

STIP

Financial

Summary

		2022		2023		2024		2025	
		SFY Budget	SFY Program (7)	SFY Budget	SFY Program Inflated (3)	SFY Budget	SFY Program Inflated (3)	SFY Budget	SFY Program Inflated (3)
Legislative Sub-Programs (1&2)									
Local									
203	Rail Passenger Service (6)	6,800,000	-	6,800,000	-	6,800,000	54,306,304	6,800,000	-
205	Local Bridge Improvement Assistance	54,103,600	85,501,340	54,103,600	57,929,165	54,103,600	26,052,354	54,103,600	21,198,893
206	Local Transp Facility Improvement (4)	160,292,847	223,791,002	114,193,508	147,859,097	114,193,508	135,286,310	114,193,508	119,270,464
207	RR Crossing Improve, Protect & Repair	5,354,800	9,564,156	5,354,800	68,159,980	5,354,800	6,548,256	5,354,800	2,453,302
209	Transportation Economic Assistance	6,991,300	6,614,568	6,991,300	-	6,991,300	-	6,991,300	-
211	Congestion Mitigation & Air Quality Improvement	13,843,700	11,652,676	13,843,700	13,159,342	13,843,700	10,687,019	13,843,700	1,040,570
290	Transportation Alternatives	9,061,600	16,528,413	9,061,600	12,190,120	9,061,600	12,204,572	9,061,600	975,920
State									
302	Major Highway Development [includes bonding authority]	282,800,000	274,054,414	282,800,000	260,943,606	282,800,000	223,214,903	282,800,000	51,621,927
303	State Highway Rehabilitation [includes bonding authority and what used to be 303SE]	1,050,884,500	1,061,111,104	1,041,299,100	845,898,911	1,041,299,100	873,556,899	1,041,299,100	882,381,062
301	SE WI Freeway [includes bonding authority and Programs 301NS and 301ZO]	20,000,000	24,379,478	22,000,000	25,893,028	22,000,000	8,711,977	22,000,000	7,303,576
304	Major Interstate Bridge (5)	-	-	-	-	-	-	-	-
305	Highway Maint, Repair & Traffic Operations	11,894,292	11,894,292	9,651,142	9,651,142	3,061,166	3,061,166	1,296,166	1,296,166
Grand Totals		1,622,026,639	1,725,091,445	1,566,098,750	1,441,684,391	1,559,508,774	1,353,629,760	1,557,743,774	1,087,541,879
(1) Budget amounts reflect the approved biennial state budget for SFY 2022 - 2023, along with estimated budget for SFY 2024 - 2025.									
(2) Budget amounts ["SFY Budget"] and Scheduled expenditures ["SFY Program"] are based on the state fiscal year (July – June).									
(3) Legislative Sub-Program 209 currently does not have any dollars programed for SFY 2023 through SFY 2025.									
(4) Sub-Program 206: SFY 2022 has local match of \$88,010,047 and SFY 2023 has a local match of \$41,910,708.									
(5) Legislative Sub-Program 304 currently does not have any dollars programed for SFY 2022 through SFY 2025.									
(6) Legislative Sub-Program 203 currently does not have any dollars programed for SFY 2022, 2023, or 2025.									
(7) SFY 2022 program levels in Legislative Sub-Programs 205 and 206 will be balanced through the use of carryover funding available as a result of General Fund supplements in the last two federal appropriations acts and prior state legislative actions in previous programming and budget cycles.									