

NORTHEAST 2018-2023 SIX YEAR HIGHWAY PROGRAM SUMMARY
 November 13, 2017 SNAPSHOT
 COSTS ARE IN 2018 BASE YEAR DOLLARS AND DO NOT INCLUDE DESIGN & DELIVERY

----- PROGRAM=EXISTING HIGHWAY & STATE BRIDGES -----

WORK TYPE	2018 DISTRIBUTION	2019 DISTRIBUTION	2020 DISTRIBUTION	2021-2023 DISTRIBUTION
BRIDGE REHABILITATION	\$368,599	\$1,093,322	\$2,705,000	\$8,475,505
BRIDGE REPLACEMENT	\$12,242,834	\$550,002	\$942,040	\$37,785,502
MISCELLANEOUS	\$5,071,827	\$2,886,001	\$450,001	\$8,899,794
RECONDITIONING	\$0	\$0	\$168,500	\$4,676,514
RECONSTRUCTION	\$22,916,288	\$21,001,008	\$17,596,102	\$27,352,988
RESURFACING	\$24,076,346	\$24,470,927	\$25,423,923	\$108,145,558
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PROGRAM	\$64,675,894	\$50,001,260	\$47,285,566	\$195,335,861

----- PROGRAM=BACKBONE -----

WORK TYPE	2018 DISTRIBUTION	2019 DISTRIBUTION	2020 DISTRIBUTION	2021-2023 DISTRIBUTION
BACKBONE	\$22,648,336	\$0	\$9,500,000	\$3

----- PROGRAM=MAJORS -----

WORK TYPE	2018 DISTRIBUTION	2019 DISTRIBUTION	2020 DISTRIBUTION	2021-2023 DISTRIBUTION
MAJORS	\$42,955,086	\$21,890,000	\$36,900,002	\$117,275,001
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	\$130,279,316	\$71,891,260	\$93,685,568	\$312,610,865

NORTHEAST 2018-2023 SIX YEAR HIGHWAY PROGRAM SUMMARY
 November 13, 2017 SNAPSHOT
 MILES INCLUDE CENTERLINE MILES
 PROJECT COUNTS INCLUDE REAL ESTATE AND CONSTRUCTION

----- PROGRAM=EXISTING HIGHWAY & STATE BRIDGES -----

WORK TYPE	2018 PROJECTS	2018 MILES	2019 PROJECTS	2019 MILES	2020 PROJECTS	2020 MILES	2021-2023 PROJECTS	2021-2023 MILES
BRIDGE REHABILITATION	2	0.00	3	0.076	2	0.408	6	0.384
BRIDGE REPLACEMENT	3	0.33	1	0.061	3	0.000	9	0.145
MISCELLANEOUS	11	12.37	5	1.051	2	0.000	9	13.261
RECONDITIONING	0	0.00	0	0.000	1	0.000	2	3.790
RECONSTRUCTION	10	7.13	5	3.643	6	5.274	5	5.761
RESURFACING	23	49.71	19	61.579	18	66.377	39	206.242
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PROGRAM	49	69.53	33	66.410	32	72.059	70	229.583

----- PROGRAM=BACKBONE -----

WORK TYPE	2018 PROJECTS	2018 MILES	2019 PROJECTS	2019 MILES	2020 PROJECTS	2020 MILES	2021-2023 PROJECTS	2021-2023 MILES
BACKBONE	5	8.93	0	0.000	1	7.470	1	0.000

----- PROGRAM=MAJORS -----

WORK TYPE	2018 PROJECTS	2018 MILES	2019 PROJECTS	2019 MILES	2020 PROJECTS	2020 MILES	2021-2023 PROJECTS	2021-2023 MILES
MAJORS	4	10.84	2	20.740	3	19.963	2	45.120
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	58	89.30	35	87.150	36	99.492	73	274.703