

## Calendar Year 2021 Expenditures

Municipality	Green Bay	Manitowoc		Milwaukee				Racine	
Lift Bridge Street Location	Main St.	8th St.	10th St.	Kinnickinnic St.	Broadway St.	Wells St.	State St.	Main St.	State St.
Operation	\$32,791.44	\$123,651.83	\$13,269.96	\$357,263.52	\$247,894.18	\$38,780.59	\$112,020.60	\$265,117.39	\$407,606.73
7% Indirect Operation Costs	\$2,295.40	\$8,655.63	\$928.90	\$25,008.45	\$17,352.59	\$2,714.65	\$7,841.44	\$20,479.74	\$28,532.47
Maintenance	\$39,808.38	\$7,457.59	\$6,479.25	\$49,365.99	\$8,330.40	\$14,691.23	\$18,394.16	\$32,748.86	\$21,308.19
Maintenance Costs	\$2,786.59	\$522.03	\$453.55	\$3,455.62	\$583.13	\$1,028.39	\$1,287.59	\$2,292.42	\$1,491.57
<b>Total</b>	<b>\$77,681.81</b>	<b>\$140,287.08</b>	<b>\$21,131.66</b>	<b>\$435,093.58</b>	<b>\$274,160.30</b>	<b>\$57,214.86</b>	<b>\$139,543.79</b>	<b>\$320,638.41</b>	<b>\$458,938.96</b>
Prorated Amounts	B10+	c10+	d10+	e10+	f10+	g10+	h10+	i10+	j10+

## FY 2023 Payments

<b>Annual Appropriation</b>	\$2,659,200.00
<b>Total FY 2020 Expenditures</b>	\$1,924,690.45
<b>Difference</b>	\$734,509.55
<b>Proration Factor</b>	0.000000000

Municipality	Total Expenditures	Difference Between Full and Prorated payments	Payment Amount
City of Green Bay	\$77,681.81	\$ -	\$77,681.81
City of Manitowoc	\$161,418.74	\$ -	\$161,418.74
City of Milwaukee	\$906,012.53	\$ -	\$906,012.53
City of Racine	\$779,577.37	\$ -	\$779,577.37
<b>Total</b>	<b>\$ 1,924,690.45</b>	<b>\$ -</b>	<b>\$1,924,690.45</b>