: 75,470.15 \]

INPUT GTA FIGURES:

CVT Code: 59016
NAME: TOWN OF PLYMOUTH
SHEBOYGAN COUNTY

6-Year Average Cost (2015-2020): $234,207.00
3-Year Average Cost (2018-2020): $262,302.50
2020 Submitted Costs: $264,663.00

Mileage as of 01/01/2020: 41.23
Mileage as of 01/01/2021: 41.72
2021 Aids: $108,352.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $234,207.00
SOC Percentage: 16.4945%
SOC Amount: $38,631.30

Rate Per Mile: $2,681.00
RPM Amount: $111,851.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $111,851.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 1.1885%
Minimum 2022 Cushion: $98,676.14
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $111,851.32

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $262,302.50
85% Cost Cap: $222,957.13
Cost Cap Reduction Amount: $0.00
Payable Amount: $111,851.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $111,851.32

INPUT GTA FIGURES:

CVT Code: 59018
NAME:
TOWN OF RHINE
SHEBOYGAN COUNTY

6-Year Average Cost (2015-2020): $260,997.08
3-Year Average Cost (2018-2020): $285,082.17
2020 Submitted Costs: $273,747.00

Mileage as of 01/01/2020: 44.60
Mileage as of 01/01/2021: 44.60
2021 Aids: $117,208.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(R-6-Year Average Costs x SOC Percentage) = SOC Amount
(R-Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $260,997.08
SOC Percentage: 16.4945%
SOC Amount: $43,050.19

Mileage as of 01/01/2021: 44.60
Rate Per Mile: $2,681.00
RPM Amount: $119,572.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $119,572.60

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $105,487.92
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $119,572.60

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $285,082.17
85% Cost Cap: $242,319.84

Cost Cap Reduction Amount: $0.00
Payable Amount: $119,572.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $119,572.60

INPUT GTA FIGURES:

CVT Code: 59020
NAME: TOWN OF RUSSELL
TOWN OF RUSSELL
SHEBOYGAN COUNTY

6-Year Average Cost(2015-2020): $72,214.33
3-Year Average Cost(2018-2020): $72,163.33
2020 Submitted Costs: $85,526.00

Mileage as of 01/01/2020: 20.07
Mileage as of 01/01/2021: 20.07
2021 Aids: $52,743.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $11,911.40

RATE PER MILE

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $53,807.67

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $53,807.67

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $47,469.56
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $53,807.67

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $72,163.33
85% Cost Cap: $61,338.83
Cost Cap Reduction Amount: $0.00
Payable Amount: $53,807.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $53,807.67

INPUT GTA FIGURES:

CVT Code: 59022
NAME: TOWN OF SCOTT
TOWNSHIP OF SCOTT
SHEBOYGAN COUNTY

6-Year Average Cost(2015-2020): $223,569.83 Mileage as of 01/01/2020: 40.31
3-Year Average Cost(2018-2020): $150,282.00 Mileage as of 01/01/2021: 40.31
2020 Submitted Costs: $176,196.00 2021 Aids: $105,934.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%
SOC Amount: $36,876.75

RATE PER MILE (Municipalities only)

Rate Per Mile: $2,681.00
RPM Amount: $108,071.11

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $108,071.11

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $95,341.21
Maximum 2022 Cushion: N/A

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $150,282.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $127,739.70 Payable Amount: $108,071.11

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $108,071.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

\[
\text{SHARE OF COSTS} \quad \text{RATE PER MILE (Municipalities only)} \\
(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount} \quad (\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}
\]

- 6-Year Average Cost: $1,161,383.58
- SOC Percentage: 16.4945%
- SOC Amount: $191,564.56

- Mileage as of 01/01/2021: 51.55
- Rate Per Mile: $2,681.00
- RPM Amount: $138,205.55

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $191,564.56

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

\[
\begin{align*}
\text{SHARE OF COSTS} & \quad \text{RATE PER MILE} \\
\text{Maximum} & = \text{No greater than 115\% of previous year aid payment} & \text{Maximum} & = \text{No Maximum Payment Amount} \\
\text{Minimum} & = \text{Eligible for no less then 90\% of previous year aid payment} & \text{Minimum} & = \text{Eligible for no less then 90\% of previous year aid payment adjusted for any increase or decrease of certified mileage}
\end{align*}
\]

- % Change in Certified Miles: N/A
- Adjustment Amount: $0.00

- Minimum 2022 Cushion: $151,043.56
- Adjustment Type: N/A

- Maximum 2022 Cushion: $193,000.11
- 2022 Adjusted Amount: $191,564.56

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85\% of its 3-year average costs. If the Adjusted Amount above exceeds the 85\% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $1,473,569.27
- Cost Cap Reduction Amount: $0.00
- 85\% Cost Cap: $1,252,533.88
- Payable Amount: $191,564.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
- Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $191,564.56

INPUT GTA FIGURES:

CVT Code: 59026
NAME: TOWN OF SHEBOYGAN FALLS

TOWNE OF SHEBOYGAN FALLS
SHEBOYGAN COUNTY

6-Year Average Cost(2015-2020): $365,631.17 Mileage as of 01/01/2020: 42.97
3-Year Average Cost(2018-2020): $435,553.67 Mileage as of 01/01/2021: 42.97
2020 Submitted Costs: $403,467.00 2021 Aids: $112,925.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $60,309.08
Rate Per Mile: $2,681.00
RPM Amount: $115,202.57

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $115,202.57

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $101,632.64 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $115,202.57

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $435,553.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $370,220.62 Payable Amount: $115,202.57

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $115,202.57

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

RATE PER MILE (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

- **6-Year Average Cost:** $239,087.50
- **SOC Percentage:** 16.4945%
- **SOC Amount:** $39,436.32
- **Mileage as of 01/01/2021:** 35.13
- **Rate Per Mile:** $2,681.00
- **RPM Amount:** $94,183.53

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

- **RPM Preliminary Amount:** $94,183.53

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

- **% Change in Certified Miles:** 0.0000%
- **Minimum 2022 Cushion:** $83,089.48
- **Maximum 2022 Cushion:** N/A
- **Adjustment Amount:** N/A
- **Adjustment Type:** N/A
- **2022 Adjusted Amount:** $94,183.53

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- **3-Year Average Cost:** $44,790.67
- **Cost Cap Reduction Amount:** -$56,111.46
- **85% Cost Cap:** $38,072.07
- **Payable Amount:** $38,072.07

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

- **Filing Penalty Descriptions:** N/A
- **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $38,072.07

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59030
TOWN OF WILSON
SHEBOYGAN COUNTY

6-Year Average Cost(2015-2020): $341,826.02
3-Year Average Cost(2018-2020): $395,933.20
2020 Submitted Costs: $437,312.10

Mileage as of 01/01/2020: 39.13
Mileage as of 01/01/2021: 39.13
2021 Aids: $102,833.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $341,826.02
SOC Percentage: 16.4945%
SOC Amount: $56,382.53

Mileage as of 01/01/2021: 39.13
Rate Per Mile: $2,681.00
RPM Amount: $104,907.53

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $104,907.53

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Adjustment Amount: N/A
Minimum 2022 Cushion: $92,550.28
Adjustment Type: N/A
Maximum 2022 Cushion: N/A
2022 Adjusted Amount: $104,907.53

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $395,933.20
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $336,543.22
Payable Amount: $104,907.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $104,907.53

INPUT GTA FIGURES:

CVT Code: 59101  NAME: VILLAGE OF ADELL

<table>
<thead>
<tr>
<th></th>
<th>SHEBOYGAN COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$235,340.52</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$250,483.37</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$338,710.00</td>
</tr>
<tr>
<td>Mileage as of 01/01/2020:</td>
<td>2.26</td>
</tr>
<tr>
<td>Mileage as of 01/01/2021:</td>
<td>2.26</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS   RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

| 6-Year Average Cost:   | $235,340.52 |
| SOC Percentage:       | 16.4945%   |
| SOC Amount:           | $38,818.27 |
| Mileage as of 01/01/2021: | 2.26 |
| Rate Per Mile:        | $2,681.00  |
| RPM Amount:           | $6,059.06  |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $38,818.27

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS   RATE PER MILE

| Maximum = No greater than 115% of previous year aid payment |
| Minimum = Eligible for no less than 90% of previous year aid payment |
| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

% Change in Certified Miles: N/A  Adjustment Amount: $97.69
Minimum 2022 Cushion: $30,303.06  Adjustment Type: Maximum Cushion
Maximum 2022 Cushion: $38,720.58  2022 Adjusted Amount: $38,720.58

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $250,483.37  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $212,910.86  Payable Amount: $38,720.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $38,720.58

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 59111  NAME: VILLAGE OF CASCADE
SHEBOYGAN COUNTY

6-Year Average Cost (2015-2020): $106,754.67  Mileage as of 01/01/2020: 3.60
3-Year Average Cost (2018-2020): $100,522.00  Mileage as of 01/01/2021: 3.60
2020 Submitted Costs: $99,064.50  2021 Aids: $18,970.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS RATE PER MILE (Municipalities only)
   (6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $106,754.67  Mileage as of 01/01/2021: 3.60
   SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
   SOC Amount: $17,608.66  RPM Amount: $9,651.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $17,608.66

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS RATE PER MILE
   Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment
   adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: N/A  Adjustment Amount: $0.00
   Minimum 2022 Cushion: $17,073.16  Adjustment Type: N/A
   Maximum 2022 Cushion: $21,815.71  2022 Adjusted Amount: $17,608.66

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $100,522.00  Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $85,443.70  Payable Amount: $17,608.66

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $17,608.66

INPUT GTA FIGURES:

CVT Code: 59112  NAME:  VILLAGE OF CEDAR GROVE

SHEBOYGAN COUNTY

6-Year Average Cost(2015-2020): $486,593.30  Mileage as of 01/01/2020: 10.30
3-Year Average Cost(2018-2020): $491,726.33  Mileage as of 01/01/2021: 10.30
2020 Submitted Costs: $429,371.50  2021 Aids: $84,468.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $80,261.19  RPM Amount: $27,614.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $80,261.19

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $76,021.63  Adjustment Type: N/A
Maximum 2022 Cushion: $97,138.75  2022 Adjusted Amount: $80,261.19

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $491,726.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $417,967.38  Payable Amount: $80,261.19

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $80,261.19

INPUT GTA FIGURES:

CVT Code: 59121  
NAME: VILLAGE OF ELKHART LAKE  
SHEBOYGAN COUNTY

6-Year Average Cost(2015-2020): $740,850.98  
3-Year Average Cost(2018-2020): $633,406.43  
2020 Submitted Costs: $698,768.60

Mileage as of 01/01/2020: 6.14  
Mileage as of 01/01/2021: 6.14  
2021 Aids: $136,611.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $122,199.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $16,461.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $122,199.75

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $122,950.35
Maximum 2022 Cushion: $157,103.23

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $750.60
Adjustment Type: Minimum Cushion
2022 Adjusted Amount: $122,950.35

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $633,406.43  
85% Cost Cap: $538,395.47

Cost Cap Reduction Amount: $0.00  
Payable Amount: $122,950.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $122,950.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Range x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>SOC Percentage:</th>
<th>SOC Amount:</th>
<th>Mileage as of 01/01/2021:</th>
<th>Rate Per Mile:</th>
<th>RPM Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$62,036.53</td>
<td>16.4945%</td>
<td>$10,232.62</td>
<td>3.00</td>
<td>$2,681.00</td>
<td>$8,043.00</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $10,232.62

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td></td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td></td>
</tr>
<tr>
<td>Adjustment Amount: N/A</td>
<td></td>
</tr>
<tr>
<td>Adjustment Type: N/A</td>
<td></td>
</tr>
</tbody>
</table>

| % Change in Certified Miles: | Adjustment Amount: | N/A |
| Minimum 2022 Cushion: | Adjustment Amount: | $0.00 |
| Maximum 2022 Cushion: | Adjustment Amount: | $10,232.62 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: | Cost Cap Reduction Amount: | $0.00 |
| 85% Cost Cap: | Payable Amount: | $10,232.62 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $10,232.62

INPUT GTA FIGURES:

CVT Code: 59135
NAME: VILLAGE OF HOWARDS GROVE
SHEBOYGAN COUNTY

6-Year Average Cost(2015-2020): $680,978.72
3-Year Average Cost(2018-2020): $713,327.70
2020 Submitted Costs: $439,528.00

Mileage as of 01/01/2020: 16.51
Mileage as of 01/01/2021: 16.51
2021 Aids: $124,089.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $112,324.12

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $44,263.31

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $112,324.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $111,680.46
Maximum 2022 Cushion: $142,702.81

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $112,324.12

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $713,327.70
85% Cost Cap: $606,328.55
Cost Cap Reduction Amount: $0.00
Payable Amount: $112,324.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $112,324.12

INPUT GTA FIGURES:

CVT Code: 59141  NAME: VILLAGE OF KOHLER  VILLAGES OF KOHLER  SHEBOYGAN COUNTY

6-Year Average Cost(2015-2020): $1,390,149.52  Mileage as of 01/01/2020: 18.91
3-Year Average Cost(2018-2020): $1,374,379.60  Mileage as of 01/01/2021: 20.21
2020 Submitted Costs: $1,544,506.20  2021 Aids: $259,362.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,390,149.52  Mileage as of 01/01/2021: 20.21
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $229,298.38  RPM Amount: $54,183.01

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $229,298.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A  Adjustment Amount: $4,128.05
Minimum 2022 Cushion: $233,426.43  Adjustment Type: Minimum Cushion
Maximum 2022 Cushion: $298,267.11  2022 Adjusted Amount: $233,426.43

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,374,379.60  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,168,222.66  Payable Amount: $233,426.43

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $233,426.43

INPUT GTA FIGURES:

CVT Code: 59165  NAME:  VILLAGE OF OOSTBURG

SHEBOYGAN COUNTY

6-Year Average Cost (2015-2020):  $1,166,060.45  Mileage as of 01/01/2020:  17.35

3-Year Average Cost (2018-2020):  $1,218,166.53  Mileage as of 01/01/2021:  17.35

2020 Submitted Costs:  $1,821,940.50  2021 Aids:  $180,268.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $1,166,060.45  Mileage as of 01/01/2021:  17.35

SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00

SOC Amount:  $192,335.98  RPM Amount:  $46,515.35

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:  $192,335.98

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles:  N/A  Adjustment Amount:  $0.00

Minimum 2022 Cushion:  $162,241.74  Adjustment Type:  N/A

Maximum 2022 Cushion:  $207,308.89  2022 Adjusted Amount:  $192,335.98

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $1,218,166.53  Cost Cap Reduction Amount:  $0.00

85% Cost Cap:  $1,035,441.55  Payable Amount:  $192,335.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $192,335.98

INPUT GTA FIGURES:

CVT Code: 59176
NAME: VILLAGE OF RANDOM LAKE
SHEBOYGAN COUNTY

6-Year Average Cost (2015-2020): $570,184.43
3-Year Average Cost (2018-2020): $801,559.33
2020 Submitted Costs: $1,132,339.80

Mileage as of 01/01/2020: 11.20
Mileage as of 01/01/2021: 11.20
2021 Aids: $68,501.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>SOC Percentage</th>
<th>SOC Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>16.49%</td>
<td>$94,049.14</td>
</tr>
</tbody>
</table>

RPM Amount:

<table>
<thead>
<tr>
<th>Mileage x Rate Per Mile</th>
<th>Rate Per Mile</th>
<th>RPM Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11.20</td>
<td>$2,681.00</td>
<td>$30,027.20</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $94,049.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Amount</th>
<th>Adjustment Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>-$15,272.97</td>
<td>Maximum Cushion</td>
</tr>
</tbody>
</table>

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion</th>
<th>Maximum 2022 Cushion</th>
<th>2022 Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$61,650.92</td>
<td>$78,776.17</td>
<td>$78,776.17</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $801,559.33
85% Cost Cap: $681,325.43

Cost Cap Reduction Amount: $0.00
Payable Amount: $78,776.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $78,776.17

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 59191</th>
<th>NAME:</th>
<th>VILLAGE OF WALDO</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>SHEBOYGAN COUNTY</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>6-Year Average Cost(2015-2020):</th>
<th>$60,215.88</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3-Year Average Cost(2018-2020):</td>
<td>$58,757.27</td>
</tr>
<tr>
<td></td>
<td>2020 Submitted Costs:</td>
<td>$31,325.80</td>
</tr>
</tbody>
</table>

**Mileage as of 01/01/2020:** 3.60

**Mileage as of 01/01/2021:** 3.60

**2021 Aids:** $11,398.51

**CALCULATION STEPS:**

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

<table>
<thead>
<tr>
<th></th>
<th>6-Year Average Cost:</th>
<th>$60,215.88</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td></td>
<td>SOC Amount:</td>
<td>$9,932.32</td>
</tr>
<tr>
<td></td>
<td>Mileage as of 01/01/2021:</td>
<td>3.60</td>
</tr>
</tbody>
</table>

   **Rate Per Mile:** $2,681.00

   **RPM Amount:** $9,651.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   **SOC Preliminary Amount:** $9,932.32

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>$326.34</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>Adjustment Type:</td>
<td>Minimum Cushion</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>2022 Adjusted Amount:</td>
<td>$10,258.66</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   | 3-Year Average Cost: | $58,757.27 |
   | 85% Cost Cap:       | $49,943.68 |

   **Cost Cap Reduction Amount:** $0.00

   **Payable Amount:** $10,258.66

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A

   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $10,258.66

INPUT GTA FIGURES:

CVT Code: 59271
NAME: CITY OF PLYMOUTH
SHEBOYGAN COUNTY

6-Year Average Cost(2015-2020): $2,482,056.85
3-Year Average Cost(2018-2020): $2,655,825.17
2020 Submitted Costs: $3,265,053.20

Mileage as of 01/01/2020: 41.41
Mileage as of 01/01/2021: 41.72
2021 Aids: $392,781.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $409,403.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $111,851.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $409,403.17

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $353,503.10
Maximum 2022 Cushion: $451,698.40

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $409,403.17

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $2,655,825.17
85% Cost Cap: $2,257,451.39
Cost Cap Reduction Amount: $0.00
Payable Amount: $409,403.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $409,403.17

INPUT GTA FIGURES:

CVT Code: 59281  
NAME: CITY OF SHEBOYGAN  
SHEBOYGAN COUNTY

6-Year Average Cost (2015-2020): $13,949,568.00  
3-Year Average Cost (2018-2020): $16,847,934.86  
2020 Submitted Costs: $13,979,041.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(R-6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $13,949,568.00  
SOC Percentage: 16.4945%  
SOC Amount: $2,300,913.18

Mileage as of 01/01/2021: 189.04
Rate Per Mile: $2,681.00  
RPM Amount: $506,816.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $2,300,913.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE  
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  
Minimum 2022 Cushion: $1,917,925.71  
Maximum 2022 Cushion: $2,450,682.86

Adjustment Amount: $0.00  
Adjustment Type: N/A  
2022 Adjusted Amount: $2,300,913.18

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $16,847,934.86  
85% Cost Cap: $14,320,744.63

Cost Cap Reduction Amount: $0.00  
Payable Amount: $2,300,913.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $2,300,913.18

INPUT GTA FIGURES:

CVT Code: 59282  NAME:  CITY OF SHEBOYGAN FALLS

| 6-Year Average Cost(2015-2020): | $2,918,395.95 |
| 3-Year Average Cost(2018-2020): | $2,889,154.77 |
| 2020 Submitted Costs: | $2,671,383.00 |

Mileage as of 01/01/2021: 34.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $481,375.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 34.79
Rate Per Mile: $2,681.00
RPM Amount: $93,271.99

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $481,375.17

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $440,172.01
Maximum 2022 Cushion: $562,442.01

Adjustment Amount: $0.00
Adjustment Type: N/A

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $2,889,154.77
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $2,455,781.55
Payable Amount: $481,375.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $481,375.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$4,157,951.73</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>19.7770%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$822,318.03</td>
</tr>
</tbody>
</table>

**RATE PER MILE (Municipalities only)**

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rate Per Mile:</td>
<td>N/A</td>
</tr>
<tr>
<td>RPM Amount:</td>
<td>N/A</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $822,318.03

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>N/A</th>
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</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$705,347.36</td>
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<tr>
<td>Maximum 2022 Cushion:</td>
<td>$901,277.18</td>
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</table>

**RATE PER MILE**

<table>
<thead>
<tr>
<th>Adjustment Amount:</th>
<th>$0.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adjustment Type:</td>
<td>N/A</td>
</tr>
<tr>
<td>2022 Adjusted Amount:</td>
<td>$822,318.03</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A

85% Cost Cap: N/A

Cost Cap Reduction Amount: $0.00

Payable Amount: $822,318.03

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $822,318.03
Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60002 NAME: TOWN OF AURORA TAYLOR COUNTY

6-Year Average Cost(2015-2020): $153,690.67 Mileage as of 01/01/2020: 40.38
3-Year Average Cost(2018-2020): $189,488.33 Mileage as of 01/01/2021: 40.38
2020 Submitted Costs: $267,611.00 2021 Aids: $106,118.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $153,690.67 Mileage as of 01/01/2021: 40.38
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $25,350.53 RPM Amount: $108,258.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $108,258.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $95,506.78 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $108,258.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $189,488.33 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $161,065.08 Payable Amount: $108,258.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $108,258.78

INPUT GTA FIGURES:

CVT Code: 60004
NAME: TOWN OF BROWNING
TAYLOR COUNTY

6-Year Average Cost (2015-2020): $160,869.00
3-Year Average Cost (2018-2020): $181,366.00
2020 Submitted Costs: $166,834.00

Mileage as of 01/01/2020: 42.79
Mileage as of 01/01/2021: 42.79
2021 Aids: $112,452.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $26,534.56

Rate Per Mile: $2,681.00
RPM Amount: $114,719.99

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $114,719.99

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $101,206.91
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $114,719.99

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $181,366.00
85% Cost Cap: $154,161.10
Cost Cap Reduction Amount: $0.00
Payable Amount: $114,719.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $114,719.99

INPUT GTA FIGURES:

CVT Code: 60006  NAME: TOWN OF CHELSEA  TAYLOR COUNTY

6-Year Average Cost(2015-2020): $140,444.00  Mileage as of 01/01/2020: 47.32
3-Year Average Cost(2018-2020): $149,574.67  Mileage as of 01/01/2021: 47.32
2020 Submitted Costs: $137,275.00  2021 Aids: $124,016.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $140,444.00  Mileage as of 01/01/2021: 47.32
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $23,165.55  RPM Amount: $126,864.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $126,864.92

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $111,615.28  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $126,864.92

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $149,574.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $127,138.47  Payable Amount: $126,864.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $126,864.92

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 60008</th>
<th>NAME:</th>
<th>TOWN OF CLEVELAND</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>TAYLOR COUNTY</td>
</tr>
</tbody>
</table>

- 6-Year Average Cost (2015-2020): $48,528.17
- 3-Year Average Cost (2018-2020): $49,417.00
- 2020 Submitted Costs: $39,571.00
- Mileage as of 01/01/2020: 27.55
- Mileage as of 01/01/2021: 27.55
- 2021 Aids: $41,342.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[
   \text{SOC Amount} = \frac{\text{6-Year Average Cost} \times \text{SOC Percentage}}{100}
   \]

   **RATE PER MILE** (Municipalities only)
   
   \[
   \text{RPM Amount} = \text{Mileage} \times \text{Rate Per Mile}
   \]

   - 6-Year Average Cost: $48,528.17
   - SOC Percentage: 16.4945%
   - SOC Amount: $8,004.48

   - Mileage as of 01/01/2021: 27.55
   - Rate Per Mile: $2,681.00
   - RPM Amount: $73,861.55

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $73,861.55

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.000%
   Minimum 2022 Cushion: $37,207.82
   Maximum 2022 Cushion: N/A
   Adjustment Amount: N/A
   Adjustment Type: N/A
   2022 Adjusted Amount: $73,861.55

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

   - 3-Year Average Cost: $49,417.00
   - 98% Cost Cap: $48,428.66
   - Cost Cap Reduction Amount: -$25,432.89
   - Payable Amount: $48,428.66

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $48,428.66

INPUT GTA FIGURES:

CVT Code: 60010
NAME: TOWN OF DEER CREEK
TAYLOR COUNTY

6-Year Average Cost (2015-2020): $232,262.50 Mileage as of 01/01/2020: 54.79
3-Year Average Cost (2018-2020): $200,608.00 Mileage as of 01/01/2021: 54.79
2020 Submitted Costs: $219,959.00 2021 Aids: $143,988.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount
6-Year Average Cost: $232,262.50 SOC Percentage: 16.4945%
SOC Amount: $38,310.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount
Mileage as of 01/01/2021: 54.79 Rate Per Mile: $2,681.00
RPM Amount: $146,891.99

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $146,891.99

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $129,589.31 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $146,891.99

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $200,608.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $170,516.80 Payable Amount: $146,891.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $146,891.99

INPUT GTA FIGURES:

CVT Code: 60012  NAME: TOWN OF FORD

TAYLOR COUNTY

6-Year Average Cost(2015-2020): $70,780.83  Mileage as of 01/01/2020: 29.08
3-Year Average Cost(2018-2020): $80,052.67  Mileage as of 01/01/2021: 29.08
2020 Submitted Costs: $66,948.00  2021 Aids: $67,982.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $70,780.83  Mileage as of 01/01/2021: 29.08
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $11,674.95  RPM Amount: $77,963.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $77,963.48

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $61,184.19  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $77,963.48

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $80,052.67  Cost Cap Reduction Amount: $0.00
98% Cost Cap: $78,451.62  Payable Amount: $77,963.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $77,963.48

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60014
NAME: TOWN OF GOODRICH
TAYLOR COUNTY

6-Year Average Cost (2015-2020): $125,019.17
3-Year Average Cost (2018-2020): $129,652.33
2020 Submitted Costs: $124,988.00

Mileage as of 01/01/2020: 37.92
Mileage as of 01/01/2021: 37.92
2021 Aids: $99,653.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $125,019.17
SOC Percentage: 16.4945%
SOC Amount: $20,621.30

Mileage as of 01/01/2021: 37.92
Rate Per Mile: $2,681.00
RPM Amount: $101,663.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $101,663.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $89,688.38
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $101,663.52

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $129,652.33
85% Cost Cap: $110,204.48
Cost Cap Reduction Amount: $0.00
Payable Amount: $101,663.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $101,663.52

INPUT GTA FIGURES:

CVT Code: 60016  NAME: TOWN OF GREENWOOD  TAYLOR COUNTY

6-Year Average Cost(2015-2020): $240,426.67  Mileage as of 01/01/2020: 55.17
3-Year Average Cost(2018-2020): $282,773.00  Mileage as of 01/01/2021: 55.17
2020 Submitted Costs: $470,415.00  2021 Aids: $144,986.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $240,426.67  Mileage as of 01/01/2021: 55.17
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $39,657.21  RPM Amount: $147,910.77

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $147,910.77

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $130,488.08  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $147,910.77

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $282,773.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $240,357.05  Payable Amount: $147,910.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $147,910.77
CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60018  
NAME: TOWN OF GROVER  
TAYLOR COUNTY

6-Year Average Cost(2015-2020): $174,851.67  
3-Year Average Cost(2018-2020): $184,782.33  
2020 Submitted Costs: $194,437.00

Mileage as of 01/01/2020: 74.79  
Mileage as of 01/01/2021: 74.79

2021 Aids: $151,979.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

(6-Year Average Cost: $174,851.67  
SOC Percentage: 16.4945%

SOC Amount: $28,840.93

Mileage as of 01/01/2021: 74.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00

RPM Amount: $200,511.99

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $200,511.99

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%

Minimum 2022 Cushion: $136,781.49

Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A

Adjustment Type: N/A

2022 Adjusted Amount: $200,511.99

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $184,782.33  
98% Cost Cap: $181,086.68

Cost Cap Reduction Amount: -$19,425.31

Payable Amount: $181,086.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $181,086.68

INPUT GTA FIGURES:

CVT Code: 60020  NAME: TOWN OF HAMMEL

TAYLOR COUNTY

6-Year Average Cost (2015-2020): $235,315.17  Mileage as of 01/01/2020: 36.89
3-Year Average Cost (2018-2020): $221,421.00  Mileage as of 01/01/2021: 36.89
2020 Submitted Costs: $196,402.00  2021 Aids: $96,946.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $235,315.17  Mileage as of 01/01/2021: 36.89
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $38,814.09  RPM Amount: $98,902.09

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $98,902.09

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $87,252.23  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $98,902.09

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $221,421.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $188,207.85  Payable Amount: $98,902.09

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $98,902.09

CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[
   (6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}
   \]
   
   **RATE PER MILE (Municipalities only)**
   
   \[
   (\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}
   \]
   
   
   **6-Year Average Cost:** $201,941.17  
   **SOC Percentage:** 16.4945%  
   **SOC Amount:** $33,309.21  
   **Mileage as of 01/01/2021:** 49.14  
   **Rate Per Mile:** $2,681.00  
   **RPM Amount:** $131,744.34

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $131,744.34

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment
   
   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage
   
   **% Change in Certified Miles:** 0.0000%  
   **Adjustment Amount:** N/A  
   **Minimum 2022 Cushion:** $116,225.93  
   **Adjustment Type:** N/A  
   **Maximum 2022 Cushion:** N/A  
   **2022 Adjusted Amount:** $131,744.34

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $230,957.67  
   **Cost Cap Reduction Amount:** $0.00  
   **85% Cost Cap:** $196,314.02  
   **Payable Amount:** $131,744.34

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A  
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $131,744.34

INPUT GTA FIGURES:

CVT Code: 60024  NAME: TOWN OF JUMP RIVER

CVT Code: 60024  NAME: TOWN OF JUMP RIVER

Name: TOWN OF JUMP RIVER

TAYLOR COUNTY

6-Year Average Cost(2015-2020): $173,501.67  Mileage as of 01/01/2020: 3.5

3-Year Average Cost(2018-2020): $141,860.67  Rate as of 01/01/2021: 29.17

2020 Submitted Costs: $210,566.00  2021 Aids: $76,658.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.495%  Rate Per Mile: $2,681.00

SOC Amount: $28,618.25  RPM Amount: $78,204.77

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $78,204.77

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $68,992.88  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $78,204.77

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $141,860.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $120,581.57  Payable Amount: $78,204.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $78,204.77

INPUT GTA FIGURES:

CVT Code: 60026
NAME: TOWN OF LITTLE BLACK TAYLOR COUNTY

6-Year Average Cost(2015-2020): $312,679.00
3-Year Average Cost(2018-2020): $333,806.67
2020 Submitted Costs: $390,416.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $153,594.49

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $135,502.31
Maximum 2022 Cushion: N/A

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $333,806.67
85% Cost Cap: $283,735.67
Cost Cap Reduction Amount: $0.00
Payable Amount: $153,594.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $153,594.49

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 60028</th>
<th>NAME: TOWN OF MAPLEHURST</th>
<th>TAYLOR COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020): $96,031.67</td>
<td>Mileage as of 01/01/2020: 29.28</td>
<td></td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020): $93,959.33</td>
<td>Mileage as of 01/01/2021: 29.28</td>
<td></td>
</tr>
<tr>
<td>2020 Submitted Costs: $126,905.00</td>
<td>2021 Aids: $62,781.57</td>
<td></td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS (SOC)</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost: $96,031.67</td>
<td>Mileage as of 01/01/2021: 29.28</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $15,839.96</td>
<td>RPM Amount: $78,499.68</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $78,499.68

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
<tr>
<td>% Change in Certified Miles: 0.0000%</td>
<td>Adjustment Amount: N/A</td>
</tr>
<tr>
<td>Minimum 2022 Cushion: $56,503.41</td>
<td>Adjustment Type: N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion: N/A</td>
<td>2022 Adjusted Amount: $78,499.68</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: $93,959.33 | Cost Cap Reduction Amount: $0.00 |
| 85% Cost Cap: $79,865.43 | Payable Amount: $78,499.68 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A | Filing Penalty Amount: $0.00 |

FINAL GTA AMOUNT: $78,499.68

INPUT GTA FIGURES:

CVT Code: 60030
NAME: TOWN OF MCKINLEY
TAYLOR COUNTY

6-Year Average Cost (2015-2020): $116,074.83
3-Year Average Cost (2018-2020): $128,575.00
2020 Submitted Costs: $133,622.00

Mileage as of 01/01/2020: 6.33
Mileage as of 01/01/2021: 46.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $116,074.83
SOC Percentage: 16.4945%
SOC Amount: $19,145.98

Mileage as of 01/01/2021: 46.33
Rate Per Mile: $2,681.00
RPM Amount: $124,210.73

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $124,210.73

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $95,190.48
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $124,210.73

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $128,575.00
98% Cost Cap: $126,003.50

Cost Cap Reduction Amount: $0.00
Payable Amount: $124,210.73

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $124,210.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   **6-Year Average Cost:** $374,401.83
   **SOC Percentage:** 16.4945%
   **SOC Amount:** $61,755.76

   **Mileage as of 01/01/2021:** 57.86
   **Rate Per Mile:** $2,681.00
   **RPM Amount:** $155,122.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $155,122.66

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   **% Change in Certified Miles:** 0.0000%
   **Adjustment Amount:** N/A
   **Minimum 2022 Cushion:** $136,850.47
   **Adjustment Type:** N/A
   **Maximum 2022 Cushion:** N/A
   **2022 Adjusted Amount:** $155,122.66

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $429,612.67
   **Cost Cap Reduction Amount:** $0.00
   **85% Cost Cap:** $365,170.77
   **Payable Amount:** $155,122.66

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $155,122.66

INPUT GTA FIGURES:

CVT Code: 60034  
NAME: TOWN OF MOLITOR  
TAYLOR COUNTY

6-Year Average Cost(2015-2020): $167,654.67  
3-Year Average Cost(2018-2020): $162,486.00  
2020 Submitted Costs: $177,505.00

Mileage as of 01/01/2020: 30.17  
Mileage as of 01/01/2021: 30.17

2021 Aids: $79,286.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $167,654.67  
SOC Percentage: 16.4945%  
SOC Amount: $27,653.82

Mileage as of 01/01/2021: 30.17  
Rate Per Mile: $2,681.00  
RPM Amount: $80,885.77

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $80,885.77

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $71,358.08  
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $80,885.77

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $162,486.00  
85% Cost Cap: $138,113.10

Cost Cap Reduction Amount: $0.00  
Payable Amount: $80,885.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $80,885.77

INPUT GTA FIGURES:

CVT Code: 60036
NAME: TOWN OF PERSHING
TAYLOR COUNTY

6-Year Average Cost(2015-2020): $148,530.50
2020 Submitted Costs: $155,638.00

Mileage as of 01/01/2020: 32.82
Mileage as of 01/01/2021: 32.82
2021 Aids: $86,250.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $24,499.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $87,990.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $87,990.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $77,625.86
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $87,990.42

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $187,898.67
85% Cost Cap: $159,713.87
Cost Cap Reduction Amount: $0.00
Payable Amount: $87,990.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $87,990.42

INPUT GTA FIGURES:

CVT Code: 60038  NAME: TOWN OF RIB LAKE  TAYLOR COUNTY

6-Year Average Cost(2015-2020): $338,716.00  Mileage as of 01/01/2020: 68.32
3-Year Average Cost(2018-2020): $378,597.00  Mileage as of 01/01/2021: 68.32
2020 Submitted Costs: $466,469.00  2021 Aids: $179,544.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $338,716.00  Mileage as of 01/01/2021: 68.32
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $55,869.55  RPM Amount: $183,165.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $183,165.92

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $161,590.46  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $183,165.92

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $378,597.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $321,807.45  Payable Amount: $183,165.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $183,165.92

INPUT GTA FIGURES:

CVT Code: 60040
NAME: TOWN OF ROOSEVELT
TAYLOR COUNTY

6-Year Average Cost (2015-2020): $160,239.00
3-Year Average Cost (2018-2020): $158,573.33
2020 Submitted Costs: $146,193.00

Mileage as of 01/01/2020: 55.39
Mileage as of 01/01/2021: 55.39
2021 Aids: $145,564.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $160,239.00
SOC Percentage: 16.4945%
SOC Amount: $26,430.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 55.39
Rate Per Mile: $2,681.00
RPM Amount: $148,500.59

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $148,500.59

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $131,008.43
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $148,500.59

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $158,573.33
98% Cost Cap: $155,401.86
Cost Cap Reduction Amount: $0.00
Payable Amount: $148,500.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $148,500.59

INPUT GTA FIGURES:

CVT Code: 60042
NAME: TOWN OF TAFT
TAYLOR COUNTY

6-Year Average Cost(2015-2020): $92,265.17
3-Year Average Cost(2018-2020): $92,459.00
2020 Submitted Costs: $91,263.00

Mileage as of 01/01/2020: 32.58
Mileage as of 01/01/2021: 32.58
2021 Aids: $82,302.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $92,265.17
SOC Percentage: 16.4945%
SOC Amount: $15,218.69

Mileage as of 01/01/2021: 32.58
Rate Per Mile: $2,681.00
RPM Amount: $87,346.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $87,346.98

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $74,072.14
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $87,346.98

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $92,459.00
98% Cost Cap: $90,609.82

Cost Cap Reduction Amount: $0.00
Payable Amount: $87,346.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $87,346.98

INPUT GTA FIGURES:

CVT Code: 60044
NAME: TOWN OF WESTBORO
TAYLOR COUNTY

6-Year Average Cost (2015-2020): $297,333.00
3-Year Average Cost (2018-2020): $361,209.00
2020 Submitted Costs: $507,432.00

Mileage as of 01/01/2020: 88.04
Mileage as of 01/01/2021: 88.04
2021 Aids: $227,435.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost:  $297,333.00 | SOC Percentage:  16.4945% | SOC Amount: $49,043.63 |

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: 88.04 | Rate Per Mile: $2,681.00 | RPM Amount: $236,035.24 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $236,035.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

| % Change in Certified Miles: 0.000% | Adjustment Amount: N/A |
| Minimum 2022 Cushion: $204,692.07 | Adjustment Type: N/A |
| Maximum 2022 Cushion: N/A | 2022 Adjusted Amount: $236,035.24 |

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $361,209.00
85% Cost Cap: $307,027.65
Cost Cap Reduction Amount: $0.00
Payable Amount: $236,035.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $236,035.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[
   \text{SOC Amount} = \left( \frac{\text{6-Year Average Cost} \times \text{SOC Percentage}}{6} \right)
   \]

   **RATE PER MILE (Municipalities only)**

   \[
   \text{RPM Amount} = \left( \frac{\text{Mileage} \times \text{Rate Per Mile}}{10} \right)
   \]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $28,338.17

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**

   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**

   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $158,431.50
   85% Cost Cap: $134,666.78

   Cost Cap Reduction Amount: $0.00
   Payable Amount: $28,338.17

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

   FINAL GTA AMOUNT: $28,338.17

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 60146</th>
<th>NAME: VILLAGE OF LUBLIN</th>
<th>TAYLOR COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$27,041.00</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$22,601.67</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$31,515.00</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

| 6-Year Average Cost: | $27,041.00 | SOC Percentage: | 16.4945% | SOC Amount: | $4,460.28 |

RATE PER MILE (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

| Mileage as of 01/01/2021: | 3.54 | Rate Per Mile: | $2,681.00 | RPM Amount: | $9,490.74 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $9,490.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2022 Cushion: | $8,372.81 | Adjustment Type: | N/A |
| Maximum 2022 Cushion: | N/A | 2022 Adjusted Amount: | $9,490.74 |

RATE PER MILE

| Maximum = No Maximum Payment Amount |
| Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

4. Apply Cost Cap (Municipalities Only)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: | $22,601.67 | Cost Cap Reduction Amount: | $0.00 |
| 85% Cost Cap: | $19,211.42 | Payable Amount: | $9,490.74 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A | Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $9,490.74

INPUT GTA FIGURES:

CVT Code: 60176 NAME: VILLAGE OF RIB LAKE TAYLOR COUNTY  

6-Year Average Cost(2015-2020): $251,631.62 Mileage as of 01/01/2020: 9.10  
3-Year Average Cost(2018-2020): $217,087.70 Mileage as of 01/01/2021: 9.10  
2020 Submitted Costs: $271,206.20 2021 Aids: $43,256.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(6-Year Average Costs x SOC Percentage) = SOC Amount  

| 6-Year Average Cost: $251,631.62 | SOC Percentage: 16.4945% | SOC Amount: $41,505.41 |

RATE PER MILE (Municipalities only)  
(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2020: 9.10 | Rate Per Mile: $2,681.00 | RPM Amount: $24,397.10 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $41,505.41

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

| % Change in Certified Miles: N/A | Adjustment Type: N/A | Adjustment Amount: $0.00 |

| Minimum 2022 Cushion: $38,930.63 | Maximum 2022 Cushion: $49,744.70 |

RATE PER MILE  
Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| Adjustment Amount: $0.00 | Adjustment Type: N/A |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: $217,087.70 | Cost Cap Reduction Amount: $0.00 |

| 85% Cost Cap: $184,524.55 | Payable Amount: $41,505.41 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

| Filing Penalty Descriptions: N/A | Filing Penalty Amount: $0.00 |

FINAL GTA AMOUNT: $41,505.41

INPUT GTA FIGURES:

CVT Code: 60181 | NAME: | VILLAGE OF STETSONVILLE | TAYLOR COUNTY

| 6-Year Average Cost(2015-2020): | Mileage as of 01/01/2020: | 4.85 |
| 3-Year Average Cost(2018-2020): | Mileage as of 01/01/2021: | 4.85 |
| 2020 Submitted Costs: | 2021 Aids: | $19,655.01 |

| $129,186.70 | 85,956.80 | $129,186.70 | 85,956.80 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   | 6-Year Average Cost: | SOC Percentage: | SOC Amount: |
   | $129,186.70 | 16.4945% | $21,308.72 |

   RATE PER MILE (Municipalities only)
   (Mileage x Rate Per Mile) = RPM Amount

   | Mileage as of 01/01/2021: | Rate Per Mile: | RPM Amount: |
   | 4.85 | $2,681.00 | $13,002.85 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   SOC Preliminary Amount: $21,308.72

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   | % Change in Certified Miles: | N/A | Adjustment Amount: | $0.00 |
   | Minimum 2022 Cushion: | $17,689.51 | Adjustment Type: | N/A |
   | Maximum 2022 Cushion: | $22,603.26 | 2022 Adjusted Amount: | $21,308.72 |

   RATE PER MILE
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   | 3-Year Average Cost: | Cost Cap Reduction Amount: | $0.00 |
   | $96,850.00 | 85% Cost Cap: | Payable Amount: | $21,308.72 |
   | $82,322.50 |

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | $0.00 |

FINAL GTA AMOUNT: $21,308.72

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 60251</th>
<th>NAME: CITY OF MEDFORD</th>
<th>TAYLOR COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$2,777,191.38</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$2,856,461.47</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
</tbody>
</table>

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs } \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE**
   
   \[(\text{Mileage } \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   **6-Year Average Cost:** $2,777,191.38  
   **SOC Percentage:** 16.4945%  
   **SOC Amount:** $458,084.17  
   **Mileage as of 01/01/2021:** 30.76  
   **Rate Per Mile:** $2,681.00  
   **RPM Amount:** $82,467.56

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **SOC Preliminary Amount:** $458,084.17

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   **% Change in Certified Miles:** N/A  
   **Adjustment Amount:** $0.00  
   **Minimum 2022 Cushion:** $373,660.32  
   **Adjustment Type:** N/A  
   **Maximum 2022 Cushion:** $477,454.85  
   **2022 Adjusted Amount:** $458,084.17

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $2,856,461.47  
   **Cost Cap Reduction Amount:** $0.00  
   **85% Cost Cap:** $2,427,992.25  
   **Payable Amount:** $458,084.17

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A  
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $458,084.17

INPUT GTA FIGURES:

CVT Code: 61000
NAME: TREMPEALEAU COUNTY
TREMPEALEAU COUNTY
6-Year Average Cost(2015-2020): $5,814,471.03
3-Year Average Cost(2018-2020): N/A
2020 Submitted Costs: $8,738,361.80

INPUT GTA FIGURES:

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage:
19.7770%
SOC Amount:
$1,149,927.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021:
N/A
Rate Per Mile:
N/A
RPM Amount:
N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount:
$1,149,927.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = No less than 90% of previous year aid payment

Rate Per Mile

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
defined for any increase or decrease of certified mileage

% Change in Certified Miles:
N/A
Adjustment Amount:
$0.00

Minimum 2022 Cushion:
$921,579.61
Adjustment Type:
N/A

Maximum 2022 Cushion:
$1,177,573.94
2022 Adjusted Amount:
$1,149,927.82

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:
N/A
Cost Cap Reduction Amount:
$0.00
85% Cost Cap:
N/A
Payable Amount:
$1,149,927.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:
N/A
Filing Penalty Amount:
$0.00

FINAL GTA AMOUNT:
$1,149,927.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $155,642.33
SOC Percentage: 16.4945%
SOC Amount: $25,672.44

Mileage as of 01/01/2021: 29.87
Rate Per Mile: $2,681.00
RPM Amount: $80,081.47

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $80,081.47

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $70,648.52
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $80,081.47

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $139,870.00
85% Cost Cap: $118,889.50
Cost Cap Reduction Amount: $0.00
Payable Amount: $80,081.47

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $80,081.47

INPUT GTA FIGURES:

CVT Code: 61004  Name: TOWN OF ARCADIA  TREMPEALEAU COUNTY

6-Year Average Cost (2015-2020): $690,279.33  Mileage as of 01/01/2020: 129.65
3-Year Average Cost (2018-2020): $577,805.67  Mileage as of 01/01/2021: 129.69
2020 Submitted Costs: $580,023.00  2021 Aids: $340,720.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%
SOC Amount: $113,858.21

RPM PER MILE (Municipalities only)

Mileage: 129.69
Rate Per Mile: $2,681.00
RPM Amount: $347,698.89

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $347,698.89

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0309%
Minimum 2022 Cushion: $306,742.79
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $347,698.89

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $577,805.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $491,134.82  Payable Amount: $347,698.89

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $347,698.89

INPUT GTA FIGURES:

CVT Code: 61006  
NAME: TOWN OF BURNSIDE  
TOWN OF BURNSIDE  
TREMPEALEAU COUNTY

6-Year Average Cost(2015-2020): $130,406.17  
3-Year Average Cost(2018-2020): $170,024.00  
2020 Submitted Costs: $34,266.00

Mileage as of 01/01/2020: 28.17  
Mileage as of 01/01/2021: 28.17  
2021 Aids: $74,030.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(R-6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $130,406.17  
SOC Percentage: 16.4945%  
SOC Amount: $21,509.86

Mileage as of 01/01/2021: 28.17  
Rate Per Mile: $2,681.00  
RPM Amount: $75,523.77

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $75,523.77

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE  
Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment  
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $66,627.68  
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $75,523.77

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $170,024.00  
85% Cost Cap: $144,520.40

Cost Cap Reduction Amount: $0.00  
Payable Amount: $75,523.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $75,523.77

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61008
NAME: TOWN OF CALEDONIA
TREMPEALEAU COUNTY

6-Year Average Cost(2015-2020): $138,512.33
3-Year Average Cost(2018-2020): $159,761.33
2020 Submitted Costs: $110,718.00

Mileage as of 01/01/2020: 26.73
Mileage as of 01/01/2021: 26.73
2021 Aids: $70,246.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(Rate per Mile calculation)

SOC Percentage: 16.4945%
SOC Amount: $22,846.93

RPM PER MILE (Municipalities only)

Rate Per Mile: $2,681.00
RPM Amount: $71,663.13

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $71,663.13

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $63,221.80
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $71,663.13

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $159,761.33
85% Cost Cap: $135,797.13

Cost Cap Reduction Amount: $0.00
Payable Amount: $71,663.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $71,663.13

INPUT GTA FIGURES:

CVT Code: 61010
NAME: TOWN OF CHIMNEY ROCK
TREMPEALEAU COUNTY

6-Year Average Cost (2015-2020): $198,981.83
3-Year Average Cost (2018-2020): $236,781.00
2020 Submitted Costs: $48,158.00

Mileage as of 01/01/2020: 31.81
Mileage as of 01/01/2021: 31.81
2021 Aids: $83,596.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $198,981.83
SOC Percentage: 16.4945%
SOC Amount: $32,821.08
Mileage as of 01/01/2021: 31.81
Rate Per Mile: $2,681.00
RPM Amount: $85,282.61

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $85,282.61

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $75,237.01
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $85,282.61

4. Apply Cost Cap (Municipalities Only)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $236,781.00
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $201,263.85
Payable Amount: $85,282.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $85,282.61

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61012
NAME: TOWN OF DODGE
TOWN OF DODGE
TREMPEALEAU COUNTY

6-Year Average Cost(2015-2020): $83,576.17
3-Year Average Cost(2018-2020): $83,698.00
2020 Submitted Costs: $63,483.00

Mileage as of 01/01/2020: 18.09
Mileage as of 01/01/2021: 18.09
2021 Aids: $47,540.52

CALKULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost:</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>$83,576.17</td>
<td>18.09</td>
</tr>
<tr>
<td>SOC Percentage:</td>
<td>Rate Per Mile:</td>
</tr>
<tr>
<td>16.495%</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>RPM Amount:</td>
</tr>
<tr>
<td>$13,785.48</td>
<td>$48,499.29</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $48,499.29

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
<tr>
<td>% Change in Certified Miles:</td>
<td>Adjustment Amount:</td>
</tr>
<tr>
<td>0.0000%</td>
<td>N/A</td>
</tr>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>Adjustment Type:</td>
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<tr>
<td>$42,786.47</td>
<td>N/A</td>
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<tr>
<td>Maximum 2022 Cushion:</td>
<td>2022 Adjusted Amount:</td>
</tr>
<tr>
<td>N/A</td>
<td>$48,499.29</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $83,698.00
85% Cost Cap: $71,143.30
Cost Cap Reduction Amount: $0.00
Payable Amount: $48,499.29

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $48,499.29

INPUT GTA FIGURES:

CVT Code: 61014
NAME: TOWN OF ETTRICK
TREMPEALEAU COUNTY

6-Year Average Cost (2015-2020): $503,448.67
3-Year Average Cost (2018-2020): $645,808.67
2020 Submitted Costs: $674,738.00

Mileage as of 01/01/2020: 87.28
Mileage as of 01/01/2021: 87.28
2021 Aids: $229,371.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $83,041.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $233,997.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $233,997.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $206,434.66 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $233,997.68

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $645,808.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $548,937.37 Payable Amount: $233,997.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $233,997.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs × SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage × Rate Per Mile) = RPM Amount

- **6-Year Average Cost:** $659,006.58
- **SOC Percentage:** 16.4945%
- **SOC Amount:** $108,699.92

- **Mileage as of 01/01/2021:** 76.11
- **Rate Per Mile:** $2,681.00
- **RPM Amount:** $204,050.91

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

**RPM Preliminary Amount:** $204,050.91

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

- **% Change in Certified Miles:** 0.0000%
- **Adjustment Amount:** N/A
- **Minimum 2022 Cushion:** $180,015.37
- **Adjustment Type:** N/A
- **Maximum 2022 Cushion:** N/A
- **2022 Adjusted Amount:** $204,050.91

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- **3-Year Average Cost:** $639,446.00
- **Cost Cap Reduction Amount:** $0.00
- **85% Cost Cap:** $543,529.10
- **Payable Amount:** $204,050.91

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

- **Filing Penalty Descriptions:** N/A
- **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $204,050.91

### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 61018</th>
<th>NAME: TOWN OF HALE</th>
<th>TOWN: TREMPEALEAU COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$338,677.50</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$388,944.00</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$480,639.00</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   $\text{SOC Amount} = (\text{6-Year Average Cost} \times \text{SOC Percentage})$

   **RATE PER MILE (Municipalities only)**
   
   $\text{RPM Amount} = (\text{Mileage} \times \text{Rate Per Mile})$

   **SOC Percentage**
   
   16.4945%

   **SOC Amount**
   
   $55,863.20

   **Mileage as of 01/01/2020**
   
   75.37

   **Rate Per Mile**
   
   $2,681.00

   **RPM Amount**
   
   $202,066.97

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   **RPM Preliminary Amount**: $202,066.97

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost**: $388,944.00

   **Cost Cap Reduction Amount**: $0.00

   **85% Cost Cap**: $330,602.40

   **Payable Amount**: $202,066.97

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions**: N/A

   **Filing Penalty Amount**: $0.00

### FINAL GTA AMOUNT:

$202,066.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   **RATE PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount

   **6-Year Average Cost:** $291,105.33  
   **SOC Percentage:** 16.4945%  
   **SOC Amount:** $48,016.40  
   **Mileage as of 01/01/2021:** 35.36  
   **Rate Per Mile:** $2,681.00  
   **RPM Amount:** $94,800.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $94,800.16

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment  
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount  
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000%  
   Adjustment Amount: N/A  
   Minimum 2022 Cushion: $83,633.47  
   Adjustment Type: N/A  
   Maximum 2022 Cushion: N/A  
   2022 Adjusted Amount: $94,800.16

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $180,946.33  
   **85% Cost Cap:** $153,804.38  
   **Cost Cap Reduction Amount:** $0.00  
   **Payable Amount:** $94,800.16

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A  
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $94,800.16

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 61022
NAME: TOWN OF PIGEON
TREMPEALEAU COUNTY

6-Year Average Cost (2015-2020): $130,983.50
3-Year Average Cost (2018-2020): $155,736.33
2020 Submitted Costs: $177,934.00

Mileage as of 01/01/2020: 42.34
Mileage as of 01/01/2021: 42.37
2021 Aids: $80,574.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $21,605.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $113,593.97

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $113,593.97

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0709%
Minimum 2022 Cushion: $72,568.79
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $113,593.97

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $155,736.33
85% Cost Cap: $132,375.88
Cost Cap Reduction Amount: $0.00
Payable Amount: $113,593.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $113,593.97

INPUT GTA FIGURES:

CVT Code: 61024

NAME:

TOWN OF PRESTON

TREMPEALEAU COUNTY

6-Year Average Cost (2015-2020): $477,977.50

3-Year Average Cost (2018-2020): $687,106.00

2020 Submitted Costs: $1,375,185.00

Mileage as of 01/01/2020: 69.82

Mileage as of 01/01/2021: 70.17

2021 Aids: $183,486.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount
   
   RATE PER MILE (Municipalities only)
   
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $477,977.50

   SOC Percentage: 16.4945%

   SOC Amount: $78,840.06

   Mileage as of 01/01/2021: 70.17

   Rate Per Mile: $2,681.00

   RPM Amount: $188,125.77

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $188,125.77

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment
   
   RATE PER MILE
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.5013%

   Adjustment Amount: N/A

   Minimum 2022 Cushion: $165,966.08

   Adjustment Type: N/A

   Maximum 2022 Cushion: N/A

   2022 Adjusted Amount: $188,125.77

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $687,106.00

   Cost Cap Reduction Amount: $0.00

   85% Cost Cap: $584,040.10

   Payable Amount: $188,125.77

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A

   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $188,125.77

## INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 61026</th>
<th>NAME: TOWN OF SUMNER</th>
<th>TOWN: TREMPEALEAU COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$192,244.33</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$241,759.67</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$165,214.00</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

## CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[
   \text{SOC Amount} = (6\text{-Year Average Costs} \times \text{SOC Percentage})
   \]

   **RATE PER MILE**
   
   \[
   \text{RPM Amount} = (\text{Mileage} \times \text{Rate Per Mile})
   \]

   6-Year Average Cost: $192,244.33  
   SOC Percentage: 16.4945%  
   SOC Amount: $31,709.76

   Mileage as of 01/01/2020: 31.41
   Rate Per Mile: $2,681.00  
   RPM Amount: $84,210.21

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $84,210.21

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment  
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount  
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$74,290.93</td>
<td>$84,210.21</td>
</tr>
</tbody>
</table>

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - 3-Year Average Cost: $241,759.67  
   - 85% Cost Cap: $205,495.72

   Cost Cap Reduction Amount: $0.00  
   Payable Amount: $84,210.21

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  
   Filing Penalty Amount: $0.00

## FINAL GTA AMOUNT:

$84,210.21

INPUT GTA FIGURES:

CVT Code: 61028  NAME:  TOWN OF TREMPEALEAU
TREMPEALEAU COUNTY

6-Year Average Cost(2015-2020): $377,800.00  Mileage as of 01/01/2020: 58.59
3-Year Average Cost(2018-2020): $403,467.00  Mileage as of 01/01/2021: 58.59
2020 Submitted Costs: $258,190.00  2021 Aids: $153,974.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost: $377,800.00</td>
<td>Mileage as of 01/01/2021: 58.59</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $62,316.27</td>
<td>RPM Amount: $157,079.79</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $157,079.79

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Adjustment Amount: N/A</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Adjustment Type: N/A</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $138,577.07
Maximum 2022 Cushion: N/A

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $403,467.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $342,946.95  Payable Amount: $157,079.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $157,079.79

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 61030  NAME: TOWN OF UNITY  TOWN OF UNITY

TREMPEALEAU COUNTY

6-Year Average Cost(2015-2020): $220,171.50  Mileage as of 01/01/2020: 38.12
3-Year Average Cost(2018-2020): $210,226.67  Mileage as of 01/01/2021: 38.12
2020 Submitted Costs: $201,036.00  2021 Aids: $100,179.36

Mileage as of 01/01/2021:

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $220,171.50  Mileage as of 01/01/2021: 38.12
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $36,316.21  RPM Amount: $102,199.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $102,199.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $90,161.42  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $102,199.72

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $210,226.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $178,692.67  Payable Amount: $102,199.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $102,199.72

INPUT GTA FIGURES:

CVT Code: 61121 NAME: VILLAGE OF ELEVA TREMPEALEAU COUNTY

6-Year Average Cost(2015-2020): $193,454.58 Mileage as of 01/01/2020: 3.84
3-Year Average Cost(2018-2020): $197,878.83 Mileage as of 01/01/2021: 3.84
2020 Submitted Costs: $232,610.00 2021 Aids: $37,027.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $31,909.39

Mileage (Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $10,295.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $31,909.39

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A Adjustment Amount: $1,415.03
Minimum 2022 Cushion: $33,324.42 Adjustment Type: Minimum Cushion
Maximum 2022 Cushion: $42,581.20 2022 Adjusted Amount: $33,324.42

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $197,878.83 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $168,197.01 Payable Amount: $33,324.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $33,324.42

INPUT GTA FIGURES:

CVT Code: 61122  NAME: VILLAGE OF ETTRICK  TREMPEALEAU COUNTY

| 6-Year Average Cost (2015-2020): | $73,932.67 | Mileage as of 01/01/2020: | 3.99 |
| 3-Year Average Cost (2018-2020): | $67,891.00 | Mileage as of 01/01/2021: | 3.99 |
| 2020 Submitted Costs: | $56,333.00 | 2021 Aids: | $13,084.05 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost:</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>$73,932.67</td>
<td>3.99</td>
</tr>
<tr>
<td>SOC Percentage:</td>
<td>Rate Per Mile:</td>
</tr>
<tr>
<td>16.4945%</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>RPM Amount:</td>
</tr>
<tr>
<td>$12,194.83</td>
<td>$10,697.19</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $12,194.83

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
<tr>
<td>% Change in Certified Miles:</td>
<td>Adjustment Amount:</td>
</tr>
<tr>
<td>N/A</td>
<td>$0.00</td>
</tr>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>Adjustment Type:</td>
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<tr>
<td>$11,775.65</td>
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<tr>
<td>Maximum 2022 Cushion:</td>
<td>2022 Adjusted Amount:</td>
</tr>
<tr>
<td>$15,046.66</td>
<td>$12,194.83</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: | Cost Cap Reduction Amount: |
| $67,891.00 | $0.00 |
| 85% Cost Cap: | Payable Amount: |
| $57,707.35 | $12,194.83 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $12,194.83

**INPUT GTA FIGURES:**

**CVT Code:** 61173  
**NAME:** VILLAGE OF PIGEON FALLS  
**TREMPEALEAU COUNTY**

- 6-Year Average Cost (2015-2020): $76,767.83
- 3-Year Average Cost (2018-2020): $79,025.83
- 2020 Submitted Costs: $76,044.00
- Mileage as of 01/01/2020: 1.84
- Mileage as of 01/01/2021: 1.84
- 2021 Aids: $12,210.67

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - 6-Year Average Cost: $76,767.83  
   - SOC Percentage: 16.4945%  
   - SOC Amount: $12,662.48  
   - Mileage as of 01/01/2021: 1.84  
   - Rate Per Mile: $2,681.00  
   - RPM Amount: $4,933.04

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $12,662.48

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment  
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount  
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   | % Change in Certified Miles: | N/A | Adjustment Amount: | $0.00 |
   | Minimum 2022 Cushion: | $10,989.60 | Adjustment Type: | N/A |
   | Maximum 2022 Cushion: | $14,042.27 | 2022 Adjusted Amount: | $12,662.48 |

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - 3-Year Average Cost: $79,025.83  
   - Cost Cap Reduction Amount: $0.00  
   - 85% Cost Cap: $67,171.96  
   - Payable Amount: $12,662.48

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  
   Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $12,662.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

- **6-Year Average Cost:** $461,697.42
- **SOC Percentage:** 16.4945%
- **SOC Amount:** $76,154.74

**RATE PER MILE (Municipalities only)**

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

- **Mileage as of 01/01/2020:** 8.10
- **2021 Aids:** $59,903.78
- **Rate Per Mile:** $2,681.00
- **RPM Amount:** $21,716.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

- **SOC Preliminary Amount:** $76,154.74

3. Calculate Minimum and Maximum Adjustments

- **SHARE OF COSTS**
  - Maximum = No greater than 115% of previous year aid payment
  - Minimum = Eligible for no less then 90% of previous year aid payment

- **RATE PER MILE**
  - Maximum = No Maximum Payment Amount
  - Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- **3-Year Average Cost:** $518,988.17
- **85% Cost Cap:** $441,139.94
- **Cost Cap Reduction Amount:** $0.00
- **Payable Amount:** $68,889.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

- **Filing Penalty Descriptions:** N/A
- **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $68,889.35

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 61186  NAME: VILLAGE OF TREMPEALEAU  TREMPEALEAU COUNTY

6-Year Average Cost(2015-2020): $601,469.67  Mileage as of 01/01/2020: 18.16
3-Year Average Cost(2018-2020): $576,677.50  Mileage as of 01/01/2021: 18.16
2020 Submitted Costs: $495,904.50  2021 Aids: $98,214.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $601,469.67  Mileage as of 01/01/2021: 18.16
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $99,209.49  RPM Amount: $48,686.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $99,209.49

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $88,392.67  Adjustment Type: N/A

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $576,677.50  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $490,175.88  Payable Amount: $99,209.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $99,209.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

**RPM Amount:**

(Mileage x Rate Per Mile) = RPM Amount

**SOC Preliminary Amount:**

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $205,853.93

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% minimum aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $249,475.84
Maximum 2022 Cushion: $318,774.69

Adjustment Amount: $43,621.91
Adjustment Type: Minimum Cushion

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $976,274.47
85% Cost Cap: $829,833.30

Cost Cap Reduction Amount: $0.00
Payable Amount: $249,475.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

**Final GTA Amount:** $249,475.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Preliminary Amount: $86,039.51

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $86,039.51

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A

Minimum 2022 Cushion: $59,200.43

Maximum 2022 Cushion: $75,645.00

Adjustment Type: Maximum Cushion

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $700,338.53

85% Cost Cap: $595,287.75

Cost Cap Reduction Amount: $0.00

Payable Amount: $75,645.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $75,645.00

### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code</th>
<th>NAME</th>
<th>CITY OF GALESVILLE</th>
</tr>
</thead>
<tbody>
<tr>
<td>61231</td>
<td></td>
<td>TREMPEALEAU COUNTY</td>
</tr>
</tbody>
</table>

- **6-Year Average Cost (2015-2020):** $806,536.72
- **3-Year Average Cost (2018-2020):** $633,141.60
- **2020 Submitted Costs:** $733,350.30

**Mileage as of 01/01/2020:** 11.57

### CALCULATION STEPS:

#### 1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[
(6\text{-Year Average Costs} \times SOC \text{ Percentage}) = SOC \text{ Amount} 
\]

**RATE PER MILE (Municipalities only)**

\[
(Mileage \times Rate \text{ Per Mile}) = RPM \text{ Amount} 
\]

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>SOC Percentage:</th>
<th>SOC Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$806,536.72</td>
<td>16.4945%</td>
<td>$133,034.30</td>
</tr>
</tbody>
</table>

**Mileage as of 01/01/2021:** 11.57

<table>
<thead>
<tr>
<th>Rate Per Mile:</th>
<th>RPM Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,681.00</td>
<td>$31,019.17</td>
</tr>
</tbody>
</table>

#### 2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

- **SOC Preliminary Amount:** $133,034.30

#### 3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

- **% Change in Certified Miles:** N/A
- **Minimum 2022 Cushion:** $103,901.36
- **Maximum 2022 Cushion:** $132,762.85

**Adjustment Amount:** $-271.45

**Adjustment Type:** Maximum Cushion

**2022 Adjusted Amount:** $132,762.85

#### 4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- **3-Year Average Cost:** $633,141.60
- **85% Cost Cap:** $538,170.36

**Cost Cap Reduction Amount:** $0.00

**Payable Amount:** $132,762.85

#### 5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

- **Filing Penalty Descriptions:** N/A
- **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $132,762.85

---

INPUT GTA FIGURES:

CVT Code: 61241  NAME: CITY OF INDEPENDENCE  CITY: TREMPEALEAU COUNTY

6-Year Average Cost (2015-2020): $759,051.10  Mileage as of 01/01/2020: 11.48
3-Year Average Cost (2018-2020): $764,601.63  Mileage as of 01/01/2021: 11.97
2020 Submitted Costs: $1,348,831.90  2021 Aids: $99,373.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Cost x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%  RATE PER MILE: $2,681.00
SOC Amount: $125,201.78  RPM Amount: $32,091.57

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $125,201.78

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  Adjustment Amount: -$10,922.12
Minimum 2022 Cushion: $89,436.26  Adjustment Type: Maximum Cushion
Maximum 2022 Cushion: $114,279.66  2022 Adjusted Amount: $114,279.66

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $764,601.63  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $649,911.39  Payable Amount: $114,279.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $114,279.66

INPUT GTA FIGURES:

CVT Code: 61265
NAME: CITY OF OSEEO
TREMPALEAU COUNTY

- 6-Year Average Cost (2015-2020): $864,867.87
- 3-Year Average Cost (2018-2020): $727,300.27
- 2020 Submitted Costs: $648,866.50
- Mileage as of 01/01/2020: 17.21
- Mileage as of 01/01/2021: 17.21
- 2021 Aids: $143,865.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

- SOC Percentage: 16.4945%
- SOC Amount: $142,655.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

- Rate Per Mile: $2,681.00
- RPM Amount: $46,140.01

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $142,655.74

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>SOC Preliminary Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$142,655.74</td>
</tr>
</tbody>
</table>

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$129,478.55</td>
<td>$142,655.74</td>
</tr>
</tbody>
</table>

| Minimum 2022 Cushion: | |
|-----------------------| |
| $165,444.81           | |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $727,300.27
- 85% Cost Cap: $618,205.23
- Cost Cap Reduction Amount: $0.00
- Payable Amount: $142,655.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $142,655.74

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 61291</th>
<th>NAME: CITY OF WHITEHALL TREMPEALEAU COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$523,266.42</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$548,455.37</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$527,231.70</td>
</tr>
</tbody>
</table>

**Mileage as of 01/01/2020:** 10.41

**Mileage as of 01/01/2021:** 10.41

**2021 Aids:** $91,484.06

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**

   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $86,310.24

   **RATE PER MILE (Municipalities only)**

   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $27,909.21

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   - **SOC Preliminary Amount:** $86,310.24

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**

   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**

   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$82,335.65</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$105,206.67</td>
<td>$86,310.24</td>
</tr>
</tbody>
</table>

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $548,455.37
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $466,187.06
   - **Payable Amount:** $86,310.24

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

<table>
<thead>
<tr>
<th>Filing Penalty Descriptions:</th>
<th>Filing Penalty Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**FINAL GTA AMOUNT:** $86,310.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[
\text{SOC Amount} = \left( \frac{6\text{-Year Average Cost}}{\text{SOC Percentage}} \right)
\]

\[
\text{SOC Amount} = \left( \frac{\$4,500,640.77}{19.7770\%} \right) = \$890,091.63
\]

RATE PER MILE (Municipalities only)

\[
\text{RPM Amount} = \left( \frac{\text{Mileage as of 01/01/2021} \times \text{Rate Per Mile}}{100} \right)
\]

\[
\text{RPM Amount} = \left( \frac{285.22 \times \text{N/A}}{100} \right) = \text{N/A}
\]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $890,091.63

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $796,505.07
Maximum 2022 Cushion: $1,017,756.47

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $890,091.63

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A
85% Cost Cap: N/A

Cost Cap Reduction Amount: $0.00
Payable Amount: $890,091.63

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $890,091.63

INPUT GTA FIGURES:

CVT Code: 62002  NAME: TOWN OF BERGEN  TOWN OF BERGEN

6-Year Average Cost(2015-2020): $331,277.50  Mileage as of 01/01/2020: 44.79
3-Year Average Cost(2018-2020): $343,643.33  Mileage as of 01/01/2021: 44.79
2020 Submitted Costs: $418,565.00  2021 Aids: $117,708.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)
   
   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **SOC**
     - 6-Year Average Cost: $331,277.50
     - SOC Percentage: 16.4945%
     - SOC Amount: $54,642.61
   - **RPM**
     - Mileage as of 01/01/2021: 44.79
     - Rate Per Mile: $2,681.00
     - RPM Amount: $120,081.99

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $120,081.99

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - Adjustment Amount: N/A
   - Adjustment Type: N/A
   - 2022 Adjusted Amount: $120,081.99

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - 3-Year Average Cost: $343,643.33
   - Cost Cap Reduction Amount: $0.00
   - 85% Cost Cap: $292,096.83
   - Payable Amount: $120,081.99

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - Filing Penalty Descriptions: N/A
   - Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $120,081.99

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62004  NAME:  TOWN OF CHRISTIANA  TOWN OF CHRISTIANA
VERNON COUNTY

6-Year Average Cost(2015-2020): $634,856.33  Mileage as of 01/01/2020: 55.24
3-Year Average Cost(2018-2020): $615,599.00  Mileage as of 01/01/2021: 55.24
2020 Submitted Costs: $651,023.00  2021 Aids: $145,170.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $634,856.33  Mileage as of 01/01/2021: 55.24
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $104,716.45  RPM Amount: $148,098.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $148,098.44

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $130,653.65  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $148,098.44

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $615,599.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $523,259.15  Payable Amount: $148,098.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $148,098.44

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 62006</th>
<th>NAME:</th>
<th>TOWN OF CLINTON</th>
<th>VERNON COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$341,658.17</td>
<td>Mileage as of 01/01/2020:</td>
<td>55.92</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$351,426.67</td>
<td>Mileage as of 01/01/2021:</td>
<td>55.92</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$355,007.00</td>
<td>2021 Aids:</td>
<td>$146,957.76</td>
</tr>
</tbody>
</table>

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   $(6\text{‐Year Average Costs} \times SOC\% \text{ Percentage}) = SOC\% \text{ Amount}$
   
   **RATE PER MILE (Municipalities only)**
   
   $(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}$

   - **6-Year Average Cost:** $341,658.17
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $56,354.85
   - **Mileage as of 01/01/2020:** 55.92
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $149,921.52

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $149,921.52

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.0000%
   - **Minimum 2022 Cushion:** $132,261.98
   - **Maximum 2022 Cushion:** N/A
   - **Adjustment Amount:** N/A
   - **Adjustment Type:** N/A
   - **2022 Adjusted Amount:** $149,921.52

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $351,426.67
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $298,712.67
   - **Payable Amount:** $149,921.52

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $149,921.52

INPUT GTA FIGURES:

CVT Code: 62008  
NAME: TOWN OF COON  
TOWN OF COON  
VERNON COUNTY

6-Year Average Cost(2015-2020): $515,980.83  
3-Year Average Cost(2018-2020): $663,823.33  
2020 Submitted Costs: $385,638.00

Mileage as of 01/01/2020: 56.44  
Mileage as of 01/01/2021: 56.44  
2021 Aids: $148,324.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(Rate per Mile x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)  
(Mileage x Rate per Mile) = RPM Amount

SOC Percentage: 16.4945%  
SOC Amount: $85,108.52  
SOC Percentage: 16.4945%  
SOC Amount: $85,108.52

6-Year Average Cost: $515,980.83  
3-Year Average Cost: $663,823.33

Mileage as of 01/01/2021: 56.44  
Rate Per Mile: $2,681.00  
RPM Amount: $151,315.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $151,315.64

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $133,491.89  
Maximum 2022 Cushion: N/A  
Adjustment Type: N/A  
Adjustment Amount: N/A  
2022 Adjusted Amount: $151,315.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $663,823.33  
85% Cost Cap: $564,249.83  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $151,315.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $151,315.64

INPUT GTA FIGURES:

CVT Code: 62010
NAME: TOWN OF FOREST
TOWN OF FOREST
VERNON COUNTY

6-Year Average Cost (2015-2020): $228,159.00
3-Year Average Cost (2018-2020): $270,776.67
2020 Submitted Costs: $376,229.00

Mileage as of 01/01/2020: 41.11
Mileage as of 01/01/2021: 41.11
2021 Aids: $108,037.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM Amount:

Mileage x Rate Per Mile = RPM Amount

RPM Preliminary Amount: $110,215.91

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $110,215.91

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $97,233.37
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $110,215.91

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $270,776.67
85% Cost Cap: $230,160.17
Cost Cap Reduction Amount: $0.00
Payable Amount: $110,215.91

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $110,215.91

INPUT GTA FIGURES:

CVT Code: 62012  
NAME:  
TOWN OF FRANKLIN  
VERNON COUNTY

- 6-Year Average Cost (2015-2020): $257,076.08  
- 3-Year Average Cost (2018-2020): $248,579.00  
- 2020 Submitted Costs: $326,546.00

Mileage as of 01/01/2020:  
Mileage as of 01/01/2021:  
2021 Aids: $173,027.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

SOC Percentage: 16.4945%  
Rate Per Mile: $2,681.00

SOC Amount: $42,403.45  
RPM Amount: $176,517.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $176,517.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
RATE PER MILE

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $155,724.77  
Maximum 2022 Cushion: N/A  
Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $176,517.04

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $248,579.00  
85% Cost Cap: $211,292.15

Cost Cap Reduction Amount: $0.00  
Payable Amount: $176,517.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $176,517.04

INPUT GTA FIGURES:

CVT Code: 62014  NAME: TOWN OF GENOA  TOWN OF GENOA

6-Year Average Cost(2015-2020): $523,460.33  Mileage as of 01/01/2020: 57.66
3-Year Average Cost(2018-2020): $518,855.67  Mileage as of 01/01/2021: 57.66
2020 Submitted Costs: $503,645.00  2021 Aids: $151,530.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

SO 6-Year Average Cost: $523,460.33
SOC Percentage: 16.4945%
SOC Amount: $86,342.23

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $154,586.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $154,586.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $136,377.43
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $154,586.46

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

Cost Cap Reduction Amount: $0.00
Payable Amount: $154,586.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $154,586.46

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 62016</th>
<th>NAME: TOWN OF GREENWOOD</th>
<th>TOWN: VERNON COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$249,410.33</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$253,087.00</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$187,913.00</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   
<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$249,410.33</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4896%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$41,126.84</td>
</tr>
</tbody>
</table>

   **RATE PER MILE (Municipalities only)**
   
<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>37.75</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>RPM Amount:</td>
<td>$101,207.75</td>
</tr>
</tbody>
</table>

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   **RPM Preliminary Amount:** $101,207.75

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>0.0000%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adjustment Amount:</td>
<td>N/A</td>
</tr>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$89,286.30</td>
</tr>
<tr>
<td>Adjustment Type:</td>
<td>N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>N/A</td>
</tr>
<tr>
<td>2022 Adjusted Amount:</td>
<td>$101,207.75</td>
</tr>
</tbody>
</table>

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>$253,087.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost Cap Reduction Amount:</td>
<td>$0.00</td>
</tr>
<tr>
<td>85% Cost Cap:</td>
<td>$215,123.95</td>
</tr>
<tr>
<td>Payable Amount:</td>
<td>$101,207.75</td>
</tr>
</tbody>
</table>

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:**
   A FINANCIAL REPORT WAS 15 DAYS LATE

   **Filing Penalty Amount:** -$10,120.77

   **FINAL GTA AMOUNT:** $91,086.98

Input GTA Figures:

CVT Code: 62018
NAME: TOWN OF HAMBURG
TOWN: VERNON COUNTY

6-Year Average Cost (2015-2020): $430,446.83
3-Year Average Cost (2018-2020): $448,677.67
2020 Submitted Costs: $380,211.00

Mileage as of 01/01/2020: 43.11
Mileage as of 01/01/2021: 43.11
2021 Aids: $113,293.08

Calculation Steps:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $430,446.83
SOC Percentage: 16.4945%
SOC Amount: $71,000.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 43.11
Rate Per Mile: $2,681.00
RPM Amount: $115,577.91

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $115,577.91

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $101,963.77
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $115,577.91

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $448,677.67
85% Cost Cap: $381,376.02
Cost Cap Reduction Amount: $0.00
Payable Amount: $115,577.91

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

Final GTA Amount: $115,577.91

INPUT GTA FIGURES:

CVT Code: 62020

NAME: TOWN OF HARMONY

TOWNSHIP NAME: VERNON COUNTY

6-Year Average Cost(2015-2020): $326,758.00
3-Year Average Cost(2018-2020): $349,095.00
2020 Submitted Costs: $425,039.00

Mileage as of 01/01/2020: 52.27
Mileage as of 01/01/2021: 52.27

2021 Aids: $137,365.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $53,897.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $140,135.87

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $140,135.87

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

Maximum - No Maximum Payment Amount
Minimum - Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.000%
Minimum 2022 Cushion: $123,629.00
Maximum 2022 Cushion: N/A

RPM

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $140,135.87

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $349,095.00
85% Cost Cap: $296,730.75
Cost Cap Reduction Amount: $0.00
Payable Amount: $140,135.87

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $140,135.87

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62022  NAME: TOWN OF HILLSBORO  TOWN OF HILLSBORO  VERNON COUNTY

6-Year Average Cost (2015-2020): $228,165.33  Mileage as of 01/01/2020: 41.72
3-Year Average Cost (2018-2020): $254,000.67  Mileage as of 01/01/2021: 41.72
2020 Submitted Costs: $185,734.00  2021 Aids: $109,640.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)
   
   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   
   **6-Year Average Cost:** $228,165.33  
   **SOC Percentage:** 16.4945%  
   **SOC Amount:** $37,634.76

   **Mileage as of 01/01/2021:** 41.72  
   **Rate Per Mile:** $2,681.00  
   **RPM Amount:** $111,851.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $111,851.32

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment

   **% Change in Certified Miles:** 0.0000%  
   **Adjustment Amount:** N/A

   **Minimum 2022 Cushion:** $98,676.14  
   **Adjustment Type:** N/A

   **Maximum 2022 Cushion:** N/A  
   **2022 Adjusted Amount:** $111,851.32

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $254,000.67  
   **Cost Cap Reduction Amount:** $0.00

   **85% Cost Cap:** $215,900.57  
   **Payable Amount:** $111,851.32

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A  
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $111,851.32

INPUT GTA FIGURES:

CVT Code: 62024  NAME:  TOWN OF JEFFERSON  VERNON COUNTY

6-Year Average Cost(2015-2020): $502,920.67  Mileage as of 01/01/2020: 72.15
3-Year Average Cost(2018-2020): $553,621.67  Mileage as of 01/01/2021: 72.15
2020 Submitted Costs: $568,011.00  2021 Aids: $189,610.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $502,920.67  Mileage as of 01/01/2021: 72.15
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $82,954.31  RPM Amount: $193,434.15

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $193,434.15

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

| % Change in Certified Miles: | 0.0000% |
| Minimum 2022 Cushion: | $170,649.18 |
| Maximum 2022 Cushion: | N/A |
| Adjustment Amount: | N/A |
| Adjustment Type: | N/A |
| 2022 Adjusted Amount: | $193,434.15 |

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $553,621.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $470,578.42  Payable Amount: $193,434.15

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $193,434.15

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62026
NAME: TOWN OF KICKAPOO
TOWN: VERNON COUNTY

6-Year Average Cost (2015-2020): $244,531.00
3-Year Average Cost (2018-2020): $196,785.00
2020 Submitted Costs: $180,527.00

Mileage as of 01/01/2020: 52.31
Mileage as of 01/01/2021: 52.31
2021 Aids: $137,470.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $40,334.20

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $140,243.11

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $140,243.11

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $123,723.61
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $140,243.11

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $196,785.00
85% Cost Cap: $167,267.25
Cost Cap Reduction Amount: $0.00
Payable Amount: $140,243.11

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $140,243.11

INPUT GTA FIGURES:

CVT Code: 62028  NAME: TOWN OF LIBERTY  TOWN: VERNON COUNTY

6-Year Average Cost(2015-2020): $91,985.75  Mileage as of 01/01/2020: 18.74
3-Year Average Cost(2018-2020): $109,307.83  Mileage as of 01/01/2021: 18.74
2020 Submitted Costs: $82,987.00  2021 Aids: $49,248.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $91,985.75  SOC Percentage: 16.4945%  SOC Amount: $15,172.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 18.74  Rate Per Mile: $2,681.00  RPM Amount: $50,241.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $50,241.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $44,323.85  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $50,241.94

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $109,307.83  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $92,911.66  Payable Amount: $50,241.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $50,241.94

INPUT GTA FIGURES:

CVT Code: 62030  
NAME: TOWN OF STARK  
TOWN: VERNON COUNTY

- 6-Year Average Cost (2015-2020): $235,177.67
- 3-Year Average Cost (2018-2020): $288,423.00
- 2020 Submitted Costs: $277,729.00
- Mileage as of 01/01/2020: 38.07
- Mileage as of 01/01/2021: 38.07
- 2021 Aids: $100,047.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
</tbody>
</table>

- 6-Year Average Cost: $235,177.67
- SOC Percentage: 16.4945%
- SOC Amount: $38,791.41
- Mileage as of 01/01/2021: 38.07
- Rate Per Mile: $2,681.00
- RPM Amount: $102,065.67

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $102,065.67

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

- % Change in Certified Miles: 0.0000%
- Minimum 2022 Cushion: $90,043.16
- Maximum 2022 Cushion: N/A
- Adjustment Amount: N/A
- Adjustment Type: N/A
- 2022 Adjusted Amount: $102,065.67

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $288,423.00
- 85% Cost Cap: $245,159.55
- Cost Cap Reduction Amount: $0.00
- Payable Amount: $102,065.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $102,065.67

INPUT GTA FIGURES:

CVT Code: 62032
NAME: TOWN OF STERLING
TOWN OF STERLING
VERNON COUNTY

6-Year Average Cost(2015-2020): $384,334.67
3-Year Average Cost(2018-2020): $313,146.00
2020 Submitted Costs: $614,418.00

Mileage as of 01/01/2020: 61.72
Mileage as of 01/01/2021: 61.72
2021 Aids: $162,200.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $384,334.67
SOC Percentage: 16.4945%
SOC Amount: $63,394.13
Mileage as of 01/01/2021: 61.72
Rate Per Mile: $2,681.00
RPM Amount: $165,471.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $165,471.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $145,980.14
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $165,471.32

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $313,146.00
85% Cost Cap: $266,174.10

Cost Cap Reduction Amount: $0.00
Payable Amount: $165,471.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $165,471.32

INPUT GTA FIGURES:

CVT Code: 62034  NAME:  TOWN OF UNION

VERNON COUNTY

6-Year Average Cost (2015-2020): $198,640.33  Mileage as of 01/01/2020: 39.42
3-Year Average Cost (2018-2020): $158,810.67  Mileage as of 01/01/2021: 39.42
2020 Submitted Costs: $159,178.00  2021 Aids: $103,595.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $198,640.33  SOC Percentage: 16.4945%
SOC Amount: $32,764.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 39.42  Rate Per Mile: $2,681.00
RPM Amount: $105,685.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $105,685.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $93,236.18  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $105,685.02

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $158,810.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $134,989.07  Payable Amount: $105,685.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $105,685.02

INPUT GTA FIGURES:

CVT Code: 62036  
NAME: TOWN OF VIROQUA  
TOWN OF VIROQUA  
VERNON COUNTY

6-Year Average Cost (2015-2020): $543,873.67  
Mileage as of 01/01/2020: 75.98

3-Year Average Cost (2018-2020): $645,843.67  
Mileage as of 01/01/2021: 75.98

2020 Submitted Costs: $486,502.00  
2021 Aids: $199,675.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $543,873.67  
SOC Percentage: 16.4945%  
SOC Amount: $89,709.31

Mileage as of 01/01/2021: 75.98  
Rate Per Mile: $2,681.00  
RPM Amount: $203,702.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $203,702.38

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  
Adjustment Amount: N/A

Minimum 2022 Cushion: $179,707.90  
Adjustment Type: N/A

Maximum 2022 Cushion: N/A  
2022 Adjusted Amount: $203,702.38

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $645,843.67  
Cost Cap Reduction Amount: $0.00

85% Cost Cap: $548,967.12  
Payable Amount: $203,702.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $203,702.38

INPUT GTA FIGURES:

CVT Code: 62038  NAME: TOWN OF WEBSTER
TOWNSHIP OF VERNON
VERNON COUNTY

6-Year Average Cost (2015-2020): $430,637.50 Mileage as of 01/01/2020: 50.95
3-Year Average Cost (2018-2020): $404,963.33 Mileage as of 01/01/2021: 50.95
2020 Submitted Costs: $190,472.00 2021 Aids: $133,896.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   **RPM PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount

   **SOC**
   
   6-Year Average Cost: $430,637.50 Mileage as of 01/01/2020: 50.95
   SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
   SOC Amount: $71,031.55 RPM Amount: $136,596.95

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $136,596.95

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RPM PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000% Adjustment Amount: N/A
   Minimum 2022 Cushion: $120,506.94 Adjustment Type: N/A
   Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $136,596.95

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $404,963.33 Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $344,218.83 Payable Amount: $136,596.95

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $136,596.95

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 62040</th>
<th>NAME:</th>
<th>TOWN OF WHEATLAND</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>VERNON COUNTY</td>
</tr>
</tbody>
</table>

- **6-Year Average Cost (2015-2020):** $277,833.17
- **3-Year Average Cost (2018-2020):** $128,686.33
- **2020 Submitted Costs:** $136,831.00

**Mileage as of 01/01/2020:** 41.15

**Mileage as of 01/01/2021:** 41.15

**2021 Aids:** $108,142.20

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs } \times \text{ SOC Percentage}) = \text{ SOC Amount}\]

   - **6-Year Average Cost:** $277,833.17
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $45,827.23

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage } \times \text{ Rate Per Mile}) = \text{ RPM Amount}\]

   - **Mileage as of 01/01/2021:** 41.15
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $110,323.15

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $110,323.15

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.0000%
   - **Adjustment Amount:** N/A
   - **Minimum 2022 Cushion:** $97,327.98
   - **Adjustment Type:** N/A
   - **Maximum 2022 Cushion:** N/A
   - **2022 Adjusted Amount:** $110,323.15

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $128,686.33
   - **Cost Cap Reduction Amount:** -$939.77
   - **85% Cost Cap:** $109,383.38
   - **Payable Amount:** $109,383.38

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $109,383.38

INPUT GTA FIGURES:

CVT Code: 62042  NAME:  TOWN OF WHITESTOWN
VERNON COUNTY

6-Year Average Cost(2015-2020): $362,825.33  Mileage as of 01/01/2020: 49.87
3-Year Average Cost(2018-2020): $377,907.00  Mileage as of 01/01/2021: 49.87
2020 Submitted Costs: $524,765.00  2021 Aids: $131,058.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>SOC Percentage</th>
<th>SOC Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>16.4945%</td>
<td>$59,846.27</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>49.87</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>RPM Amount:</td>
<td>$133,701.47</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $133,701.47

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>0.0000%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$117,952.52</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>N/A</td>
</tr>
</tbody>
</table>

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Adjustment Amount:</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adjustment Type:</td>
<td>N/A</td>
</tr>
<tr>
<td>2022 Adjusted Amount:</td>
<td>$133,701.47</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>$377,907.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>85% Cost Cap:</td>
<td>$321,220.95</td>
</tr>
</tbody>
</table>

Cost Cap Reduction Amount: $0.00
Payable Amount: $133,701.47

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $133,701.47

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62111 NAME: VILLAGE OF CHASEBURG VERNON COUNTY

6-Year Average Cost(2015-2020): $54,224.13 Mileage as of 01/01/2020: 2.13
3-Year Average Cost(2018-2020): $36,376.00 Mileage as of 01/01/2021: 2.13
2020 Submitted Costs: $59,110.00 2021 Aids: $8,903.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $54,224.13 Mileage as of 01/01/2021: 2.13
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $8,944.01 RPM Amount: $5,710.53

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
SOC Preliminary Amount: $8,944.01

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $8,013.09 Adjustment Type: N/A
Maximum 2022 Cushion: $10,238.94 2022 Adjusted Amount: $8,944.01

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $36,376.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $30,919.60 Payable Amount: $8,944.01

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $8,944.01

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62112  NAME: VILLAGE OF COON VALLEY

<table>
<thead>
<tr>
<th></th>
<th>Vernon County</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$165,791.87</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$157,548.90</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$149,213.60</td>
</tr>
</tbody>
</table>

| Mileage as of 01/01/2020: | Mileage as of 01/01/2021: |
| 5.98                      | 5.98                      |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%

SOC Amount: $27,346.56

RATE PER MILE (Municipalities only)

Rate Per Mile: $2,681.00

RPM Amount: $16,032.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $27,346.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A

Minimum 2022 Cushion: $26,039.96

Maximum 2022 Cushion: $33,273.28

Adjustment Amount: $0.00

Adjustment Type: N/A

2022 Adjusted Amount: $27,346.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $157,548.90

Cost Cap Reduction Amount: $0.00

85% Cost Cap: $133,916.57

Payable Amount: $27,346.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $27,346.56

INPUT GTA FIGURES:

CVT Code: 62116
NAME: VILLAGE OF DE SOTO
VERNON COUNTY

6-Year Average Cost (2015-2020): $120,316.33
3-Year Average Cost (2018-2020): $121,418.00
2020 Submitted Costs: $130,290.00

Mileage as of 01/01/2020: 5.19
Mileage as of 01/01/2021: 5.19
2021 Aids: $19,557.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) \times \text{SOC Amount}\]

\[\text{(Mileage} \times \text{Rate Per Mile}) \times \text{RPM Amount}\]

SOC Percentage: 16.4945%
SOC Amount: $19,845.59

RPM Amount: $13,914.39

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $19,845.59

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $17,601.82
Maximum 2022 Cushion: $22,491.22

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $19,845.59

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $121,418.00
85% Cost Cap: $103,205.30

Cost Cap Reduction Amount: $0.00
Payable Amount: $19,845.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $19,845.59

INPUT GTA FIGURES:

CVT Code: 62131  NAME: VILLAGE OF GENOA  VERNON COUNTY

6-Year Average Cost (2015-2020): $69,667.33  Mileage as of 01/01/2020: 2.52
3-Year Average Cost (2018-2020): $63,312.50  Mileage as of 01/01/2021: 2.52
2020 Submitted Costs: $5,830.00  2021 Aids: $13,924.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS  RATE PER MILE (Municipalities only)

   (6-Year Average Costs \times SOC Percentage) = SOC Amount  (Mileage \times Rate Per Mile) = RPM Amount

   6-Year Average Cost: $69,667.33  Mileage as of 01/01/2021: 2.52
   SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
   SOC Amount: $11,491.29  RPM Amount: $6,756.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $11,491.29

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

   % Change in Certified Miles: N/A  Adjustment Amount: $1,040.47
   Minimum 2022 Cushion: $12,531.76  Adjustment Type: Minimum Cushion
   Maximum 2022 Cushion: $16,012.81  2022 Adjusted Amount: $12,531.76

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $63,312.50  Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $53,815.63  Payable Amount: $12,531.76

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $12,531.76

INPUT GTA FIGURES:

CVT Code: 62146
NAME: VILLAGE OF LA FARGE
VERNON COUNTY

6-Year Average Cost(2015-2020): $229,438.58 Mileage as of 01/01/2020: 8.51
3-Year Average Cost(2018-2020): $229,419.17 Mileage as of 01/01/2021: 8.51
2020 Submitted Costs: $260,465.00 2021 Aids: $37,852.89

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $229,438.58 SOC Percentage: 16.4945%
SOC Amount: $37,844.77

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 8.51 Rate Per Mile: $2,681.00
RPM Amount: $22,815.31

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
SOC Preliminary Amount: $37,844.77

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $34,067.60 Adjustment Type: N/A
Maximum 2022 Cushion: $43,530.82 2022 Adjusted Amount: $37,844.77

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $229,419.17 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $195,006.29 Payable Amount: $37,844.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $37,844.77

INPUT GTA FIGURES:

CVT Code: 62165
NAME: VILLAGE OF ONTARIO
VERNON COUNTY

6-Year Average Cost(2015-2020): $151,862.00
Mileage as of 01/01/2020: 4.34
3-Year Average Cost(2018-2020): $185,515.17
Mileage as of 01/01/2021: 4.34
2020 Submitted Costs: $383,279.00
2021 Aids: $20,483.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $25,048.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $11,635.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $25,048.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $18,435.14
Maximum 2022 Cushion: $23,556.01

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: -$1,492.89
Adjustment Type: Maximum Cushion
2022 Adjusted Amount: $23,556.01

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $185,515.17
85% Cost Cap: $157,687.89

Cost Cap Reduction Amount: $0.00
Payable Amount: $23,556.01

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $23,556.01

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62176  
NAME: VILLAGE OF READSTOWN  
VILLAGE OF READSTOWN  
VERNON COUNTY

6-Year Average Cost(2015-2020): $119,229.33  
Mileage as of 01/01/2020: 6.28

3-Year Average Cost(2018-2020): $116,515.83  
Mileage as of 01/01/2021: 6.28

2020 Submitted Costs: $117,889.00  
2021 Aids: $20,171.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $119,229.33  
Mileage as of 01/01/2021: 6.28

SOC Percentage: 16.4945%  
Rate Per Mile: $2,681.00

SOC Amount: $19,666.30  
RPM Amount: $16,836.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $19,666.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  
Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  
Adjustment Amount: $0.00

Minimum 2022 Cushion: $18,154.00  
Adjustment Type: N/A

Maximum 2022 Cushion: $23,196.78  
2022 Adjusted Amount: $19,666.30

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $116,515.83  
Cost Cap Reduction Amount: $0.00

85% Cost Cap: $99,038.46  
Payable Amount: $19,666.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $19,666.30

**INPUT GTA FIGURES:**

- **CVT Code:** 62181  
- **NAME:** VILLAGE OF STODDARD  
- **VILLAGE:** VERNON COUNTY

<table>
<thead>
<tr>
<th>Year</th>
<th>Cost</th>
<th>Mileage as of 01/01/</th>
<th>Rate Per Mile</th>
<th>RPM Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$259,983.72</td>
<td>2020: 6.22</td>
<td>$2,681.00</td>
<td>$16,675.82</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$351,967.60</td>
<td>2021: 6.22</td>
<td>$37,321.01</td>
<td></td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$420,575.00</td>
<td>2021 Aids:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6-\text{Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $42,883.05
   - **Rate Per Mile:** 6.22
   - **RPM Amount:** $2,681.00

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   - **SOC Preliminary Amount:** $42,883.05

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment  
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount  
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** N/A  
   - **Minimum 2022 Cushion:** $33,588.91  
   - **Maximum 2022 Cushion:** $42,919.16  
   - **Adjustment Amount:** $0.00  
   - **Adjustment Type:** N/A  
   - **2022 Adjusted Amount:** $42,883.05

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $351,967.60  
   - **85% Cost Cap:** $299,172.46  
   - **Cost Cap Reduction Amount:** $0.00  
   - **Payable Amount:** $42,883.05

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A  
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $42,883.05

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62236
NAME: CITY OF HILLSBORO
VERNON COUNTY

6-Year Average Cost(2015-2020): $731,209.00
3-Year Average Cost(2018-2020): $954,314.23
2020 Submitted Costs: $1,430,049.50

Mileage as of 01/01/2020: 10.60
Mileage as of 01/01/2021: 10.77
2021 Aids: $97,877.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Amount: $120,609.36

RPM Amount: $28,874.37

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $120,609.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $88,089.77
Maximum 2022 Cushion: $112,559.15

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: -$8,050.21
Adjustment Type: Maximum Cushion
2022 Adjusted Amount: $112,559.15

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $954,314.23
85% Cost Cap: $811,167.10

Cost Cap Reduction Amount: $0.00
Payable Amount: $112,559.15

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $112,559.15

INPUT GTA FIGURES:

CVT Code: 62286
NAME: CITY OF VIROQUA
CITY: VERNON COUNTY

6-Year Average Cost (2015-2020): $1,516,904.35
3-Year Average Cost (2018-2020): $1,777,879.17
2020 Submitted Costs: $2,122,374.50

Mileage as of 01/01/2020: 31.41
Mileage as of 01/01/2021: 31.95
2021 Aids: $240,938.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

(Year x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,516,904.35
SOC Percentage: 16.4945%
SOC Amount: $250,205.97

Mileage as of 01/01/2021: 31.95
Rate Per Mile: $2,681.00
RPM Amount: $85,657.95

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $250,205.97

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
<tr>
<td>% Change in Certified Miles: N/A</td>
<td>Adjustment Amount: $0.00</td>
</tr>
<tr>
<td>Minimum 2022 Cushion: $216,844.79</td>
<td>Adjustment Type: N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion: $277,079.45</td>
<td>2022 Adjusted Amount: $250,205.97</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,777,879.17
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,511,197.29
Payable Amount: $250,205.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $250,205.97

INPUT GTA FIGURES:

CVT Code: 62291  
NAME: CITY OF WESTBY  
CITY: VERNON COUNTY

6-Year Average Cost(2015-2020): $575,793.95  
3-Year Average Cost(2018-2020): $662,248.70  
2020 Submitted Costs: $712,909.80

Mileage as of 01/01/2020: 16.73  
Mileage as of 01/01/2021: 17.33  
2021 Aids: $88,850.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $575,793.95  
SOC Percentage: 16.4945%  
SOC Amount: $94,974.40

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 17.33  
Rate Per Mile: $2,681.00  
RPM Amount: $46,461.73

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $94,974.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A  
Minimum 2022 Cushion: $79,965.23  
Maximum 2022 Cushion: $102,177.79

RATE PER MILE
Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00  
Adjustment Type: N/A  
2022 Adjusted Amount: $94,974.40

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $662,248.70  
85% Cost Cap: $562,911.40

Cost Cap Reduction Amount: $0.00  
Payable Amount: $94,974.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $94,974.40

### CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

#### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 63000</th>
<th>NAME:</th>
<th>VILAS COUNTY</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>6-Year Average Cost (2015-2020):</th>
<th>$5,413,388.20</th>
<th>Mileage as of 01/01/2020:</th>
<th>204.25</th>
</tr>
</thead>
<tbody>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>N/A</td>
<td>Mileage as of 01/01/2021:</td>
<td>N/A</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$9,980,610.80</td>
<td>2021 Aids:</td>
<td>$876,615.04</td>
</tr>
</tbody>
</table>

#### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   
   \[ (6\text{-Year Average Costs} \times {SOC \text{ Percentage}}) = {SOC \text{ Amount}} \]

   **RATE PER MILE (Municipalities only)**
   
   \[ (\text{Mileage} \times \text{Rate Per Mile}) = {RPM \text{ Amount}} \]

   **6-Year Average Cost:** $5,413,388.20  
   **SOC Percentage:** 19.7770%  
   **SOC Amount:** $1,070,605.68

   **Mileage as of 01/01/2021:** N/A  
   **Rate Per Mile:** N/A  
   **RPM Amount:** N/A

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **SOC Preliminary Amount:** $1,070,605.68

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - **Maximum:** No greater than 115% of previous year aid payment
   - **Minimum:** Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   - **Maximum:** No Maximum Payment Amount
   - **Minimum:** Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   **% Change in Certified Miles:** N/A  
   **Adjustment Amount:** -$62,498.38

   **Minimum 2022 Cushion:** $788,953.54  
   **Adjustment Type:** Maximum Cushion

   **Maximum 2022 Cushion:** $1,008,107.30  
   **2022 Adjusted Amount:** $1,008,107.30

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** N/A  
   **Cost Cap Reduction Amount:** $0.00

   **85% Cost Cap:** N/A  
   **Payable Amount:** $1,008,107.30

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A  
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $1,008,107.30

INPUT GTA FIGURES:

CVT Code: 63002
NAME: TOWN OF ARBOR VITAE
TOWN: VILAS COUNTY

6-Year Average Cost (2015-2020): $784,905.30
3-Year Average Cost (2018-2020): $840,199.53
2020 Submitted Costs: $995,603.20

Mileage as of 01/01/2020: 87.39
Mileage as of 01/01/2021: 87.25
2021 Aids: $229,660.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $784,905.30
SOC Percentage: 16.4945%
SOC Amount: $129,466.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 87.25
Rate Per Mile: $2,681.00
RPM Amount: $233,917.25

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $233,917.25

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: -0.1602%
Minimum 2022 Cushion: $206,363.70
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A

2022 Adjusted Amount: $233,917.25

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $840,199.53
85% Cost Cap: $714,169.60
Cost Cap Reduction Amount: $0.00
Payable Amount: $233,917.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $233,917.25

INPUT GTA FIGURES:

CVT Code: 63004 NAME: TOWN OF BOULDER JUNCTION VILAS COUNTY

6-Year Average Cost(2015-2020): $1,423,997.42 Mileage as of 01/01/2020: 90.49
3-Year Average Cost(2018-2020): $2,380,579.67 Mileage as of 01/01/2021: 90.49
2020 Submitted Costs: $487,143.00 2021 Aids: $237,807.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,423,997.42 Mileage as of 01/01/2021: 90.49
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $234,881.43 RPM Amount: $242,603.69

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $242,603.69

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $214,026.95 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $242,603.69

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $2,380,579.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $2,023,492.72 Payable Amount: $242,603.69

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $242,603.69

INPUT GTA FIGURES:

CVT Code: 63006

NAME: TOWN OF CLOVERLAND

VILAS COUNTY

6-Year Average Cost (2015-2020): $347,804.50
3-Year Average Cost (2018-2020): $431,191.67
2020 Submitted Costs: $361,298.00

Mileage as of 01/01/2020: 37.98
Mileage as of 01/01/2021: 37.98
2021 Aids: $99,811.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $347,804.50
SOC Percentage: 16.4945%
SOC Amount: $57,368.66

Rate Per Mile:
Rate Per Mile: $2,681.00
RPM Amount: $101,824.38

Mileage as of 01/01/2021:
37.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $101,824.38

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $89,830.30
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A

2022 Adjusted Amount: $101,824.38

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $431,191.67
85% Cost Cap: $366,512.92
Cost Cap Reduction Amount: $0.00
Payable Amount: $101,824.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $101,824.38

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 63008</th>
<th>NAME:</th>
<th>TOWN OF CONOVER</th>
<th>VILAS COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$939,516.67</td>
<td>Mileage as of 01/01/2020:</td>
<td>89.89</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$1,009,209.00</td>
<td>Mileage as of 01/01/2021:</td>
<td>86.46</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$920,714.00</td>
<td>2021 Aids:</td>
<td>$236,230.92</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs } \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage } \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $939,516.67
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $154,968.69
   - **Mileage as of 01/01/2021:** 86.46
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $231,799.26

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $231,799.26

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** -3.8158%
   - **Minimum 2022 Cushion:** $204,495.19
   - **Maximum 2022 Cushion:** N/A
   - **Adjustment Type:** N/A
   - **Adjustment Amount:** N/A
   - **2022 Adjusted Amount:** $231,799.26

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $1,009,209.00
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $857,827.65
   - **Payable Amount:** $231,799.26

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $231,799.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]
   
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $98,914.00

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]
   
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $381,050.53

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $381,050.53

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   - Maximum: No greater than 115% of previous year aid payment
   - Minimum: Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   - Maximum: No Maximum Payment Amount
   - Minimum: Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   **% Change in Certified Miles:** 0.0000%
   - **Adjustment Amount:** N/A
   - **Minimum 2022 Cushion:** $336,165.88
   - **Maximum 2022 Cushion:** N/A
   - **2022 Adjusted Amount:** $381,050.53

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $605,096.40
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $514,331.94
   - **Payable Amount:** $381,050.53

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $381,050.53

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63012  NAME: TOWN OF LAND O’ LAKES  TOWN OF LAND O’ LAKES

6-Year Average Cost(2015-2020): $445,265.00  Mileage as of 01/01/2020: 84.15
3-Year Average Cost(2018-2020): $581,701.67  Mileage as of 01/01/2021: 84.15
2020 Submitted Costs: $977,604.00  2021 Aids: $221,146.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $445,265.00  Mileage as of 01/01/2021: 84.15
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $73,444.29  RPM Amount: $225,606.15

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $225,606.15

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $199,031.58  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $225,606.15

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $581,701.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $494,446.42  Payable Amount: $225,606.15

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $225,606.15

INPUT GTA FIGURES:

CVT Code: 63014
NAME: TOWN OF LINCOLN

VILAS COUNTY

6-Year Average Cost(2015-2020): $314,342.67
3-Year Average Cost(2018-2020): $322,216.67
2020 Submitted Costs: $180,528.00

Mileage as of 01/01/2020: 63.85
Mileage as of 01/01/2021: 63.72
2021 Aids: $167,797.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost: $314,342.67</td>
<td>Mileage as of 01/01/2021: 63.72</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $51,849.29</td>
<td>RPM Amount: $170,833.32</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $170,833.32

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: -0.2036%
Minimum 2022 Cushion: $150,710.54
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $170,833.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $322,216.67
85% Cost Cap: $273,884.17

Cost Cap Reduction Amount: $0.00
Payable Amount: $170,833.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $170,833.32

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63016
NAME: TOWN OF MANITOWISH WATERS
TOWN: VILAS COUNTY

6-Year Average Cost (2015-2020): $391,157.25 Mileage as of 01/01/2020: 55.73
3-Year Average Cost (2018-2020): $455,065.00 Mileage as of 01/01/2021: 55.73
2020 Submitted Costs: $524,182.00 2021 Aids: $146,458.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $391,157.25 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $64,519.48 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 55.73 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $149,412.13 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $149,412.13

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | RATE PER MILE
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $131,812.60  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $149,412.13

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $455,065.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $386,805.25  Payable Amount: $149,412.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $149,412.13

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63018  NAME: TOWN OF PHELPS  VILAS COUNTY

6-Year Average Cost (2015-2020): $959,008.00  Mileage as of 01/01/2020: 102.39
3-Year Average Cost (2018-2020): $771,317.83  Mileage as of 01/01/2021: 102.39
2020 Submitted Costs: $749,873.50  2021 Aids: $269,080.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   **RATE PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount

   **SOC Percentage:** 16.4945%
   **SOC Amount:** $158,183.69

   **RPM Amount:** $2,681.00

   **Mileage as of 01/01/2021:** 102.39

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $274,507.59

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   **% Change in Certified Miles:** 0.0000%
   **Adjustment Amount:** N/A

   **Minimum 2022 Cushion:** $242,172.83
   **Adjustment Type:** N/A

   **Maximum 2022 Cushion:** N/A
   **2022 Adjusted Amount:** $274,507.59

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $771,317.83  **Cost Cap Reduction Amount:** $0.00

   **85% Cost Cap:** $655,620.16  **Payable Amount:** $274,507.59

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A  **Filing Penalty Amount:** $0.00

   **FINAL GTA AMOUNT:** $274,507.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

FINAL GTA AMOUNT: $245,177.45
INPUT GTA FIGURES:

CVT Code: 63022  
NAME: TOWN OF PRESQUE ISLE  
TOWN: VILAS COUNTY

6-Year Average Cost (2015-2020): $691,747.33  
3-Year Average Cost (2018-2020): $747,937.50  
2020 Submitted Costs: $832,275.00

Mileage as of 01/01/2021: 61.65

2021 Aids: $161,700.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%

SOC Amount: $114,100.35

Mileage as of 01/01/2021: 61.65

Rate Per Mile: $2,681.00

RPM Amount: $165,283.65

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $165,283.65

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.1950%

Minimum 2022 Cushion: $145,814.58

Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A

Adjustment Type: N/A

2022 Adjusted Amount: $165,283.65

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $747,937.50  
85% Cost Cap: $635,746.88  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $165,283.65

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $165,283.65

INPUT GTA FIGURES:

CVT Code: 63024  NAME:  TOWN OF SAINT GERMAIN  
VILAS COUNTY

6-Year Average Cost(2015-2020): $728,753.50  Mileage as of 01/01/2020: 87.61
3-Year Average Cost(2018-2020): $967,239.00  Mileage as of 01/01/2021: 87.41
2020 Submitted Costs: $1,508,261.00  2021 Aids: $230,239.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount
6-Year Average Cost: $728,753.50  SOC Percentage: 16.4945%  SOC Amount: $120,204.33

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount
6-Year Average Cost: $728,753.50  Mileage as of 01/01/2021: 87.41  Rate Per Mile: $2,681.00  RPM Amount: $234,346.21

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)
Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $234,346.21

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment
% Change in Certified Miles: -0.2283%  Adjustment Amount: N/A
Minimum 2022 Cushion: $206,742.13  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $234,346.21

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)
No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.
3-Year Average Cost: $967,239.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $822,153.15  Payable Amount: $234,346.21

5. Apply Filing Penalty
Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.
Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $234,346.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**
(6-Year Average Costs x SOC Percentage) = SOC Amount

**RATE PER MILE (Municipalities only)**
(Mileage x Rate Per Mile) = RPM Amount

- **6-Year Average Cost:** $763,861.83
- **SOC Percentage:** 16.4945%
- **SOC Amount:** $125,995.28
- **Mileage as of 01/01/2021:** 72.71
- **Rate Per Mile:** $2,681.00
- **RPM Amount:** $194,935.51

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

- **RPM Preliminary Amount:** $194,935.51

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

**RATE PER MILE**
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

- **% Change in Certified Miles:** 0.0000%
- **Adjustment Amount:** N/A
- **Minimum 2022 Cushion:** $171,973.69
- **Adjustment Type:** N/A
- **Maximum 2022 Cushion:** N/A
- **2022 Adjusted Amount:** $194,935.51

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- **3-Year Average Cost:** $1,046,133.33
- **Cost Cap Reduction Amount:** $0.00
- **85% Cost Cap:** $889,213.33
- **Payable Amount:** $194,935.51

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

- **Filing Penalty Descriptions:** N/A
- **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $194,935.51

INPUT GTA FIGURES:

CVT Code: 63028
NAME: TOWN OF WINCHESTER
TOWN: VILAS COUNTY

6-Year Average Cost (2015-2020): $520,193.00
3-Year Average Cost (2018-2020): $688,631.33
2020 Submitted Costs: $596,996.00
Mileage as of 01/01/2020: 43.19
Mileage as of 01/01/2021: 43.19
2021 Aids: $113,503.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>SOC Percentage:</th>
<th>SOC Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$520,193.00</td>
<td>16.4945%</td>
<td>$85,803.30</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>Rate Per Mile:</th>
<th>RPM Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>43.19</td>
<td>$2,681.00</td>
<td>$115,792.39</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $115,792.39

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$102,152.99</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$115,792.39</td>
</tr>
</tbody>
</table>

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Adjustment Type:</th>
<th>N/A</th>
</tr>
</thead>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>Cost Cap Reduction Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$688,631.33</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>85% Cost Cap:</th>
<th>Payable Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$585,336.63</td>
<td>$115,792.39</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

<table>
<thead>
<tr>
<th>Filing Penalty Descriptions:</th>
<th>Filing Penalty Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

FINAL GTA AMOUNT: $115,792.39

INPUT GTA FIGURES:

CVT Code: 63221  NAME:  CITY OF EAGLE RIVER

VILAS COUNTY

6-Year Average Cost (2015-2020): $1,737,156.75  Mileage as of 01/01/2020: 24.53
3-Year Average Cost (2018-2020): $1,857,212.50  Mileage as of 01/01/2021: 24.73
2020 Submitted Costs: $1,442,366.50  2021 Aids: $289,930.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>Mileage as of 01/01/2020:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,737,156.75</td>
<td>24.53</td>
</tr>
</tbody>
</table>

SOC Percentage: 16.4945%
SOC Amount: $286,535.53
Rate Per Mile: $2,681.00
RPM Amount: $66,301.13

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
SOC Preliminary Amount: $286,535.53

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount: N/A</th>
<th>Adjustment Type: N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion: $260,937.59</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maximum 2022 Cushion: $333,420.25</td>
<td>$286,535.53</td>
<td>$286,535.53</td>
</tr>
</tbody>
</table>

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>2022 Adjusted Amount: $286,535.53</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adjustment Amount: $0.00</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,857,212.50  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,578,630.63  Payable Amount: $286,535.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $286,535.53

INPUT GTA FIGURES:

CVT Code: 64000  NAME: WALWORTH COUNTY

6-Year Average Cost(2015-2020): $12,033,696.80  Mileage as of 01/01/2020: 193.25
3-Year Average Cost(2018-2020): N/A  Mileage as of 01/01/2021: N/A
2020 Submitted Costs: $10,959,630.20  2021 Aids: $2,440,723.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $12,033,696.80  Mileage as of 01/01/2021: N/A
SOC Percentage: 19.7770%  Rate Per Mile: N/A
SOC Amount: $2,379,903.97  RPM Amount: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $2,379,903.97

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $2,196,651.59  Adjustment Type: N/A
Maximum 2022 Cushion: $2,806,832.59  2022 Adjusted Amount: $2,379,903.97

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A  Cost Cap Reduction Amount: $0.00
85% Cost Cap: N/A  Payable Amount: $2,379,903.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $2,379,903.97

INPUT GTA FIGURES:

CVT Code: 64002

NAME: TOWN OF BLOOMFIELD

TOWN OF BLOOMFIELD

WALWORTH COUNTY

6-Year Average Cost (2015-2020): $568,652.00
3-Year Average Cost (2018-2020): $807,482.67
2020 Submitted Costs: $1,697,082.50

Mileage as of 01/01/2020: 31.56
Mileage as of 01/01/2021: 31.56
2021 Aids: $82,939.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%
SOC Amount: $93,796.37

RATE PER MILE (Municipalities only)

Rate Per Mile: $2,681.00
RPM Amount: $84,612.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $93,796.37

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $74,645.71
Maximum 2022 Cushion: $95,380.63

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $93,796.37

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $807,482.67
85% Cost Cap: $686,360.27

Cost Cap Reduction Amount: $0.00
Payable Amount: $93,796.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $93,796.37

INPUT GTA FIGURES:

CVT Code: 64004
NAME: TOWN OF DARIEN
TOWN OF DARIEN
WALWORTH COUNTY

6-Year Average Cost(2015-2020): $552,028.00
3-Year Average Cost(2018-2020): $548,718.00
2020 Submitted Costs: $578,564.00

Mileage as of 01/01/2020: 38.31
Mileage as of 01/01/2021: 38.23
2021 Aids: $100,678.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $552,028.00
SOC Percentage: 16.4945%
SOC Amount: $91,054.33

Mileage as of 01/01/2021: 38.23
Rate Per Mile: $2,681.00
RPM Amount: $102,494.63

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $102,494.63

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: -0.2088%
Minimum 2022 Cushion: $90,421.60
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $102,494.63

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $548,718.00
85% Cost Cap: $466,410.30

Cost Cap Reduction Amount: $0.00
Payable Amount: $102,494.63

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $102,494.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $2,041,023.42 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $336,656.86 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

|Mileage as of 01/01/2021: | 48.86 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $130,993.66 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: | $336,656.86 |

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| % Change in Certified Miles: | N/A |
| Adjustment Amount: | $0.00 |
| Minimum 2022 Cushion: | $293,615.31 |
| Adjustment Type: | N/A |
| Maximum 2022 Cushion: | $375,175.11 |
| 2022 Adjusted Amount: | $336,656.86 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: | $1,922,097.50 |
85% Cost Cap: | $1,633,782.88 |
Cost Cap Reduction Amount: | $0.00 |
Payable Amount: | $336,656.86 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: | N/A |
Filing Penalty Amount: | $0.00 |

FINAL GTA AMOUNT: | $336,656.86 |

INPUT GTA FIGURES:

CVT Code: 64008  NAME: TOWN OF EAST TROY  TOWNSHIP

6-Year Average Cost(2015-2020): $1,151,536.70  Mileage as of 01/01/2020: 52.80
3-Year Average Cost(2018-2020): $1,057,457.27  Mileage as of 01/01/2021: 52.80
2020 Submitted Costs: $1,168,619.40  2021 Aids: $189,497.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $1,151,536.70  SOC Percentage: 16.4945%
SOC Amount: $189,940.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 52.80  Rate Per Mile: $2,681.00
RPM Amount: $141,556.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $189,940.36

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $170,547.74  Adjustment Type: N/A
Maximum 2022 Cushion: $217,922.11

2022 Adjusted Amount: $189,940.36

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,057,457.27  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $898,838.68  Payable Amount: $189,940.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $189,940.36

INPUT GTA FIGURES:

CVT Code: 64010  
NAME: TOWN OF GENEVA  
TOWN OF GENEVA  
WALWORTH COUNTY

6-Year Average Cost(2015-2020): $1,440,343.87  
3-Year Average Cost(2018-2020): $1,358,790.80  
2020 Submitted Costs: $1,340,982.10

Mileage as of 01/01/2020: 79.46  
Mileage as of 01/01/2021: 79.46  
2021 Aids: $241,604.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $237,577.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $213,032.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $237,577.69

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A  
Minimum 2022 Cushion: $217,443.61  
Maximum 2022 Cushion: $277,844.61

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00  
Adjustment Type: N/A

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,358,790.80  
85% Cost Cap: $1,154,972.18

Cost Cap Reduction Amount: $0.00  
Payable Amount: $237,577.69

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $237,577.69

INPUT GTA FIGURES:

CVT Code: 64012 NAME: TOWN OF LA FAYETTE TOWNSHIP OF WALWORTH

6-Year Average Cost(2015-2020): $502,531.83 Mileage as of 01/01/2020: 43.49
3-Year Average Cost(2018-2020): $396,230.67 Mileage as of 01/01/2021: 43.49
2020 Submitted Costs: $410,062.00 2021 Aids: $114,291.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $82,890.17
Rate Per Mile: $2,681.00
RPM Amount: $116,596.69

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $116,596.69

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $102,862.55 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $116,596.69

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $396,230.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $336,796.07 Payable Amount: $116,596.69

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $116,596.69

INPUT GTA FIGURES:

CVT Code: 64014
NAME: TOWN OF LA GRANGE
WALWORTH COUNTY

6-Year Average Cost(2015-2020): $449,967.08
Mileage as of 01/01/2020: 62.00
3-Year Average Cost(2018-2020): $437,454.00
Mileage as of 01/01/2021: 62.00
2020 Submitted Costs: $389,700.00
2021 Aids: $162,936.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $74,219.87

RPM Amount: $2,681.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $166,222.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $146,642.40
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $166,222.00

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $437,454.00
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $371,835.90
Payable Amount: $166,222.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $166,222.00

INPUT GTA FIGURES:

CVT Code: 64016  
NAME: TOWN OF LINN  
TOWN OF LINN  
WALWORTH COUNTY

6-Year Average Cost(2015-2020): $2,057,231.43  
3-Year Average Cost(2018-2020): $2,696,112.70  
2020 Submitted Costs: $2,578,621.00

Mileage as of 01/01/2020: 68.05  
Mileage as of 01/01/2021: 68.05  
2021 Aids: $274,996.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Rate Per Mile = Mileage x Rate Per Mile)

SOC Preliminary Amount: $339,330.29

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $339,330.29  
RPM Amount: $182,442.05

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE  
Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  
Minimum 2022 Cushion: $247,496.54  
Maximum 2022 Cushion: $316,245.57

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $2,696,112.70  
85% Cost Cap: $2,291,695.80

Cost Cap Reduction Amount: $0.00  
Payable Amount: $316,245.57

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $316,245.57

INPUT GTA FIGURES:

CVT Code: 64018  NAME: TOWN OF LYONS

WALWORTH COUNTY

6-Year Average Cost (2015-2020): $737,005.27  Mileage as of 01/01/2020: 55.77
3-Year Average Cost (2018-2020): $931,013.50  Mileage as of 01/01/2021: 55.77
2020 Submitted Costs: $924,121.40  2021 Aids: $146,563.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $737,005.27  Mileage as of 01/01/2021: 55.77
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $121,565.42  RPM Amount: $149,519.37

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $149,519.37

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $131,907.20  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $149,519.37

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $931,013.50  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $791,361.48  Payable Amount: $149,519.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $149,519.37

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 64020</th>
<th>NAME:</th>
<th>TOWN OF RICHMOND</th>
<th>WALWORTH COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020): $321,786.83</td>
<td>Mileage as of 01/01/2020:</td>
<td>49.68</td>
<td></td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020): $326,250.00</td>
<td>Mileage as of 01/01/2021:</td>
<td>49.68</td>
<td></td>
</tr>
<tr>
<td>2020 Submitted Costs: $260,267.00</td>
<td>2021 Aids:</td>
<td>$130,559.04</td>
<td></td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost: $321,786.83</td>
<td>Mileage as of 01/01/2021: 49.68</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $53,077.17</td>
<td>RPM Amount: $133,192.08</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $133,192.08

3. Calculate Minimum and Maximum Adjustments

<table>
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<tr>
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<tr>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
<tr>
<td>% Change in Certified Miles: 0.0000%</td>
<td>Adjustment Amount: N/A</td>
</tr>
<tr>
<td>Minimum 2022 Cushion: $117,503.14</td>
<td>Adjustment Type: N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion: N/A</td>
<td>2022 Adjusted Amount: $133,192.08</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $326,250.00
85% Cost Cap: $277,312.50
Cost Cap Reduction Amount: $0.00
Payable Amount: $133,192.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $133,192.08

INPUT GTA FIGURES:

CVT Code: 64022  NAME: TOWN OF SHARON  TOWN OF SHARON

WALWORTH COUNTY

6-Year Average Cost (2015-2020): $331,676.00  Mileage as of 01/01/2020: 41.32
3-Year Average Cost (2018-2020): $284,980.33  Mileage as of 01/01/2021: 41.32
2020 Submitted Costs: $537,301.00  2021 Aids: $108,588.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $331,676.00  Mileage as of 01/01/2021: 41.32
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $54,708.34  RPM Amount: $110,778.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $110,778.92

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
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<tr>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $97,730.06  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $110,778.92

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $284,980.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $242,233.28  Payable Amount: $110,778.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $110,778.92

INPUT GTA FIGURES:

CVT Code: 64024  NAME: TOWN OF SPRING PRAIRIE  WALWORTH COUNTY

- 6-Year Average Cost (2015-2020): $338,432.08  Mileage as of 01/01/2020: 38.30
- 3-Year Average Cost (2018-2020): $371,735.33  Mileage as of 01/01/2021: 38.30
- 2020 Submitted Costs: $287,578.00  2021 Aids: $100,652.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

- 6-Year Average Cost: $338,432.08  Mileage as of 01/01/2021: 38.30
- SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
- SOC Amount: $55,822.72  RPM Amount: $102,682.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $102,682.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

- % Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
- Minimum 2022 Cushion: $90,587.16  Adjustment Type: N/A
- Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $102,682.30

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $371,735.33  Cost Cap Reduction Amount: $0.00
- 85% Cost Cap: $315,975.03  Payable Amount: $102,682.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $102,682.30

## CALENDAR YEAR 2022 FINAL GTA CALCULATION

### INPUT GTA FIGURES:

- **CVT Code:** 64026
- **NAME:** TOWN OF SUGAR CREEK
- **TOWN:** WALWORTH COUNTY

<table>
<thead>
<tr>
<th>Figure Description</th>
<th>2015-2020</th>
<th>2018-2020</th>
<th>2020 Submitted</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost</td>
<td>$569,337.42</td>
<td>$657,228.17</td>
<td>$626,117.00</td>
</tr>
<tr>
<td>3-Year Average Cost</td>
<td>$657,228.17</td>
<td>$558,643.94</td>
<td></td>
</tr>
<tr>
<td>Mileage as of 01/01/2020</td>
<td>61.21</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mileage as of 01/01/2021</td>
<td>61.21</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   - (6-Year Average Costs x SOC Percentage) = SOC Amount

   **RATE PER MILE (Municipalities only)**
   - (Mileage x Rate Per Mile) = RPM Amount

   - **6-Year Average Cost:** $569,337.42
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $93,909.43
   - **Mileage as of 01/01/2021:** 61.21
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $164,104.01

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   - **RPM Preliminary Amount:** $164,104.01

3. **Calculate Minimum and Maximum Adjustments**

<table>
<thead>
<tr>
<th><strong>SHARE OF COSTS</strong></th>
<th><strong>RATE PER MILE</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td></td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td></td>
</tr>
<tr>
<td>Maximum = No Maximum Payment Amount</td>
<td></td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
<td></td>
</tr>
</tbody>
</table>

   - **% Change in Certified Miles:** 0.0000%
   - **Minimum 2022 Cushion:** $144,773.89
   - **Maximum 2022 Cushion:** N/A
   - **Adjustment Amount:** N/A
   - **Adjustment Type:** N/A
   - **2022 Adjusted Amount:** $164,104.01

4. **Apply Cost Cap (Municipalities ONLY)**

   - No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $657,228.17
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $558,643.94
   - **Payable Amount:** $164,104.01

5. **Apply Filing Penalty**

   - Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

### FINAL GTA AMOUNT: $164,104.01

INPUT GTA FIGURES:

CVT Code: 64028  NAME:  TOWN OF TROY  WALWORTH COUNTY

6-Year Average Cost(2015-2020): $679,449.42  Mileage as of 01/01/2020:  40.83
3-Year Average Cost(2018-2020): $1,008,356.00  Mileage as of 01/01/2021:  40.83
2020 Submitted Costs: $853,845.00  2021 Aids: $107,301.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $679,449.42  Mileage as of 01/01/2021:  40.83
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $112,071.87  RPM Amount: $109,465.23

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $112,071.87

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $96,571.12  Adjustment Type: N/A
Maximum 2022 Cushion: $123,396.43  2022 Adjusted Amount: $112,071.87

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,008,356.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $857,102.60  Payable Amount: $112,071.87

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $112,071.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $649,599.17 Mileage as of 01/01/2021: 39.89
SOC Percentage: 16.4945%
SOC Amount: $107,148.21
Rate Per Mile: $2,681.00
RPM Amount: $106,945.09

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $107,148.21

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $101,528.28 Adjustment Type: N/A
Maximum 2022 Cushion: $129,730.58 2022 Adjusted Amount: $107,148.21

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $688,140.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $584,919.00 Payable Amount: $107,148.21

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $107,148.21

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 64032 NAME: TOWN OF WHITEWATER

TOWN OF WHITEWATER

6-Year Average Cost(2015-2020): $303,273.08 Mileage as of 01/01/2020: 45.87
3-Year Average Cost(2018-2020): $283,142.67 Mileage as of 01/01/2021: 45.87
2020 Submitted Costs: $298,695.50 2021 Aids: $120,546.36

FINAL GTA AMOUNT: $122,977.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $303,273.08 Mileage as of 01/01/2021: 45.87
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $50,023.41 RPM Amount: $122,977.47

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $122,977.47

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $108,491.72 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $122,977.47

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $283,142.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $240,671.27 Payable Amount: $122,977.47

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64115  NAME: VILLAGE OF BLOOMFIELD

6-Year Average Cost (2015-2020): $1,258,038.87  Mileage as of 01/01/2020: 52.29
3-Year Average Cost (2018-2020): $1,179,816.57  Mileage as of 01/01/2021: 52.29
2020 Submitted Costs: $1,240,062.70  2021 Aids: $199,379.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,258,038.87  Mileage as of 01/01/2021: 52.29
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $207,507.37  RPM Amount: $140,189.49

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $207,507.37

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $179,441.49  Adjustment Type: N/A
Maximum 2022 Cushion: $229,286.34  2022 Adjusted Amount: $207,507.37

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,179,816.57  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,002,844.08  Payable Amount: $207,507.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $207,507.37

INPUT GTA FIGURES:

CVT Code: 64116  NAME: VILLAGE OF DARIEN
WALWORTH COUNTY

- 6-Year Average Cost (2015-2020): $697,413.42  Mileage as of 01/01/2020: 9.36
- 3-Year Average Cost (2018-2020): $606,920.50  Mileage as of 01/01/2021: 9.36
- 2020 Submitted Costs: $727,610.00  2021 Aids: $116,273.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs \times SOC Percentage) \text{ = SOC Amount}

RATE PER MILE (Municipalities only)

(Mileage \times Rate Per Mile) \text{ = RPM Amount}

- 6-Year Average Cost: $697,413.42  Mileage as of 01/01/2021: 9.36
- SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
- SOC Amount: $115,034.94  RPM Amount: $25,094.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $115,034.94

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

- SHARE OF COSTS
  - Maximum = No greater than 115% of previous year aid payment
  - Minimum = Eligible for no less than 90% of previous year aid payment

- RATE PER MILE
  - Maximum = No Maximum Payment Amount
  - Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $104,646.31  Adjustment Type: N/A
Maximum 2022 Cushion: $133,714.73  2022 Adjusted Amount: $115,034.94

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $606,920.50  Cost Cap Reduction Amount: $0.00
- 85% Cost Cap: $515,882.43  Payable Amount: $115,034.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $115,034.94

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64121 NAME: VILLAGE OF EAST TROY WALWORTH COUNTY

6-Year Average Cost(2015-2020): $1,246,069.32 Mileage as of 01/01/2020: 17.51
3-Year Average Cost(2018-2020): $1,411,232.17 Mileage as of 01/01/2021: 17.51
2020 Submitted Costs: $1,970,070.80 2021 Aids: $183,720.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,246,069.32 Mileage as of 01/01/2021: 17.51
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $205,533.05 RPM Amount: $46,944.31

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $205,533.05

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $165,348.29 Adjustment Type: N/A
Maximum 2022 Cushion: $211,278.37 2022 Adjusted Amount: $205,533.05

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,411,232.17 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,199,547.34 Payable Amount: $205,533.05

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $205,533.05

INPUT GTA FIGURES:

CVT Code: 64126 NAME: VILLAGE OF FONTANA WALWORTH COUNTY

- 6-Year Average Cost (2015-2020): $3,657,595.75 Mileage as of 01/01/2020: 17.98
- 3-Year Average Cost (2018-2020): $4,018,212.47 Mileage as of 01/01/2021: 17.98
- 2020 Submitted Costs: $6,662,943.10 2021 Aids: $496,623.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost</th>
<th>SOC Percentage</th>
<th>SOC Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$3,657,595.75</td>
<td>16.4945%</td>
<td>$603,302.57</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>Rate Per Mile:</th>
</tr>
</thead>
<tbody>
<tr>
<td>17.98</td>
<td>$2,681.00</td>
</tr>
</tbody>
</table>

RPM Amount: $48,204.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $603,302.57

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

Adjustment Amount: -$32,185.63

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $4,018,212.47 Cost Cap Reduction Amount: $0.00

85% Cost Cap: $3,415,480.60 Payable Amount: $571,116.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $571,116.94

INPUT GTA FIGURES:

CVT Code: 64131
NAME: VILLAGE OF GENOA CITY
WALWORTH COUNTY

6-Year Average Cost (2015-2020): $1,104,813.02
3-Year Average Cost (2018-2020): $788,387.40
2020 Submitted Costs: $800,778.00

Mileage as of 01/01/2020: 12.77
Mileage as of 01/01/2021: 12.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.49%
SOC Amount: $182,233.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $34,236.37

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $182,233.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $185,530.84
Maximum 2022 Cushion: $237,067.19

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $3,297.32
Adjustment Type: Minimum Cushion
2022 Adjusted Amount: $185,530.84

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $788,387.40
85% Cost Cap: $670,129.29

Cost Cap Reduction Amount: $0.00
Payable Amount: $185,530.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $185,530.84

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64181  NAME:  VILLAGE OF SHARON  WALWORTH COUNTY

6-Year Average Cost(2015-2020): $466,648.05  Mileage as of 01/01/2020: 8.21
3-Year Average Cost(2018-2020): $438,411.90  Mileage as of 01/01/2021: 8.21
2020 Submitted Costs: $397,299.50  2021 Aids: $79,560.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $76,971.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 8.21
Rate Per Mile: $2,681.00
RPM Amount: $22,011.01

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $76,971.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $71,604.72
Maximum 2022 Cushion: $91,494.92

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $76,971.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $438,411.90
85% Cost Cap: $372,650.12

Cost Cap Reduction Amount: $0.00
Payable Amount: $76,971.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $76,971.32

INPUT GTA FIGURES:

CVT Code: 64191
NAME: VILLAGE OF WALWORTH

WALWORTH COUNTY

6-Year Average Cost (2015-2020): $682,733.00
3-Year Average Cost (2018-2020): $683,490.27
2020 Submitted Costs: $727,373.20

6-Year Average Cost: $682,733.00
3-Year Average Cost: $683,490.27
2020 Submitted Costs: $727,373.20

Mileage as of 01/01/2020: 15.29
Mileage as of 01/01/2021: 15.29
2021 Aids: $112,713.33

Mileage as of 01/01/2020:
Mileage as of 01/01/2021:

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%
SOC Amount: $112,613.48

RATE PER MILE (Municipalities only)

Rate Per Mile: $2,681.00
RPM Amount: $40,992.49

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $112,613.48

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $101,442.00
Maximum 2022 Cushion: $129,620.33

Adjustment Amount: $0.00
Adjustment Type: N/A

2022 Adjusted Amount: $112,613.48

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $683,490.27
85% Cost Cap: $580,966.73

Cost Cap Reduction Amount: $0.00
Payable Amount: $112,613.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $112,613.48

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 64192
NAME: VILLAGE OF WILLIAMS BAY

WALWORTH COUNTY

6-Year Average Cost(2015-2020): $1,159,196.10 Mileage as of 01/01/2020: 23.10
3-Year Average Cost(2018-2020): $1,494,168.07 Mileage as of 01/01/2021: 23.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,159,196.10 Mileage as of 01/01/2021: 23.32
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $191,203.74 RPM Amount: $62,520.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $191,203.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $168,744.02 Adjustment Type: N/A
Maximum 2022 Cushion: $215,617.35 2022 Adjusted Amount: $191,203.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,494,168.07 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,270,042.86 Payable Amount: $191,203.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $191,203.74

INPUT GTA FIGURES:

CVT Code: 64216
NAME: CITY OF DELAVAN
CITY OF DELAVAN
WALWORTH COUNTY

6-Year Average Cost (2015-2020): $3,797,733.38
3-Year Average Cost (2018-2020): $4,719,597.20
2020 Submitted Costs: $3,663,404.20

Mileage as of 01/01/2020: 40.14
Mileage as of 01/01/2021: 40.14
2021 Aids: $622,829.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $3,797,733.38
SOC Percentage: 16.4945%
SOC Amount: $626,417.59

**RATE PER MILE (Municipalities only)**

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 40.14
Rate Per Mile: $2,681.00
RPM Amount: $107,615.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $626,417.59

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $560,546.33
Maximum 2022 Cushion: $716,253.64

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $626,417.59

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $4,719,597.20
85% Cost Cap: $4,011,657.62
Cost Cap Reduction Amount: $0.00
Payable Amount: $626,417.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $626,417.59

INPUT GTA FIGURES:

CVT Code: 64221
NAME: CITY OF ELKHORN
CITY: WALWORTH COUNTY

3-Year Average Cost (2018-2020): $6,502,721.47
2020 Submitted Costs: $5,518,998.10

Mileage as of 01/01/2020: 45.39
Mileage as of 01/01/2021: 45.39
2021 Aids: $517,062.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $4,871,101.47
SOC Percentage: 16.4945%
SOC Amount: $803,464.42

Mileage as of 01/01/2021: 45.39
Rate Per Mile: $2,681.00
RPM Amount: $121,690.59

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $803,464.42

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $555,355.82
Maximum 2022 Cushion: $709,621.32

Adjustment Amount: -$93,843.10
Adjustment Type: Maximum Cushion
2022 Adjusted Amount: $709,621.32

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $6,502,721.47
85% Cost Cap: $5,527,313.25
Cost Cap Reduction Amount: $0.00
Payable Amount: $709,621.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $709,621.32

INPUT GTA FIGURES:

CVT Code: 64246
NAME: CITY OF LAKE GENEVA
CITY OF LAKE GENEVA
WALWORTH COUNTY

6-Year Average Cost(2015-2020): $4,201,858.52
3-Year Average Cost(2018-2020): $4,363,282.40
2020 Submitted Costs: $4,497,140.40

Mileage as of 01/01/2020: 42.39
Mileage as of 01/01/2021: 42.39
2021 Aids: $688,783.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $4,201,858.52
SOC Percentage: 16.4945%
SOC Amount: $693,076.06
Mileage as of 01/01/2021: 42.39
Rate Per Mile: $2,681.00
RPM Amount: $113,647.59

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $693,076.06
Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $619,904.76
Maximum 2022 Cushion: $792,100.53
Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $693,076.06

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $4,363,282.40
85% Cost Cap: $3,708,790.04
Cost Cap Reduction Amount: $0.00
Payable Amount: $693,076.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $693,076.06

INPUT GTA FIGURES:

CVT Code: 64291 NAME: CITY OF WHITEWATER

WALWORTH COUNTY

6-Year Average Cost (2015-2020): $3,323,849.93 Mileage as of 01/01/2020: 49.68
3-Year Average Cost (2018-2020): $3,348,902.45 Mileage as of 01/01/2021: 49.68
2020 Submitted Costs: $3,091,265.18 2021 Aids: $597,122.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $3,323,849.93 Mileage as of 01/01/2021: 49.68
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $548,252.83 RPM Amount: $133,192.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $548,252.83

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
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<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $537,410.43 Adjustment Type: N/A
Maximum 2022 Cushion: $686,691.11 2022 Adjusted Amount: $548,252.83

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $3,348,902.45 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $2,846,567.08 Payable Amount: $548,252.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $548,252.83

INPUT GTA FIGURES:

CVT Code: 65000

NAME: WASHBURN COUNTY

6-Year Average Cost (2015-2020): $6,982,456.87
3-Year Average Cost (2018-2020): N/A
2020 Submitted Costs: $6,854,928.80

Mileage as of 01/01/2020: 198.65
Mileage as of 01/01/2021: N/A
2021 Aids: $1,389,626.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage:

19.7770%

SOC Amount:

$1,380,920.35

Rate Per Mile:

N/A

RPM Amount:

N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:

$1,380,920.35

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A

Minimum 2022 Cushion: $1,250,664.03

Maximum 2022 Cushion: $1,598,070.71

Adjustment Amount: $0.00

Adjustment Type: N/A

2022 Adjusted Amount: $1,380,920.35

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A

85% Cost Cap: N/A

Cost Cap Reduction Amount: $0.00

Payable Amount: $1,380,920.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,380,920.35

INPUT GTA FIGURES:

CVT Code: 65002  NAME:  TOWN OF BARRONETT
WASHBURN COUNTY

6-Year Average Cost(2015-2020): $181,198.83  Mileage as of 01/01/2020: 49.12
3-Year Average Cost(2018-2020): $203,500.00  Mileage as of 01/01/2021: 49.12
2020 Submitted Costs: $166,533.00  2021 Aids: $129,087.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $181,198.83  SOC Percentage: 16.4945%  SOC Amount: $29,887.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 49.12  Rate Per Mile: $2,681.00  RPM Amount: $131,690.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $131,690.72

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
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<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
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<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $116,178.62  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $131,690.72

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $203,500.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $172,975.00  Payable Amount: $131,690.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $131,690.72

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 65004</th>
<th>NAME:</th>
<th>TOWN OF BASHAW</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>WASHBURN COUNTY</td>
</tr>
</tbody>
</table>

6-Year Average Cost (2015-2020): $208,415.67
3-Year Average Cost (2018-2020): $223,262.33
2020 Submitted Costs: $159,427.00

Mileage as of 01/01/2020: 55.42
Mileage as of 01/01/2021: 55.42
2021 Aids: $145,643.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%
SOC Amount: $34,377.15

RPM PER MILE (Municipalities only)

Rate Per Mile: $2,681.00
RPM Amount: $148,581.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $148,581.02

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
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<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $131,079.38
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $148,581.02

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $223,262.33
85% Cost Cap: $189,772.98
Cost Cap Reduction Amount: $0.00
Payable Amount: $148,581.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $148,581.02

INPUT GTA FIGURES:

CVT Code: 65006  NAME: TOWN OF BASS LAKE
WASHBURN COUNTY

6-Year Average Cost(2015-2020): $245,908.17 Mileage as of 01/01/2020: 45.61
3-Year Average Cost(2018-2020): $267,974.67 Mileage as of 01/01/2021: 45.61
2020 Submitted Costs: $302,134.00 2021 Aids: $119,863.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost</td>
<td>$245,908.17</td>
</tr>
<tr>
<td>SOC Percentage</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount</td>
<td>$40,561.35</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

\[(\text{Mileage x Rate Per Mile}) = \text{RPM Amount}\]

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mileage as of 01/01/2021</td>
<td>45.61</td>
</tr>
<tr>
<td>Rate Per Mile</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>RPM Amount</td>
<td>$122,280.41</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $122,280.41

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

- Maximum = No greater than 115% of previous year aid payment
- Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>% Change in Certified Miles</td>
<td>0.0000%</td>
</tr>
<tr>
<td>Minimum 2022 Cushion</td>
<td>$107,876.77</td>
</tr>
<tr>
<td>Maximum 2022 Cushion</td>
<td>N/A</td>
</tr>
</tbody>
</table>

RATE PER MILE

- Maximum = No Maximum Payment Amount
- Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adjustment Amount</td>
<td>N/A</td>
</tr>
<tr>
<td>Adjustment Type</td>
<td>N/A</td>
</tr>
<tr>
<td>2022 Adjusted Amount</td>
<td>$122,280.41</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>3-Year Average Cost</td>
<td>$267,974.67</td>
</tr>
<tr>
<td>Cost Cap Reduction Amount</td>
<td>$0.00</td>
</tr>
<tr>
<td>85% Cost Cap</td>
<td>$227,778.47</td>
</tr>
<tr>
<td>Payable Amount</td>
<td>$122,280.41</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Filing Penalty Descriptions</td>
<td>N/A</td>
</tr>
<tr>
<td>Filing Penalty Amount</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

FINAL GTA AMOUNT: $122,280.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(\text{6-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

\[
\begin{align*}
\text{6-Year Average Cost:} & \quad \$167,621.67 \\
\text{SOC Percentage:} & \quad 16.4945\% \\
\text{SOC Amount:} & \quad \$27,648.38
\end{align*}
\]

RATE PER MILE (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

\[
\begin{align*}
\text{Mileage as of 01/01/2021:} & \quad 31.50 \\
\text{Rate Per Mile:} & \quad \$2,681.00 \\
\text{RPM Amount:} & \quad \$84,451.50
\end{align*}
\]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $84,451.50

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
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<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $74,503.80  
Maximum 2022 Cushion: N/A  
Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $84,451.50

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $119,802.67  
85% Cost Cap: $101,832.27  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $84,451.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $84,451.50

INPUT GTA FIGURES:

CVT Code: 65010
NAME: TOWN OF BIRCHWOOD
TOWN OF BIRCHWOOD
WASHBURN COUNTY

6-Year Average Cost(2015-2020): $385,340.00
3-Year Average Cost(2018-2020): $418,377.33
2020 Submitted Costs: $411,998.00

Mileage as of 01/01/2020: 53.28
Mileage as of 01/01/2021: 53.24
2021 Aids: $140,019.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $385,340.00
SOC Percentage: 16.4945%
SOC Amount: $63,559.95

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 53.24
Rate Per Mile: $2,681.00
RPM Amount: $142,736.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $142,736.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: -0.0751%
Minimum 2022 Cushion: $125,923.25
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $142,736.44

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $418,377.33
85% Cost Cap: $355,620.73
Cost Cap Reduction Amount: $0.00
Payable Amount: $142,736.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $142,736.44

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 65012  NAME:  TOWN OF BROOKLYN  
WASHBURN COUNTY

6-Year Average Cost(2015-2020): $113,153.67  Mileage as of 01/01/2020: 29.23
3-Year Average Cost(2018-2020): $118,774.67  Mileage as of 01/01/2021: 29.23
2020 Submitted Costs: $104,888.00  2021 Aids: $76,816.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $113,153.67  Mileage as of 01/01/2021: 29.23
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $18,664.15  RPM Amount: $78,365.63

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $78,365.63

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $69,134.80  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $78,365.63

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $118,774.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $100,958.47  Payable Amount: $78,365.63

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $78,365.63

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 65014  NAME: TOWN OF CASEY
WASHBURN COUNTY

6-Year Average Cost(2015-2020): $285,149.00  Mileage as of 01/01/2020: 53.34
3-Year Average Cost(2018-2020): $266,039.67  Mileage as of 01/01/2021: 53.34
2020 Submitted Costs: $224,076.00  2021 Aids: $140,177.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $285,149.00  Mileage as of 01/01/2021: 53.34
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $47,033.94  RPM Amount: $143,004.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $143,004.54

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $126,159.77  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $143,004.54

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $266,039.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $226,133.72  Payable Amount: $143,004.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $143,004.54

INPUT GTA FIGURES:

CVT Code: 65016  NAME: TOWN OF CHICOG  WASHBURN COUNTY

6-Year Average Cost(2015-2020): $358,344.83  Mileage as of 01/01/2020: 56.69
3-Year Average Cost(2018-2020): $352,540.67  Mileage as of 01/01/2021: 56.69
2020 Submitted Costs: $343,688.00  2021 Aids: $148,981.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $358,344.83  Mileage as of 01/01/2021: 56.69
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $59,107.23  RPM Amount: $151,985.89

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $151,985.89

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment  Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $134,083.19  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $151,985.89

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $352,540.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $299,659.57  Payable Amount: $151,985.89

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $151,985.89

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 65018  
NAME: TOWN OF CRYSTAL  
TOWN OF CRYSTAL  
WASHBURN COUNTY

6-Year Average Cost (2015-2020): $194,827.17  
3-Year Average Cost (2018-2020): $178,388.00  
2020 Submitted Costs: $152,969.00

Mileage as of 01/01/2020: 34.55  
Mileage as of 01/01/2021: 34.55  
2021 Aids: $90,797.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $194,827.17  
SOC Percentage: 16.4945%  
SOC Amount: $32,135.79

Mileage as of 01/01/2021: 34.55  
Rate Per Mile: $2,681.00  
RPM Amount: $92,628.55

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $92,628.55

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $81,717.66  
Maximum 2022 Cushion: N/A  
Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $92,628.55

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $178,388.00  
85% Cost Cap: $151,629.80  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $92,628.55

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $92,628.55

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65020 NAME: TOWN OF EVERGREEN
TOWNSHIP OF EVERGREEN

WASHBURN COUNTY

6-Year Average Cost (2015-2020): $296,857.00 Mileage as of 01/01/2020: 49.44
3-Year Average Cost (2018-2020): $369,201.67 Mileage as of 01/01/2021: 49.61
2020 Submitted Costs: $381,209.00 2021 Aids: $129,928.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) \times \text{SOC Amount}\]

RATE PER MILE (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

6-Year Average Cost: $296,857.00 Mileage as of 01/01/2021: 49.61
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $48,965.11 RPM Amount: $133,004.41

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $133,004.41

3. Calculate Minimum and Maximum Adjustments

\[
\begin{array}{|l|l|}
\hline
\text{SHARE OF COSTS} & \text{RATE PER MILE} \\
\hline
\text{Maximum} = \text{No greater than 115% of previous year aid payment} & \text{Maximum} = \text{No Maximum Payment Amount} \\
\text{Minimum} = \text{Eligible for no less then 90% of previous year aid payment} & \text{Minimum} = \text{Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage} \\
\hline
\end{array}
\]

% Change in Certified Miles: 0.3439% Adjustment Amount: N/A
Minimum 2022 Cushion: $117,337.57 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $133,004.41

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $369,201.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $313,821.42 Payable Amount: $133,004.41

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $133,004.41

INPUT GTA FIGURES:

CVT Code: 65022
NAME: TOWN OF FROG CREEK
WASHBURN COUNTY

6-Year Average Cost(2015-2020): $223,483.17
3-Year Average Cost(2018-2020): $280,391.00
2020 Submitted Costs: $439,890.00

Mileage as of 01/01/2020: 34.40
Mileage as of 01/01/2021: 34.40
2021 Aids: $90,403.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $223,483.17
SOC Percentage: 16.4945%
SOC Amount: $36,862.46
Mileage as of 01/01/2021: 34.40
Rate Per Mile: $2,681.00
RPM Amount: $92,226.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $92,226.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $81,362.88
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $92,226.40

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $280,391.00
85% Cost Cap: $238,332.35
Cost Cap Reduction Amount: $0.00
Payable Amount: $92,226.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $92,226.40

INPUT GTA FIGURES:

CVT Code: 65024  
NAME:  TOWN OF GULL LAKE  
TOWN:  WASHBURN COUNTY

- 6-Year Average Cost(2015-2020): $128,493.33  
- 3-Year Average Cost(2018-2020): $165,485.67  
- 2020 Submitted Costs: $192,080.00  

Mileage as of 01/01/2021: 28.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(Municipalities only)

(6-Year Average Costs \times SOC Percentage) = SOC Amount

SHARE OF COSTS

RPM PER MILE

(Mileage \times Rate Per Mile) = RPM Amount

- 6-Year Average Cost: $128,493.33  
- SOC Percentage: 16.4945%  
- SOC Amount: $21,194.35  
- Mileage as of 01/01/2021: 28.59  
- Rate Per Mile: $2,681.00  
- RPM Amount: $76,649.79

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $76,649.79

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

- % Change in Certified Miles: 0.0000%  
- Minimum 2022 Cushion: $67,621.07  
- Maximum 2022 Cushion: N/A  
- Adjustment Amount: N/A  
- Adjustment Type: N/A  
- 2022 Adjusted Amount: $76,649.79

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $165,485.67  
- Cost Cap Reduction Amount: $0.00  
- 85% Cost Cap: $140,662.82  
- Payable Amount: $76,649.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

- Filing Penalty Descriptions: N/A  
- Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $76,649.79

INPUT GTA FIGURES:

CVT Code: 65026  NAME: TOWN OF LONG LAKE  WASHBURN COUNTY

6-Year Average Cost(2015-2020): $160,555.25  Mileage as of 01/01/2020: 37.12
3-Year Average Cost(2018-2020): $162,121.83  Mileage as of 01/01/2021: 37.12
2020 Submitted Costs: $155,622.00  2021 Aids: $97,551.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost</th>
<th>SOC Percentage</th>
<th>SOC Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$160,555.25</td>
<td>16.4945%</td>
<td>$26,482.81</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2020</th>
<th>Rate Per Mile</th>
<th>RPM Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>37.12</td>
<td>$2,681.00</td>
<td>$99,518.72</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $99,518.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Amount</th>
<th>Adjustment Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion</th>
<th>Maximum 2022 Cushion</th>
<th>2022 Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$87,796.22</td>
<td>N/A</td>
<td>$99,518.72</td>
</tr>
</tbody>
</table>

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Adjustment Amount</th>
<th>Adjustment Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Cost Cap Reduction Amount</th>
<th>Payable Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$99,518.72</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap(Municipalities ONLY)
No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $162,121.83  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $137,803.56  Payable Amount: $99,518.72

5. Apply Filing Penalty
Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $99,518.72

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 65028  NAME: TOWN OF MADGE  TOWNSHIP OF WASHBURN COUNTY

6-Year Average Cost(2015-2020): $166,675.17  Mileage as of 01/01/2020: 33.33
3-Year Average Cost(2018-2020): $172,480.67  Mileage as of 01/01/2021: 33.33
2020 Submitted Costs: $183,920.00  2021 Aids: $87,591.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(Municipalities only)

SOC Percentage: 16.4945%
SOC Amount: $27,492.26

RATE PER MILE

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 33.33
Rate Per Mile: $2,681.00
RPM Amount: $89,357.73

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $89,357.73

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $78,832.12  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $89,357.73

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $172,480.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $146,608.57  Payable Amount: $89,357.73

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $89,357.73

INPUT GTA FIGURES:

CVT Code: 65030  
NAME: TOWN OF MINONG  
TOWN OF MINONG  
WASHBURN COUNTY

6-Year Average Cost(2015-2020): $674,459.00  
3-Year Average Cost(2018-2020): $644,607.67  
2020 Submitted Costs: $700,771.00  
Mileage as of 01/01/2020: 113.17  
Mileage as of 01/01/2021: 113.64  
2021 Aids: $297,410.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $674,459.00  
SOC Percentage: 16.4945%  
SOC Amount: $111,248.72

RATE PER MILE (Municipalities only)

Mileage as of 01/01/2021: 113.64  
Rate Per Mile: $2,681.00

RPM Amount: $304,668.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $304,668.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.4153%  
Minimum 2022 Cushion: $268,781.33

RATE PER MILE

Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A  
Adjustment Type: N/A

Maximum 2022 Cushion: N/A  
2022 Adjusted Amount: $304,668.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $644,607.67  
85% Cost Cap: $547,916.52

Cost Cap Reduction Amount: $0.00  
Payable Amount: $304,668.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $304,668.84

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65032 NAME: TOWN OF SARONA

WASHBURN COUNTY

6-Year Average Cost(2015-2020): $255,450.33 Mileage as of 01/01/2020: 38.37
3-Year Average Cost(2018-2020): $318,670.33 Mileage as of 01/01/2021: 38.37
2020 Submitted Costs: $359,909.00 2021 Aids: $100,836.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

- 6-Year Average Cost: $255,450.33
- SOC Percentage: 16.4945%
- SOC Amount: $42,135.29

**RATE PER MILE (Municipalities only)**

(Mileage x Rate Per Mile) = RPM Amount

- Mileage as of 01/01/2021: 38.37
- Rate Per Mile: $2,681.00
- RPM Amount: $102,869.97

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $102,869.97

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

- % Change in Certified Miles: 0.0000%
- Adjustment Amount: N/A
- Minimum 2022 Cushion: $90,752.72
- Adjustment Type: N/A
- Maximum 2022 Cushion: N/A
- 2022 Adjusted Amount: $102,869.97

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $318,670.33
- Cost Cap Reduction Amount: $0.00
- 85% Cost Cap: $270,869.78
- Payable Amount: $102,869.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $102,869.97

INPUT GTA FIGURES:

CVT Code: 65034
NAME: TOWN OF SPOONER
TOWN OF SPOONER
WASHBURN COUNTY

6-Year Average Cost (2015-2020): $112,577.33
3-Year Average Cost (2018-2020): $130,812.00
2020 Submitted Costs: $134,513.00

Mileage as of 01/01/2020: 21.84
Mileage as of 01/01/2021: 21.84
2021 Aids: $57,395.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $112,577.33
SOC Percentage: 16.4945%
SOC Amount: $18,569.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 21.84
Rate Per Mile: $2,681.00
RPM Amount: $58,553.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $58,553.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $51,655.97
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $58,553.04

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $130,812.00
85% Cost Cap: $111,190.20
Cost Cap Reduction Amount: $0.00
Payable Amount: $58,553.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $58,553.04

## CALENDAR YEAR 2022 FINAL GTA CALCULATION

### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 65036</th>
<th>NAME: WASHBURN COUNTY TOWN OF SPRING BROOK</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$142,277.33</td>
</tr>
<tr>
<td>Mileage as of 01/01/2020:</td>
<td>33.64</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$180,544.67</td>
</tr>
<tr>
<td>Mileage as of 01/01/2021:</td>
<td>33.64</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$105,552.00</td>
</tr>
<tr>
<td>2021 Aids:</td>
<td>$88,405.92</td>
</tr>
</tbody>
</table>

### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[
   (6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}
   \]

   **RATE PER MILE (Municipalities only)**
   
   \[
   (\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}
   \]

   **6-Year Average Cost:** $142,277.33  
   **Mileage as of 01/01/2021:** 33.64  
   **SOC Percentage:** 16.4945%  
   **SOC Amount:** $23,467.95  
   **Rate Per Mile:** $2,681.00  
   **RPM Amount:** $90,188.84

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $90,188.84

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   **% Change in Certified Miles:** 0.0000%  
   **Adjustment Amount:** N/A  
   **Minimum 2022 Cushion:** $79,565.33  
   **Adjustment Type:** N/A  
   **Maximum 2022 Cushion:** N/A  
   **2022 Adjusted Amount:** $90,188.84

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $180,544.67  
   **Cost Cap Reduction Amount:** $0.00  
   **85% Cost Cap:** $153,462.97  
   **Payable Amount:** $90,188.84

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A  
   **Filing Penalty Amount:** $0.00

### FINAL GTA AMOUNT:

$90,188.84

INPUT GTA FIGURES:

CVT Code: 65038  NAME:  TOWN OF STINETT  
WASHBURN COUNTY

6-Year Average Cost(2015-2020): $106,053.50  Mileage as of 01/01/2020: 19.52
3-Year Average Cost(2018-2020): $142,694.00  Mileage as of 01/01/2021: 19.52
2020 Submitted Costs: $109,159.00  2021 Aids: $51,298.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $106,053.50  Mileage as of 01/01/2021: 19.52
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $17,493.01  RPM Amount: $52,333.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $52,333.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

Adjustment Amount: N/A  Adjustment Type: N/A

% Change in Certified Miles: 0.0000%  2022 Adjusted Amount: $52,333.12
Minimum 2022 Cushion: $46,168.70
Maximum 2022 Cushion: N/A

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $142,694.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $121,289.90  Payable Amount: $52,333.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $52,333.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

**RATE PER MILE (Municipalities only)**

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

- **6-Year Average Cost:** $241,135.33
- **SOC Percentage:** 16.4945%
- **SOC Amount:** $39,774.10
- **Mileage as of 01/01/2021:** 38.03
- **Rate Per Mile:** $2,681.00
- **RPM Amount:** $101,958.43

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $101,958.43

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

- Maximum = No greater than 115% of previous year aid payment
- Minimum = Eligible for no less than 90% of previous year aid payment

**RATE PER MILE**

- Maximum = No Maximum Payment Amount
- Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- **3-Year Average Cost:** $288,581.00
- **Cost Cap Reduction Amount:** $0.00
- **85% Cost Cap:** $245,293.85
- **Payable Amount:** $101,958.43

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $101,958.43

INPUT GTA FIGURES:

CVT Code: 65042  NAME: TOWN OF TREGO  TOWN OF TREGO  WASHBURN COUNTY

6-Year Average Cost (2015-2020): $246,519.00  Mileage as of 01/01/2020: 51.21
3-Year Average Cost (2018-2020): $199,681.33  Mileage as of 01/01/2021: 51.21
2020 Submitted Costs: $285,786.00  2021 Aids: $134,579.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

| 6-Year Average Cost: | $246,519.00 | Mileage as of 01/01/2021: | 51.21 |
| SOC Percentage: | 16.4945% | Rate Per Mile: | $2,681.00 |
| SOC Amount: | $40,662.11 | RPM Amount: | $137,294.01 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $137,294.01

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $121,121.89  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $137,294.01

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $199,681.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $169,729.13  Payable Amount: $137,294.01

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $137,294.01

INPUT GTA FIGURES:

CVT Code: 65106 NAME: VILLAGE OF BIRCHWOOD
WASHBURN COUNTY

6-Year Average Cost(2015-2020): $249,396.58 Mileage as of 01/01/2020: 8.78
3-Year Average Cost(2018-2020): $174,892.83 Mileage as of 01/01/2021: 8.78
2020 Submitted Costs: $266,174.00 2021 Aids: $38,637.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $249,396.58 SOC Percentage: 16.4945% SOC Amount: $41,136.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 8.78 Rate Per Mile: $2,681.00 RPM Amount: $23,539.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $41,136.75

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $34,773.84 Adjustment Type: N/A
Maximum 2022 Cushion: $44,433.24 2022 Adjusted Amount: $41,136.75

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $174,892.83 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $148,658.91 Payable Amount: $41,136.75

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $41,136.75

INPUT GTA FIGURES:

CVT Code: 65151  NAME: VILLAGE OF MINONG  WASHBURN COUNTY

6-Year Average Cost(2015-2020): $251,869.00  Mileage as of 01/01/2020: 13.27
3-Year Average Cost(2018-2020): $368,610.43  Mileage as of 01/01/2021: 13.27
2020 Submitted Costs: $554,335.00  2021 Aids: $40,205.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $251,869.00  SOC Percentage: 16.4945%
SOC Amount: $41,544.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 13.27  Rate Per Mile: $2,681.00
RPM Amount: $35,576.87

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $41,544.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

Rate Per Mile

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $36,185.02
Maximum 2022 Cushion: $46,236.42

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $41,544.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $368,610.43  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $313,318.87  Payable Amount: $41,544.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $41,544.56

INPUT GTA FIGURES:

CVT Code: 65281  
NAME: CITY OF SPOONER  
CITY OF SPOONER  
WASHBURN COUNTY

6-Year Average Cost(2015-2020): $1,602,348.35  
3-Year Average Cost(2018-2020): $1,444,558.03  
2020 Submitted Costs: $1,299,186.20  
Mileage as of 01/01/2020: 27,620  
Mileage as of 01/01/2021: 27,620  
2021 Aids: $274,390.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,602,348.35  
SOC Percentage: 16.4945%  
SOC Amount: $264,299.54

Mileage as of 01/01/2021: 27,620  
Rate Per Mile: $2,681.00  
RPM Amount: $74,049.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $264,299.54

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Minimum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  
Minimum 2022 Cushion: $246,951.55  
Maximum 2022 Cushion: $315,549.20  
Adjustment Amount: $0.00  
Adjustment Type: N/A  
2022 Adjusted Amount: $264,299.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,444,558.03  
85% Cost Cap: $1,227,874.33  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $264,299.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $264,299.54

INPUT GTA FIGURES:

CVT Code: 65282  
NAME: CITY OF SHELL LAKE  
CITY OF SHELL LAKE  
WASHBURN COUNTY

6-Year Average Cost(2015-2020): $542,773.17  
3-Year Average Cost(2018-2020): $568,676.50  
2020 Submitted Costs: $512,689.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $542,773.17  
SOC Percentage: 16.4945%  
SOC Amount: $89,527.79  
Mileage as of 01/01/2021: 24.97  
Rate Per Mile: $2,681.00  
RPM Amount: $66,944.57

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $89,527.79

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  
Minimum 2022 Cushion: $97,075.51  
Maximum 2022 Cushion: $124,040.93  
Adjustment Amount: $7,547.72  
Adjustment Type: Minimum Cushion  
2022 Adjusted Amount: $97,075.51

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $568,676.50  
85% Cost Cap: $483,375.03  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $97,075.51

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $97,075.51

INPUT GTA FIGURES:

CVT Code: 66000  
NAME:  
WASHINGTON COUNTY

6-Year Average Cost (2015-2020): $12,554,242.30  
Mileage as of 01/01/2020: 177.78  
WASHINGTON COUNTY

3-Year Average Cost (2018-2020): N/A  
Mileage as of 01/01/2021: N/A  
WASHINGTON COUNTY

2020 Submitted Costs: $13,971,880.80  
2021 Aids: $2,470,502.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
 RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $12,554,242.30  
SOC Percentage: 19.7770%  
SOC Amount: $2,482,852.25  
Mileage as of 01/01/2021: N/A  
Rate Per Mile: N/A  
RPM Amount: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $2,482,852.25

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
 RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  
Minimum 2022 Cushion: $2,223,452.47  
Maximum 2022 Cushion: $2,841,078.15

Adjustment Amount: $0.00  
Adjustment Type: N/A  
2022 Adjusted Amount: $2,482,852.25

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A  
Cost Cap Reduction Amount: $0.00  
85% Cost Cap: N/A  
Payable Amount: $2,482,852.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $2,482,852.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $568,529.60 Mileage as of 01/01/2021: 65.23
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $93,776.18 RPM Amount: $174,881.63

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $174,881.63

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $154,282.00 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $174,881.63

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $610,098.33 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $518,583.58 Payable Amount: $174,881.63

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $174,881.63

INPUT GTA FIGURES:

CVT Code: 66004

NAME: TOWN OF BARTON

WASHINGTON COUNTY

6-Year Average Cost(2015-2020): $571,150.45
3-Year Average Cost(2018-2020): $693,372.10
2020 Submitted Costs: $1,083,340.00

Mileage as of 01/01/2020: 46.27
Mileage as of 01/01/2021: 46.27
2021 Aids: $121,597.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $94,208.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $2,681.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $124,049.87

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $109,437.80
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $124,049.87

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $693,372.10
85% Cost Cap: $589,366.29
Cost Cap Reduction Amount: $0.00
Payable Amount: $124,049.87

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $124,049.87

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66006  
NAME:  
TOWN OF ERIN  
WASHINGTON COUNTY

6-Year Average Cost (2015-2020): $775,234.50  
Mileage as of 01/01/2020: 56.70

3-Year Average Cost (2018-2020): $804,441.33  
Mileage as of 01/01/2021: 56.70

2020 Submitted Costs: $957,344.00  
2021 Aids: $149,007.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $775,234.50  
SOC Percentage: 16.4945%  
SOC Amount: $127,871.15  
Mileage as of 01/01/2021: $2,681.00

SOC Percentage: 16.4945%  
SOC Amount: $127,871.15  
Mileage as of 01/01/2021: 56.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $152,012.70

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  
Adjustment Amount: N/A  
Adjustment Type: N/A

Minimum 2022 Cushion: $134,106.84  
Maximum 2022 Cushion: N/A  
2022 Adjusted Amount: $152,012.70

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $804,441.33  
Cost Cap Reduction Amount: $0.00

85% Cost Cap: $683,775.13  
Payable Amount: $152,012.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $152,012.70

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 66008
NAME: TOWN OF FARMINGTON
TOWN OF FARMINGTON
WASHINGTON COUNTY

6-Year Average Cost (2015-2020): $438,236.58
3-Year Average Cost (2018-2020): $397,060.57
2020 Submitted Costs: $664,645.20

Mileage as of 01/01/2020: 67.70
Mileage as of 01/01/2021: 67.70
2021 Aids: $177,915.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[
\text{SOC Amount} = (6\text{-Year Average Costs} \times \text{SOC Percentage})
\]

\[
\text{SOC Amount} = ($438,236.58 \times 16.4945\%) = $72,284.99
\]

RATE PER MILE (Municipalities only)

\[
\text{RPM Amount} = (\text{Mileage} \times \text{Rate Per Mile})
\]

\[
\text{RPM Amount} = (67.70 \times 6.7) = $447,199.00
\]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $181,503.70

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $160,124.04
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $181,503.70

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $397,060.57
85% Cost Cap: $337,501.48
Cost Cap Reduction Amount: $0.00
Payable Amount: $181,503.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $181,503.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount
   
   **RATE PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount
   
   **6-Year Average Cost:** $48,106.67
   **Mileage as of 01/01/2021:** 4.46
   **SOC Percentage:** 16.4945%
   **SOC Amount:** $7,934.96
   **Rate Per Mile:** $2,681.00
   **RPM Amount:** $11,957.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $11,957.26

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   **% Change in Certified Miles:** 0.0000%
   **Adjustment Amount:** N/A
   **Minimum 2022 Cushion:** $10,548.79
   **Adjustment Type:** N/A
   **Maximum 2022 Cushion:** N/A
   **2022 Adjusted Amount:** $11,957.26

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $57,963.00
   **Cost Cap Reduction Amount:** $0.00
   **85% Cost Cap:** $49,268.55
   **Payable Amount:** $11,957.26

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $11,957.26
CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 66012  
NAME: TOWN OF HARTFORD  
TOWN OF HARTFORD
WASHINGTON COUNTY

6-Year Average Cost (2015-2020): $540,012.15  
3-Year Average Cost (2018-2020): $593,481.93  
2020 Submitted Costs: $747,237.90

Mileage as of 01/01/2020: 49.65  
Mileage as of 01/01/2021: 49.65  
2021 Aids: $130,480.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

(6-Year Average Costs × SOC Percentage) = SOC Amount  
(Mileage × Rate Per Mile) = RPM Amount

6-Year Average Cost: $540,012.15  
SOC Percentage: 16.4945%  
SOC Amount: $89,072.37

Mileage as of 01/01/2021: 49.65  
Rate Per Mile: $2,681.00  
RPM Amount: $133,111.65

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $133,111.65

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $117,432.18  
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $133,111.65

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $593,481.93  
85% Cost Cap: $504,459.64

Cost Cap Reduction Amount: $0.00  
Payable Amount: $133,111.65

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $133,111.65

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66014
NAME: TOWN OF JACKSON
TOWN OF JACKSON
WASHINGTON COUNTY

6-Year Average Cost (2015-2020): $487,562.32
3-Year Average Cost (2018-2020): $497,607.47
2020 Submitted Costs: $426,184.50

Mileage as of 01/01/2020: 59.26
Mileage as of 01/01/2021: 59.26
2021 Aids: $155,735.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $80,421.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $158,876.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $158,876.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $140,161.75
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $158,876.06

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $497,607.47
85% Cost Cap: $422,966.35
Cost Cap Reduction Amount: $0.00
Payable Amount: $158,876.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $158,876.06

INPUT GTA FIGURES:

CVT Code: 66016 NAME: TOWN OF KEWASKUM
WASHINGTON COUNTY

6-Year Average Cost(2015-2020): $307,760.50 Mileage as of 01/01/2020: 38.05
3-Year Average Cost(2018-2020): $308,842.67 Mileage as of 01/01/2021: 38.05
2020 Submitted Costs: $530,256.00 2021 Aids: $99,995.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $307,760.50 Mileage as of 01/01/2021: 38.05
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $50,763.59 RPM Amount: $102,012.05

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $102,012.05

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $89,995.86 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $102,012.05

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $308,842.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $262,516.27 Payable Amount: $102,012.05

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $102,012.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[
\text{(6-Year Average Costs } \times \text{ SOC Percentage)} = \text{ SOC Amount}
\]

**RATE PER MILE** (Municipalities only)

\[
\text{(Mileage } \times \text{ Rate Per Mile)} = \text{ RPM Amount}
\]

- **6-Year Average Cost:** $370,309.50
- **SOC Percentage:** 16.4945%
- **SOC Amount:** $61,080.75
- **Mileage as of 01/01/2021:** 58.62
- **Rate Per Mile:** $2,681.00
- **RPM Amount:** $157,160.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

Preliminary Amount: $157,160.22

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

- Maximum: No greater than 115% of previous year aid payment
- Minimum: Eligible for no less than 90% of previous year aid payment

**RATE PER MILE**

- Maximum: No Maximum Payment Amount
- Minimum: Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Amount</th>
<th>Adjustment Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>-0.0341%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion</th>
<th>Maximum 2022 Cushion</th>
</tr>
</thead>
<tbody>
<tr>
<td>$138,648.02</td>
<td>N/A</td>
</tr>
</tbody>
</table>

2022 Adjusted Amount: $157,160.22

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- **3-Year Average Cost:** $426,327.67
- **85% Cost Cap:** $362,378.52
- **Cost Cap Reduction Amount:** $0.00
- **Payable Amount:** $157,160.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:**

$157,160.22
**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 66022</th>
<th>NAME:</th>
<th>TOWN OF TRENTON</th>
<th>WASHINGTON COUNTY</th>
</tr>
</thead>
</table>

| 6-Year Average Cost(2015-2020): | $668,996.33 | Mileage as of 01/01/2020: | 66.38 |
| 3-Year Average Cost(2018-2020): | $646,867.17 | Mileage as of 01/01/2021: | 66.38 |
| 2020 Submitted Costs: | $548,330.50 | 2021 Aids: | $174,446.64 |

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

```
SHARE OF COSTS                          RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $668,996.33  Mileage as of 01/01/2021:  66.38
SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $110,347.68  RPM Amount:  $177,964.78
```

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $177,964.78

3. **Calculate Minimum and Maximum Adjustments**

<table>
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<tr>
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<th>RATE PER MILE</th>
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<tr>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$157,001.98</td>
<td>$177,964.78</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$177,964.78</td>
</tr>
</tbody>
</table>

4. **Apply Cost Cap (Municipalities ONLY)**

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>Cost Cap Reduction Amount:</th>
<th>85% Cost Cap:</th>
<th>Payable Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$646,867.17</td>
<td>$0.00</td>
<td>$549,837.09</td>
<td>$177,964.78</td>
</tr>
</tbody>
</table>

5. **Apply Filing Penalty**

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

**FINAL GTA AMOUNT:**  $177,964.78

INPUT GTA FIGURES:

CVT Code: 66024  NAME:  TOWN OF WAYNE  TOWNSHIP OF WAYNE  WASHINGTON COUNTY

6-Year Average Cost(2015-2020): $207,882.17  Mileage as of 01/01/2020:  58.55
3-Year Average Cost(2018-2020): $221,608.67  Mileage as of 01/01/2021:  58.55
2020 Submitted Costs: $237,664.00  2021 Aids: $153,869.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $207,882.17  SOC Percentage:  16.4945%  SOC Amount: $34,289.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2020:  58.55  Rate Per Mile: $2,681.00  RPM Amount: $156,972.55

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $156,972.55

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment
% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $138,482.46
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $156,972.55

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $221,608.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $188,367.37  Payable Amount: $156,972.55

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $156,972.55

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 66026
NAME: TOWN OF WEST BEND
WASHINGTON COUNTY

6-Year Average Cost(2015-2020): $429,670.08
3-Year Average Cost(2018-2020): $406,833.87
2020 Submitted Costs: $360,485.70

INPUT GTA FIGURES:

Mileage as of 01/01/2020: 44.79
Mileage as of 01/01/2021: 44.79
2021 Aids: $117,708.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%
SOC Amount: $70,871.98

RPM (Municipalities only)

Rate Per Mile: $2,681.00
RPM Amount: $120,081.99

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $120,081.99

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $105,937.31
Maximum 2022 Cushion: N/A

RPM

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $406,833.87
85% Cost Cap: $345,808.79
Cost Cap Reduction Amount: $0.00
Payable Amount: $120,081.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $120,081.99

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66131  NAME:  VILLAGE OF GERMANTOWN  WASHINGTON COUNTY

6-Year Average Cost(2015-2020): $6,448,349.26  Mileage as of 01/01/2020: 132.35
3-Year Average Cost(2018-2020): $6,565,698.91  Mileage as of 01/01/2021: 133.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $1,063,623.75  RPM Amount: $357,699.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $1,063,623.75

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $959,517.12  Adjustment Type: N/A
Maximum 2022 Cushion: $1,226,049.65  2022 Adjusted Amount: $1,063,623.75

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Type: N/A

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $6,565,698.91  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $5,580,844.07  Payable Amount: $1,063,623.75

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,063,623.75

INPUT GTA FIGURES:

CVT Code: 66141  NAME:  VILLAGE OF JACKSON  WASHINGTON COUNTY

6-Year Average Cost (2015-2020): $1,893,929.17  Mileage as of 01/01/2020: 27.06
3-Year Average Cost (2018-2020): $1,830,844.23  Mileage as of 01/01/2021: 27.72
2020 Submitted Costs: $1,428,712.00  2021 Aids: $314,606.16

MILEAGE AS OF 01/01/2020: 27.06
MILEAGE AS OF 01/01/2021: 27.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM Amount = (Mileage x Rate Per Mile)

SOC Percentage: 16.4945%
SOC Amount: $312,394.38

Rate Per Mile: $2,681.00
RPM Amount: $74,317.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $312,394.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Max = No greater than 115% of previous year aid payment
Min = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $283,145.54
Maximum 2022 Cushion: $361,797.08

RATE PER MILE

Max = No Maximum Payment Amount
Min = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $312,394.38

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,830,844.23  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,556,217.60  Payable Amount: $312,394.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $312,394.38

Find the description of the calculation process and data definitions on the GTA home page at: https://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf
CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>((6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount})</td>
<td>((\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount})</td>
</tr>
</tbody>
</table>

- **6-Year Average Cost:** $1,254,190.47
- **SOC Percentage:** 16.4945%
- **SOC Amount:** $206,872.60
- **Mileage as of 01/01/2021:** 18.24
- **Rate Per Mile:** $2,681.00
- **RPM Amount:** $48,901.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

- **SOC Preliminary Amount:** $206,872.60
- **RPM Amount:** $48,901.44

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
</tr>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>Adjustment Type:</td>
</tr>
<tr>
<td>$182,454.96</td>
<td>N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>2022 Adjusted Amount:</td>
</tr>
<tr>
<td>$233,136.89</td>
<td>$206,872.60</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

- **3-Year Average Cost:** $1,418,450.03
- **85% Cost Cap:** $1,205,682.53
- **Cost Cap Reduction Amount:** $0.00
- **Payable Amount:** $206,872.60

5. Apply Filing Penalty

- **Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.**
- **Filing Penalty Descriptions:** N/A
- **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $206,872.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[ (6\text{-Year Average Costs} \times SOC\ Percentage) = SOC\ Amount \]

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$222,410.25</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$36,685.49</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

\[ (\text{Mileage as of 01/01/2021} \times \text{Rate Per Mile}) = RPM\ Amount \]

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>6.82</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>RPM Amount:</td>
<td>$18,284.42</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $36,685.49

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$45,278.64</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>$57,856.04</td>
</tr>
</tbody>
</table>

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Adjustment Amount:</th>
<th>$8,593.15</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adjustment Type:</td>
<td>Minimum Cushion</td>
</tr>
<tr>
<td>2022 Adjusted Amount:</td>
<td>$45,278.64</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $207,589.83
85% Cost Cap: $176,451.36

Cost Cap Reduction Amount: $0.00
Payable Amount: $45,278.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $45,278.64

INPUT GTA FIGURES:

CVT Code: 66166  NAME: VILLAGE OF RICHFIELD
WASHINGTON COUNTY

6-Year Average Cost(2015-2020): $1,830,538.93  Mileage as of 01/01/2020: 149.05
3-Year Average Cost(2018-2020): $2,381,380.29  Mileage as of 01/01/2021: 149.89
2020 Submitted Costs: $2,538,250.70  2021 Aids: $391,703.40

Mileage as of 01/01/2020:

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,830,538.93  Mileage as of 01/01/2021: 149.89
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $301,938.47  RPM Amount: $401,855.09

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $401,855.09

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.5636%
Minimum 2022 Cushion: $354,519.83
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $401,855.09

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $2,381,380.29  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $2,024,173.25  Payable Amount: $401,855.09

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $401,855.09

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 66181</th>
<th>NAME: VILLAGE OF SLINGER</th>
<th>COUNTY: WASHINGTON COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$2,215,599.12</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$2,967,357.97</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$4,192,580.30</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[
   \text{(6-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}
   \]

   **RATE PER MILE (Municipalities only)**
   
   \[
   \text{(Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}
   \]

   **SOC**
   - 6-Year Average Cost: $2,215,599.12
   - SOC Percentage: 16.4945%
   - SOC Amount: $365,452.27

   **RPM**
   - Mileage as of 01/01/2021: 30.03
   - Rate Per Mile: $2,681.00
   - RPM Amount: $80,510.43

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**
   - SOC Preliminary Amount: $365,452.27
   - RPM Amount is not applicable to counties

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   **% Change in Certified Miles:**
   - N/A

   **Adjustment Amount:**
   - -$59,114.78

   **Minimum 2022 Cushion:**
   - $239,742.39

   **2022 Adjusted Amount:**
   - $306,337.49

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:**
   - $2,967,357.97

   **Cost Cap Reduction Amount:**
   - $0.00

   **85% Cost Cap:**
   - $2,522,254.27

   **Payable Amount:**
   - $306,337.49

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:**
   - N/A

   **Filing Penalty Amount:**
   - $0.00

**FINAL GTA AMOUNT:**

$306,337.49

INPUT GTA FIGURES:

CVT Code: 66236  NAME:  CITY OF HARTFORD
WASHINGTON COUNTY

6-Year Average Cost(2015-2020): $3,653,339.26  Mileage as of 01/01/2020: 74.62
3-Year Average Cost(2018-2020): $3,853,346.24  Mileage as of 01/01/2021: 74.62
2020 Submitted Costs: $3,925,120.25  2021 Aids: $992,726.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(R-6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $602,600.49

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $602,600.49

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $533,453.77  Adjustment Type: N/A
Maximum 2022 Cushion: $681,635.37  2022 Adjusted Amount: $602,600.49

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $3,853,346.24  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $3,275,344.30  Payable Amount: $602,600.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $602,600.49

INPUT GTA FIGURES:

CVT Code: 66291  
NAME: CITY OF WEST BEND  
WASHINGTON COUNTY

6-Year Average Cost (2015-2020): $7,005,408.77  
3-Year Average Cost (2018-2020): $7,131,496.59  
2020 Submitted Costs: $8,392,881.07

Mileage as of 01/01/2020: 134.48  
Mileage as of 01/01/2021: 134.48  
2021 Aids: $1,194,446.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(R-6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost:</td>
<td>$7,005,408.77</td>
</tr>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$1,155,508.00</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mileage as of 01/01/2021:</td>
<td>134.48</td>
</tr>
<tr>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>RPM Amount:</td>
<td>$360,540.88</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $1,155,508.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>% Change in Certified Miles:</td>
<td>N/A</td>
</tr>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>$1,075,002.15</td>
</tr>
<tr>
<td>Maximum 2022 Cushion:</td>
<td>$1,373,613.85</td>
</tr>
</tbody>
</table>

RATE PER MILE  
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adjustment Amount:</td>
<td>$0.00</td>
</tr>
<tr>
<td>Adjustment Type:</td>
<td>N/A</td>
</tr>
<tr>
<td>2022 Adjusted Amount:</td>
<td>$1,155,508.00</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $7,131,496.59  
85% Cost Cap: $6,061,772.10  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $1,155,508.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,155,508.00

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 67000</th>
<th>NAME: WAUKESHA COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>$25,205,497.27</td>
<td>406.00</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>2021 Aids:</td>
</tr>
<tr>
<td>$25,826,575.40</td>
<td>$4,944,827.80</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>Mileage as of 01/01/2020:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$25,205,497.27</td>
<td>406.00</td>
</tr>
</tbody>
</table>

SOC Percentage: 19.7770%

SOC Amount: $4,984,890.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>Rate Per Mile:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $4,984,890.69

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Maximum 2022 Cushion:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$4,450,345.02</td>
</tr>
</tbody>
</table>

Maximum 2022 Cushion: $5,686,551.97

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>N/A</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A

85% Cost Cap: N/A

Cost Cap Reduction Amount: $0.00
Payable Amount: $4,984,890.69

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $4,984,890.69

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67002  NAME: TOWN OF BROOKFIELD

WAUKESHA COUNTY

6-Year Average Cost(2015-2020): $2,011,941.45 Mileage as of 01/01/2020: 34.80
3-Year Average Cost(2018-2020): $2,245,117.83 Mileage as of 01/01/2021: 34.80
2020 Submitted Costs: $2,824,514.50 2021 Aids: $305,409.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $2,011,941.45 Mileage as of 01/01/2021: 34.80
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $331,859.93 RPM Amount: $93,298.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $331,859.93

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $274,868.96  Adjustment Type: N/A
Maximum 2022 Cushion: $351,221.45  2022 Adjusted Amount: $331,859.93

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $2,245,117.83  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,908,350.16  Payable Amount: $331,859.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $331,859.93

INPUT GTA FIGURES:

CVT Code: 67004  
NAME: TOWN OF DELAFIELD  
TOWN OF DELAFIELD  
WAUKESHA COUNTY

6-Year Average Cost(2015-2020): $1,274,772.87  
3-Year Average Cost(2018-2020): $1,242,061.20  
2020 Submitted Costs: $1,264,726.40

Mileage as of 01/01/2020: 73.29  
Mileage as of 01/01/2021: 73.29  
2021 Aids: $199,886.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $210,267.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $196,490.49

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $210,267.57

Note: RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $179,897.81
Maximum 2022 Cushion: $229,869.43

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $210,267.57

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,242,061.20  
85% Cost Cap: $1,055,752.02

Cost Cap Reduction Amount: $0.00  
Payable Amount: $210,267.57

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $210,267.57

INPUT GTA FIGURES:

CVT Code: 67006
NAME: TOWN OF EAGLE
TOWN: WAUKESHA
COUNTY: WAUKEsha

6-Year Average Cost(2015-2020): $375,001.58
3-Year Average Cost(2018-2020): $319,381.00
2020 Submitted Costs: $336,783.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(R-6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $61,854.68

3-Year Average Cost: $375,001.58

RPM Amount: $111,341.93

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $111,341.93

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $98,226.76
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Type: N/A
Adjustment Amount: N/A

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $319,381.00
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $271,473.85
Payable Amount: $111,341.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $111,341.93

INPUT GTA FIGURES:

CVT Code: 67008
NAME: TOWN OF GENESEE

TOWN OF GENESEE
WAUKESHA COUNTY

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,024,697.15
SOC Percentage: 16.4945%
SOC Amount: $169,018.80
Mileage as of 01/01/2021: 80.56
Rate Per Mile: $2,681.00
RPM Amount: $215,981.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $215,981.36

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $190,540.51
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $215,981.36

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,098,192.57
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $933,463.68
Payable Amount: $215,981.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $215,981.36

## CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 67010</th>
<th>NAME: TOWN OF LISBON</th>
<th>TOWN OF LISBON</th>
<th>WAUKESHA COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$2,893,850.22</td>
<td>Mileage as of 01/01/2020:</td>
<td>96.07</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$2,181,438.81</td>
<td>Mileage as of 01/01/2021:</td>
<td>99.74</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$2,514,599.80</td>
<td>2021 Aids:</td>
<td>$441,008.34</td>
</tr>
</tbody>
</table>

### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE** (Municipalities only)
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $2,893,850.22
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $477,326.48
   - **Mileage as of 01/01/2021:** 99.74
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $267,402.94

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   - **SOC Preliminary Amount:** $477,326.48

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - % Change in Certified Miles: N/A
   - Adjustment Amount: $0.00
   - Minimum 2022 Cushion: $396,907.51
   - Adjustment Type: N/A
   - Maximum 2022 Cushion: $507,159.59
   - 2022 Adjusted Amount: $477,326.48

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $2,181,438.81
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $1,854,222.99
   - **Payable Amount:** $477,326.48

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - Filing Penalty Descriptions: N/A
   - Filing Penalty Amount: $0.00

### FINAL GTA AMOUNT:

$477,326.48

INPUT GTA FIGURES:

CVT Code: 67014  NAME: TOWN OF MERTON  TOWNSHIP OF MERTON
WAUKESHA COUNTY

6-Year Average Cost(2015-2020): $1,854,990.98  Mileage as of 01/01/2020: 82.86
3-Year Average Cost(2018-2020): $2,095,686.00  Mileage as of 01/01/2021: 82.88
2020 Submitted Costs: $2,249,129.20  2021 Aids: $299,013.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,854,990.98  Mileage as of 01/01/2021: 82.88
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $305,971.71  RPM Amount: $222,201.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $305,971.71

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $269,112.33  Adjustment Type: N/A
Maximum 2022 Cushion: $343,865.76  2022 Adjusted Amount: $305,971.71

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $2,095,686.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,781,333.10  Payable Amount: $305,971.71

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $305,971.71

INPUT GTA FIGURES:

CVT Code: 67016
NAME: TOWN OF MUKWONAGO
WAUKESHA COUNTY

6-Year Average Cost(2015-2020): $1,946,191.70
3-Year Average Cost(2018-2020): $1,189,552.53
2020 Submitted Costs: $1,393,688.90

Mileage as of 01/01/2020: 72.93
Mileage as of 01/01/2021: 73.07
2021 Aids: $289,819.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.49%
SOC Amount: $321,014.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $195,900.67

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $321,014.83

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $260,837.85
Maximum 2022 Cushion: $333,292.80

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $321,014.83

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,189,552.53
85% Cost Cap: $1,011,119.65
Cost Cap Reduction Amount: $0.00
Payable Amount: $321,014.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $321,014.83

### CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

#### INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 67022</th>
<th>NAME:</th>
<th>TOWN OF OCONOMOWOC</th>
<th>WAUKESHA COUNTY</th>
</tr>
</thead>
</table>

- 6-Year Average Cost (2015-2020): $2,884,357.03
- 3-Year Average Cost (2018-2020): $2,564,905.07
- 2020 Submitted Costs: $2,745,973.40

#### Mileage as of 01/01/2020:

- 81.70

#### Mileage as of 01/01/2021:

- 81.70

#### 2021 Aids:

- $460,428.72

#### CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $2,884,357.03
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $475,760.62
   - **Mileage as of 01/01/2021:** 81.70
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $219,037.70

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   - **SOC Preliminary Amount:** $475,760.62

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** N/A
   - **Minimum 2022 Cushion:** $414,385.85
   - **Maximum 2022 Cushion:** $529,493.03

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $2,564,905.07
   - **85% Cost Cap:** $2,180,169.31

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

#### FINAL GTA AMOUNT:

- $475,760.62

INPUT GTA FIGURES:

CVT Code: 67024 NAME: TOWN OF OTTAWA
WAUKESHA COUNTY

6-Year Average Cost(2015-2020): $257,661.48 Mileage as of 01/01/2020: 38.32
3-Year Average Cost(2018-2020): $291,767.73 Mileage as of 01/01/2021: 38.32
2020 Submitted Costs: $195,948.70 2021 Aids: $100,704.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$257,661.48</th>
<th>Mileage as of 01/01/2021:</th>
<th>38.32</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$42,500.00</td>
<td>RPM Amount:</td>
<td>$102,735.92</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $102,735.92

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $90,634.46 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $102,735.92

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $291,767.73 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $248,002.57 Payable Amount: $102,735.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $102,735.92

INPUT GTA FIGURES:

CVT Code: 67106
NAME: VILLAGE OF BIG BEND

VILLAGE OF BIG BEND
WAUKESHA COUNTY

6-Year Average Cost(2015-2020): $423,334.58 Mileage as of 01/01/2020: 13.04
3-Year Average Cost(2018-2020): $380,163.17 Mileage as of 01/01/2021: 13.12
2020 Submitted Costs: $388,729.50 2021 Aids: $139,878.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $423,334.58 Mileage as of 01/01/2021: 13.12
SOC Percentage: 16.4945%
Rate Per Mile: $2,681.00
SOC Amount: $69,826.97 RPM Amount: $35,174.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $69,826.97

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A Adjustment Amount: $56,063.95
Minimum 2022 Cushion: $125,890.92 Adjustment Type: Minimum Cushion

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $380,163.17 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $323,138.69 Payable Amount: $125,890.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $125,890.92

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67107 NAME: VILLAGE OF BUTLER
WAUKESHA COUNTY

6-Year Average Cost(2015-2020): $1,479,686.05 Mileage as of 01/01/2020: 11.00
3-Year Average Cost(2018-2020): $1,744,459.13 Mileage as of 01/01/2021: 11.00

Mileage as of 01/01/2021:

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$1,479,686.05</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$244,066.99</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>11.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>RPM Amount:</td>
<td>$29,491.00</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $244,066.99

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adjustment Amount:</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>$192,302.25</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adjustment Type:</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion:</th>
<th>$245,719.55</th>
</tr>
</thead>
<tbody>
<tr>
<td>2022 Adjusted Amount:</td>
<td>$244,066.99</td>
</tr>
</tbody>
</table>

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Adjustment Amount:</th>
<th>$0.00</th>
</tr>
</thead>
</table>

4. Apply Cost Cap (Municipalities ONLY)
No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>$1,744,459.13</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost Cap Reduction Amount:</td>
<td>$0.00</td>
</tr>
<tr>
<td>85% Cost Cap:</td>
<td>$1,482,790.26</td>
</tr>
<tr>
<td>Payable Amount:</td>
<td>$244,066.99</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty
Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $244,066.99

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 67111
NAME: VILLAGE OF CHENEQUA
WAUKESHA COUNTY

6-Year Average Cost(2015-2020): $909,355.75
3-Year Average Cost(2018-2020): $959,465.00
2020 Submitted Costs: $970,069.00

Mileage as of 01/01/2020: 1.17
Mileage as of 01/01/2021: 1.17
2021 Aids: $196,044.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $149,993.79
Rate Per Mile: $2,681.00
RPM Amount: $3,136.77

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $149,993.79

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $176,440.13
Maximum 2022 Cushion: $225,451.28
Adjustment Amount: $26,446.34
Adjustment Type: Minimum Cushion
2022 Adjusted Amount: $176,440.13

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $959,465.00
85% Cost Cap: $815,545.25
Cost Cap Reduction Amount: $0.00
Payable Amount: $176,440.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $176,440.13

INPUT GTA FIGURES:

CVT Code: 67116  NAME: VILLAGE OF DOUSMAN  VILLAGES OF WISCONSIN

6-Year Average Cost(2015-2020): $531,126.15  Mileage as of 01/01/2020: 11.00
3-Year Average Cost(2018-2020): $415,308.17  Mileage as of 01/01/2021: 11.00
2020 Submitted Costs: $404,653.20  2021 Aids: $133,103.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $531,126.15  Mileage as of 01/01/2021: 11.00
SOC Percentage: 16.49%  Rate Per Mile: $2,681.00
SOC Amount: $87,606.67  RPM Amount: $29,491.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $87,606.67

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A  Adjustment Amount: $32,186.35
Minimum 2022 Cushion: $119,793.02  Adjustment Type: Minimum Cushion
Maximum 2022 Cushion: $153,068.85  2022 Adjusted Amount: $119,793.02

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $415,308.17  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $353,011.94  Payable Amount: $119,793.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $119,793.02

INPUT GTA FIGURES:

CVT Code: 67121  NAME: VILLAGE OF EAGLE

WAUKESHA COUNTY

6-Year Average Cost(2015-2020): $323,137.25  Mileage as of 01/01/2020: 12.83
3-Year Average Cost(2018-2020): $306,231.67  Mileage as of 01/01/2021: 12.72
2020 Submitted Costs: $254,857.00  2021 Aids: $54,904.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $323,137.25  SOC Percentage: 16.4945%
SOC Amount: $53,299.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 12.72
Rate Per Mile: $2,681.00
RPM Amount: $34,102.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $53,299.91

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $49,413.68  Adjustment Type: N/A
Maximum 2022 Cushion: $63,139.70  2022 Adjusted Amount: $53,299.91

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $306,231.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $260,296.92  Payable Amount: $53,299.91

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $53,299.91

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 67122</th>
<th>NAME: VILLAGE OF ELM GROVE</th>
<th>WAUKESHA COUNTY</th>
</tr>
</thead>
</table>

6-Year Average Cost (2015-2020): $2,645,749.28  Mileage as of 01/01/2020: 42.22
3-Year Average Cost (2018-2020): $2,699,073.50  Mileage as of 01/01/2021: 42.22
2020 Submitted Costs: $2,962,024.50  2021 Aids: $434,594.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   **RATE PER MILE**
   
   (Mileage x Rate Per Mile) = RPM Amount

   | 6-Year Average Cost: $2,645,749.28 | Mileage as of 01/01/2021: 42.22 |
   | SOC Percentage: 16.4945% | Rate Per Mile: $2,681.00 |
   | SOC Amount: $436,403.44 | RPM Amount: $113,191.82 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $436,403.44

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   | % Change in Certified Miles: N/A | Adjustment Amount: $0.00 |
   | Minimum 2022 Cushion: $391,134.70 | Adjustment Type: N/A |
   | Maximum 2022 Cushion: $499,783.23 | 2022 Adjusted Amount: $436,403.44 |

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   | 3-Year Average Cost: $2,699,073.50 | Cost Cap Reduction Amount: $0.00 |
   | 85% Cost Cap: $2,294,212.48 | Payable Amount: $436,403.44 |

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $436,403.44

INPUT GTA FIGURES:

CVT Code: 67136  NAME: VILLAGE OF HARTLAND

VILLAHEAD COUNTY

6-Year Average Cost (2015-2020): $4,385,675.82  Mileage as of 01/01/2020: 45.20
3-Year Average Cost (2018-2020): $4,773,760.60  Mileage as of 01/01/2021: 45.88
2020 Submitted Costs: $5,126,592.20  2021 Aids: $703,379.04

Mileage as of 01/01/2021: 45.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $4,385,675.82  Mileage as of 01/01/2021: 45.88
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $723,395.83  RPM Amount: $123,004.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $723,395.83

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $633,041.14  Adjustment Type: N/A
Maximum 2022 Cushion: $808,885.90  2022 Adjusted Amount: $723,395.83

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $4,773,760.60  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $4,057,696.51  Payable Amount: $723,395.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $723,395.83

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67146 NAME: VILLAGE OF LAC LA BELLE WAUKESHA COUNTY

6-Year Average Cost (2015-2020): $43,865.83 Mileage as of 01/01/2020: 3.30
3-Year Average Cost (2018-2020): $37,724.00 Mileage as of 01/01/2021: 3.30
2020 Submitted Costs: $40,008.50 2021 Aids: $9,049.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(R-6-Year Average Cost x SOC Percentage) = SOC Amount

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $43,865.83 Mileage as of 01/01/2021: 3.30
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $7,235.45 RPM Amount: $8,847.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $8,847.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $8,144.35 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $8,847.30

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $37,724.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $32,065.40 Payable Amount: $8,847.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $8,847.30

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67147
NAME: VILLAGE OF LANNON
WAUKESHA COUNTY

6-Year Average Cost (2015-2020): $115,939.58
3-Year Average Cost (2018-2020): $114,166.17
2020 Submitted Costs: $112,638.00

Mileage as of 01/01/2020: 4.03
Mileage as of 01/01/2021: 4.03
2021 Aids: $22,665.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $115,939.58
SOC Percentage: 16.4945%
SOC Amount: $19,123.67
Rate Per Mile: $2,681.00
RPM Amount: $10,804.43

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $19,123.67

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $20,399.15
Maximum 2022 Cushion: $26,065.58

Adjustment Amount: $1,275.48
Adjustment Type: Minimum Cushion
2022 Adjusted Amount: $20,399.15

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $114,166.17
85% Cost Cap: $97,041.24

Cost Cap Reduction Amount: $0.00
Payable Amount: $20,399.15

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $20,399.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

\[
\begin{align*}
\text{6-Year Average Cost:} & \quad $16,122,198.94 \\
\text{SOC Percentage:} & \quad 16.4945\% \\
\text{SOC Amount:} & \quad $2,659,278.06
\end{align*}
\]

RATE PER MILE (Municipalities only)

\[(\text{Mileage x Rate Per Mile}) = \text{RPM Amount}\]

\[
\begin{align*}
\text{Mileage as of 01/01/2021:} & \quad 221.35 \\
\text{Rate Per Mile:} & \quad $2,681.00 \\
\text{RPM Amount:} & \quad $593,439.35
\end{align*}
\]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $2,659,278.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

- Maximum = No greater than 115% of previous year aid payment
- Minimum = Eligible for no less then 90% of previous year aid payment

\[
\begin{align*}
\% \text{ Change in Certified Miles:} & \quad \text{N/A} \\
\text{Minimum 2022 Cushion:} & \quad $1,927,745.83 \\
\text{Maximum 2022 Cushion:} & \quad $2,463,230.78 \\
\end{align*}
\]

RATE PER MILE

- Maximum = No Maximum Payment Amount
- Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

\[
\begin{align*}
\text{Adjustment Amount:} & \quad -$196,047.28 \\
\text{Adjustment Type:} & \quad \text{Maximum Cushion} \\
\text{2022 Adjusted Amount:} & \quad $2,463,230.78
\end{align*}
\]

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $13,957,385.79
85% Cost Cap: $11,863,777.92

Cost Cap Reduction Amount: $0.00
Payable Amount: $2,463,230.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $2,463,230.78
INPUT GTA FIGURES:

CVT Code: 67152  NAME:  VILLAGE OF MERTON  WAUKESHA COUNTY

6-Year Average Cost (2015-2020):  $632,198.45  Mileage as of 01/01/2020:  22.88
3-Year Average Cost (2018-2020):  $607,039.53  Mileage as of 01/01/2021:  22.88
2020 Submitted Costs:  $423,201.60  2021 Aids:  $105,886.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**
(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:  $632,198.45  SOC Percentage:  16.4945%  SOC Amount:  $104,278.05

**RATE PER MILE (Municipalities only)**
(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021:  22.88  Rate Per Mile:  $2,681.00  RPM Amount:  $61,341.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount:  $104,278.05

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles:  N/A  Adjustment Amount:  $0.00
Minimum 2022 Cushion:  $95,298.05  Adjustment Type:  N/A
Maximum 2022 Cushion:  $121,769.73  2022 Adjusted Amount:  $104,278.05

**RATE PER MILE**
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $607,039.53  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $515,983.60  Payable Amount:  $104,278.05

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $104,278.05

INPUT GTA FIGURES:

CVT Code: 67153
NAME: VILLAGE OF Mukwonago
WAUKESHA COUNTY

6-Year Average Cost (2015-2020): $3,475,993.28
3-Year Average Cost (2018-2020): $3,570,849.07
2020 Submitted Costs: $4,377,990.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $3,475,993.28
SOC Percentage: 16.4945%
SOC Amount: $573,348.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 40.48
Rate Per Mile: $2,681.00
RPM Amount: $108,526.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $573,348.13

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $482,198.13
Maximum 2022 Cushion: $616,142.06

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $573,348.13

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $3,570,849.07
85% Cost Cap: $3,035,221.71
Cost Cap Reduction Amount: $0.00
Payable Amount: $573,348.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $573,348.13
INPUT GTA FIGURES:

- CVT Code: 67158
- NAME: VILLAGE OF NASHOTAH
- COUNTY: WAUKESHA COUNTY

6-Year Average Cost (2015-2020): $350,885.73
3-Year Average Cost (2018-2020): $413,498.13
2020 Submitted Costs: $832,643.70

Mileage as of 01/01/2020: 9.84
Mileage as of 01/01/2021: 9.84
2021 Aids: $53,863.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

\[\text{SOC Percentage: } 16.4945\% \]
\[\text{SOC Amount: } $57,876.89 \]

RATE PER MILE (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

\[\text{Rate Per Mile: } $2,681.00 \]
\[\text{RPM Amount: } $26,381.04 \]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $57,876.89

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

- Maximum: No greater than 115% of previous year aid payment
- Minimum: Eligible for no less then 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion</th>
<th>Adjustment Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>$48,477.01</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion</th>
<th>2022 Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$61,942.84</td>
<td>$57,876.89</td>
</tr>
</tbody>
</table>

RATE PER MILE

- Maximum: No Maximum Payment Amount
- Minimum: Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $413,498.13
- 85% Cost Cap: $351,473.41
- Cost Cap Reduction Amount: $0.00
- Payable Amount: $57,876.89

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $57,876.89

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code</th>
<th>NAME</th>
<th>VILLAGE OF NORTH PRAIRIE</th>
</tr>
</thead>
<tbody>
<tr>
<td>67161</td>
<td></td>
<td>WAUKESHA COUNTY</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>6-Year Average Cost(2015-2020):</th>
<th>Mileage as of 01/01/2020:</th>
<th>15.82</th>
</tr>
</thead>
<tbody>
<tr>
<td>$288,300.10</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3-Year Average Cost(2018-2020):</th>
<th>Mileage as of 01/01/2021:</th>
<th>15.82</th>
</tr>
</thead>
<tbody>
<tr>
<td>$267,011.53</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2020 Submitted Costs:</th>
<th>2021 Aids:</th>
<th>$56,501.28</th>
</tr>
</thead>
<tbody>
<tr>
<td>$242,977.50</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $288,300.10
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $47,553.69
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $42,413.42

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   **SOC Preliminary Amount:** $47,553.69

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** N/A
   - **Minimum 2022 Cushion:** $50,851.15
   - **Maximum 2022 Cushion:** $64,976.47
   - **Adjustment Amount:** $3,297.46
   - **Adjustment Type:** Minimum Cushion
   - **2022 Adjusted Amount:** $50,851.15

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $267,011.53
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $226,959.80
   - **Payable Amount:** $50,851.15

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $50,851.15

INPUT GTA FIGURES:

CVT Code: 67166 NAME: VILLAGE OF OCONOMOWOC LAKE
WAUKESHA COUNTY

6-Year Average Cost (2015-2020): $691,476.25 Mileage as of 01/01/2020: 7.19
3-Year Average Cost (2018-2020): $722,012.00 Mileage as of 01/01/2021: 7.19
2020 Submitted Costs: $892,553.50 2021 Aids: $112,189.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS 
RATES PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount 
(Mileage x Rate Per Mile) = RPM Amount

SOC Preliminary Amount: $114,055.63

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $114,055.63
RPM Amount: $19,276.39

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment 
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $100,970.43 Adjustment Type: N/A
Maximum 2022 Cushion: $129,017.78 2022 Adjusted Amount: $114,055.63

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $722,012.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $613,710.20 Payable Amount: $114,055.63

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $114,055.63

INPUT GTA FIGURES:

CVT Code: 67171  NAME: VILLAGE OF PEWAUKEE  COUNTY: WAUKESHA COUNTY

6-Year Average Cost (2015-2020): $2,110,274.65  Mileage as of 01/01/2020: 32.50
3-Year Average Cost (2018-2020): $2,228,207.37  Mileage as of 01/01/2021: 32.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

<table>
<thead>
<tr>
<th>Share of Costs</th>
<th>Rate Per Mile (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(SOC Percentage)</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost: $2,110,274.65</td>
<td>Mileage as of 01/01/2021: 32.50</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $348,079.51</td>
<td>RPM Amount: $87,132.50</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $348,079.51

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

| % Change in Certified Miles | Adjustment Amount: $0.00 |
| Minimum 2022 Cushion: $324,340.61 | Adjustment Type: N/A |
| Maximum 2022 Cushion: $414,435.22 | 2022 Adjusted Amount: $348,079.51 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $2,228,207.37  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,893,976.26  Payable Amount: $348,079.51

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $348,079.51

INPUT GTA FIGURES:

CVT Code: 67172  NAME:  VILLAGE OF SUMMIT  WAUKESHA COUNTY

6-Year Average Cost (2015-2020): $1,173,055.07  Mileage as of 01/01/2020: $4.50
3-Year Average Cost (2018-2020): $1,235,785.93  Mileage as of 01/01/2021: $5.90
2020 Submitted Costs: $1,209,179.20  2021 Aids: $210,437.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(6-Year Average Cost x SOC Percentage) = SOC Amount  
RATE PER MILE (Municipalities only)  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,173,055.07  Mileage as of 01/01/2021: $5.90
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $193,489.71  RPM Amount: $144,505.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $193,489.71

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment  
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $189,394.05  Adjustment Type: N/A
Maximum 2022 Cushion: $242,003.50  2022 Adjusted Amount: $193,489.71

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,235,785.93  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,050,418.04  Payable Amount: $193,489.71

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $193,489.71

INPUT GTA FIGURES:

CVT Code: 67181  NAME:  VILLAGE OF SUSSEX  WAUKESHA COUNTY

6-Year Average Cost(2015-2020):  $6,384,944.67  Mileage as of 01/01/2020:  52.75
3-Year Average Cost(2018-2020):  $7,381,213.96  Mileage as of 01/01/2021:  54.43
2020 Submitted Costs:  $10,192,068.93  2021 Aids:  $838,798.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage:  16.4945%
SOC Amount:  $1,053,165.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile:  $2,681.00
RPM Amount:  $145,926.83

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount:  $1,053,165.47

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:  N/A  Adjustment Amount:  -$88,547.46
Minimum 2022 Cushion:  $754,918.44  Adjustment Type:  Maximum Cushion
Maximum 2022 Cushion:  $964,618.01  2022 Adjusted Amount:  $964,618.01

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $7,381,213.96  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $6,274,031.87  Payable Amount:  $964,618.01

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $964,618.01

INPUT GTA FIGURES:

CVT Code: 67186  
NAME: VILLAGE OF VERNON  
WAUKESHA COUNTY

6-Year Average Cost(2015-2020): $916,145.33  
3-Year Average Cost(2018-2020): $909,260.53  
2020 Submitted Costs: $958,721.40

Mileage as of 01/01/2020: 74.41  
Mileage as of 01/01/2021: 74.33  
2021 Aids: $195,549.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(R-6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $916,145.33  
SOC Percentage: 16.4945%  
SOC Amount: $151,113.70

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 74.33  
Rate Per Mile: $2,681.00  
RPM Amount: $199,278.73

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $199,278.73

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum - No greater than 115% of previous year aid payment</td>
<td>Maximum - No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum - Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum - Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: -0.1075%  
Minimum 2022 Cushion: $175,805.32  
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $199,278.73

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $909,260.53  
85% Cost Cap: $772,871.45

Cost Cap Reduction Amount: $0.00  
Payable Amount: $199,278.73

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $199,278.73
INPUT GTA FIGURES:

CVT Code: 67191  NAME: VILLAGE OF WALES  VILLAGE OF WALES  WAUKESHA COUNTY

6-Year Average Cost(2015-2020): $575,735.42  Mileage as of 01/01/2020: 22.43
3-Year Average Cost(2018-2020): $717,259.80  Mileage as of 01/01/2021: 22.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount
Rate Per Mile (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $94,964.75
Rate Per Mile: $2,681.00
RPM Amount: $60,134.83

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)
Note: RPM Amount is not applicable to counties
SOC Preliminary Amount: $94,964.75

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Max = No greater than 115% of previous year aid payment
Min = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $79,558.31
Maximum 2022 Cushion: $101,657.84

RATE PER MILE
Max = No Maximum Payment Amount
Min = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $94,964.75

4. Apply Cost Cap (Municipalities ONLY)
No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $717,259.80  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $609,670.83  Payable Amount: $94,964.75

5. Apply Filing Penalty
Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $94,964.75

INPUT GTA FIGURES:

CVT Code: 67195  NAME: VILLAGE OF WAUKESHA
WAUKESHA COUNTY

6-Year Average Cost (2015-2020): $897,859.52  Mileage as of 01/01/2020: 65.34
3-Year Average Cost (2018-2020): $888,571.37  Mileage as of 01/01/2021: 65.38
2020 Submitted Costs: $932,042.50  2021 Aids: $171,713.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $897,859.52  Mileage as of 01/01/2021: 65.38
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $148,097.55  RPM Amount: $175,283.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $175,283.78

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0612%  Adjustment Amount: N/A
Minimum 2022 Cushion: $154,636.78  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $175,283.78

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $888,571.37  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $755,285.66  Payable Amount: $175,283.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $175,283.78

INPUT GTA FIGURES:

CVT Code: 67206  
NAME: CITY OF BROOKFIELD  
COUNTY: WAUKESHA COUNTY

6-Year Average Cost(2015-2020): $11,022,988.97  
3-Year Average Cost(2018-2020): $12,004,092.03  
2020 Submitted Costs: $15,951,834.66

Mileage as of 01/01/2020: 256.24  
Mileage as of 01/01/2021: 256.24

2021 Aids: $1,764,763.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $11,022,988.97  
SOC Percentage: 16.4945%  
SOC Amount: $1,818,188.25

Mileage as of 01/01/2021: 256.24  
Rate Per Mile: $2,681.00  
RPM Amount: $686,979.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $1,818,188.25

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  
Adjustment Amount: $0.00

Minimum 2022 Cushion: $1,588,286.98  
Adjustment Type: N/A

Maximum 2022 Cushion: $2,029,477.81  
2022 Adjusted Amount: $1,818,188.25

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $12,004,092.03  
Cost Cap Reduction Amount: $0.00

85% Cost Cap: $10,203,478.23  
Payable Amount: $1,818,188.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,818,188.25

INPUT GTA FIGURES:

CVT Code: 67216  NAME:  CITY OF DELAFIELD

WAUKESHA COUNTY

6-Year Average Cost(2015-2020): $3,123,846.43  Mileage as of 01/01/2020: 55.40
3-Year Average Cost(2018-2020): $3,537,600.17  Mileage as of 01/01/2021: 55.40
2020 Submitted Costs: $3,210,812.50  2021 Aids: $502,417.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $515,263.23  RPM Amount: $148,527.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $515,263.23

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $452,175.71  Adjustment Type: N/A
Maximum 2022 Cushion: $577,780.08  2022 Adjusted Amount: $515,263.23

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $3,537,600.17  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $3,006,960.14  Payable Amount: $515,263.23

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $515,263.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   RATE PER MILE (Municipalities only)
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   6-Year Average Cost: $7,996,193.94
   Mileage as of 01/01/2021: 150.13
   SOC Percentage: 16.4945%
   SOC Amount: $1,318,933.18
   Rate Per Mile: $2,681.00
   RPM Amount: $404,267.99

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   SOC Preliminary Amount: $1,318,933.18

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   RATE PER MILE
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: N/A
   Adjustment Amount: $0.00
   Minimum 2022 Cushion: $1,215,122.23
   Adjustment Type: N/A
   Maximum 2022 Cushion: $1,552,656.18
   2022 Adjusted Amount: $1,318,933.18

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $9,547,800.48
   Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $8,115,630.41
   Payable Amount: $1,318,933.18

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,318,933.18

INPUT GTA FIGURES:

CVT Code: 67261  NAME: CITY OF NEW BERLIN

WAUKESHA COUNTY

6-Year Average Cost(2015-2020):  $11,809,936.34  Mileage as of 01/01/2020:  229.81
3-Year Average Cost(2018-2020):  $11,681,533.23  Mileage as of 01/01/2021:  230.34
2020 Submitted Costs:  $11,660,082.74  2021 Aids:  $2,036,790.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $11,809,936.34  Mileage as of 01/01/2021:  230.34
SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $1,947,991.38  RPM Amount:  $617,541.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:  $1,947,991.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:  N/A  Adjustment Amount:  $0.00
Minimum 2022 Cushion:  $1,833,111.81  Adjustment Type:  N/A
Maximum 2022 Cushion:  $2,342,309.54  2022 Adjusted Amount:  $1,947,991.38

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $11,681,533.23  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $9,929,303.25  Payable Amount:  $1,947,991.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $1,947,991.38

INPUT GTA FIGURES:

CVT Code: 67265  NAME: CITY OF OCONOMOWOC  WAUKESHA COUNTY

6-Year Average Cost(2015-2020): $6,031,181.66  Mileage as of 01/01/2020: 90.08
3-Year Average Cost(2018-2020): $7,506,669.63  Mileage as of 01/01/2021: 90.68
2020 Submitted Costs: $9,533,138.78  2021 Aids: $916,975.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $6,031,181.66  Mileage as of 01/01/2021: 90.68
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $994,813.99  RPM Amount: $243,113.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $994,813.99

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $825,277.91  Adjustment Type: N/A
Maximum 2022 Cushion: $1,054,521.77  2022 Adjusted Amount: $994,813.99

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $7,506,669.63  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $6,380,669.19  Payable Amount: $994,813.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $994,813.99
CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67270  NAME:  CITY OF PEWAUKEE  WAUKESHA COUNTY

6-Year Average Cost (2015-2020): $2,834,190.75  Mileage as of 01/01/2020:  92.58
3-Year Average Cost (2018-2020): $3,021,482.95  Mileage as of 01/01/2021:  92.58
2020 Submitted Costs: $3,684,956.27  2021 Aids: $517,144.51

MILEAGE AS OF 01/01/2020:

MILEAGE AS OF 01/01/2021:

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $2,834,190.75
SOC Percentage: 16.4945%
SOC Amount: $467,485.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 92.58
Rate Per Mile: $2,681.00
RPM Amount: $248,206.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $467,485.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $465,430.06
Maximum 2022 Cushion: $594,716.19

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $467,485.94

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $3,021,482.95
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $2,568,260.51
Payable Amount: $467,485.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $467,485.94

INPUT GTA FIGURES:

CVT Code: 67291  NAME: CITY OF WAUKESHA
WAUKESHA COUNTY

6-Year Average Cost (2015-2020): $27,495,349.67  Mileage as of 01/01/2020: 251.09
3-Year Average Cost (2018-2020): $27,948,268.51  Mileage as of 01/01/2021: 251.06
2020 Submitted Costs: $30,103,972.60  2021 Aids: $4,457,680.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $27,495,349.67  Mileage as of 01/01/2021: 251.06
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $4,535,223.78  RPM Amount: $673,091.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
SOC Preliminary Amount: $4,535,223.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $4,011,912.05  Adjustment Type: N/A
Maximum 2022 Cushion: $5,126,332.07  2022 Adjusted Amount: $4,535,223.78

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $27,948,268.51  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $23,756,028.23  Payable Amount: $4,535,223.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $4,535,223.78

INPUT GTA FIGURES:

CVT Code: 68000
NAME: WAUPACA COUNTY

6-Year Average Cost(2015-2020): $11,993,344.17
3-Year Average Cost(2018-2020): N/A
2020 Submitted Costs: $14,644,359.60

Mileage as of 01/01/2020: 333.46
Mileage as of 01/01/2021: N/A
2021 Aids: $2,203,159.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(R-6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $11,993,344.17
SOC Percentage: 19.7770%
SOC Amount: $2,371,923.44

Mileage as of 01/01/2021: N/A
Rate Per Mile: N/A
RPM Amount: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $2,371,923.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $1,982,843.89
Maximum 2022 Cushion: $2,533,633.86
Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $2,371,923.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A
85% Cost Cap: N/A
Cost Cap Reduction Amount: $0.00
Payable Amount: $2,371,923.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $2,371,923.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS 
(R-6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage:
16.4945%
SOC Amount:
$18,187.34

Mileage as of 01/01/2021:
40.26
Rate Per Mile:
$2,681.00
RPM Amount:
$107,937.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $107,937.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:
0.000%
Adjustment Amount:
N/A
Adjustment Type:
N/A

Minimum 2022 Cushion:
$76,849.86
2022 Adjusted Amount:
$107,937.06

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:
$119,149.00
Cost Cap Reduction Amount:
-$6,660.41
85% Cost Cap:
$101,276.65
Payable Amount:
$101,276.65

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:
N/A
Filing Penalty Amount:
$0.00

FINAL GTA AMOUNT: $101,276.65

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68004
NAME: TOWN OF CALEDONIA
TOWN OF CALEDONIA
WAUPACA COUNTY

6-Year Average Cost(2015-2020): $310,859.08
3-Year Average Cost(2018-2020): $319,863.67
2020 Submitted Costs: $391,584.00

Mileage as of 01/01/2020: 38.11
Mileage as of 01/01/2021: 38.11
2021 Aids: $100,153.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.49%
SOC Amount: $51,274.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $102,172.91

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $102,172.91

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $90,137.77
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $102,172.91

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $319,863.67
85% Cost Cap: $271,884.12
Cost Cap Reduction Amount: $0.00
Payable Amount: $102,172.91

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $102,172.91

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 68006</th>
<th>NAME:</th>
<th>TOWN OF DAYTON</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>WAUPACA COUNTY</td>
</tr>
</tbody>
</table>

6-Year Average Cost (2015-2020): $462,446.28
3-Year Average Cost (2018-2020): $424,864.80
2020 Submitted Costs: $469,317.70

Mileage as of 01/01/2020: 75.01
Mileage as of 01/01/2021: 75.01
2021 Aids: $197,126.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
</tbody>
</table>

| 6-Year Average Cost: $462,446.28 | Mileage as of 01/01/2021: 75.01 |
| SOC Percentage: 16.4945% | Rate Per Mile: $2,681.00 |
| SOC Amount: $76,278.26 | RPM Amount: $201,101.81 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $201,101.81

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000% | Adjustment Amount: N/A |
Minimum 2022 Cushion: $177,413.65 | Adjustment Type: N/A |
Maximum 2022 Cushion: N/A | 2022 Adjusted Amount: $201,101.81 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $424,864.80 | Cost Cap Reduction Amount: $0.00 |
85% Cost Cap: $361,135.08 | Payable Amount: $201,101.81 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A | Filing Penalty Amount: $0.00 |

FINAL GTA AMOUNT: $201,101.81

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>Share of Costs</th>
<th>Rate Per Mile (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(SOC Percentage)</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>SOC Percentage:</th>
<th>SOC Amount:</th>
<th>Mileage as of 01/01/2021:</th>
<th>Rate Per Mile:</th>
<th>RPM Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$147,787.83</td>
<td>16.4945%</td>
<td>$24,376.88</td>
<td>40.24</td>
<td>$2,681.00</td>
<td>$107,883.44</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $107,883.44

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>Maximum 2022 Cushion:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$95,175.65</td>
<td>N/A</td>
</tr>
</tbody>
</table>

| 2022 Adjusted Amount: | $107,883.44 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>Cost Cap Reduction Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$186,840.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>85% Cost Cap:</th>
<th>Payable Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$158,814.00</td>
<td>$107,883.44</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A | Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $107,883.44

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 68010
NAME: TOWN OF FARMINGTON
TOWN: WAUPACA COUNTY

6-Year Average Cost(2015-2020): $669,116.90
3-Year Average Cost(2018-2020): $801,204.03
2020 Submitted Costs: $478,642.20

Mileage as of 01/01/2020: 77.62
Mileage as of 01/01/2021: 77.62
2021 Aids: $203,985.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Amount: $110,367.57
SOC Percentage: 16.4945%

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $208,099.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $208,099.22

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum: No greater than 115% of previous year aid payment</td>
<td>Maximum: No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum: Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum: Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $183,586.82
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $208,099.22

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $801,204.03
85% Cost Cap: $681,023.43
Cost Cap Reduction Amount: $0.00
Payable Amount: $208,099.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $208,099.22

Find the description of the calculation process and data definitions on the GTA home page at: https://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pqms/highway/gta-glossary.pdf
INPUT GTA FIGURES:

CVT Code: 68012  
NAME: TOWN OF FREMONT  
TOWN OF FREMONT  
WAUPACA COUNTY

6-Year Average Cost (2015-2020): $85,987.50  
3-Year Average Cost (2018-2020): $93,562.67  
2020 Submitted Costs: $115,580.00

Mileage as of 01/01/2020: 20.99  
Mileage as of 01/01/2021: 20.99  
2021 Aids: $55,161.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $85,987.50  
SOC Percentage: 16.4945%  
SOC Amount: $14,183.22

Mileage as of 01/01/2021: 20.99  
Rate Per Mile: $2,681.00  
RPM Amount: $56,274.19

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $56,274.19

3. Calculate Minimum and Maximum Adjustments

SHARED OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less than 90% of previous year aid payment  
Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $49,645.55  
Maximum 2022 Cushion: N/A  
Adjustment Amount: N/A  
Adjustment Type: N/A

2022 Adjusted Amount: $56,274.19

4. Apply Cost Cap (Municipalities only)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $93,562.67  
85% Cost Cap: $79,528.27  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $56,274.19

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $56,274.19

INPUT GTA FIGURES:

CVT Code: 68014
NAME: TOWN OF HARRISON
WAUPACA COUNTY

6-Year Average Cost(2015-2020): $162,334.33
3-Year Average Cost(2018-2020): $182,417.33
2020 Submitted Costs: $141,427.00

Mileage as of 01/01/2020: 43.38
Mileage as of 01/01/2021: 43.38
2021 Aids: $114,002.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $162,334.33
SOC Percentage: 16.4945%
SOC Amount: $26,776.26

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 43.38
Rate Per Mile: $2,681.00
RPM Amount: $116,301.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $116,301.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $102,602.38
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $116,301.78

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $182,417.33
85% Cost Cap: $155,054.73
Cost Cap Reduction Amount: $0.00
Payable Amount: $116,301.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $116,301.78

INPUT GTA FIGURES:

CVT Code: 68016  NAME:  TOWN OF HELVETIA
                  WAUPACA COUNTY

6-Year Average Cost(2015-2020):  $213,387.33  Mileage as of 01/01/2020:  42.10
3-Year Average Cost(2018-2020):  $212,254.67  Mileage as of 01/01/2021:  42.10
2020 Submitted Costs:  $193,175.00  2021 Aids:  $110,638.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $213,387.33  Mileage as of 01/01/2021:  42.10
SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $35,197.20  RPM Amount:  $112,870.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $112,870.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:  0.0000%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $99,574.92  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $112,870.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $212,254.67  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $180,416.47  Payable Amount:  $112,870.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $112,870.10

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 68018  NAME:  TOWN OF IOLA

6-Year Average Cost (2015-2020): $174,150.83  Mileage as of 01/01/2020: 45.61
3-Year Average Cost (2018-2020): $194,896.33  Mileage as of 01/01/2021: 45.61
2020 Submitted Costs: $164,138.00  2021 Aids: $119,863.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost: $174,150.83  SOC Percentage: 16.4945%  SOC Amount: $28,725.33</td>
<td>Mileage as of 01/01/2021: 45.61  Rate Per Mile: $2,681.00  RPM Amount: $122,280.41</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $122,280.41

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $107,876.77  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $122,280.41

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $194,896.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $165,661.88  Payable Amount: $122,280.41

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $122,280.41

INPUT GTA FIGURES:

CVT Code: 68020  NAME:  TOWN OF LARRABEE  WAUPACA COUNTY

6-Year Average Cost (2015-2020): $204,322.33  Mileage as of 01/01/2020: 51.12
3-Year Average Cost (2018-2020): $223,390.00  Mileage as of 01/01/2021: 51.12
2020 Submitted Costs: $186,710.00  2021 Aids: $134,343.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount
6-Year Average Cost: $204,322.33  Mileage as of 01/01/2021: 51.12
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $33,701.97  RPM Amount: $137,052.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $137,052.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE
Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment  Minimum = Eligible for no less than 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $120,909.02  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $137,052.72

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $223,390.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $189,881.50  Payable Amount: $137,052.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.
Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $137,052.72

INPUT GTA FIGURES:

CVT Code: 68022  NAME:  TOWN OF LEBANON  WAUPACA COUNTY

6-Year Average Cost(2015-2020):  $411,370.50  Mileage as of 01/01/2020:  46.20
3-Year Average Cost(2018-2020):  $494,344.00  Mileage as of 01/01/2021:  46.20
2020 Submitted Costs:  $721,019.00  2021 Aids:  $121,413.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $411,370.50  Mileage as of 01/01/2021:  46.20
SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $67,853.56  RPM Amount:  $123,862.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $123,862.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:  0.0000%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $109,272.24  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $123,862.20

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $494,344.00  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $420,192.40  Payable Amount:  $123,862.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $123,862.20

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 68024</th>
<th>NAME: TOWN OF LIND</th>
<th>TOWN: WAUPACA COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020): $333,624.17</td>
<td>Mileage as of 01/01/2020: 59.08</td>
<td></td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020): $393,581.33</td>
<td>Mileage as of 01/01/2021: 59.08</td>
<td></td>
</tr>
<tr>
<td>2020 Submitted Costs: $546,245.00</td>
<td>2021 Aids: $155,262.24</td>
<td></td>
</tr>
</tbody>
</table>

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   - **SHARE OF COSTS**
     
     \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   - **RATE PER MILE (Municipalities only)**
     
     \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **SOC**
     - 6-Year Average Cost: $333,624.17
     - SOC Percentage: 16.4945%
     - SOC Amount: $55,029.68

   - **RPM**
     - Mileage as of 01/01/2021: 59.08
     - Rate Per Mile: $2,681.00
     - RPM Amount: $158,393.48

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   - Note: RPM Amount is not applicable to counties

   - RPM Preliminary Amount: $158,393.48

3. **Calculate Minimum and Maximum Adjustments**

   - **SHARE OF COSTS**
     - Maximum = No greater than 115% of previous year aid payment
     - Minimum = Eligible for no less then 90% of previous year aid payment

   - **RATE PER MILE**
     - Maximum = No Maximum Payment Amount
     - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - % Change in Certified Miles: 0.0000%
   - Adjustment Type: N/A
   - Adjustment Amount: N/A

   - Minimum 2022 Cushion: $139,736.02
   - Maximum 2022 Cushion: N/A
   - 2022 Adjusted Amount: $158,393.48

4. **Apply Cost Cap (Municipalities ONLY)**

   - No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - 3-Year Average Cost: $393,581.33
   - Cost Cap Reduction Amount: $0.00
   - 85% Cost Cap: $334,544.13
   - Payable Amount: $158,393.48

5. **Apply Filing Penalty**

   - Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - Filing Penalty Descriptions: N/A
   - Filing Penalty Amount: $0.00

**FINAL GTA AMOUNT:** $158,393.48

INPUT GTA FIGURES:

CVT Code: 68026  NAME: TOWN OF LITTLE WOLF

WAUPACA COUNTY

6-Year Average Cost(2015-2020): $176,738.17  Mileage as of 01/01/2020: 47.02
3-Year Average Cost(2018-2020): $139,151.33  Mileage as of 01/01/2021: 47.27
2020 Submitted Costs: $131,445.00  2021 Aids: $123,568.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $176,738.17  Mileage as of 01/01/2021: 47.27
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $29,152.10  RPM Amount: $126,730.87

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $126,730.87

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
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<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.5317%  Adjustment Amount: N/A
Minimum 2022 Cushion: $111,803.00  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $126,730.87

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $139,151.33  Cost Cap Reduction Amount: -$8,452.24
85% Cost Cap: $118,278.63  Payable Amount: $118,278.63

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $118,278.63

INPUT GTA FIGURES:

CVT Code: 68028
NAME: TOWN OF MATTESON
TOWN: WAUPACA COUNTY

6-Year Average Cost (2015-2020): $285,939.33
3-Year Average Cost (2018-2020): $292,694.33
2020 Submitted Costs: $290,760.00

Mileage as of 01/01/2020: 41.15
Mileage as of 01/01/2021: 41.15
2021 Aids: $108,142.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $110,323.15

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $97,327.98
Maximum 2022 Cushion: $110,323.15

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $110,323.15

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $292,694.33
85% Cost Cap: $248,790.18

Cost Cap Reduction Amount: $0.00
Payable Amount: $110,323.15

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $110,323.15

INPUT GTA FIGURES:

CVT Code: 68030
NAME: TOWN OF MUKWA
WAUPACA COUNTY

6-Year Average Cost(2015-2020): $354,163.78 Mileage as of 01/01/2020: 42.23
3-Year Average Cost(2018-2020): $388,693.00 Mileage as of 01/01/2021: 42.23
2020 Submitted Costs: $378,836.40 2021 Aids: $110,980.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount
RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $354,163.78 Mileage as of 01/01/2021: 42.23
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $58,417.59 RPM Amount: $113,218.63

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $113,218.63

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment
RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $99,882.40 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $113,218.63

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $388,693.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $330,389.05 Payable Amount: $113,218.63

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $113,218.63

INPUT GTA FIGURES:

CVT Code: 68032
NAME: TOWN OF ROYALTON
TOWN: WAUPACA COUNTY

6-Year Average Cost (2015-2020): $134,736.17
3-Year Average Cost (2018-2020): $142,707.33
2020 Submitted Costs: $80,080.00

Mileage as of 01/01/2020: 42.16
Mileage as of 01/01/2021: 42.16
2021 Aids: $110,796.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $134,736.17
SOC Percentage: 16.4945%
SOC Amount: $22,224.07

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 42.16
Rate Per Mile: $2,681.00
RPM Amount: $113,030.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $113,030.96

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $99,716.83
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $113,030.96

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $142,707.33
85% Cost Cap: $121,301.23
Cost Cap Reduction Amount: $0.00
Payable Amount: $113,030.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $113,030.96

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68034  
NAME:  
TOWN OF SAINT LAWRENCE  
WAUPACA COUNTY

6-Year Average Cost(2015-2020): $142,582.92  
Mileage as of 01/01/2020: 37.32

3-Year Average Cost(2018-2020): $160,273.33  
Mileage as of 01/01/2021: 37.29

2020 Submitted Costs: $127,825.00  
2021 Aids: $98,076.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $142,582.92  
Mileage as of 01/01/2021: 37.29

SOC Percentage: 16.4945%  
Rate Per Mile: $2,681.00

SOC Amount: $23,518.36  
RPM Amount: $99,974.49

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $99,974.49

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: -0.0804%  
Adjustment Amount: N/A

Minimum 2022 Cushion: $88,198.31  
Adjustment Type: N/A

Maximum 2022 Cushion: N/A  
2022 Adjusted Amount: $99,974.49

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $160,273.33  
Cost Cap Reduction Amount: $0.00

85% Cost Cap: $136,232.33  
Payable Amount: $99,974.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $99,974.49

INPUT GTA FIGURES:

CVT Code: 68036  NAME: TOWN OF SCANDINAVIA  WAUPACA COUNTY

6-Year Average Cost (2015-2020): $206,921.00  Mileage as of 01/01/2020: 43.99
3-Year Average Cost (2018-2020): $213,063.00  Mileage as of 01/01/2021: 43.99
2020 Submitted Costs: $197,739.00  2021 Aids: $115,605.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs × SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage × Rate Per Mile) = RPM Amount

6-Year Average Cost: $206,921.00  Mileage as of 01/01/2021: 43.99
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $34,130.61  RPM Amount: $117,937.19

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $117,937.19

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $104,045.15  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $117,937.19

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $213,063.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $181,103.55  Payable Amount: $117,937.19

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $117,937.19

INPUT GTA FIGURES:

CVT Code: 68038  NAME: TOWN OF UNION

WAUPACA COUNTY

6-Year Average Cost(2015-2020): $230,209.83  Mileage as of 01/01/2020: 48.32
3-Year Average Cost(2018-2020): $228,340.00  Mileage as of 01/01/2021: 48.32
2020 Submitted Costs: $194,931.00  2021 Aids: $126,984.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(R-6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $37,971.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $129,545.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $129,545.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $114,286.46  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $129,545.92

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $228,340.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $194,089.00  Payable Amount: $129,545.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $129,545.92

INPUT GTA FIGURES:

CVT Code: 68040
NAME: TOWN OF WAUPACA

WAUPACA COUNTY

6-Year Average Cost (2015-2020): $183,251.83
6-Year Average Cost (2018-2020): $146,739.33
2020 Submitted Costs: $95,730.00

Mileage as of 01/01/2020: 43.67
Mileage as of 01/01/2021: 43.67

2020 Aids: $114,764.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Amount: $30,226.50

RPM PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

RPM Amount: $117,079.27

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $117,079.27

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.000%
Minimum 2022 Cushion: $103,288.28
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A

2022 Adjusted Amount: $117,079.27

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $146,739.33
85% Cost Cap: $124,728.43

Cost Cap Reduction Amount: $0.00
Payable Amount: $117,079.27

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Description: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $117,079.27

INPUT GTA FIGURES:

CVT Code: 68042
NAME: TOWN OF WEYAUWEGA
TOWNSHIP OF WAUPACA

6-Year Average Cost(2015-2020): $72,419.17
3-Year Average Cost(2018-2020): $77,693.33
2020 Submitted Costs: $80,680.00

Mileage as of 01/01/2020: 19.06
Mileage as of 01/01/2021: 19.06
2021 Aids: $50,089.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $11,945.19

RPM PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $51,099.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $51,099.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $45,080.71
Maximum 2022 Cushion: $72,419.17

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $51,099.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $77,693.33
85% Cost Cap: $66,039.33
Cost Cap Reduction Amount: $0.00
Payable Amount: $51,099.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $51,099.86

INPUT GTA FIGURES:

CVT Code: 68044 | NAME: | TOWN OF WYOMING

WAUPACA COUNTY

6-Year Average Cost (2015-2020): $68,608.50 | Mileage as of 01/01/2020: 16.49%

3-Year Average Cost (2018-2020): $89,839.00 | Mileage as of 01/01/2021: 18.66%

2020 Submitted Costs: $88,269.50 | 2021 Aids: $49,038.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $68,608.50 | SOC Percentage: 16.49%

SOC Amount: $11,316.64

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 18.66

Rate Per Mile: $2,681.00

RPM Amount: $50,027.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $50,027.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% | Adjustment Amount: N/A

Minimum 2022 Cushion: $44,134.63 | Adjustment Type: N/A

Maximum 2022 Cushion: N/A | 2022 Adjusted Amount: $50,027.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $89,839.00 | Cost Cap Reduction Amount: $0.00

85% Cost Cap: $76,363.15 | Payable Amount: $50,027.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A | Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $50,027.46

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68106
NAME: VILLAGE OF BIG FALLS
VILLAGE OF BIG FALLS
WAUPACA COUNTY

6-Year Average Cost (2015-2020): $15,994.33
3-Year Average Cost (2018-2020): $17,944.67
2020 Submitted Costs: $28,669.00

Mileage as of 01/01/2020: 1.42
Mileage as of 01/01/2021: 1.42
2021 Aids: $3,731.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $15,994.33
SOC Percentage: 16.4945%
SOC Amount: $2,638.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 1.42
Rate Per Mile: $2,681.00
RPM Amount: $3,807.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $3,807.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $3,358.58
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $3,807.02

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $17,944.67
85% Cost Cap: $15,252.97
Cost Cap Reduction Amount: $0.00
Payable Amount: $3,807.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $3,807.02

INPUT GTA FIGURES:

CVT Code: 68121
NAME: VILLAGE OF EMBARRASS
WAUPACA COUNTY

6-Year Average Cost(2015-2020): $46,828.42
3-Year Average Cost(2018-2020): $65,755.17
2020 Submitted Costs: $26,306.00

Mileage as of 01/01/2020: 2.66
Mileage as of 01/01/2021: 2.66
2021 Aids: $8,296.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $7,724.12
Rate Per Mile: $2,681.00
RPM Amount: $7,131.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $7,724.12

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $7,466.55
Maximum 2022 Cushion: $9,540.60
Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $7,724.12

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $65,755.17
85% Cost Cap: $55,891.89
Cost Cap Reduction Amount: $0.00
Payable Amount: $7,724.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $7,724.12

## INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code</th>
<th>NAME</th>
<th>VILLAGE OF FREMONT</th>
<th>WAUPACA COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>68126</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th></th>
<th>Mileage as of 01/01/2020:</th>
<th>8.64</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$160,512.75</td>
<td>Mileage as of 01/01/2021:</td>
<td>8.64</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$159,538.17</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$140,490.00</td>
<td>2021 Aids:</td>
<td>$26,900.45</td>
</tr>
</tbody>
</table>

## CALCULATION STEPS:

### 1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

**RATE PER MILE**

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

<table>
<thead>
<tr>
<th></th>
<th></th>
<th>Mileage as of 01/01/2021:</th>
<th>8.64</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost:</td>
<td>$160,512.75</td>
<td></td>
<td></td>
</tr>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$26,475.79</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Note:** RPM Amount is not applicable to counties.

**SOC Preliminary Amount:** $26,475.79

### 2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

**SOC Preliminary Amount:** $26,475.79

### 3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

- Maximum = No greater than 115% of previous year aid payment
- Minimum = Eligible for no less then 90% of previous year aid payment

**RATE PER MILE**

- Maximum = No Maximum Payment Amount
- Minimum = Eligible for no less then 90% of previous year aid payment
- Adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
<td>N/A</td>
<td>$26,475.79</td>
</tr>
</tbody>
</table>

### 4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>Cost Cap Reduction Amount:</th>
<th>$0.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>$159,538.17</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>85% Cost Cap:</th>
<th>Payable Amount:</th>
<th>$26,475.79</th>
</tr>
</thead>
<tbody>
<tr>
<td>$135,607.44</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### 5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

<table>
<thead>
<tr>
<th>Filing Penalty Descriptions:</th>
<th>Filing Penalty Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**FINAL GTA AMOUNT:** $26,475.79

CALENDAR YEAR 2022 FINAL GTA CALCULATION

NOTE: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 68141</th>
<th>NAME: VILLAGE OF IOLA</th>
<th>VILLAGE OF IOLA</th>
<th>WAUPACA COUNTY</th>
</tr>
</thead>
</table>

6-Year Average Cost (2015-2020): $434,652.00
3-Year Average Cost (2018-2020): $403,220.17
2020 Submitted Costs: $390,481.50

Mileage as of 01/01/2020: 9.03
Mileage as of 01/01/2021: 9.03
2021 Aids: $75,322.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost: $434,652.00</th>
<th>Mileage as of 01/01/2021: 9.03</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $71,693.73</td>
<td>RPM Amount: $24,209.43</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $71,693.73

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $67,790.33
Maximum 2022 Cushion: $86,620.98
Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $71,693.73

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $403,220.17
85% Cost Cap: $342,737.14
Cost Cap Reduction Amount: $0.00
Payable Amount: $71,693.73

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $71,693.73

INPUT GTA FIGURES:

CVT Code: 68165  NAME: VILLAGE OF OGDENSBURG

WAUPACA COUNTY

6-Year Average Cost(2015-2020): $13,299.83  Mileage as of 01/01/2020: 2.55
3-Year Average Cost(2018-2020): $14,583.67  Mileage as of 01/01/2021: 2.55
2020 Submitted Costs: $13,496.50  2021 Aids: $6,701.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(R-6-Year Average Costs x SOC Percentage) = SOC Amount

RPM Amount:

SOC Percentage:

SOC Amount:

$13,299.83  16.4945%  $2,193.74

Mileage as of 01/01/2021:

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $6,836.55

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles:

0.0000%

Minimum 2022 Cushion:

$6,031.26

Maximum 2022 Cushion:

N/A

Adjustment Amount:

N/A

Adjustment Type:

N/A

2022 Adjusted Amount:

$6,836.55

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:

$14,583.67

85% Cost Cap:

$12,396.12

Cost Cap Reduction Amount:

$0.00

Payable Amount:

$6,836.55

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:

N/A

Filing Penalty Amount:

$0.00

FINAL GTA AMOUNT: $6,836.55

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 68181 NAME: VILLAGE OF SCANDINAVIA WAUPACA COUNTY

<table>
<thead>
<tr>
<th>6-Year Average Cost (2015-2020):</th>
<th>Mileage as of 01/01/2020:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$29,777.50</td>
<td>3.45</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>$22,386.17</td>
<td>3.45</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>2021 Aids:</td>
</tr>
<tr>
<td>$19,521.50</td>
<td>$9,066.60</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>SOC Percentage:</th>
<th>SOC Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$29,777.50</td>
<td>16.4945%</td>
<td>$4,911.65</td>
</tr>
</tbody>
</table>

RPM PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>Rate Per Mile:</th>
<th>RPM Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$2,681.00</td>
<td>$9,249.45</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $9,249.45

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
<th>Adjustment Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>Maximum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$8,159.94</td>
<td>N/A</td>
<td>$9,249.45</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>Cost Cap Reduction Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$22,386.17</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>85% Cost Cap:</th>
<th>Payable Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$19,028.24</td>
<td>$9,249.45</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $9,249.45

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 68211  NAME:  CITY OF CLINTONVILLE  WAUPACA COUNTY

6-Year Average Cost(2015-2020): $2,009,497.53  Mileage as of 01/01/2020: 36.76
3-Year Average Cost(2018-2020): $2,009,847.33  Mileage as of 01/01/2021: 36.76
2020 Submitted Costs: $1,627,997.90  2021 Aids: $366,518.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $331,456.81  RPM Amount: $98,553.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $331,456.81

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $329,866.22  Adjustment Type: N/A
Maximum 2022 Cushion: $421,495.72  2022 Adjusted Amount: $331,456.81

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $2,009,847.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,708,370.23  Payable Amount: $331,456.81

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $331,456.81

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68251
NAME: CITY OF MANAWA
WAUPACA COUNTY

6-Year Average Cost(2015-2020): $508,254.75
3-Year Average Cost(2018-2020): $500,820.17
2020 Submitted Costs: $711,088.00

Mileage as of 01/01/2020: 7.62
Mileage as of 01/01/2021: 7.62
2021 Aids: $86,410.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost</th>
<th>SOC Percentage</th>
<th>SOC Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$508,254.75</td>
<td>16.4945%</td>
<td>$83,834.14</td>
</tr>
</tbody>
</table>

RPM Amount: 
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>Rate Per Mile:</th>
<th>RPM Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>7.62</td>
<td>$2,681.00</td>
<td>$20,429.22</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $83,834.14

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minimum 2022 Cushion:</th>
<th>Maximum 2022 Cushion:</th>
<th>2022 Adjusted Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$77,769.55</td>
<td>$99,372.20</td>
<td>$83,834.14</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

<table>
<thead>
<tr>
<th>3-Year Average Cost:</th>
<th>Cost Cap Reduction Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$500,820.17</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>85% Cost Cap:</th>
<th>Payable Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$425,697.14</td>
<td>$83,834.14</td>
</tr>
</tbody>
</table>

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $83,834.14

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 68252</th>
<th>NAME:</th>
<th>CITY OF MARION</th>
<th>WAUPACA COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$553,609.58</td>
<td>Mileage as of 01/01/2020:</td>
<td>11.94</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$655,957.00</td>
<td>Mileage as of 01/01/2021:</td>
<td>11.94</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$481,128.00</td>
<td>2021 Aids:</td>
<td>$85,261.78</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Cost x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost:</td>
<td>$553,609.58</td>
</tr>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$91,315.20</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $91,315.20

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
<tr>
<td>% Change in Certified Miles:</td>
<td>Adjustment Amount:</td>
</tr>
<tr>
<td>N/A</td>
<td>$0.00</td>
</tr>
<tr>
<td>Minimum 2022 Cushion:</td>
<td>Maximum 2022 Cushion:</td>
</tr>
<tr>
<td>$76,735.60</td>
<td>$98,051.05</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $655,957.00 | Cost Cap Reduction Amount: $0.00
85% Cost Cap: $557,656.45 | Payable Amount: $91,315.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A | Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $91,315.20

INPUT GTA FIGURES:

CVT Code: 68261
NAME: CITY OF NEW LONDON
CITY OF NEW LONDON
WAUPACA COUNTY

6-Year Average Cost(2015-2020): $3,794,135.68
3-Year Average Cost(2018-2020): $3,048,704.03
2020 Submitted Costs: $2,597,094.60

Mileage as of 01/01/2020: 43.70
Mileage as of 01/01/2021: 43.70
2021 Aids: $603,408.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(R-6 Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $625,824.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $117,159.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $625,824.17

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $543,067.45
Maximum 2022 Cushion: $693,919.52

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $625,824.17

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $3,048,704.03
85% Cost Cap: $2,750,851.23
Cost Cap Reduction Amount: $0.00
Payable Amount: $625,824.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $625,824.17

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68291  NAME:  CITY OF WAUPACA  WAUPACA COUNTY

6-Year Average Cost(2015-2020): $2,898,345.85  Mileage as of 01/01/2020: 42.79
3-Year Average Cost(2018-2020): $3,402,668.03  Mileage as of 01/01/2021: 42.79
2020 Submitted Costs: $3,860,693.40  2021 Aids: $437,054.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$2,898,345.85</th>
<th>Mileage as of 01/01/2021:</th>
<th>42.79</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$478,068.01</td>
<td>RPM Amount:</td>
<td>$114,719.99</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $478,068.01

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $393,348.98  Adjustment Type: N/A
Maximum 2022 Cushion: $502,612.58  2022 Adjusted Amount: $478,068.01

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $3,402,668.03  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $2,892,267.83  Payable Amount: $478,068.01

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $478,068.01

INPUT GTA FIGURES:

CVT Code: 68292  NAME: CITY OF WEYAUWEGA  WAUPACA COUNTY

6-Year Average Cost(2015-2020): $597,511.50  Mileage as of 01/01/2020: 13.81
3-Year Average Cost(2018-2020): $671,044.83  Mileage as of 01/01/2021: 13.81
2020 Submitted Costs: $715,226.50  2021 Aids: $99,674.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $597,511.50  Mileage as of 01/01/2021: 13.81
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $98,556.61  RPM Amount: $37,024.61

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
SOC Preliminary Amount: $98,556.61

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE
Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: $0.00
Minimum 2022 Cushion: $89,706.78  Adjustment Type: N/A
Maximum 2022 Cushion: $114,625.33  2022 Adjusted Amount: $98,556.61

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $671,044.83  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $570,388.11  Payable Amount: $98,556.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $98,556.61

INPUT GTA FIGURES:

CVT Code: 69000 NAME: WAUSHARA COUNTY

WAUSHARA COUNTY

6-Year Average Cost(2015-2020): $4,793,674.33 Mileage as of 01/01/2020: 333.46
3-Year Average Cost(2018-2020): N/A Mileage as of 01/01/2021: N/A
2020 Submitted Costs: $5,077,819.00 2021 Aids: $934,400.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

SOC Preliminary Amount: $948,044.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $948,044.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $840,960.42 Adjustment Type: N/A
Maximum 2022 Cushion: $1,074,560.54 2022 Adjusted Amount: $948,044.88

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A Cost Cap Reduction Amount: $0.00
85% Cost Cap: N/A Payable Amount: $948,044.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $948,044.88

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 69002</th>
<th>NAME: TOWN OF AURORA</th>
<th>TOWN OF AURORA</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$136,324.50</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$127,891.67</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$141,651.00</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   **RATE PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount

   **SOC**
   
   6-Year Average Cost: $136,324.50
   SOC Percentage: 16.4945%
   SOC Amount: $22,486.06

   **RPM**
   
   Mileage as of 01/01/2021: 27.65
   Rate Per Mile: $2,681.00
   RPM Amount: $74,129.65

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $74,129.65

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
| Minimum 2022 Cushion: | $65,397.78 | Adjustment Type: | N/A |
| Maximum 2022 Cushion: | N/A | 2022 Adjusted Amount: | $74,129.65 |

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost**: $127,891.67
   **85% Cost Cap**: $108,707.92

   **Cost Cap Reduction Amount**: $0.00
   **Payable Amount**: $74,129.65

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions**: N/A
   **Filing Penalty Amount**: $0.00

**FINAL GTA AMOUNT**: $74,129.65

INPUT GTA FIGURES:

CVT Code: 69004  NAME:  TOWN OF BLOOMFIELD  WAUSHARA COUNTY

6-Year Average Cost(2015-2020): $182,368.83  Mileage as of 01/01/2020: 44.67
3-Year Average Cost(2018-2020): $143,082.67  Mileage as of 01/01/2021: 44.67
2020 Submitted Costs: $124,100.00  2021 Aids: $21,709.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $182,368.83  Mileage as of 01/01/2021: 44.67
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $30,080.85  RPM Amount: $119,760.27

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $119,760.27

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $19,538.87  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $119,760.27

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $143,082.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $121,620.27  Payable Amount: $119,760.27

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $119,760.27

INPUT GTA FIGURES:

CVT Code: 69006
NAME: TOWN OF COLOMA
TOWNSHIP OF COLOMA
WAUSHARA COUNTY

6-Year Average Cost(2015-2020): $202,070.50
3-Year Average Cost(2018-2020): $194,150.67
2020 Submitted Costs: $199,050.00

Mileage as of 01/01/2020: 51.12
Mileage as of 01/01/2021: 51.12
2021 Aids: $134,343.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $202,070.50
SOC Percentage: 16.4945%
SOC Amount: $33,330.54

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 51.12
Rate Per Mile: $2,681.00
RPM Amount: $137,052.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $137,052.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Minimum = No greater than 115% of previous year aid payment
Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less than 90% of previous year aid payment
Maximum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $120,909.02
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $137,052.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $194,150.67
85% Cost Cap: $165,028.07
Cost Cap Reduction Amount: $0.00
Payable Amount: $137,052.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $137,052.72

INPUT GTA FIGURES:

CVT Code: 69008
NAME: TOWN OF DAKOTA
WAUSHARA COUNTY

6-Year Average Cost(2015-2020): $196,007.17
3-Year Average Cost(2018-2020): $220,527.33
2020 Submitted Costs: $269,693.00

Mileage as of 01/01/2020: 40.07
Mileage as of 01/01/2021: 40.07
2021 Aids: $105,303.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $196,007.17
SOC Percentage: 16.4945%
SOC Amount: $32,330.43

Mileage as of 01/01/2021: 40.07
Rate Per Mile: $2,681.00
RPM Amount: $107,427.67

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $107,427.67

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: N/A
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $107,427.67

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $220,527.33
85% Cost Cap: $187,448.23
Cost Cap Reduction Amount: $0.00
Payable Amount: $107,427.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $107,427.67

INPUT GTA FIGURES:

CVT Code: 69010
NAME: TOWN OF DEERFIELD
TOWN OF DEERFIELD
WAUSHARA COUNTY

6-Year Average Cost(2015-2020): $178,214.00
3-Year Average Cost(2018-2020): $199,230.17
2020 Submitted Costs: $215,348.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

Rate Per Mile (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $29,395.53

RATE PER MILE

Mileage as of 01/01/2021: 49.18
Rate Per Mile: $2,681.00
RPM Amount: $131,851.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $131,851.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $116,320.54
Maximum 2022 Cushion: $169,345.64

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $131,851.58

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $199,230.17
85% Cost Cap: $169,345.64
Cost Cap Reduction Amount: $0.00
Payable Amount: $131,851.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $131,851.58

INPUT GTA FIGURES:

CVT Code: 69012
NAME: TOWN OF HANCOCK
WAUSHARA COUNTY

6-Year Average Cost (2015-2020): $157,811.83
3-Year Average Cost (2018-2020): $179,900.00
2020 Submitted Costs: $234,100.00

Mileage as of 01/01/2020: 49.26
Mileage as of 01/01/2021: 49.26
2021 Aids: $121,805.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount
SOC Percentage: 16.4945%
SOC Amount: $26,030.29

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount
Rate Per Mile: $2,681.00
RPM Amount: $132,066.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $132,066.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $109,624.50
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $132,066.06

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $179,900.00
85% Cost Cap: $152,915.00
Cost Cap Reduction Amount: $0.00
Payable Amount: $132,066.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $132,066.06

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 69014

NAME: TOWN OF LEON

WAUSHARA COUNTY

6-Year Average Cost (2015-2020): $215,056.33
3-Year Average Cost (2018-2020): $227,331.33
2020 Submitted Costs: $184,949.00

Mileage as of 01/01/2020: 51.80
Mileage as of 01/01/2021: 51.80
2021 Aids: $136,130.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $215,056.33
SOC Percentage: 16.4945%
SOC Amount: $35,472.49
Rate Per Mile: $2,681.00
RPM Amount: $138,875.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $138,875.80

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $122,517.36
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $138,875.80

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $227,331.33
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $193,231.63
Payable Amount: $138,875.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $138,875.80

INPUT GTA FIGURES:

CVT Code: 69016
NAME: TOWN OF MARION
TOWN OF MARION
WAUSHARA COUNTY

6-Year Average Cost(2015-2020): $330,329.25 Mileage as of 01/01/2020: 55.57
3-Year Average Cost(2018-2020): $336,381.83 Mileage as of 01/01/2021: 55.57
2020 Submitted Costs: $328,828.00 2021 Aids: $146,037.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS	RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount	(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $330,329.25 Mileage as of 01/01/2021: 55.57
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $54,486.20 RPM Amount: $148,983.17

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $148,983.17

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.000% Adjustment Amount: N/A
Minimum 2022 Cushion: $131,434.16 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $148,983.17

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $336,381.83 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $285,924.56 Payable Amount: $148,983.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $148,983.17

INPUT GTA FIGURES:

CVT Code: 69018
NAME: TOWN OF MOUNT MORRIS
WAUSHARA COUNTY

6-Year Average Cost(2015-2020): $213,746.67
3-Year Average Cost(2018-2020): $223,990.33
2020 Submitted Costs: $165,971.00

Mileage as of 01/01/2020: 49.51
Mileage as of 01/01/2021: 49.51
2021 Aids: $130,112.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(R-6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $35,256.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $132,736.31

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to Counties

RPM Preliminary Amount: $132,736.31

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $117,101.05
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $132,736.31

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $223,990.33
85% Cost Cap: $190,391.78
Cost Cap Reduction Amount: $0.00
Payable Amount: $132,736.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $132,736.31

INPUT GTA FIGURES:

CVT Code: 69020
NAME: TOWN OF OASIS
TOWN: WAUSHARA COUNTY

6-Year Average Cost (2015-2020): $124,918.00 Mileage as of 01/01/2020: 44.08
3-Year Average Cost (2018-2020): $167,341.67 Mileage as of 01/01/2021: 44.08
2020 Submitted Costs: $198,844.00 2021 Aids: $115,842.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

SOC = 6.4945%
SOC Amount = $20,604.61
Rate Per Mile = $2,681.00
RPM Amount = $118,178.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $118,178.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $104,258.02 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $118,178.48

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $167,341.67 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $142,240.42 Payable Amount: $118,178.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $118,178.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[
(\text{6-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}
\]

\[
\text{SOC Percentage:} \quad 16.4945\%
\]

\[
\text{SOC Amount:} \quad \$26,266.69
\]

RPM (Municipalities only)

\[
\text{Rate Per Mile:} \quad \$2,681.00
\]

\[
\text{RPM Amount:} \quad \$148,232.49
\]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: \$

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

\%

\[
\text{SOC Maximum Cushion:} \quad \$127,502.55
\]

\[
\text{SOC Minimum Cushion:} \quad \$127,502.55
\]

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

\%

\[
\text{RPM Adjustment Amount:} \quad \$148,232.49
\]

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: \$

\[
\text{85% Cost Cap:} \quad \$142,934.87
\]

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: \$

\[
\text{Filing Penalty Amount:} \quad \$0.00
\]

FINAL GTA AMOUNT: \$

\[
\text{$142,934.87}
\]

INPUT GTA FIGURES:

CVT Code: 69024 NAME: TOWN OF POY SIPPI
WAUSHARA COUNTY

6-Year Average Cost (2015-2020): $73,455.83 Mileage as of 01/01/2020: 28.73
3-Year Average Cost (2018-2020): $75,371.67 Mileage as of 01/01/2021: 28.73
2020 Submitted Costs: $87,194.00 2021 Aids: $59,573.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%
SOC Amount: $12,116.18
Rate Per Mile: $2,681.00
RPM Amount: $77,025.13

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $77,025.13

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $53,616.30 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $77,025.13

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $75,371.67 Cost Cap Reduction Amount: -$12,959.21
85% Cost Cap: $64,065.92 Payable Amount: $64,065.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $64,065.92

INPUT GTA FIGURES:

CVT Code: 69026
TOWN OF RICHFORD
WAUSHARA COUNTY

6-Year Average Cost (2015-2020): $145,360.50
3-Year Average Cost (2018-2020): $190,092.67
2020 Submitted Costs: $256,294.00

Mileage as of 01/01/2020: 40.15
Mileage as of 01/01/2021: 40.15
2021 Aids: $105,514.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $23,976.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $107,642.15

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $107,642.15

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $94,962.78
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $107,642.15

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $190,092.67
85% Cost Cap: $161,578.77
Cost Cap Reduction Amount: $0.00
Payable Amount: $107,642.15

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $107,642.15

INPUT GTA FIGURES:

CVT Code: 69028

NAME: TOWN OF ROSE

WAUSHARA COUNTY

6-Year Average Cost(2015-2020): $117,991.00
3-Year Average Cost(2018-2020): $138,720.67
2020 Submitted Costs: $159,273.00

Mileage as of 01/01/2020: 36.35
Mileage as of 01/01/2021: 36.35
2021 Aids: $95,527.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(R-6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $117,991.00 |
| SOC Percentage: | 16.4945% |
| SOC Amount: | $19,462.04 |

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 36.35 |
| Rate Per Mile: | $2,681.00 |
| RPM Amount: | $97,454.35 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $97,454.35

3. Calculate Minimum and Maximum Adjustments

| SHARE OF COSTS | RATE PER MILE |
| % Change in Certified Miles: | 0.0000% |
| Adjustment Amount: | N/A |
| Minimum 2022 Cushion: | $85,975.02 |
| Adjustment Type: | N/A |
| Maximum 2022 Cushion: | N/A |
| 2022 Adjusted Amount: | $97,454.35 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $138,720.67
85% Cost Cap: $117,912.57
Cost Cap Reduction Amount: $0.00
Payable Amount: $97,454.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Description: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $97,454.35

INPUT GTA FIGURES:

CVT Code: 69030  NAME: TOWN OF SAXEVILLE

WAUSHARA COUNTY

6-Year Average Cost (2015-2020): $163,052.42  Mileage as of 01/01/2020: 37.64
3-Year Average Cost (2018-2020): $179,382.83  Mileage as of 01/01/2021: 37.64
2020 Submitted Costs: $120,473.00  2021 Aids: $98,917.92

Mileage as of 01/01/2021:

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $163,052.42
SOC Percentage: 16.4945%
SOC Amount: $26,894.70
Rate Per Mile:
RPM Amount: $2,681.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $100,912.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $89,026.13
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $100,912.84

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $179,382.83  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $152,475.41  Payable Amount: $100,912.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $100,912.84


Note: Counties are not eligible to be factored as a Rate per Mile calculation.
CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[
\text{SOC Amount} = (6-\text{Year Average Cost} \times \text{SOC Percentage})
\]

RATE PER MILE (Municipalities only)

\[
\text{RPM Amount} = (\text{Mileage} \times \text{Rate Per Mile})
\]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $142,280.67

3. Calculate Minimum and Maximum Adjustments

% Change in Certified Miles: 0.3783%

Maximum CET Cushion: $125,521.16

Minimum CET Cushion: N/A

Maximum CET Cushion: N/A

Minimum CET Cushion: N/A

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $249,414.33

85% Cost Cap: $212,002.18

Cost Cap Reduction Amount: $0.00

Payable Amount: $142,280.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $142,280.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost</th>
<th>SOC Percentage</th>
<th>SOC Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$119,344.50</td>
<td>16.4945%</td>
<td>$19,685.29</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021</th>
<th>Rate Per Mile</th>
<th>RPM Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>35.20</td>
<td>$2,681.00</td>
<td>$94,371.20</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $94,371.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

<table>
<thead>
<tr>
<th>% Change in Certified Miles</th>
<th>Adjustment Amount</th>
<th>Adjustment Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>Maximum 2022 Cushion</th>
<th>2022 Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$94,371.20</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $129,746.67
85% Cost Cap: $110,284.67
Cost Cap Reduction Amount: $0.00
Payable Amount: $94,371.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $94,371.20

INPUT GTA FIGURES:

CVT Code: 69036
NAME: TOWN OF WAUTOMA
TOWN: WAUSHARA COUNTY

6-Year Average Cost(2015-2020): $180,908.83
3-Year Average Cost(2018-2020): $149,439.00
2020 Submitted Costs: $213,744.00

Mileage as of 01/01/2020: 41.48
Mileage as of 01/01/2021: 41.48
2021 Aids: $109,009.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $180,908.83
SOC Percentage: 16.4945%
SOC Amount: $29,840.03

Mileage as of 01/01/2021: 41.48
Rate Per Mile: $2,681.00
RPM Amount: $111,207.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $111,207.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $98,108.50
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $111,207.88

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $149,439.00
85% Cost Cap: $127,023.15
Cost Cap Reduction Amount: $0.00
Payable Amount: $111,207.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $111,207.88

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 69111</th>
<th>NAME:</th>
<th>VILLAGE OF COLOMA</th>
<th>WAUSHARA COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$189,165.50</td>
<td>Mileage as of 01/01/2020:</td>
<td>8.77</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>$201,525.83</td>
<td>Mileage as of 01/01/2021:</td>
<td>8.77</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$190,276.00</td>
<td>2021 Aids:</td>
<td>$30,015.94</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount
   
   **RATE PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount
   
   - **6-Year Average Cost:** $189,165.50
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $31,201.93
   - **Mileage as of 01/01/2021:** 8.77
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $23,512.37

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   **SOC Preliminary Amount:** $31,201.93

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   
   Minimum = Eligible for no less then 90% of previous year aid payment
   
   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   
   Minimum = Eligible for no less then 90% of previous year aid payment
   
   Adjusted for any increase or decrease of certified mileage
   
   - **% Change in Certified Miles:** N/A
   - **Minimum 2022 Cushion:** $27,014.35
   - **Maximum 2022 Cushion:** $34,518.33
   - **Adjustment Type:** N/A
   - **Adjustment Amount:** $0.00
   - **2022 Adjusted Amount:** $31,201.93

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.
   
   - **3-Year Average Cost:** $201,525.83
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $171,296.96
   - **Payable Amount:** $31,201.93

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A
   
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $31,201.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

\[
\text{SOC Amount} = (6\text{-Year Average Costs} \times \text{SOC Percentage})
\]

**RATE PER MILE (Municipalities only)**

\[
\text{RPM Amount} = (\text{Mileage} \times \text{Rate Per Mile})
\]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $46,472.69

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $22,483.51
Maximum 2022 Cushion: $28,728.93
Adjustment Amount: $17,743.76
Adjustment Type: Maximum Cushion
2022 Adjusted Amount: $28,728.93

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $353,473.00
85% Cost Cap: $300,452.05
Cost Cap Reduction Amount: $0.00
Payable Amount: $28,728.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: A FINANCIAL REPORT WAS 16 DAYS LATE
Filing Penalty Amount: $2,872.89

**FINAL GTA AMOUNT:** $25,856.04

INPUT GTA FIGURES:

CVT Code: 69146  NAME: VILLAGE OF LOHRVILLE

WAUSHARA COUNTY

6-Year Average Cost(2015-2020): $33,137.33  Mileage as of 01/01/2020: 9.00
3-Year Average Cost(2018-2020): $45,931.67  Mileage as of 01/01/2021: 9.00
2020 Submitted Costs: $4,183.00  2021 Aids: $23,652.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| 6-Year Average Cost: | $33,137.33 | 2021 Mileage: | $9,00 |
|SOC Percentage: | 16.4945% | Rate Per Mile: | $2,681.00 |
|SOC Amount: | $5,465.84 | RPM Amount: | $24,129.00 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $24,129.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

| % Change in Certified Miles: | 0.0000% | Adjustment Amount: | N/A |
|Minimum 2022 Cushion: | $21,286.80 | Adjustment Type: | N/A |
|Maximum 2022 Cushion: | N/A | 2022 Adjusted Amount: | $24,129.00 |

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $45,931.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $39,041.92  Payable Amount: $24,129.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $24,129.00

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69171 NAME: VILLAGE OF PLAINFIELD

WAUSHARA COUNTY

6-Year Average Cost(2015-2020): $162,545.50 Mileage as of 01/01/2020: 10.24

3-Year Average Cost(2018-2020): $179,540.33 Mileage as of 01/01/2021: 10.24

2020 Submitted Costs: $169,135.50 2021 Aids: $27,602.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $162,545.50 Mileage as of 01/01/2021: 10.24

SOC Percentage: 16.4945% Rate Per Mile: $2,681.00

SOC Amount: $26,811.09 RPM Amount: $27,453.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $27,453.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A

Minimum 2022 Cushion: $24,841.93 Adjustment Type: N/A

Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $27,453.44

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $179,540.33 Cost Cap Reduction Amount: $0.00

85% Cost Cap: $152,609.28 Payable Amount: $27,453.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $27,453.44

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69176
NAME: VILLAGE OF REDGRANITE
WAUSHARA COUNTY

6-Year Average Cost (2015-2020): $482,881.00
3-Year Average Cost (2018-2020): $722,449.17
2020 Submitted Costs: $862,989.50

Mileage as of 01/01/2020: 13.04
Mileage as of 01/01/2021: 13.04
2021 Aids: $60,027.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%
SOC Amount: $79,648.87

RATE PER MILE (Municipalities only)

Rate Per Mile: $2,681.00
RPM Amount: $34,960.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $79,648.87

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Adjustment Amount: -$10,617.51
Minimum 2022 Cushion: $54,024.54
Adjustment Type: Maximum Cushion
Maximum 2022 Cushion: $69,031.36
2022 Adjusted Amount: $69,031.36

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $722,449.17
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $614,081.79
Payable Amount: $69,031.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $69,031.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $53,030.59

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $47,190.32
Maximum 2022 Cushion: $60,298.74
Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $53,030.59

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $242,604.33
85% Cost Cap: $206,213.68
Cost Cap Reduction Amount: $0.00
Payable Amount: $53,030.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $53,030.59

INPUT GTA FIGURES:

CVT Code: 69291  NAME:  CITY OF WAUTOMA  WAUSHARA COUNTY

6-Year Average Cost(2015-2020): $1,481,522.00  Mileage as of 01/01/2020: 15.79
3-Year Average Cost(2018-2020): $1,518,174.33  Mileage as of 01/01/2021: 15.79
2020 Submitted Costs: $2,190,800.50  2021 Aids: $200,861.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,481,522.00  Mileage as of 01/01/2021: 15.79
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $244,369.83  RPM Amount: $42,332.99

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $244,369.83

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  Adjustment Amount: -$13,378.67
Minimum 2022 Cushion: $180,775.69  Adjustment Type: Maximum Cushion
Maximum 2022 Cushion: $230,991.16  2022 Adjusted Amount: $230,991.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,518,174.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $1,290,448.18  Payable Amount: $230,991.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $230,991.16

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 70000</th>
<th>NAME: WINNEBAGO COUNTY</th>
<th>WINNEBAGO COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$10,621,663.73</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>N/A</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$12,298,257.20</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS

   \[ \text{SOC Amount} = \left(6\text{-Year Average Costs} \times \text{SOC Percentage}\right) \]

   RATE PER MILE (Municipalities only)

   \[ \text{RPM Amount} = \left(\text{Mileage} \times \text{Rate Per Mile}\right) \]

   - 6-Year Average Cost: $10,621,663.73
   - SOC Percentage: 19.7770%
   - SOC Amount: $2,100,646.22
   - Mileage as of 01/01/2021: N/A
   - Rate Per Mile: N/A
   - RPM Amount: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   SOC Preliminary Amount: $2,100,646.22

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

   - % Change in Certified Miles: N/A
   - Minimum 2022 Cushion: $1,864,649.97
   - Maximum 2022 Cushion: $2,382,608.30
   - Adjustment Amount: $0.00
   - Adjustment Type: N/A
   - 2022 Adjusted Amount: $2,100,646.22

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - 3-Year Average Cost: N/A
   - 85% Cost Cap: N/A
   - Cost Cap Reduction Amount: $0.00
   - Payable Amount: $2,100,646.22

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A
   - Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $2,100,646.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[(6\text{‐Year Average Costs} \times SOC \text{ Percentage}) = SOC \text{ Amount}\]
   
   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage x Rate Per Mile}) = RPM \text{ Amount}\]

   **6‐Year Average Cost:** $649,645.38
   **SOC Percentage:** 16.4945%
   **SOC Amount:** $107,155.84

   **Mileage as of 01/01/2021:** 40.57

   **Rate Per Mile:** $2,681.00
   **RPM Amount:** $108,768.17

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   **RPM Preliminary Amount:** $108,768.17

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment
   
   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   **% Change in Certified Miles:** 0.0000%
   **Adjustment Amount:** N/A
   **Minimum 2022 Cushion:** $95,956.16
   **Adjustment Type:** N/A
   **Maximum 2022 Cushion:** N/A
   **2022 Adjusted Amount:** $108,768.17

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3‐year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3‐Year Average Cost:** $919,271.77
   **Cost Cap Reduction Amount:** $0.00
   **85% Cost Cap:** $781,381.00
   **Payable Amount:** $108,768.17

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $108,768.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   \[(6\text{‐Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   **6-‐Year Average Cost:** $193,051.67
   **SOC Percentage:** 16.4945%
   **SOC Amount:** $31,842.93

   **Mileage as of 01/01/2021:** 28.15
   **Rate Per Mile:** $2,681.00
   **RPM Amount:** $75,470.15

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $75,470.15

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   **% Change in Certified Miles:** 0.0000%
   **Adjustment Amount:** N/A
   **Minimum 2022 Cushion:** $66,580.38
   **Adjustment Type:** N/A
   **Maximum 2022 Cushion:** N/A
   **2022 Adjusted Amount:** $75,470.15

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-‐Year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-‐Year Average Cost:** $203,061.67
   **Cost Cap Reduction Amount:** $0.00
   **85% Cost Cap:** $172,602.42
   **Payable Amount:** $75,470.15

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $75,470.15

INPUT GTA FIGURES:

CVT Code: 70006  
NAME: TOWN OF CLAYTON  
TOWN OF CLAYTON  
WINNEBAGO COUNTY

6-Year Average Cost(2015-2020): $1,241,967.57  
3-Year Average Cost(2018-2020): $1,357,618.40  
2020 Submitted Costs: $2,444,703.50

Mileage as of 01/01/2020: 73.97  
Mileage as of 01/01/2021: 74.30  
2021 Aids: $194,393.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $1,241,967.57  
SOC Percentage: 16.4945%  
SOC Amount: $204,856.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 74.30  
Rate Per Mile: $2,681.00  
RPM Amount: $199,198.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $204,856.49

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A  
Minimum 2022 Cushion: $174,953.84  
Maximum 2022 Cushion: $223,552.13

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00  
Adjustment Type: N/A  
2022 Adjusted Amount: $204,856.49

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,357,618.40  
85% Cost Cap: $1,153,975.64  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $204,856.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $204,856.49

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70010
NAME: TOWN OF NEENAH
TOWN OF NEENAH
WINNEBAGO COUNTY

6-Year Average Cost (2015-2020): $533,040.50 Mileage as of 01/01/2020: 28.07
3-Year Average Cost (2018-2020): $559,516.37 Mileage as of 01/01/2021: 27.93
2020 Submitted Costs: $683,846.40 2021 Aids: $90,238.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

SOC Preliminary Amount: $87,922.43

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $81,214.66 Adjustment Type: N/A
Maximum 2022 Cushion: $103,774.29 2022 Adjusted Amount: $87,922.43

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $559,516.37 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $475,588.91 Payable Amount: $87,922.43

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $87,922.43

INPUT GTA FIGURES:

CVT Code: 70012  
NAME: TOWN OF NEKIMI  
WINNEBAGO COUNTY

6-Year Average Cost (2015-2020): $175,558.67  
3-Year Average Cost (2018-2020): $155,041.67  
2020 Submitted Costs: $111,324.00

Mileage as of 01/01/2020: 45.80  
Mileage as of 01/01/2021: 45.80  
2021 Aids: $120,362.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(R-6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost</th>
<th>SOC Percentage</th>
<th>SOC Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$175,558.67</td>
<td>16.4945%</td>
<td>$28,957.55</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)  
(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021</th>
<th>Rate Per Mile</th>
<th>RPM Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>45.80</td>
<td>$2,681.00</td>
<td>$122,789.80</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $122,789.80

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
</table>
| Maximum = No greater than 115% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment | Maximum = No Maximum Payment Amount  
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage |

% Change in Certified Miles: 0.0000%  
Adjustment Amount: N/A

Minimum 2022 Cushion: $108,326.16  
Adjustment Type: N/A

Maximum 2022 Cushion: N/A  
2022 Adjusted Amount: $122,789.80

4. Apply Cost Cap (Municipalities only)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $155,041.67  
85% Cost Cap: $131,785.42

Cost Cap Reduction Amount: $0.00  
Payable Amount: $122,789.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $122,789.80

INPUT GTA FIGURES:

CVT Code: 70014  
NAME: TOWN OF NEPEUSKUN  
TOWN: WINNEBAGO COUNTY

6-Year Average Cost (2015-2020): $191,250.08  
3-Year Average Cost (2018-2020): $186,696.17  
2020 Submitted Costs: $149,245.00

Mileage as of 01/01/2020: 41.22  
Mileage as of 01/01/2021: 41.22  
2021 Aids: $108,326.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%  
SOC Amount: $31,545.77  
Rate Per Mile: $2,681.00  
RPM Amount: $110,510.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $110,510.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  
RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  
Maximum = No Maximum Payment Amount

Minimum = Eligible for no less than 90% of previous year aid payment  
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $97,493.54  
Maximum 2022 Cushion: N/A  
Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $110,510.82

4. Apply Cost Cap (Municipalities only)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $186,696.17  
85% Cost Cap: $158,691.74  
Cost Cap Reduction Amount: $0.00  
Payable Amount: $110,510.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $110,510.82

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 70016  NAME:  TOWN OF OMRO  WINNEBAGO COUNTY

6-Year Average Cost (2015-2020):  $246,966.70  Mileage as of 01/01/2020:  44.03
3-Year Average Cost (2018-2020):  $232,913.53  Mileage as of 01/01/2021:  44.00
2020 Submitted Costs:  $205,169.40  2021 Aids:  $115,710.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>Mileage as of 01/01/2021:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$246,966.70</td>
<td>44.00</td>
</tr>
</tbody>
</table>

SOC Percentage: 16.4945%
SOC Amount: $40,735.95

RPM Amount:

(Rule Per Mile: $2,681.00)

Mileage as of 01/01/2021: 44.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $117,964.00

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<table>
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<tr>
<th>RATE PER MILE</th>
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<tbody>
<tr>
<td>Maximum = No Maximum Payment Amount</td>
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<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: -0.0681%
Minimum 2022 Cushion: $104,068.80
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $117,964.00

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $232,913.53
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $197,976.50
Payable Amount: $117,964.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $117,964.00

INPUT GTA FIGURES:

CVT Code: 70018
NAME: TOWN OF OSHKOSH
TOWN: WINNEBAGO COUNTY

6-Year Average Cost(2015-2020): $213,454.42
3-Year Average Cost(2018-2020): $234,869.50
2020 Submitted Costs: $223,126.50
Mileage as of 01/01/2020: 27.75
Mileage as of 01/01/2021: 27.75
2021 Aids: $72,927.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $213,454.42
SOC Percentage: 16.4945%
SOC Amount: $35,208.27

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 27.75
Rate Per Mile: $2,681.00
RPM Amount: $74,397.75

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $74,397.75

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $65,634.30
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $74,397.75

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $234,869.50
85% Cost Cap: $199,639.08
Cost Cap Reduction Amount: $0.00
Payable Amount: $74,397.75

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $74,397.75

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70020
TOWN OF POYGAN
WINNEBAGO COUNTY

6-Year Average Cost(2015-2020): $238,315.67
3-Year Average Cost(2018-2020): $245,740.33
2020 Submitted Costs: $251,049.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $238,315.67
SOC Percentage: 16.4945%
SOC Amount: $39,309.01

Mileage as of 01/01/2020: 34.90
Rate Per Mile: $2,681.00
RPM Amount: $93,566.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $93,566.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $82,545.48
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $93,566.90

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $245,740.33
85% Cost Cap: $208,879.28

Cost Cap Reduction Amount: $0.00
Payable Amount: $93,566.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $93,566.90

INPUT GTA FIGURES:

CVT Code: 70022 NAME: TOWN OF RUSHFORD TOWN OF RUSHFORD

WINNEBAGO COUNTY

6-Year Average Cost(2015-2020): $355,512.83 Mileage as of 01/01/2020: 47.04
3-Year Average Cost(2018-2020): $404,661.33 Mileage as of 01/01/2021: 47.04
2020 Submitted Costs: $405,324.00 2021 Aids: $123,621.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $58,640.11

RPM Amount: $2,681.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $126,114.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $111,259.01
Maximum 2022 Cushion: N/A

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $126,114.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $404,661.33 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $343,962.13 Payable Amount: $126,114.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $126,114.24

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70024  NAME: TOWN OF UTICA  TOWN OF UTICA
WINNEBAGO COUNTY

6-Year Average Cost (2015-2020): $382,393.33  Mileage as of 01/01/2020: 45.86
3-Year Average Cost (2018-2020): $362,768.33  Mileage as of 01/01/2021: 45.86
2020 Submitted Costs: $386,441.00  2021 Aids: $120,520.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS (Local Municipalities only)
(6-Year Average Costs x SOC Percentage) = SOC Amount
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $382,393.33  Mileage as of 01/01/2021: 45.86
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $63,073.91  RPM Amount: $122,950.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $122,950.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $108,468.07  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $122,950.66

4. Apply Cost Cap (Local Municipalities only)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $362,768.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $308,353.08  Payable Amount: $122,950.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $122,950.66

INPUT GTA FIGURES:

CVT Code: 70026  NAME: TOWN OF VINLAND  TOWN OF WINNEBAGO

6-Year Average Cost (2015-2020): $175,283.00  Mileage as of 01/01/2020: 35.31%
3-Year Average Cost (2018-2020): $181,653.67  Mileage as of 01/01/2021: 35.41%
2020 Submitted Costs: $185,423.00  2021 Aids: $92,794.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $28,912.08  RPM Amount: $94,934.21

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $94,934.21

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: 0.2832%  Adjustment Amount: N/A
Minimum 2022 Cushion: $83,751.73  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $94,934.21

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $181,653.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $154,405.62  Payable Amount: $94,934.21

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $94,934.21

INPUT GTA FIGURES:

CVT Code: 70028  NAME:  TOWN OF WINCHESTER

WINNEBAGO COUNTY

6-Year Average Cost(2015-2020): $179,440.67  Mileage as of 01/01/2020: 48.26
3-Year Average Cost(2018-2020): $154,664.33  Mileage as of 01/01/2021: 48.26
2020 Submitted Costs: $160,018.00  2021 Aids: $126,827.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $179,440.67  Mileage as of 01/01/2021: 48.26
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $29,597.86  RPM Amount: $129,385.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $129,385.06

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $114,144.55  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $129,385.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $154,664.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $131,464.68  Payable Amount: $129,385.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $129,385.06

INPUT GTA FIGURES:

CVT Code: 70030  NAME:  TOWN OF WINNECONNE
WINNEBAGO COUNTY

6-Year Average Cost(2015-2020): $259,635.67  Mileage as of 01/01/2020: 45.39
3-Year Average Cost(2018-2020): $285,398.33  Mileage as of 01/01/2021: 45.39
2020 Submitted Costs: $309,857.50  2021 Aids: $119,284.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $259,635.67  Mileage as of 01/01/2021: 45.39
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $42,825.64  RPM Amount: $121,690.59

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $121,690.59

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $107,356.43  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $121,690.59

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $285,398.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $242,588.58  Payable Amount: $121,690.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $121,690.59

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 70032</th>
<th>NAME: TOWN OF WOLF RIVER</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>$292,255.58</td>
<td>35.66</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>$351,643.83</td>
<td>35.66</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>2021 Aids:</td>
</tr>
<tr>
<td>$360,022.00</td>
<td>$93,714.48</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>SOC Percentage:</th>
<th>SOC Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$292,255.58</td>
<td>16.4945%</td>
<td>$48,206.13</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>Rate Per Mile:</th>
<th>RPM Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>35.66</td>
<td>$2,681.00</td>
<td>$95,604.46</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $95,604.46

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>% Change in Certified Miles:</th>
<th>Adjustment Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.0000%</td>
<td>N/A</td>
</tr>
</tbody>
</table>

Minimum 2022 Cushion: $84,343.03

Maximum 2022 Cushion: N/A

2022 Adjusted Amount: $95,604.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $351,643.83

Cost Cap Reduction Amount: $0.00

85% Cost Cap: $298,897.26

Payable Amount: $95,604.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $95,604.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
\[(6\text{‐Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

<table>
<thead>
<tr>
<th>6‐Year Average Cost:</th>
<th>$4,902,954.34</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$808,718.40</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)
\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021:</th>
<th>100.58</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>RPM Amount:</td>
<td>$269,654.98</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $808,718.40

3. Calculate Minimum and Maximum Adjustments

\begin{tabular}{|l|c|}
\hline
SHARE OF COSTS & \\
\hline
Maximum = No greater than 115\% of previous year aid payment & \\
Minimum = Eligible for no less then 90\% of previous year aid payment & \\
\hline
RATE PER MILE & \\
\hline
Maximum = No Maximum Payment Amount & \\
Minimum = Eligible for no less then 90\% of previous year aid payment adjusted for any increase or decrease of certified mileage & \\
\hline
\end{tabular}

\[
\begin{align*}
\% \text{ Change in Certified Miles:} & \quad \text{N/A} \\
\text{Minimum 2022 Cushion:} & \quad $670,713.96 \\
\text{Maximum 2022 Cushion:} & \quad $857,023.39 \\
\text{Adjustment Amount:} & \quad $0.00 \\
\text{Adjustment Type:} & \quad \text{N/A} \\
\text{2022 Adjusted Amount:} & \quad $808,718.40 \\
\end{align*}
\]

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85\% of its 3‐year average costs. If the Adjusted Amount above exceeds the 85\% Cost Cap, the Payable Amount is reduced accordingly.

3‐Year Average Cost: $5,729,995.52
85\% Cost Cap: $4,870,496.19
Cost Cap Reduction Amount: $0.00
Payable Amount: $808,718.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $808,718.40
INPUT GTA FIGURES:

CVT Code: 70191
NAME: VILLAGE OF WINNECONNE
WINNEBAGO COUNTY

6-Year Average Cost (2015-2020): $1,070,223.02
3-Year Average Cost (2018-2020): $1,427,962.17
2020 Submitted Costs: $1,256,563.70

Mileage as of 01/01/2020: 16.4945%
Mileage as of 01/01/2021: 18.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $176,528.07

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $152,041.79
Maximum 2022 Cushion: $194,275.62

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $176,528.07

4. Apply Cost Cap (Municipalities ONLY)
No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,427,962.17
85% Cost Cap: $1,213,767.84
Cost Cap Reduction Amount: $0.00
Payable Amount: $176,528.07

5. Apply Filing Penalty
Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $176,528.07

INPUT GTA FIGURES:

CVT Code: 70251  NAME: CITY OF MENASHA  CITY OF WINNEBAGO COUNTY

6-Year Average Cost (2015-2020): $5,424,593.40  Mileage as of 01/01/2020: 71.25
3-Year Average Cost (2018-2020): $7,362,625.98  Mileage as of 01/01/2021: 71.68
2020 Submitted Costs: $13,842,999.00  2021 Aids: $612,361.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $5,424,593.40  Mileage as of 01/01/2021: 71.68
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $894,760.22  RPM Amount: $192,174.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $894,760.22
RPM Amount is not applicable to counties

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A  Adjustment Amount: -$190,544.87
Minimum 2022 Cushion: $551,125.05  Adjustment Type: Maximum Cushion

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $7,362,625.98  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $6,258,232.08  Payable Amount: $704,215.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $704,215.35

INPUT GTA FIGURES:

CVT Code: 70261  NAME: CITY OF NEENAH
WINNEBAGO COUNTY

6-Year Average Cost(2015-2020): $6,568,482.91 Mileage as of 01/01/2020: 126.24
3-Year Average Cost(2018-2020): $7,334,463.62 Mileage as of 01/01/2021: 126.52
2020 Submitted Costs: $8,155,728.58 2021 Aids: $1,038,555.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

Rate Per Mile (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $6,568,482.91 Mileage as of 01/01/2021: 126.52
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $1,083,439.21 RPM Amount: $339,200.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $1,083,439.21

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $934,699.68 Adjustment Type: N/A
Maximum 2022 Cushion: $1,194,338.48 2022 Adjusted Amount: $1,083,439.21

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $7,334,463.62 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $6,234,294.08 Payable Amount: $1,083,439.21

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,083,439.21

INPUT GTA FIGURES:

CVT Code: 70265  NAME:  CITY OF OMRO  WINNEBAGO COUNTY

6-Year Average Cost(2015-2020):  $1,264,730.72  Mileage as of 01/01/2020:  21.48
3-Year Average Cost(2018-2020):  $1,618,012.03  Mileage as of 01/01/2021:  21.51
2020 Submitted Costs:  $1,245,945.80  2021 Aids:  $198,132.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost:  $1,264,730.72  Mileage as of 01/01/2021:  21.51
SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $208,611.16  RPM Amount:  $57,668.31

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:  $208,611.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles:  N/A  Adjustment Amount:  $0.00
Minimum 2022 Cushion:  $178,319.10  Adjustment Type:  N/A
Maximum 2022 Cushion:  $227,852.18  2022 Adjusted Amount:  $208,611.16

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $1,618,012.03  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $1,375,310.23  Payable Amount:  $208,611.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $208,611.16

INPUT GTA FIGURES:

CVT Code: 70266  NAME:  CITY OF OSHKOSH  WINNEBAGO COUNTY

6-Year Average Cost (2015-2020): $16,124,018.27  Mileage as of 01/01/2020: 249.12
3-Year Average Cost (2018-2020): $15,980,777.69  Mileage as of 01/01/2021: 250.03
2020 Submitted Costs: $13,981,102.66  2021 Aids: $2,880,697.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$16,124,018.27</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$2,659,578.15</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

| Mileage as of 01/01/2021: | 250.03 |
| Rate Per Mile:            | $2,681.00 |
| RPM Amount:               | $670,330.43 |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $2,659,578.15

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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</tr>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A

Minimum 2022 Cushion: $2,592,627.78

Maximum 2022 Cushion: $3,312,802.16

2022 Adjusted Amount: $2,659,578.15

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $15,980,777.69

Cost Cap Reduction Amount: $0.00

85% Cost Cap: $13,583,661.04

Payable Amount: $2,659,578.15

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $2,659,578.15

INPUT GTA FIGURES:

CVT Code: 71000
NAME: WOOD COUNTY

6-Year Average Cost (2015-2020): $12,629,631.93
3-Year Average Cost (2018-2020): N/A
2020 Submitted Costs: $10,366,380.00

Mileage as of 01/01/2020: 324.22
Mileage as of 01/01/2021: N/A
2021 Aids: $2,508,082.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 19.7770%
SOC Amount: $2,497,762.05

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: N/A
RPM Amount: N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $2,497,762.05

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $2,257,274.03
Maximum 2022 Cushion: $2,884,294.60

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $2,497,762.05

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: N/A
85% Cost Cap: N/A
Cost Cap Reduction Amount: $0.00
Payable Amount: $2,497,762.05

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $2,497,762.05

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71002  NAME: TOWN OF ARPIN  TOWN OF ARPIN
WOOD COUNTY

6-Year Average Cost(2015-2020): $204,706.50  Mileage as of 01/01/2020: 43.45
3-Year Average Cost(2018-2020): $179,245.33  Mileage as of 01/01/2021: 43.45
2020 Submitted Costs: $206,026.00  2021 Aids: $114,186.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

Rate Per Mile (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $204,706.50  Mileage as of 01/01/2021: 43.45
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $33,765.34  RPM Amount: $116,489.45

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $116,489.45

3. Calculate Minimum and Maximum Adjustments

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<tr>
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</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $102,767.94  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $116,489.45

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $179,245.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $152,358.53  Payable Amount: $116,489.45

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $116,489.45

CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   **6-Year Average Cost:** $179,708.33
   **SOC Percentage:** 16.4945%
   **SOC Amount:** $29,642.01
   **Mileage as of 01/01/2021:** 49.52
   **Rate Per Mile:** $2,681.00
   **RPM Amount:** $132,763.12

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $132,763.12

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   - **Maximum:** No greater than 115% of previous year aid payment
   - **Minimum:** Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   - **Maximum:** No Maximum Payment Amount
   - **Minimum:** Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   **% Change in Certified Miles:** 0.000%
   **Adjustment Amount:** N/A
   **Minimum 2022 Cushion:** $117,124.70
   **Adjustment Type:** N/A
   **Maximum 2022 Cushion:** N/A
   **2022 Adjusted Amount:** $132,763.12

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $174,773.33
   **Cost Cap Reduction Amount:** $0.00
   **85% Cost Cap:** $148,557.33
   **Payable Amount:** $132,763.12

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $132,763.12

INPUT GTA FIGURES:

CVT Code: 71006
NAME: TOWN OF CAMERON
TOWN OF CAMERON
WOOD COUNTY

6-Year Average Cost(2015-2020): $41,274.67
3-Year Average Cost(2018-2020): $30,115.33
2020 Submitted Costs: $18,579.00

Mileage as of 01/01/2020: 11.62
Mileage as of 01/01/2021: 11.62
2021 Aids: $30,537.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(R6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $6,808.06

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

RPM Amount: $2,681.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $31,153.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $27,483.62
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $31,153.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $30,115.33
85% Cost Cap: $25,598.03
Cost Cap Reduction Amount: $5,555.19
Payable Amount: $25,598.03

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $25,598.03

INPUT GTA FIGURES:

CVT Code: 71008
NAME: TOWN OF CARY
TOWN: WOOD COUNTY

6-Year Average Cost (2015-2020): $105,524.33 Mileage as of 01/01/2020: 33.67
3-Year Average Cost (2018-2020): $118,982.00 Mileage as of 01/01/2021: 33.67
2020 Submitted Costs: $126,356.00 2021 Aids: $88,484.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(Municipalities only)  
(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $105,524.33 Mileage as of 01/01/2020: 33.67
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $17,405.72 RPM Amount: $90,269.27

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $90,269.27

3. Calculate Minimum and Maximum Adjustments

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</table>

% Change in Certified Miles: 0.0000% Adjustment Amount: N/A
Minimum 2022 Cushion: $79,636.28 Adjustment Type: N/A
Maximum 2022 Cushion: N/A 2022 Adjusted Amount: $90,269.27

4. Apply Cost Cap (Municipalities ONLY)  
No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $118,982.00 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $101,134.70 Payable Amount: $90,269.27

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $90,269.27

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71010  
NAME:  
TOWN OF CRANMOOR  
WOOD COUNTY

6-Year Average Cost (2015-2020): $28,800.33  
3-Year Average Cost (2018-2020): $28,452.33  
2020 Submitted Costs: $37,577.00

Mileage as of 01/01/2020: 9.38  
Mileage as of 01/01/2021: 9.38  
2021 Aids: $21,220.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $28,800.33  
SOC Percentage: 16.4945%  
SOC Amount: $4,750.47

Mileage as of 01/01/2021: 9.38  
Rate Per Mile: $2,681.00  
RPM Amount: $25,147.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $25,147.78

3. Calculate Minimum and Maximum Adjustments

<table>
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<tr>
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% Change in Certified Miles: 0.0000%  
Minimum 2022 Cushion: $19,098.74  
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A  
Adjustment Type: N/A  
2022 Adjusted Amount: $25,147.78

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 98% of its 3-year average costs. If the Adjusted Amount above exceeds the 98% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $28,452.33  
98% Cost Cap: $27,882.28

Cost Cap Reduction Amount: $0.00  
Payable Amount: $25,147.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $25,147.78

INPUT GTA FIGURES:

CVT Code: 71012  NAME:  TOWN OF DEXTER

WOOD COUNTY

6-Year Average Cost(2015-2020): $97,877.33  Mileage as of 01/01/2020:  20.78
3-Year Average Cost(2018-2020): $115,557.00  Mileage as of 01/01/2021:  20.78
2020 Submitted Costs:  $172,566.00  2021 Aids:  $54,609.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount

   **RATE PER MILE (Municipalities only)**
   
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $97,877.33  Mileage as of 01/01/2021:  20.78
   SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
   SOC Amount: $16,144.39  RPM Amount: $55,711.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $55,711.18

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment
   adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
   Minimum 2022 Cushion: $49,148.86  Adjustment Type: N/A
   Maximum 2022 Cushion:  N/A  2022 Adjusted Amount: $55,711.18

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $115,557.00  Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $98,223.45  Payable Amount: $55,711.18

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $55,711.18

INPUT GTA FIGURES:

CVT Code: 71014  NAME: TOWN OF GRAND RAPIDS  TOWN OF GRAND RAPIDS

WOOD COUNTY

6-Year Average Cost(2015-2020): $980,251.62  Mileage as of 01/01/2020: 94.27
3-Year Average Cost(2018-2020): $1,025,270.43  Mileage as of 01/01/2021: 94.51
2020 Submitted Costs: $959,930.70  2021 Aids: $247,741.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $980,251.62  Mileage as of 01/01/2021: 94.51
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $161,687.72  RPM Amount: $253,381.31

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $253,381.31

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.2546%  Adjustment Amount: N/A
Minimum 2022 Cushion: $223,535.05  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $253,381.31

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,025,270.43  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $871,479.87  Payable Amount: $253,381.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $253,381.31

INPUT GTA FIGURES:

CVT Code: 71016
NAME: TOWN OF HANSEN
TOWN OF HANSEN
WOOD COUNTY

6-Year Average Cost (2015-2020): $203,950.00
2020 Submitted Costs: $146,821.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount
6-Year Average Cost: $203,950.00
SOC Percentage: 16.4945%
SOC Amount: $33,640.56

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount
Mileage as of 01/01/2021: 45.02
Rate Per Mile: $2,681.00
RPM Amount: $120,698.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)
Note: RPM Amount is not applicable to counties
RPM Preliminary Amount: $120,698.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment
% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $106,481.30
Maximum 2022 Cushion: N/A

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $120,698.62

4. Apply Cost Cap (Municipalities ONLY)
No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.
3-Year Average Cost: $187,215.67
Cost Cap Reduction Amount: $0.00
85% Cost Cap: $159,133.32
Payable Amount: $120,698.62

5. Apply Filing Penalty
Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.
Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $120,698.62

INPUT GTA FIGURES:

CVT Code: 71018
NAME: TOWN OF HILES
TOWN OF MILES
WOOD COUNTY

6-Year Average Cost(2015-2020): $80,023.83
3-Year Average Cost(2018-2020): $107,509.00
2020 Submitted Costs: $30,566.00

Mileage as of 01/01/2020: 15.23
Mileage as of 01/01/2021: 15.23
2021 Aids: $40,024.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $13,199.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $40,381.63

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $40,381.63

3. Calculate Minimum and Maximum Adjustments

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<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td></td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $36,022.00
Maximum 2022 Cushion: N/A

Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $40,381.63

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $107,509.00
85% Cost Cap: $91,382.65
Cost Cap Reduction Amount: $0.00
Payable Amount: $40,381.63

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $40,381.63

INPUT GTA FIGURES:

CVT Code: 71020  NAME: TOWN OF LINCOLN  WOOD COUNTY

- 6-Year Average Cost (2015-2020): $326,255.00  Mileage as of 01/01/2020: 48.08
- 3-Year Average Cost (2018-2020): $286,918.67  Mileage as of 01/01/2021: 48.52
- 2020 Submitted Costs: $240,671.00  2021 Aids: $126,354.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost:</th>
<th>$326,255.00</th>
<th>Mileage as of 01/01/2021:</th>
<th>48.52</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOC Percentage:</td>
<td>16.4945%</td>
<td>Rate Per Mile:</td>
<td>$2,681.00</td>
</tr>
<tr>
<td>SOC Amount:</td>
<td>$53,814.17</td>
<td>RPM Amount:</td>
<td>$130,082.12</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $130,082.12

3. Calculate Minimum and Maximum Adjustments

<table>
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<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td></td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td></td>
</tr>
<tr>
<td>Maximum = No Maximum Payment Amount</td>
<td></td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
<td></td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.9151%  Adjustment Amount: N/A
Minimum 2022 Cushion: $114,759.50  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $130,082.12

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

- 3-Year Average Cost: $286,918.67  Cost Cap Reduction Amount: $0.00
- 85% Cost Cap: $243,880.87  Payable Amount: $130,082.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

Final GTA Amount: $130,082.12

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 71022</th>
<th>NAME:</th>
<th>TOWN OF MARSHFIELD</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>WOOD COUNTY</td>
</tr>
</tbody>
</table>

- **6-Year Average Cost (2015-2020):** $130,037.33
- **3-Year Average Cost (2018-2020):** $110,838.67
- **2020 Submitted Costs:** $169,084.00

**Mileage as of 01/01/2020:** 24.70

**Mileage as of 01/01/2021:** 24.70

**2021 Aids:** $64,425.75

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   \[
   (6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}
   \]

   **RATE PER MILE (Municipalities only)**
   \[
   (\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}
   \]

   - **6-Year Average Cost:** $130,037.33
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $21,449.02
   - **Mileage as of 01/01/2021:** 24.70
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $66,220.70

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $66,220.70

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   - Maximum = No greater than 115% of previous year aid payment
   - Minimum = Eligible for no less than 90% of previous year aid payment
   
   **RATE PER MILE**
   - Maximum = No Maximum Payment Amount
   - Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.0000%
   - **Minimum 2022 Cushion:** $57,983.18
   - **Maximum 2022 Cushion:** N/A
   - **Adjustment Amount:** N/A
   - **Adjustment Type:** N/A
   - **2022 Adjusted Amount:** $66,220.70

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $110,838.67
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $94,212.87
   - **Payable Amount:** $66,220.70

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $66,220.70

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 71024</th>
<th>NAME: TOWN OF MILLADORE</th>
<th>TOWN OF MILLADORE</th>
</tr>
</thead>
</table>

- **6-Year Average Cost (2015-2020):** $168,039.33
- **3-Year Average Cost (2018-2020):** $177,296.67
- **2020 Submitted Costs:** $165,970.00
- **Mileage as of 01/01/2020:** 44.94
- **Mileage as of 01/01/2021:** 44.94
- **2021 Aids:** $118,102.32

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RPM**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $27,717.27
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $120,484.14

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   - **RPM Preliminary Amount:** $120,484.14

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   - **Maximum:** No greater than 115% of previous year aid payment
   - **Minimum:** Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   - **Maximum:** No Maximum Payment Amount
   - **Minimum:** Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

<table>
<thead>
<tr>
<th>% Change in Certified Miles: 0.000%</th>
<th>Adjustment Amount: N/A</th>
<th>Adjustment Type: N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum 2022 Cushion: $106,292.09</td>
<td>2022 Adjusted Amount: $120,484.14</td>
<td></td>
</tr>
<tr>
<td>Maximum 2022 Cushion: N/A</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $177,296.67
   - **85% Cost Cap:** $150,702.17
   - **Cost Cap Reduction Amount:** $0.00
   - **Payable Amount:** $120,484.14

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $120,484.14

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 71026</th>
<th>NAME: TOWN OF PORT EDWARDS</th>
<th>TOWN OF PORT EDWARDS</th>
<th>WOOD COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$354,219.00</td>
<td>Mileage as of 01/01/2020:</td>
<td>40.38</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$531,051.00</td>
<td>Mileage as of 01/01/2021:</td>
<td>40.38</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$1,013,670.00</td>
<td>2021 Aids:</td>
<td>$106,118.64</td>
</tr>
</tbody>
</table>

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]
   
   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $354,219.00
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $58,426.70
   - **Mileage as of 01/01/2021:** 40.38
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $108,258.78

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $108,258.78

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment
   
   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.0000%
   - **Minimum 2022 Cushion:** $95,506.78
   - **Maximum 2022 Cushion:** N/A
   - **Adjustment Amount:** N/A
   - **Adjustment Type:** N/A
   - **2022 Adjusted Amount:** $108,258.78

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $531,051.00
   - **Cost Cap Reduction Amount:** $0.00
   - **85% Cost Cap:** $451,393.35
   - **Payable Amount:** $108,258.78

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

   **FINAL GTA AMOUNT:** $108,258.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

\[(6\text{-Year Average Cost} \times \text{SOC Percentage}) = \text{SOC Amount}\]

RATE PER MILE (Municipalities only)

\[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $116,462.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $177,693.00
85% Cost Cap: $151,039.05

Cost Cap Reduction Amount: $0.00
Payable Amount: $116,462.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $116,462.64

INPUT GTA FIGURES:

CVT Code: 71030 NAME: TOWN OF RICHFIELD  
WOOD COUNTY

6-Year Average Cost (2015-2020): $204,699.50 Mileage as of 01/01/2020: 39.57
3-Year Average Cost (2018-2020): $214,658.67 Mileage as of 01/01/2021: 39.57
2020 Submitted Costs: $115,111.00 2021 Aids: $103,989.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  
(6-Year Average Costs x SOC Percentage) = SOC Amount

<table>
<thead>
<tr>
<th>6-Year Average Cost</th>
<th>SOC Percentage</th>
<th>SOC Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$204,699.50</td>
<td>16.4945%</td>
<td>$33,764.18</td>
</tr>
</tbody>
</table>

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

<table>
<thead>
<tr>
<th>Mileage as of 01/01/2021</th>
<th>Rate Per Mile</th>
<th>RPM Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>39.57</td>
<td>$2,681.00</td>
<td>$106,087.17</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $106,087.17

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

| % Change in Certified Miles | 0.0000% | Adjustment Amount: N/A |
| Minimum 2022 Cushion: | $93,590.96 | Adjustment Type: N/A |
| Maximum 2022 Cushion: | N/A | 2022 Adjusted Amount: $106,087.17 |

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $214,658.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $182,459.87  Payable Amount: $106,087.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $106,087.17

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71032  NAME:  TOWN OF ROCK  WOOD COUNTY

6-Year Average Cost(2015-2020):  $269,077.83  Mileage as of 01/01/2020:  42.87
3-Year Average Cost(2018-2020):  $274,189.00  Mileage as of 01/01/2021:  42.87
2020 Submitted Costs:  $222,046.00  2021 Aids:  $112,662.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

SOC Percentage:  16.4945%  Rate Per Mile:  $2,681.00
SOC Amount:  $44,383.08  RPM Amount:  $114,934.47

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $114,934.47

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment  Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:  0.0000%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $101,396.12  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $114,934.47

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:  $274,189.00  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $233,060.65  Payable Amount:  $114,934.47

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $114,934.47

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 71034</th>
<th>NAME:</th>
<th>TOWN OF RUDOLPH</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>WOOD COUNTY</td>
</tr>
</tbody>
</table>

6-Year Average Cost(2015-2020): $238,609.00 | Mileage as of 01/01/2020: 40.94 |
3-Year Average Cost(2018-2020): $234,938.33 | Mileage as of 01/01/2021: 40.94 |
2020 Submitted Costs: $200,279.00 | 2021 Aids: $107,590.32 |

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost: $238,609.00</td>
<td>Mileage as of 01/01/2021: 40.94</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $39,357.39</td>
<td>RPM Amount: $109,760.14</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

RPM Preliminary Amount: $109,760.14

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000% | Adjustment Amount: N/A |
Minimum 2022 Cushion: $96,831.29 | Adjustment Type: N/A |
Maximum 2022 Cushion: N/A | 2022 Adjusted Amount: $109,760.14 |

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $234,938.33 | Cost Cap Reduction Amount: $0.00 |
85% Cost Cap: $199,697.58 | Payable Amount: $109,760.14 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A | Filing Penalty Amount: $0.00 |

FINAL GTA AMOUNT: $109,760.14

INPUT GTA FIGURES:

CVT Code: 71036  NAME:  TOWN OF SARATOGA  WOOD COUNTY

6-Year Average Cost (2015-2020): $429,147.28  Mileage as of 01/01/2020:  93.72
3-Year Average Cost (2018-2020): $443,412.50  Mileage as of 01/01/2021:  93.74
2020 Submitted Costs: $327,760.90  2021 Aids:  $246,296.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount  

RPM PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $429,147.28  Mileage as of 01/01/2021:  93.74
SOC Percentage: 16.4945%  Rate Per Mile:  $2,681.00
SOC Amount: $70,785.75  RPM Amount:  $251,316.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:  $251,316.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles:  0.0213%  Adjustment Amount:  N/A
Minimum 2022 Cushion:  $221,713.85  Adjustment Type:  N/A
Maximum 2022 Cushion:  N/A  2022 Adjusted Amount:  $251,316.94

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $443,412.50  Cost Cap Reduction Amount:  $0.00
85% Cost Cap:  $376,900.63  Payable Amount:  $251,316.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:  N/A  Filing Penalty Amount:  $0.00

FINAL GTA AMOUNT:  $251,316.94

INPUT GTA FIGURES:

CVT Code: 71038
NAME: TOWN OF SENECA
WOOD COUNTY

6-Year Average Cost (2015-2020): $156,062.67
3-Year Average Cost (2018-2020): $148,287.00
2020 Submitted Costs: $131,097.00
Mileage as of 01/01/2020: 38.46
Mileage as of 01/01/2021: 38.46
2021 Aids: $101,072.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) x SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
<tr>
<td>6-Year Average Cost: $156,062.67</td>
<td>Mileage as of 01/01/2021: 38.46</td>
</tr>
<tr>
<td>SOC Percentage: 16.4945%</td>
<td>Rate Per Mile: $2,681.00</td>
</tr>
<tr>
<td>SOC Amount: $25,741.78</td>
<td>RPM Amount: $103,111.26</td>
</tr>
</tbody>
</table>

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $103,111.26

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
<tr>
<td>% Change in Certified Miles: 0.0000%</td>
<td>Adjustment Amount: N/A</td>
</tr>
<tr>
<td>Minimum 2022 Cushion: $90,965.59</td>
<td>Adjustment Type: N/A</td>
</tr>
<tr>
<td>Maximum 2022 Cushion: N/A</td>
<td>2022 Adjusted Amount: $103,111.26</td>
</tr>
</tbody>
</table>

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $148,287.00
85% Cost Cap: $126,043.95
Cost Cap Reduction Amount: $0.00
Payable Amount: $103,111.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $103,111.26

INPUT GTA FIGURES:

CVT Code: 71040  NAME:  TOWN OF SHERRY  WOOD COUNTY

6-Year Average Cost(2015-2020): $272,022.33  Mileage as of 01/01/2020: 41.53
3-Year Average Cost(2018-2020): $346,741.67  Mileage as of 01/01/2021: 41.53
2020 Submitted Costs: $476,297.00  2021 Aids: $109,140.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $272,022.33  Mileage as of 01/01/2021: 41.53
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $44,868.76  RPM Amount: $111,341.93

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $111,341.93

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $98,226.76  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $111,341.93

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $346,741.67  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $294,730.42  Payable Amount: $111,341.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $111,341.93

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 71042</th>
<th>NAME: TOWN OF SIGEL</th>
<th>TOWN OF SIGEL</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$181,552.33</td>
<td>$3.06</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$152,518.33</td>
<td>$3.06</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$88,248.00</td>
<td>$139,441.68</td>
</tr>
<tr>
<td>Mileage as of 01/01/2020:</td>
<td>53.06</td>
<td></td>
</tr>
<tr>
<td>Mileage as of 01/01/2021:</td>
<td>53.06</td>
<td></td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(\text{6-Year Average Cost} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - **6-Year Average Cost:** $181,552.33
   - **SOC Percentage:** 16.4945%
   - **SOC Amount:** $29,946.17
   - **Mileage as of 01/01/2020:** 53.06
   - **Rate Per Mile:** $2,681.00
   - **RPM Amount:** $142,253.86

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **RPM Preliminary Amount:** $142,253.86

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less then 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - **% Change in Certified Miles:** 0.0000%
   - **Adjustment Amount:** N/A
   - **Minimum 2022 Cushion:** $125,497.51
   - **Adjustment Type:** N/A
   - **Maximum 2022 Cushion:** N/A
   - **2022 Adjusted Amount:** $142,253.86

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - **3-Year Average Cost:** $152,518.33
   - **Cost Cap Reduction Amount:** -$12,613.28
   - **85% Cost Cap:** $129,640.58
   - **Payable Amount:** $129,640.58

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - **Filing Penalty Descriptions:** N/A
   - **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $129,640.58

INPUT GTA FIGURES:

CVT Code: 71044  NAME:  TOWN OF WOOD

WOOD COUNTY

6-Year Average Cost(2015-2020): $135,619.50  Mileage as of 01/01/2020:

3-Year Average Cost(2018-2020): $150,684.67  Mileage as of 01/01/2021:

2020 Submitted Costs: $179,676.00  2021 Aids:

$81,625.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $135,619.50  Mileage as of 01/01/2021: 31.06

SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00

SOC Amount: $22,369.77  RPM Amount: $83,271.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $83,271.86

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less than 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A

Minimum 2022 Cushion: $73,463.11  Adjustment Type: N/A

Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $83,271.86

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $150,684.67  Cost Cap Reduction Amount: $0.00

85% Cost Cap: $128,081.97  Payable Amount: $83,271.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $83,271.86

INPUT GTA FIGURES:

CVT Code: 71100  NAME: VILLAGE OF ARPIN  WOOD COUNTY

6-Year Average Cost (2015-2020): $39,653.83  Mileage as of 01/01/2020: 3.09
3-Year Average Cost (2018-2020): $38,414.33  Mileage as of 01/01/2021: 3.09
2020 Submitted Costs: $45,898.00  2021 Aids: $8,120.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE (Municipalities only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6-Year Average Costs x SOC Percentage) = SOC Amount</td>
<td>(Mileage x Rate Per Mile) = RPM Amount</td>
</tr>
</tbody>
</table>

6-Year Average Cost: $39,653.83  Mileage as of 01/01/2021: 3.09
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $6,540.71  RPM Amount: $8,284.29

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $8,284.29

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
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<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $7,308.47  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $8,284.29

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $38,414.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $32,652.18  Payable Amount: $8,284.29

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $8,284.29

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71101  NAME: VILLAGE OF AUBURNDALE  VILLAGE OF AUBURNDALE  WOOD COUNTY

6-Year Average Cost (2015-2020): $332,539.25  Mileage as of 01/01/2020: 9.73
3-Year Average Cost (2018-2020): $364,924.50  Mileage as of 01/01/2021: 9.73
2020 Submitted Costs: $168,825.50  2021 Aids: $42,871.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

SOC Percentage: 16.4945%
SOC Amount: $54,850.73

RATE PER MILE (Municipalities only)

Rate Per Mile: $2,681.00
RPM Amount: $26,086.13

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $54,850.73

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: -$5,548.82
Minimum 2022 Cushion: $38,584.11  Adjustment Type: Maximum Cushion
Maximum 2022 Cushion: $49,301.91  2022 Adjusted Amount: $49,301.91

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $364,924.50  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $310,185.83  Payable Amount: $49,301.91

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $49,301.91

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

**SHARE OF COSTS**

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $507,020.33
SOC Percentage: 16.4945%
SOC Amount: $83,630.53

**RATE PER MILE (Municipalities only)**

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 11.71
Rate Per Mile: $2,681.00
RPM Amount: $31,394.51

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $83,630.53

3. Calculate Minimum and Maximum Adjustments

**SHARE OF COSTS**

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $110,414.41
Maximum 2022 Cushion: $141,085.08

**RATE PER MILE**

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

Adjustment Amount: $26,783.88
Adjustment Type: Minimum Cushion
2022 Adjusted Amount: $110,414.41

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $408,242.33
85% Cost Cap: $347,005.98
Cost Cap Reduction Amount: $0.00
Payable Amount: $110,414.41

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $110,414.41

INPUT GTA FIGURES:

CVT Code: 71122  NAME: VILLAGE OF HEWITT  WOOD COUNTY

6-Year Average Cost(2015-2020): $136,742.77  Mileage as of 01/01/2020: 5.97
3-Year Average Cost(2018-2020): $227,741.33  Mileage as of 01/01/2021: 6.11
2020 Submitted Costs: $344,516.00  2021 Aids: $15,689.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS  RATE PER MILE (Municipalities only)

(6-Year Average Costs x SOC Percentage) = SOC Amount  (Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $136,742.77  Mileage as of 01/01/2021: 6.11
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $22,555.05  RPM Amount: $16,380.91

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties
SOC Preliminary Amount: $22,555.05

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS  RATE PER MILE

Maximum = No greater than 115% of previous year aid payment  Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment  Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A  Adjustment Amount: -$4,512.52
Minimum 2022 Cushion: $14,120.24  Adjustment Type: Maximum Cushion
Maximum 2022 Cushion: $18,042.53  2022 Adjusted Amount: $18,042.53

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $227,741.33  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $193,580.13  Payable Amount: $18,042.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $18,042.53

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 71151</th>
<th>NAME: VILLAGE OF MILLADORE</th>
<th>VILLAGE OF MILLADORE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>WOOD COUNTY</td>
</tr>
</tbody>
</table>

- 6-Year Average Cost(2015-2020): $30,404.17
- 3-Year Average Cost(2018-2020): $25,950.00
- 2020 Submitted Costs: $21,244.00
- Mileage as of 01/01/2020: 2.77
- Mileage as of 01/01/2021: 2.77
- 2021 Aids: $7,279.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATES PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   - 6-Year Average Cost: $30,404.17
   - SOC Percentage: 16.4945%
   - SOC Amount: $5,015.02
   - Mileage as of 01/01/2021: 2.77
   - Rate Per Mile: $2,681.00
   - RPM Amount: $7,426.37

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   RPM Preliminary Amount: $7,426.37

3. Calculate Minimum and Maximum Adjustments

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   - % Change in Certified Miles: 0.0000%
   - Minimum 2022 Cushion: $6,551.60
   - Maximum 2022 Cushion: N/A
   - Adjustment Amount: N/A
   - Adjustment Type: N/A
   - 2022 Adjusted Amount: $7,426.37

4. Apply Cost Cap(Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   - 3-Year Average Cost: $25,950.00
   - 85% Cost Cap: $22,057.50
   - Cost Cap Reduction Amount: $0.00
   - Payable Amount: $7,426.37

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   - Filing Penalty Descriptions: N/A
   - Filing Penalty Amount: $0.00

   **FINAL GTA AMOUNT:** $7,426.37

CALENDAR YEAR 2022 FINAL GTA CALCULATION

INPUT GTA FIGURES:

CVT Code: 71171 NAME: VILLAGE OF PORT EDWARDS

WOOD COUNTY

6-Year Average Cost (2015-2020): $941,793.12 Mileage as of 01/01/2020: 18.36
3-Year Average Cost (2018-2020): $939,883.90 Mileage as of 01/01/2021: 18.42
2020 Submitted Costs: $900,848.20 2021 Aids: $153,693.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

   SHARE OF COSTS
   
   (6-Year Average Costs x SOC Percentage) = SOC Amount
   
   RATE PER MILE (Municipalities only)
   
   (Mileage x Rate Per Mile) = RPM Amount

   6-Year Average Cost: $941,793.12 Mileage as of 01/01/2021: 18.42
   SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
   SOC Amount: $155,344.18 RPM Amount: $49,384.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

   Note: RPM Amount is not applicable to counties

   SOC Preliminary Amount: $155,344.18

3. Calculate Minimum and Maximum Adjustments

   SHARE OF COSTS
   
   Maximum = No greater than 115% of previous year aid payment
   Minimum = Eligible for no less than 90% of previous year aid payment
   
   RATE PER MILE
   
   Maximum = No Maximum Payment Amount
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   % Change in Certified Miles: N/A Adjustment Amount: $0.00
   Minimum 2022 Cushion: $138,324.47 Adjustment Type: N/A
   Maximum 2022 Cushion: $176,747.94 2022 Adjusted Amount: $155,344.18

4. Apply Cost Cap (Municipalities ONLY)

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   3-Year Average Cost: $939,883.90 Cost Cap Reduction Amount: $0.00
   85% Cost Cap: $798,901.32 Payable Amount: $155,344.18

5. Apply Filing Penalty

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $155,344.18

INPUT GTA FIGURES:

CVT Code: 71178  NAME: VILLAGE OF RUDOLPH
WOOD COUNTY

6-Year Average Cost(2015-2020): $36,453.17  Mileage as of 01/01/2020: 5.66
3-Year Average Cost(2018-2020): $40,189.83  Mileage as of 01/01/2021: 5.66
2020 Submitted Costs: $35,002.50  2021 Aids: $14,874.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $36,453.17  Mileage as of 01/01/2021: 5.66
SOC Percentage: 16.4945%  Rate Per Mile: $2,681.00
SOC Amount: $6,012.77  RPM Amount: $15,174.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $15,174.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

% Change in Certified Miles: 0.0000%  Adjustment Amount: N/A
Minimum 2022 Cushion: $13,387.03  Adjustment Type: N/A
Maximum 2022 Cushion: N/A  2022 Adjusted Amount: $15,174.46

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $40,189.83  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $34,161.36  Payable Amount: $15,174.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $15,174.46

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71186  NAME: VILLAGE OF VESPER  WOOD COUNTY

6-Year Average Cost(2015-2020): $103,019.58  Mileage as of 01/01/2020: 5.25
3-Year Average Cost(2018-2020): $95,037.00  Mileage as of 01/01/2021: 5.25
2020 Submitted Costs: $99,071.00  2021 Aids: $16,696.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

SOC Percentage: 16.4945%
SOC Amount: $16,992.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Rate Per Mile: $2,681.00
RPM Amount: $14,075.25

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $16,992.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $15,026.99
Maximum 2022 Cushion: $19,201.15

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment
adjusted for any increase or decrease of certified mileage

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $16,992.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $95,037.00  Cost Cap Reduction Amount: $0.00
85% Cost Cap: $80,781.45  Payable Amount: $16,992.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A  Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $16,992.58

INPUT GTA FIGURES:

CVT Code: 71251

NAME: CITY OF MARSHFIELD

WOD COUNTY

6-Year Average Cost(2015-2020): $8,578,319.57
3-Year Average Cost(2018-2020): $8,584,132.48
2020 Submitted Costs: $9,354,552.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost: $8,578,319.57
SOC Percentage: 16.4945%
SOC Amount: $1,414,951.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021: 136.56
Rate Per Mile: $2,681.00
RPM Amount: $366,117.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $1,414,951.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $1,266,778.43
Maximum 2022 Cushion: $1,618,661.33

Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $1,414,951.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $8,584,132.48
85% Cost Cap: $7,296,512.61
Cost Cap Reduction Amount: $0.00
Payable Amount: $1,414,951.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,414,951.96

INPUT GTA FIGURES:

CVT Code: 71261
NAME: CITY OF NEKOOSA
CITY OF NEKOOSA
WOOD COUNTY

6-Year Average Cost (2015-2020): $1,245,698.25
3-Year Average Cost (2018-2020): $1,357,286.67
2020 Submitted Costs: $1,310,905.60

Mileage as of 01/01/2020: 20.80
Mileage as of 01/01/2021: 20.80
2021 Aids: $205,926.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $1,245,698.25
SOC Percentage: 16.4945%
SOC Amount: $205,471.85

Mileage as of 01/01/2021: 20.80
Rate Per Mile: $2,681.00
RPM Amount: $55,764.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $205,471.85

3. Calculate Minimum and Maximum Adjustments

<table>
<thead>
<tr>
<th>SHARE OF COSTS</th>
<th>RATE PER MILE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum = No greater than 115% of previous year aid payment</td>
<td>Maximum = No Maximum Payment Amount</td>
</tr>
<tr>
<td>Minimum = Eligible for no less then 90% of previous year aid payment</td>
<td>Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage</td>
</tr>
</tbody>
</table>

% Change in Certified Miles: N/A
Minimum 2022 Cushion: $185,334.16
Maximum 2022 Cushion: $236,815.87
Adjustment Amount: $0.00
Adjustment Type: N/A
2022 Adjusted Amount: $205,471.85

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $1,357,286.67
85% Cost Cap: $1,153,693.67
Cost Cap Reduction Amount: $0.00
Payable Amount: $205,471.85

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $205,471.85

**INPUT GTA FIGURES:**

<table>
<thead>
<tr>
<th>CVT Code: 71271</th>
<th>NAME: CITY OF PITTSVILLE</th>
<th>CITY: WOOD COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost (2015-2020):</td>
<td>$405,340.58</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost (2018-2020):</td>
<td>$296,301.17</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$300,961.50</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

**CALCULATION STEPS:**

1. **Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)**

   **SHARE OF COSTS**
   
   \[(6\text{-Year Average Costs} \times \text{SOC Percentage}) = \text{SOC Amount}\]

   **RATE PER MILE (Municipalities only)**
   
   \[(\text{Mileage} \times \text{Rate Per Mile}) = \text{RPM Amount}\]

   **6-Year Average Cost:** $405,340.58  
   **SOC Percentage:** 16.4945%  
   **SOC Amount:** $66,858.95  
   **Mileage as of 01/01/2021:** 9.00  
   **Rate Per Mile:** $2,681.00  
   **RPM Amount:** $24,129.00

2. **Determine Preliminary Amount (Greater of SOC or RPM Amount)**

   Note: RPM Amount is not applicable to counties

   **SOC Preliminary Amount:** $66,858.95

3. **Calculate Minimum and Maximum Adjustments**

   **SHARE OF COSTS**
   
   Maximum = No greater than 115% of previous year aid payment  
   Minimum = Eligible for no less than 90% of previous year aid payment

   **RATE PER MILE**
   
   Maximum = No Maximum Payment Amount  
   Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

   **% Change in Certified Miles:** N/A  
   **Adjustment Amount:** $4,333.18  
   **Minimum 2022 Cushion:** $71,192.13  
   **Adjustment Type:** Minimum Cushion  
   **Maximum 2022 Cushion:** $90,967.73  
   **2022 Adjusted Amount:** $71,192.13

4. **Apply Cost Cap (Municipalities ONLY)**

   No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

   **3-Year Average Cost:** $296,301.17  
   **Cost Cap Reduction Amount:** $0.00  
   **85% Cost Cap:** $251,855.99  
   **Payable Amount:** $71,192.13

5. **Apply Filing Penalty**

   Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

   **Filing Penalty Descriptions:** N/A  
   **Filing Penalty Amount:** $0.00

**FINAL GTA AMOUNT:** $71,192.13

INPUT GTA FIGURES:

CVT Code: 71291
NAME: CITY OF WISCONSIN RAPIDS

WOOD COUNTY

6-Year Average Cost(2015-2020): $6,272,081.22 Mileage as of 01/01/2020: 149.53
3-Year Average Cost(2018-2020): $6,487,618.54 Mileage as of 01/01/2021: 149.57
2020 Submitted Costs: $6,398,066.67 2021 Aids: $1,028,015.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $6,272,081.22 Mileage as of 01/01/2021: 149.57
SOC Percentage: 16.4945% Rate Per Mile: $2,681.00
SOC Amount: $1,034,549.20 RPM Amount: $400,997.17

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $1,034,549.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles: N/A Adjustment Amount: $0.00
Minimum 2022 Cushion: $925,213.64 Adjustment Type: N/A
Maximum 2022 Cushion: $1,182,217.42 2022 Adjusted Amount: $1,034,549.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $6,487,618.54 Cost Cap Reduction Amount: $0.00
85% Cost Cap: $5,514,475.76 Payable Amount: $1,034,549.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $1,034,549.20

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

<table>
<thead>
<tr>
<th>CVT Code: 73000</th>
<th>NAME: MENOMINEE COUNTY</th>
<th>MENOMINEE COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-Year Average Cost(2015-2020):</td>
<td>$1,303,220.20</td>
<td>Mileage as of 01/01/2020:</td>
</tr>
<tr>
<td>3-Year Average Cost(2018-2020):</td>
<td>N/A</td>
<td>Mileage as of 01/01/2021:</td>
</tr>
<tr>
<td>2020 Submitted Costs:</td>
<td>$1,474,145.40</td>
<td>2021 Aids:</td>
</tr>
</tbody>
</table>

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

| 6-Year Average Cost: | $1,303,220.20 | Mileage as of 01/01/2021: | N/A |
| SOC Percentage: | 19.7770% | Rate Per Mile: | N/A |
| SOC Amount: | $257,737.83 | RPM Amount: | N/A |

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

SOC Preliminary Amount: $257,737.83

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

| % Change in Certified Miles: | N/A | Adjustment Amount: | $0.00 |
| Minimum 2022 Cushion: | $223,181.56 | Adjustment Type: | N/A |
| Maximum 2022 Cushion: | $285,176.44 | 2022 Adjusted Amount: | $257,737.83 |

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

| 3-Year Average Cost: | N/A | Cost Cap Reduction Amount: | $0.00 |
| 85% Cost Cap: | N/A | Payable Amount: | $257,737.83 |

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: | N/A | Filing Penalty Amount: | $0.00 |

FINAL GTA AMOUNT: $257,737.83

CALENDAR YEAR 2022 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 73001  
NAME: TOWN OF MENOMINEE  
TOWN OF MENOMINEE COUNTY

6-Year Average Cost(2015-2020): $375,471.42  
3-Year Average Cost(2018-2020): $407,202.50  
2020 Submitted Costs: $403,258.00

Mileage as of 01/01/2020: 81.67
Mileage as of 01/01/2021: 81.67
2021 Aids: $214,628.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS
(6-Year Average Costs x SOC Percentage) = SOC Amount

RPM PER MILE (Municipalities only)
(Mileage x Rate Per Mile) = RPM Amount

6-Year Average Cost: $375,471.42
SOC Percentage: 16.4945%
SOC Amount: $61,932.18
Mileage as of 01/01/2021: 81.67
Rate Per Mile: $2,681.00
RPM Amount: $218,957.27

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $218,957.27

3. Calculate Minimum and Maximum Adjustments

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<tr>
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</tbody>
</table>

% Change in Certified Miles: 0.0000%
Minimum 2022 Cushion: $193,165.88
Maximum 2022 Cushion: N/A
Adjustment Amount: N/A
Adjustment Type: N/A
2022 Adjusted Amount: $218,957.27

4. Apply Cost Cap (Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost: $407,202.50
85% Cost Cap: $346,122.13
Cost Cap Reduction Amount: $0.00
Payable Amount: $218,957.27

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions: N/A
Filing Penalty Amount: $0.00

FINAL GTA AMOUNT: $218,957.27