

State of Wisconsin Program of Projects for 5310 Elderly and Disabled Transportation Projects * Vehicle Acquisition & Program Administration Only *

For Federal Project Number WI-16-0004

Sub Recipient Name	Location of Subrecipient (County)	Counties Served	Subrecipient Type	Tribal Entity	Congressional District	ALI Code	Number of Vehicles	Project Type	Project Description	Estimated Total Cost	Estimated Federal Share
ADRC of Sauk County	Sauk	Sauk	County Government	No	WI-02/WI-03	11.12.04	1	Capital	(1) 7/1 bus - To help provide deviated fixed route service for elderly and disabled countywide.	\$44,250	\$35,400
American Red Cross Lakeland	Brown	Brown	Private Non-Profit	No	WI-08	11.12.04	2	Capital	(1) 4/1 minivan, (1) 10/2 bus - To help provide door-to-door service for elderly and disabled people within Green Bay and Pulaski.	\$92,375	\$73,900
Barron County	Barron	Barron	County Government	No	WI-07	11.12.15	3	Capital	(2) 4/1 minivans, (1) 7/1 mini bus - To help provide county Office on Aging demand-response and door-through-door transportation service to county elderly and disabled populations.	\$109,750	\$87,800
Black River Industries	Taylor	Taylor	Private Non-Profit	No	WI-07	11.12.04	2	Capital	(2) 10/2 medium buses - To help provide transportation service to elderly and disabled residents of Taylor County (client and non-client) for educational, vocational, residential, community integration and other needs.	\$119,125	\$95,300
Bridge for Youth with Disabilities	St. Croix	St. Croix	Private Non-Profit	No	WI-03	11.12.04	1	Capital	(1) 10/2 bus - To help provide vocational, independent living, education, and social transportation needs for clients in St. Croix County.	\$54,000	\$43,200
Challenge Center	Douglas	Douglas	Private Non-Profit	No	WI-07	11.12.04	2	Capital	(2) 10/2 buses - To help provide door-to-door service to client and non-client elderly and disabled throughout Douglas County.	\$108,000	\$86,400
East Shore Industries	Kewaunee	Door Kewaunee	Private Non-Profit	No	WI-08	11.12.04	1	Capital	(1) 10/2 bus - To help provide vocational and day service-related transportation needs for clients in Kewaunee & Door counties.	\$54,000	\$43,200
Endeavors Adult Development Center	Polk	Polk	Private Non-Profit	No	WI-07	11.12.04	2	Capital	(1) 10/2 bus, (1) 20/2 bus - to help provide service to disabled clients for training programs, employment, medical service, etc.	\$146,375	\$117,100
Goodwill Industries	Milwaukee	Milwaukee Waukesha	Private Non-Profit	No	WI-01/WI-04	11.12.04	4	Capital	(1) 4/1 minivan, (3) 7/1 buses - to help provide service to disabled persons in the Milwaukee urban area for employment, training, and day services.	\$171,125	\$136,900
Headwaters, Inc.	Oneida	Forest Oneida Vilas	Private Non-Profit	No	WI-08	11.12.04	1	Capital	(1) 10/2 bus - to help provide service to disabled clients for employment, community integration, medical appointments, social activities.	\$54,000	\$43,200
Kenosha Achievement Center	Kenosha	Kenosha	Private Non-Profit	No	WI-01	11.12.04	2	Capital	(1) 7/1 bus (1) 10/2 bus - to help provide service to disabled clients for training and employment.	\$98,250	\$78,600
Kewaunee County	Kewaunee	Kewaunee	County Government	No	WI-08	11.12.04	1	Capital	(1) 4/1 minivan - to provide service to elderly and disabled residents of Kewaunee County, primarily within the cities of Algoma and Kewaunee, with priority for medical, nutrition, adult day programming and work-related activities.	\$31,875	\$25,500
Manitowoc County	Manitowoc	Manitowoc	County Government	No	WI-06	11.12.04	3	Capital	(3) 28/2 buses - to help provide county-wide transportation service to the elderly and disabled populations, with priority for medical, nutrition, and sheltered employment trips.	\$327,000	\$261,600

Monroe County	Monroe	Monroe	County Government	No	WI-03	11.12.04	4	Capital	(2) 7/1 mini buses, (2) 10/2 medium buses - to provide door-to-door service to disabled and elderly county residents, including service to the cities of La Crosse and Onalaska as needed.	\$184,750	\$147,800
New Hope Center	Calumet	Calumet	Private Non-Profit	No	WI-06	11.12.04	1	Capital	(1) 10/2 bus - to provide service to disabled clients for employment, medical, educational and other purposes.	\$54,000	\$43,200
North Central Health Care	Marathon	Marathon Lincoln Langlade	County Government	No	WI-07	11.12.04	1	Capital	(1) 10/2 bus - to help provide service to disabled and elderly residents of Marathon County, primarily for medical trips.	\$54,000	\$43,200
Oconto County	Oconto	Oconto	County Government	No	WI-08	11.12.04	1	Capital	(1) 10/2 bus - to help provide service to disabled and elderly for education, employment, nutrition, shopping, medical appointments, etc.	\$54,000	\$43,200
Opportunity Inc	Marathon	Marathon	Private Non-Profit	No	WI-07	11.12.04	3	Capital	(1) 4/1 minivan, (2) 10/2 medium buses - to provide fixed, semi-fixed, and demand-response service to Marathon County elderly and disabled residents.	\$100,875	\$80,700
Pepin County	Pepin	Pepin	County Government	No	WI-03	11.12.04	2	Capital	(1) 7/1 bus, (1) 12/0 bus - to help provide service to disabled and elderly county residents, primarily within the county.	\$85,375	\$68,300
Rock County Council on Aging	Rock	Rock	County Government	No	WI-01/WI-02	11.12.04	2	Capital	(2) 7/1 mini buses - to provide paratransit service and transportation services that support the council's health, mobility management and other services.	\$84,000	\$67,200
Senior Connections	Douglas	Douglas	Private Non-Profit	No	WI-07	11.12.15	1	Capital	(1) 4/1 minivan - to help provide service to elderly and disabled residents of Douglas County.	\$31,875	\$25,500
St. Coletta of Wisconsin, Inc.	Jefferson	Jefferson	Private Non-Profit	No	WI-02/WI-05	11.12.04	3	Capital	(1) 4/1 minivan, (1) 7/1 bus, (1) 10/2 bus - to help provide transportation service to residential clients and other southcentral Wisconsin elderly and disabled citizens for a variety of purposes.	\$136,625	\$109,300
Tri-State Ambulance	Vernon	Vernon	Private Non-Profit	No	WI-03	11.12.15	2	Capital	(2) 4/1 minivans - to help provide medical and health-related transportation service to elderly and disabled residents of six southwestern Wisconsin counties.	\$63,750	\$51,000
United Community Center	Milwaukee	Milwaukee	Private Non-Profit	No	WI-01/WI-04	11.12.04	2	Capital	(1) 10/2 bus, (1) 20/2 bus - to replace buses used for service to disabled and elderly housing residents and Milwaukee County and center program participants.	\$139,375	\$111,500
Vernon Area Rehabilitation Center	Vernon	Vernon	Private Non-Profit	No	WI-03	11.12.04	6	Capital	(1) 7/1 bus, (4) 10/2 buses, (1) 20/2 bus - to provide service to disabled clients and Vernon County elderly residents for multiple purposes.	\$345,625	\$276,500
VIP Services, Inc.	Walworth	Walworth	Private Non-Profit	No	WI-01	11.12.04	6	Capital	(3) 4/1 minivans, (1) 7/1 bus, (2) 10/2 bus - to provide service to disabled clients for work, NEMT and other purposes, and to elderly county residents.	\$267,250	\$213,800
Waushara Industries	Waushara	Waushara	Private Non-Profit	No	WI-06	11.12.04	2	Capital	(1) 4/1 minivan, (1) 7/1 mini bus - to replace buses used to provide transportation to disabled clients for employment, educational and other purposes, and to other elderly and disabled residents of Waushara County for medical, nutritional and other purposes.	\$74,875	\$59,900
Wheels of Independence, Inc.	Wood	Wood	Private Non-Profit	No	WI-07	11.12.04	2	Capital	(1) 4/1 minivan, (1) 7/1 bus - to provide service to disabled Wood County residents for multiple purposes.	\$82,625	\$66,100

SUBTOTAL, CAPITAL EXPENSES

63

\$3,169,125 \$2,535,300

SUBTOTAL, PROGRAM ADMINISTRATION EXPENSES FOR FFY 2014	\$231,498	\$231,498
GRAND TOTAL		\$2,766,798

KEY
 Bus Size noted with ambulatory passenger capacity & wheelchair position(s)
4/1 is a minivan with 4 ambulatory and 1 wheelchair position (note: rear-loading wheelchairs can accommodate two standard ADA wheelchairs)
7/1 is a bus with 7 ambulatory positions and 1 wheelchair position
12/2 is a bus with 12 ambulatory positions and 2 wheelchair positions
20/2 is a bus with 20 ambulatory positions and 2 wheelchair positions