

NORTHWEST 2018-2023 SIX YEAR HIGHWAY PROGRAM SUMMARY
 November 13, 2017 SNAPSHOT
 COSTS ARE IN 2018 BASE YEAR DOLLARS AND DO NOT INCLUDE DESIGN & DELIVERY

----- PROGRAM=EXISTING HIGHWAY & STATE BRIDGES -----

WORK TYPE	2018 DISTRIBUTION	2019 DISTRIBUTION	2020 DISTRIBUTION	2021-2023 DISTRIBUTION
BRIDGE REHABILITATION	\$4,599,981	\$1,196,519	\$518,902	\$2,137,001
BRIDGE REPLACEMENT	\$16,229,981	\$10,765,350	\$7,409,736	\$18,476,602
MISCELLANEOUS	\$5,407,517	\$8,178,627	\$16,755,067	\$37,955,233
PAVEMENT REPLACEMENT	\$4,871,603	\$7,432,708	\$0	\$10,948,000
RECONDITIONING	\$344,853	\$0	\$0	\$3,803,001
RECONSTRUCTION	\$9,595,944	\$0	\$4,704,717	\$15,275,141
RESURFACING	\$41,086,990	\$33,560,172	\$31,674,273	\$91,233,150
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PROGRAM	\$82,136,869	\$61,133,375	\$61,062,695	\$179,828,128

----- PROGRAM=BACKBONE -----

WORK TYPE	2018 DISTRIBUTION	2019 DISTRIBUTION	2020 DISTRIBUTION	2021-2023 DISTRIBUTION
BACKBONE	\$69,125,971	\$97,560,566	\$50,648,226	\$207,286,900
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	\$151,262,840	\$158,693,942	\$111,710,921	\$387,115,028

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 MILES INCLUDE CENTERLINE MILES
 PROJECT COUNTS INCLUDE REAL ESTATE AND CONSTRUCTION

----- PROGRAM=EXISTING HIGHWAY & STATE BRIDGES -----

WORK TYPE	2018 PROJECTS	2018 MILES	2019 PROJECTS	2019 MILES	2020 PROJECTS	2020 MILES	2021-2023 PROJECTS	2021-2023 MILES
BRIDGE REHABILITATION	8	0.28	3	0.160	2	0.000	4	0.100
BRIDGE REPLACEMENT	9	0.08	10	1.330	7	0.392	10	1.351
MISCELLANEOUS	22	27.29	18	25.671	12	52.228	15	3.957
PAVEMENT REPLACEMENT	2	1.13	3	7.870	0	0.000	3	13.610
RECONDITIONING	1	0.35	0	0.000	0	0.000	2	2.983
RECONSTRUCTION	7	0.32	0	0.000	4	0.190	5	5.931
RESURFACING	18	198.52	17	163.171	13	62.582	26	203.652
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PROGRAM	67	227.96	51	198.202	38	115.392	65	231.584

----- PROGRAM=BACKBONE -----

WORK TYPE	2018 PROJECTS	2018 MILES	2019 PROJECTS	2019 MILES	2020 PROJECTS	2020 MILES	2021-2023 PROJECTS	2021-2023 MILES
BACKBONE	11	166.84	11	34.919	9	30.121	13	65.228
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	78	394.81	62	233.121	47	145.513	78	296.812