

NORTH CENTRAL 2018-2023 SIX YEAR HIGHWAY PROGRAM SUMMARY
 November 13, 2017 SNAPSHOT
 COSTS ARE IN 2018 BASE YEAR DOLLARS AND DO NOT INCLUDE DESIGN & DELIVERY

----- PROGRAM=EXISTING HIGHWAY & STATE BRIDGES -----

| WORK TYPE | 2018 DISTRIBUTION | 2019 DISTRIBUTION | 2020 DISTRIBUTION | 2021-2023 DISTRIBUTION |
|-----------------------|----------------------|----------------------|----------------------|---------------------------|
| BRIDGE REHABILITATION | \$1,254,948 | \$5,866,100 | \$2,438,000 | \$8,429,246 |
| BRIDGE REPLACEMENT | \$0 | \$0 | \$3,582,000 | \$4,071,000 |
| MISCELLANEOUS | \$3,372,470 | \$3,281,000 | \$6,780,074 | \$26,652,500 |
| PAVEMENT REPLACEMENT | \$8,376,484 | \$4,400,000 | \$4,415,000 | \$31,293,000 |
| RECONDITIONING | \$0 | \$95,000 | \$3,729,712 | \$2,910,435 |
| RECONSTRUCTION | \$25,423,887 | \$5,407,318 | \$5,577,600 | \$740,000 |
| RESURFACING | \$8,613,967 | \$16,556,895 | \$15,050,330 | \$59,464,159 |
| ----- | ----- | ----- | ----- | ----- |
| PROGRAM | \$47,041,755 | \$35,606,313 | \$41,572,716 | \$133,560,340 |

----- PROGRAM=BACKBONE -----

| WORK TYPE | 2018 DISTRIBUTION | 2019 DISTRIBUTION | 2020 DISTRIBUTION | 2021-2023 DISTRIBUTION |
|-----------|----------------------|----------------------|----------------------|---------------------------|
| BACKBONE | \$17,733,762 | \$136,000 | \$8,242,358 | \$38,000,000 |
| | ===== | ===== | ===== | ===== |
| | \$64,775,518 | \$35,742,313 | \$49,815,074 | \$171,560,340 |

NORTH CENTRAL 2018-2023 SIX YEAR HIGHWAY PROGRAM SUMMARY
 November 13, 2017 SNAPSHOT
 MILES INCLUDE CENTERLINE MILES
 PROJECT COUNTS INCLUDE REAL ESTATE AND CONSTRUCTION

----- PROGRAM=EXISTING HIGHWAY & STATE BRIDGES -----

| WORK TYPE | 2018 PROJECTS | 2018 MILES | 2019 PROJECTS | 2019 MILES | 2020 PROJECTS | 2020 MILES | 2021-2023 PROJECTS | 2021-2023 MILES |
|-----------------------|------------------|---------------|------------------|---------------|------------------|---------------|-----------------------|--------------------|
| BRIDGE REHABILITATION | 2 | 0.12 | 5 | 0.071 | 6 | 0.103 | 19 | 0.335 |
| BRIDGE REPLACEMENT | 0 | 0.00 | 0 | 0.000 | 6 | 0.040 | 5 | 0.529 |
| MISCELLANEOUS | 7 | 9.13 | 3 | 1.490 | 4 | 0.147 | 2 | 0.000 |
| PAVEMENT REPLACEMENT | 5 | 11.53 | 3 | 7.380 | 2 | 2.980 | 12 | 45.920 |
| RECONDITIONING | 0 | 0.00 | 1 | 0.000 | 2 | 2.744 | 2 | 2.683 |
| RECONSTRUCTION | 5 | 7.71 | 2 | 2.118 | 1 | 1.461 | 2 | 0.051 |
| RESURFACING | 11 | 18.14 | 15 | 37.432 | 14 | 39.962 | 34 | 177.195 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| PROGRAM | 30 | 46.63 | 29 | 48.491 | 35 | 47.437 | 76 | 226.713 |

----- PROGRAM=BACKBONE -----

| WORK TYPE | 2018 PROJECTS | 2018 MILES | 2019 PROJECTS | 2019 MILES | 2020 PROJECTS | 2020 MILES | 2021-2023 PROJECTS | 2021-2023 MILES |
|-----------|------------------|---------------|------------------|---------------|------------------|---------------|-----------------------|--------------------|
| BACKBONE | 5 | 25.35 | 2 | 0.360 | 5 | 0.715 | 7 | 42.434 |
| ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| | 35 | 71.98 | 31 | 48.851 | 40 | 48.152 | 83 | 269.147 |