

STATEWIDE 2018-2023 SIX YEAR HIGHWAY PROGRAM SUMMARY
 November 13, 2017 SNAPSHOT
 COSTS ARE IN 2018 BASE YEAR DOLLARS AND DO NOT INCLUDE DESIGN & DELIVERY

----- PROGRAM=EXISTING HIGHWAY & STATE BRIDGES -----

WORK TYPE	2018 DISTRIBUTION	2019 DISTRIBUTION	2020 DISTRIBUTION	2021-2023 DISTRIBUTION
BRIDGE REHABILITATION	\$21,162,781	\$31,483,213	\$25,317,770	\$74,974,710
BRIDGE REPLACEMENT	\$58,375,231	\$16,015,352	\$26,553,776	\$104,218,929
MISCELLANEOUS	\$21,878,786	\$47,472,650	\$26,130,058	\$97,218,453
PAVEMENT REPLACEMENT	\$19,327,455	\$41,313,389	\$7,885,000	\$50,196,000
RECONDITIONING	\$28,064,434	\$36,902,303	\$42,446,838	\$118,504,979
RECONSTRUCTION	\$195,953,478	\$100,976,919	\$119,389,141	\$153,664,852
RESURFACING	\$91,507,559	\$91,245,852	\$130,833,127	\$398,277,038
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PROGRAM	\$436,269,724	\$365,409,677	\$378,555,710	\$997,054,961

----- PROGRAM=BACKBONE -----

WORK TYPE	2018 DISTRIBUTION	2019 DISTRIBUTION	2020 DISTRIBUTION	2021-2023 DISTRIBUTION
BACKBONE	\$198,267,598	\$178,964,356	\$159,418,057	\$481,304,104

----- PROGRAM=MAJORS -----

WORK TYPE	2018 DISTRIBUTION	2019 DISTRIBUTION	2020 DISTRIBUTION	2021-2023 DISTRIBUTION
MAJORS	\$264,220,869	\$233,012,945	\$114,418,702	\$287,786,501

----- PROGRAM=MEGA -----

WORK TYPE	2018 DISTRIBUTION	2019 DISTRIBUTION	2020 DISTRIBUTION	2021-2023 DISTRIBUTION
MEGA	\$56,934,011	\$4,200,000	\$408,965,336	\$148,890,199
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	\$955,692,202	\$781,586,977	\$1,061,357,805	\$1,915,035,765

STATEWIDE 2018-2023 SIX YEAR HIGHWAY PROGRAM SUMMARY
 November 13, 2017 SNAPSHOT
 MILES INCLUDE CENTERLINE MILES
 PROJECT COUNTS INCLUDE REAL ESTATE AND CONSTRUCTION

----- PROGRAM=EXISTING HIGHWAY & STATE BRIDGES -----

WORK TYPE	2018 PROJECTS	2018 MILES	2019 PROJECTS	2019 MILES	2020 PROJECTS	2020 MILES	2021-2023 PROJECTS	2021-2023 MILES
BRIDGE REHABILITATION	25	1.96	20	2.861	18	15.627	47	1.93
BRIDGE REPLACEMENT	18	2.31	13	1.949	20	0.532	37	2.70
MISCELLANEOUS	69	49.75	47	120.798	23	58.167	38	26.99
PAVEMENT REPLACEMENT	10	23.67	9	34.879	4	3.770	18	63.15
RECONDITIONING	16	25.52	17	24.324	16	36.604	27	121.54
RECONSTRUCTION	53	34.42	24	17.046	24	28.196	39	41.74
RESURFACING	62	290.34	59	287.012	58	269.130	133	771.11
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PROGRAM	253	427.98	189	488.869	163	412.026	339	1029.16

----- PROGRAM=BACKBONE -----

WORK TYPE	2018 PROJECTS	2018 MILES	2019 PROJECTS	2019 MILES	2020 PROJECTS	2020 MILES	2021-2023 PROJECTS	2021-2023 MILES
BACKBONE	48	220.35	28	83.594	29	116.926	43	219.23

----- PROGRAM=MAJORS -----

WORK TYPE	2018 PROJECTS	2018 MILES	2019 PROJECTS	2019 MILES	2020 PROJECTS	2020 MILES	2021-2023 PROJECTS	2021-2023 MILES
MAJORS	8	45.21	5	39.895	5	27.298	4	71.86

----- PROGRAM=MEGA -----

WORK TYPE	2018 PROJECTS	2018 MILES	2019 PROJECTS	2019 MILES	2020 PROJECTS	2020 MILES	2021-2023 PROJECTS	2021-2023 MILES
MEGA	2	20.23	1	5.130	2	37.873	1	2.17
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	311	713.77	223	617.488	199	594.123	387	1322.41