

2025 Wisconsin Large Urban Area Agency (Tier A) Funding Distribution - FINAL

| Recipient | Projected Operating Expenses | Projected Farebox Revenues | Farebox As Pct of Expenses | Net Operating Deficit | Federal (5307) Funding | Federal As Pct of Expenses | State (s. 85.20) Funding | State As Pct of Expenses | Local Investment | Local as Pct of Expenses | Fed+State Funding Pct |
|----------------------|------------------------------|----------------------------|----------------------------|-----------------------|------------------------|----------------------------|--------------------------|--------------------------|---------------------|--------------------------|-----------------------|
| TIER A1 | | | | | | | | | | | |
| County of Milwaukee | \$139,761,604 | \$29,604,042 | 21.2% | \$110,157,562 | \$27,379,819 | 19.6% | \$66,787,400 | 47.8% | \$15,990,343 | 11.4% | 67.38% |
| TIER A2 | | | | | | | | | | | |
| City of Madison | \$67,843,732 | \$ 12,508,125 | 18.4% | \$55,335,607 | \$10,804,562 | 15.9% | \$17,549,500 | 25.9% | \$26,981,545 | 39.8% | 41.79% |
| Tier A Totals | \$207,605,336 | \$42,112,167 | 20.3% | \$165,493,169 | \$38,184,381 | 18.4% | \$84,336,900 | 40.6% | \$42,971,888 | 20.7% | 59.02% |

Local investment amounts are estimated based on PTAP application operating budgets. Actual local investments will depend upon actual expenses and revenues.

Operating expenses are calculated as the sum of the recipient's PTAP application operating budget and its Section 5307 direct apportionment amount.

2025 Wisconsin Small Urban Area Agency (Tier B) Funding Distribution - FINAL

| Recipient | Projected Operating Expenses | Projected Farebox Revenues | Farebox as Pct of Expenses | Net Operating Deficit | Federal Funding ⁶ | Federal as Pct of Expenses | State (s. 85.20) Funding ² | State as Pct of Expenses | Local Investment ¹ | Local as Pct of Expenses | Fed+State Funding Pct |
|-----------------------------------|------------------------------|----------------------------|----------------------------|-----------------------|------------------------------|----------------------------|---------------------------------------|--------------------------|-------------------------------|--------------------------|-----------------------|
| City of Appleton ⁴ | \$10,966,136 | \$1,382,910 | 12.6% | \$9,583,226 | \$3,450,819 | 31.5% | \$2,679,914 | 24.4% | \$3,452,493 | 31.5% | 55.91% |
| City of Beloit | \$2,439,256 | \$233,068 | 9.6% | \$2,206,188 | \$936,104 | 38.4% | \$427,588 | 17.5% | \$842,496 | 34.5% | 55.91% |
| City of Chippewa Falls | \$647,404 | \$160,000 | 24.7% | \$487,404 | \$243,702 | 37.6% | \$118,236 | 18.3% | \$125,466 | 19.4% | 55.91% |
| City of Eau Claire | \$7,263,263 | \$1,264,050 | 17.4% | \$5,999,213 | \$2,787,395 | 38.4% | \$1,273,208 | 17.5% | \$1,938,610 | 26.7% | 55.91% |
| City of Fitchburg ⁷ | \$2,461,316 | \$410,277 | 16.7% | \$2,051,039 | \$0 | 0.0% | \$1,376,025 | 55.9% | \$675,014 | 27.4% | 55.91% |
| City of Fond du Lac | \$1,997,677 | \$219,000 | 11.0% | \$1,778,677 | \$766,641 | 38.4% | \$350,181 | 17.5% | \$661,855 | 33.1% | 55.91% |
| City of Green Bay ⁴ | \$9,322,648 | \$1,104,600 | 11.8% | \$8,218,048 | \$3,062,091 | 32.8% | \$2,149,833 | 23.1% | \$3,006,124 | 32.2% | 55.91% |
| City of Hartford ⁵ | \$299,920 | \$69,384 | 23.1% | \$230,536 | \$115,268 | 38.4% | \$52,405 | 17.5% | \$62,863 | 21.0% | 55.91% |
| City of Janesville | \$4,283,174 | \$512,928 | 12.0% | \$3,770,246 | \$1,643,737 | 38.4% | \$750,816 | 17.5% | \$1,375,693 | 32.1% | 55.91% |
| City of Kenosha | \$7,587,479 | \$2,146,709 | 28.3% | \$5,440,770 | \$2,720,385 | 35.9% | \$1,521,475 | 20.1% | \$1,198,910 | 15.8% | 55.91% |
| City of La Crosse | \$6,729,329 | \$1,040,420 | 15.5% | \$5,688,909 | \$2,582,489 | 38.4% | \$1,179,613 | 17.5% | \$1,926,807 | 28.6% | 55.91% |
| City of Middleton ⁷ | \$2,074,973 | \$338,899 | 16.3% | \$1,736,074 | \$0 | 0.0% | \$1,160,035 | 55.9% | \$576,039 | 27.8% | 55.91% |
| City of Monona ⁷ | \$469,761 | \$65,301 | 13.9% | \$404,460 | \$0 | 0.0% | \$262,625 | 55.9% | \$141,835 | 30.2% | 55.91% |
| City of Onalaska | \$1,075,772 | \$200,000 | 18.6% | \$875,772 | \$412,845 | 38.4% | \$188,577 | 17.5% | \$274,350 | 25.5% | 55.91% |
| City of Oshkosh | \$6,207,853 | \$1,109,100 | 17.9% | \$5,098,753 | \$2,382,364 | 38.4% | \$1,088,201 | 17.5% | \$1,628,188 | 26.2% | 55.91% |
| City of Racine | \$11,350,610 | \$2,105,000 | 18.5% | \$9,245,610 | \$4,355,980 | 38.4% | \$1,989,698 | 17.5% | \$2,899,932 | 25.5% | 55.91% |
| City of Sheboygan | \$4,314,580 | \$689,686 | 16.0% | \$3,624,894 | \$1,655,790 | 38.4% | \$756,321 | 17.5% | \$1,212,783 | 28.1% | 55.91% |
| City of Stoughton ⁵ | \$350,000 | \$119,500 | 34.1% | \$230,500 | \$115,250 | 32.9% | \$80,421 | 23.0% | \$34,829 | 10.0% | 55.91% |
| City of Sun Prairie ⁷ | \$2,351,364 | \$524,369 | 22.3% | \$1,826,995 | \$0 | 0.0% | \$1,314,555 | 55.9% | \$512,440 | 21.8% | 55.91% |
| City of Superior | \$2,043,434 | \$94,704 | 4.6% | \$1,948,730 | \$784,201 | 38.4% | \$358,202 | 17.5% | \$806,327 | 39.5% | 55.91% |
| City of Verona ⁷ | \$2,055,820 | \$393,273 | 19.1% | \$1,662,547 | \$0 | 0.0% | \$1,149,328 | 55.9% | \$513,219 | 25.0% | 55.91% |
| City of Waukesha ³ | \$8,002,085 | \$734,317 | 9.2% | \$7,267,768 | \$1,173,642 | 14.7% | \$3,300,007 | 41.2% | \$2,794,119 | 34.9% | 55.91% |
| City of Wausau | \$4,872,820 | \$309,011 | 6.3% | \$4,563,809 | \$1,870,024 | 38.4% | \$854,178 | 17.5% | \$1,839,607 | 37.8% | 55.91% |
| City of West Bend ⁵ | \$1,313,917 | \$400,000 | 30.4% | \$913,917 | \$456,959 | 34.8% | \$277,600 | 21.1% | \$179,358 | 13.7% | 55.91% |
| County of Ozaukee ⁵ | \$2,914,716 | \$500,000 | 17.2% | \$2,414,716 | \$1,207,358 | 41.4% | \$422,145 | 14.5% | \$785,213 | 26.9% | 55.91% |
| County of Washington ⁵ | \$2,632,265 | \$478,500 | 18.2% | \$2,153,765 | \$1,076,883 | 40.9% | \$394,713 | 15.0% | \$682,169 | 25.9% | 55.91% |
| Tier B Totals | \$106,027,572 | \$16,605,006 | 15.7% | \$89,422,567 | \$33,799,927 | 31.9% | \$25,475,900 | 24.0% | \$30,146,740 | 28.4% | 55.91% |

¹ Local investment amounts are estimated based on PTAP application operating budgets. Actual local investments will depend upon actual expenses and revenues.

² State funding is capped by both actual net deficit and published funding percentage.

³ The City of Waukesha's federal share is a suballocation of the Milwaukee UZA's FFY 2024 Section 5307 direct apportionment.

⁴ Federal share for the cities of Appleton and Green Bay reflect their respective UZAs' Section FFY 2024 5307 direct apportionments.

⁵ The cities of Hartford, Stoughton and West Bend, and the counties of Ozaukee and Washington receive federal Section 5311 fund sub-allocations.

⁶ Federal funding amounts not otherwise specified reflect the allocation of Wisconsin's FFY 2024 5307 Governor's apportionment.

⁷ The cities of Fitchburg, Middleton, Monona, Sun Prairie, and Verona do not receive suballocations of the Madison's UZA Section 5307 direct apportionments and are not eligible to receive 5311 fund sub-allocations.

2025 Wisconsin Rural Area Agency (Tier C) Funding Distribution - FINAL

| Recipient | Projected Operating Expenses | Projected Farebox Revenues | Farebox As Pct of Expenses | Net Operating Deficit | Federal (5311) Funding | Fed Pct of Expenses | State (85.20) Funding | State Pct of Expenses | Local Investment | Local Pct of Expenses | Fed+State Funding Pct |
|--|------------------------------|----------------------------|----------------------------|-----------------------|------------------------|---------------------|-----------------------|-----------------------|---------------------|-----------------------|-----------------------|
| TIER C BUS | | | | | | | | | | | |
| <i>Bay Area Rural Transit Commission</i> | \$2,404,112 | \$208,354 | 8.7% | \$2,195,758 | \$1,097,879 | 45.7% | \$200,603 | 8.3% | \$897,276 | 37.3% | 54.02% |
| <i>City of Manitowac</i> | \$2,952,483 | \$180,000 | 6.1% | \$2,772,483 | \$1,386,241 | 47.0% | \$208,421 | 7.1% | \$1,177,821 | 39.9% | 54.02% |
| <i>City of Merrill</i> | \$559,809 | \$74,000 | 13.2% | \$485,809 | \$242,905 | 43.4% | \$59,453 | 10.6% | \$183,451 | 32.8% | 54.02% |
| <i>City of Platteville</i> | \$639,530 | \$190,250 | 29.7% | \$449,280 | \$224,640 | 35.1% | \$120,777 | 18.9% | \$103,863 | 16.2% | 54.02% |
| <i>City of Stevens Point</i> | \$2,769,870 | \$244,500 | 8.8% | \$2,525,370 | \$1,262,685 | 45.6% | \$233,346 | 8.4% | \$1,029,339 | 37.2% | 54.02% |
| <i>County of Dunn</i> | \$598,486 | \$62,705 | 10.5% | \$535,781 | \$267,891 | 44.8% | \$55,357 | 9.2% | \$212,533 | 35.5% | 54.02% |
| <i>County of La Crosse</i> | \$590,827 | \$35,000 | 5.9% | \$555,827 | \$277,914 | 47.0% | \$41,197 | 7.0% | \$236,716 | 40.1% | 54.02% |
| <i>Lac du Flambeau Tribe</i> | \$1,299,019 | \$23,800 | 1.8% | \$1,275,219 | \$637,609 | 49.1% | \$64,003 | 4.9% | \$573,607 | 44.2% | 54.02% |
| <i>Menominee Tribe</i> | \$3,023,080 | \$552,040 | 18.3% | \$2,471,040 | \$1,235,520 | 40.9% | \$397,272 | 13.1% | \$838,248 | 27.7% | 54.02% |
| <i>Oneida Nation</i> | \$1,846,163 | \$30,000 | 1.6% | \$1,816,163 | \$908,082 | 49.2% | \$89,047 | 4.8% | \$819,034 | 44.4% | 54.02% |
| <i>Oneida-Vilas Transit Commission</i> | \$796,272 | \$61,500 | 7.7% | \$734,772 | \$367,386 | 46.1% | \$62,688 | 7.9% | \$304,698 | 38.3% | 54.02% |
| <i>Rusk County Transit Commission</i> | \$1,808,080 | \$510,153 | 28.2% | \$1,297,928 | \$648,964 | 35.9% | \$327,597 | 18.1% | \$321,367 | 17.8% | 54.02% |
| <i>Sawyer Co/LCO Transit Commission</i> | \$2,185,575 | \$303,000 | 13.9% | \$1,882,575 | \$941,288 | 43.1% | \$239,160 | 10.9% | \$702,127 | 32.1% | 54.02% |
| TIER C TAXI | | | | | | | | | | | |
| <i>City of Baraboo</i> | \$478,478 | \$167,152 | 34.9% | \$311,326 | \$155,663 | 32.5% | \$102,768 | 21.5% | \$52,895 | 11.1% | 54.02% |
| <i>City of Beaver Dam</i> | \$1,365,150 | \$254,000 | 18.6% | \$1,111,150 | \$555,575 | 40.7% | \$181,755 | 13.3% | \$373,820 | 27.4% | 54.02% |
| <i>City of Berlin</i> | \$375,129 | \$46,330 | 12.4% | \$328,799 | \$164,400 | 43.8% | \$38,211 | 10.2% | \$126,188 | 33.6% | 54.02% |
| <i>City of Black River Falls</i> | \$389,380 | \$120,000 | 30.8% | \$269,380 | \$134,690 | 34.6% | \$75,618 | 19.4% | \$59,072 | 15.2% | 54.02% |
| <i>City of Edgerton</i> | \$103,137 | \$15,900 | 15.4% | \$87,237 | \$43,619 | 42.3% | \$12,086 | 11.7% | \$31,532 | 30.6% | 54.02% |
| <i>City of Fort Atkinson***</i> | \$293,840 | \$155,000 | 52.7% | \$138,840 | \$94,029 | 32.0% | \$44,811 | 15.3% | \$0 | 0.0% | 47.26% |
| <i>City of Hudson</i> | \$432,437 | \$26,000 | 6.0% | \$406,437 | \$203,218 | 47.0% | \$30,345 | 7.0% | \$172,874 | 40.0% | 54.02% |
| <i>City of Jefferson</i> | \$296,210 | \$40,000 | 13.5% | \$256,210 | \$128,105 | 43.2% | \$31,881 | 10.8% | \$96,224 | 32.5% | 54.02% |
| <i>City of Lake Mills</i> | \$138,198 | \$14,000 | 10.1% | \$124,198 | \$62,099 | 44.9% | \$12,543 | 9.1% | \$49,556 | 35.9% | 54.02% |
| <i>City of Marinette***</i> | \$500,521 | \$147,065 | 29.4% | \$353,456 | \$200,208 | 40.0% | \$70,128 | 14.0% | \$83,120 | 16.6% | 54.02% |
| <i>City of Marshfield***</i> | \$1,255,981 | \$495,500 | 39.5% | \$760,481 | \$401,914 | 32.0% | \$276,452 | 22.0% | \$82,115 | 6.5% | 54.02% |
| <i>City of Mauston</i> | \$373,907 | \$97,500 | 26.1% | \$276,407 | \$138,203 | 37.0% | \$63,747 | 17.0% | \$74,457 | 19.9% | 54.02% |
| <i>City of Medford</i> | \$229,357 | \$27,700 | 12.1% | \$201,657 | \$100,829 | 44.0% | \$23,049 | 10.0% | \$77,779 | 33.9% | 54.02% |
| <i>City of Monroe</i> | \$713,804 | \$131,500 | 18.4% | \$582,304 | \$291,152 | 40.8% | \$94,380 | 13.2% | \$196,772 | 27.6% | 54.02% |
| <i>City of New Richmond</i> | \$265,051 | \$60,000 | 22.6% | \$205,051 | \$102,525 | 38.7% | \$40,631 | 15.3% | \$61,895 | 23.4% | 54.02% |
| <i>City of Portage</i> | \$1,164,100 | \$413,000 | 35.5% | \$751,100 | \$375,550 | 32.3% | \$253,192 | 21.8% | \$122,358 | 10.5% | 54.02% |
| <i>City of Prairie du Chien</i> | \$465,934 | \$148,550 | 31.9% | \$317,384 | \$158,692 | 34.1% | \$92,963 | 20.0% | \$65,729 | 14.1% | 54.02% |
| <i>City of Reedsburg***</i> | \$500,000 | \$190,000 | 38.0% | \$310,000 | \$160,000 | 32.0% | \$110,054 | 22.0% | \$39,946 | 8.0% | 54.02% |
| <i>City of Richland Center***</i> | \$370,000 | \$117,000 | 31.6% | \$253,000 | \$148,000 | 40.0% | \$51,840 | 14.0% | \$53,160 | 14.4% | 54.02% |
| <i>City of Ripon</i> | \$425,941 | \$151,000 | 35.5% | \$274,941 | \$137,470 | 32.3% | \$92,584 | 21.7% | \$44,887 | 10.5% | 54.02% |
| <i>City of River Falls</i> | \$385,285 | \$62,000 | 16.1% | \$323,285 | \$161,642 | 42.0% | \$46,454 | 12.1% | \$115,189 | 29.9% | 54.02% |
| <i>City of Shawano***</i> | \$529,712 | \$276,500 | 52.2% | \$253,212 | \$169,508 | 32.0% | \$83,704 | 15.8% | \$0 | 0.0% | 47.81% |
| <i>City of Tomah***</i> | \$1,186,443 | \$468,490 | 39.5% | \$717,953 | \$379,662 | 32.0% | \$261,146 | 22.0% | \$77,145 | 6.5% | 54.02% |
| <i>City of Viroqua</i> | \$610,145 | \$168,000 | 27.5% | \$442,145 | \$221,072 | 36.2% | \$108,473 | 17.8% | \$112,600 | 18.5% | 54.02% |
| <i>City of Watertown</i> | \$993,876 | \$341,000 | 34.3% | \$652,876 | \$326,438 | 32.8% | \$210,363 | 21.2% | \$116,075 | 11.7% | 54.02% |
| <i>City of Waupaca</i> | \$672,316 | \$175,000 | 26.0% | \$497,316 | \$248,658 | 37.0% | \$114,466 | 17.0% | \$134,192 | 20.0% | 54.02% |
| <i>City of Waupun</i> | \$192,350 | \$40,000 | 20.8% | \$152,350 | \$76,175 | 39.6% | \$27,715 | 14.4% | \$48,460 | 25.2% | 54.02% |
| <i>City of Whitewater</i> | \$318,215 | \$43,000 | 13.5% | \$275,215 | \$137,608 | 43.2% | \$34,263 | 10.8% | \$103,344 | 32.5% | 54.02% |
| <i>City of Wisconsin Rapids</i> | \$1,502,804 | \$369,000 | 24.6% | \$1,133,804 | \$566,902 | 37.7% | \$244,776 | 16.3% | \$322,126 | 21.4% | 54.02% |
| <i>Clintonville Transit Commission</i> | \$149,278 | \$19,000 | 12.7% | \$130,278 | \$65,139 | 43.6% | \$15,487 | 10.4% | \$49,652 | 33.3% | 54.02% |
| <i>County of Door</i> | \$1,353,199 | \$169,180 | 12.5% | \$1,184,019 | \$592,010 | 43.7% | \$138,865 | 10.3% | \$453,144 | 33.5% | 54.02% |
| <i>County of Grant</i> | \$84,216 | \$9,700 | 11.5% | \$74,516 | \$37,258 | 44.2% | \$8,228 | 9.8% | \$29,030 | 34.5% | 54.02% |
| <i>County of Kenosha</i> | \$366,036 | \$19,792 | 5.4% | \$346,244 | \$173,122 | 47.3% | \$24,577 | 6.7% | \$148,545 | 40.6% | 54.02% |
| <i>County of Walworth</i> | \$2,399,022 | \$164,846 | 6.9% | \$2,234,176 | \$1,117,088 | 46.6% | \$178,645 | 7.4% | \$938,443 | 39.1% | 54.02% |
| <i>County of Waupaca</i> | \$331,500 | \$38,250 | 11.5% | \$293,250 | \$146,625 | 44.2% | \$32,421 | 9.8% | \$114,204 | 34.5% | 54.02% |
| <i>Village of Plover***</i> | \$323,755 | \$95,000 | 29.3% | \$228,755 | \$129,502 | 40.0% | \$45,361 | 14.0% | \$53,892 | 16.6% | 54.02% |
| <i>Village of Prairie du Sac***</i> | \$183,404 | \$41,000 | 22.4% | \$142,404 | \$73,361 | 40.0% | \$25,697 | 14.0% | \$43,346 | 23.6% | 54.02% |
| Total Tier C: | \$43,191,416 | \$7,792,257 | 18.0% | \$35,399,160 | \$17,876,715 | 41.4% | \$5,398,600 | 12.5% | \$12,123,845 | 28.1% | 53.89% |

***Capital Cost of Contracting utilized to maximize leverage of federal funds. Check your 5311 grant agreement for reimbursement percentage used in this calendar year.

Italics designates directly-operated systems not eligible for capital cost of contracting

Local share estimated based on application budget; actual costs and revenues may increase or decrease final share. Listed Final Share Pct not guaranteed.

85.205 PARATRANSIT AID DISTRIBUTION
Calendar Year 2025

| Recipient | Tier | 2025 85.205 Allocation |
|-------------------------------------|-------------|-----------------------------------|
| Milwaukee County | A1 | \$ 1,745,802 |
| City of Madison | A2 | \$ 698,488 |
| City of Appleton | B | \$ 94,247 |
| City of Beloit | B | \$ 28,132 |
| City of Eau Claire | B | \$ 74,274 |
| City of Fond du Lac | B | \$ 18,557 |
| City of Green Bay | B | \$ 80,784 |
| City of Janesville | B | \$ 45,812 |
| City of Kenosha | B | \$ 96,265 |
| City of La Crosse | B | \$ 80,999 |
| City of Monona | B | \$ 826 |
| City of Oshkosh | B | \$ 56,366 |
| City of Racine | B | \$ 105,709 |
| City of Sheboygan | B | \$ 49,474 |
| City of Superior | B | \$ 21,438 |
| City of Waukesha | B | \$ 86,756 |
| City of Wausau | B | \$ 43,866 |
| Bay Area Rural Transit Commission | C | \$ 37,040 |
| City of Manitowoc | C | \$ 33,258 |
| City of Platteville | C | \$ 6,365 |
| City of Stevens Point | C | \$ 26,169 |
| Dunn County Transit Commission | C | \$ 4,862 |
| Menominee Indian Tribe of Wisconsin | C | \$ 2,111 |
| | | \$ 3,437,600 |