

SOUTHEAST 2018-2023 SIX YEAR HIGHWAY PROGRAM SUMMARY
 November 13, 2017 SNAPSHOT
 COSTS ARE IN 2018 BASE YEAR DOLLARS AND DO NOT INCLUDE DESIGN & DELIVERY

----- PROGRAM=EXISTING HIGHWAY & STATE BRIDGES -----

WORK TYPE	2018 DISTRIBUTION	2019 DISTRIBUTION	2020 DISTRIBUTION	2021-2023 DISTRIBUTION
BRIDGE REHABILITATION	\$8,332,115	\$7,774,974	\$11,949,696	\$52,485,000
BRIDGE REPLACEMENT	\$1,100,000	\$4,700,000	\$7,600,000	\$9,850,000
MISCELLANEOUS	\$6,271,856	\$28,877,029	\$1,495,778	\$21,123,000
PAVEMENT REPLACEMENT	\$0	\$0	\$0	\$3,700,000
RECONDITIONING	\$11,333,119	\$27,534,704	\$25,165,000	\$67,366,000
RECONSTRUCTION	\$102,211,356	\$61,861,250	\$63,050,000	\$40,775,245
RESURFACING	\$12,922,457	\$8,591,801	\$21,000,000	\$90,081,660
-----	-----	-----	-----	-----
PROGRAM	\$142,170,903	\$139,339,757	\$130,260,474	\$285,380,905

----- PROGRAM=BACKBONE -----

WORK TYPE	2018 DISTRIBUTION	2019 DISTRIBUTION	2020 DISTRIBUTION	2021-2023 DISTRIBUTION
BACKBONE	\$62,056,494	\$20,232,721	\$32,284,673	\$156,954,000

----- PROGRAM=MAJORS -----

WORK TYPE	2018 DISTRIBUTION	2019 DISTRIBUTION	2020 DISTRIBUTION	2021-2023 DISTRIBUTION
MAJORS	\$7,500,000	\$6,000,000	\$1,000,000	\$72,650,000

----- PROGRAM=MEGA -----

WORK TYPE	2018 DISTRIBUTION	2019 DISTRIBUTION	2020 DISTRIBUTION	2021-2023 DISTRIBUTION
MEGA	\$56,934,011	\$4,200,000	\$408,965,336	\$148,890,199
	=====	=====	=====	=====
	\$268,661,408	\$169,772,478	\$572,510,483	\$663,875,104

SOUTHEAST 2018-2023 SIX YEAR HIGHWAY PROGRAM SUMMARY
 November 13, 2017 SNAPSHOT
 MILES INCLUDE CENTERLINE MILES
 PROJECT COUNTS INCLUDE REAL ESTATE AND CONSTRUCTION

----- PROGRAM=EXISTING HIGHWAY & STATE BRIDGES -----

WORK TYPE	2018 PROJECTS	2018 MILES	2019 PROJECTS	2019 MILES	2020 PROJECTS	2020 MILES	2021-2023 PROJECTS	2021-2023 MILES
BRIDGE REHABILITATION	3	0.06	4	1.1660	4	14.250	15	0.896
BRIDGE REPLACEMENT	1	0.00	2	0.5580	1	0.070	3	0.022
MISCELLANEOUS	21	0.97	12	8.7310	3	2.966	9	4.810
PAVEMENT REPLACEMENT	0	0.00	0	0.0000	0	0.000	1	2.380
RECONDITIONING	5	5.94	5	22.2800	4	12.112	12	58.526
RECONSTRUCTION	11	9.69	7	8.5690	4	5.501	10	4.394
RESURFACING	6	8.41	5	4.6120	3	16.250	14	52.942
-----	-----	-----	-----	-----	-----	-----	-----	-----
PROGRAM	47	25.07	35	45.9160	19	51.149	64	123.970

----- PROGRAM=BACKBONE -----

WORK TYPE	2018 PROJECTS	2018 MILES	2019 PROJECTS	2019 MILES	2020 PROJECTS	2020 MILES	2021-2023 PROJECTS	2021-2023 MILES
BACKBONE	11	11.88	5	24.2300	5	43.329	12	76.436

----- PROGRAM=MAJORS -----

WORK TYPE	2018 PROJECTS	2018 MILES	2019 PROJECTS	2019 MILES	2020 PROJECTS	2020 MILES	2021-2023 PROJECTS	2021-2023 MILES
MAJORS	1	0.00	1	0.0000	1	0.000	1	9.320

----- PROGRAM=MEGA -----

WORK TYPE	2018 PROJECTS	2018 MILES	2019 PROJECTS	2019 MILES	2020 PROJECTS	2020 MILES	2021-2023 PROJECTS	2021-2023 MILES
MEGA	2	20.23	1	5.1300	2	37.873	1	2.170
=====	=====	=====	=====	=====	=====	=====	=====	=====
	61	57.18	42	75.2760	27	132.351	78	211.896