

SOUTHWEST 2018-2023 SIX YEAR HIGHWAY PROGRAM SUMMARY
 November 13, 2017 SNAPSHOT
 COSTS ARE IN 2018 BASE YEAR DOLLARS AND DO NOT INCLUDE DESIGN & DELIVERY

----- PROGRAM=EXISTING HIGHWAY & STATE BRIDGES -----

WORK TYPE	2018 DISTRIBUTION	2019 DISTRIBUTION	2020 DISTRIBUTION	2021-2023 DISTRIBUTION
BRIDGE REHABILITATION	\$6,607,137	\$15,552,299	\$7,706,172	\$3,447,958
BRIDGE REPLACEMENT	\$28,802,416	\$0	\$7,020,000	\$34,035,825
MISCELLANEOUS	\$1,755,115	\$4,249,993	\$649,138	\$2,587,926
PAVEMENT REPLACEMENT	\$6,079,367	\$29,480,681	\$3,470,000	\$4,255,000
RECONDITIONING	\$16,386,463	\$9,272,599	\$13,383,626	\$39,749,030
RECONSTRUCTION	\$35,806,004	\$12,707,343	\$28,460,722	\$69,521,478
RESURFACING	\$4,807,801	\$8,066,057	\$37,684,601	\$49,352,511
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PROGRAM	\$100,244,304	\$79,328,972	\$98,374,259	\$202,949,728

----- PROGRAM=BACKBONE -----

WORK TYPE	2018 DISTRIBUTION	2019 DISTRIBUTION	2020 DISTRIBUTION	2021-2023 DISTRIBUTION
BACKBONE	\$26,703,034	\$61,035,068	\$58,742,799	\$79,063,200

----- PROGRAM=MAJORS -----

WORK TYPE	2018 DISTRIBUTION	2019 DISTRIBUTION	2020 DISTRIBUTION	2021-2023 DISTRIBUTION
MAJORS	\$213,765,783	\$205,122,945	\$76,518,700	\$97,861,500
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	\$340,713,121	\$345,486,985	\$233,635,758	\$379,874,428

SOUTHWEST 2018-2023 SIX YEAR HIGHWAY PROGRAM SUMMARY
 November 13, 2017 SNAPSHOT
 MILES INCLUDE CENTERLINE MILES
 PROJECT COUNTS INCLUDE REAL ESTATE AND CONSTRUCTION

----- PROGRAM=EXISTING HIGHWAY & STATE BRIDGES -----

WORK TYPE	2018 PROJECTS	2018 MILES	2019 PROJECTS	2019 MILES	2020 PROJECTS	2020 MILES	2021-2023 PROJECTS	2021-2023 MILES
BRIDGE REHABILITATION	10	1.51	5	1.388	4	0.866	3	0.219
BRIDGE REPLACEMENT	5	1.90	0	0.000	3	0.030	10	0.653
MISCELLANEOUS	8	0.00	9	83.855	2	2.826	3	4.960
PAVEMENT REPLACEMENT	3	11.01	3	19.629	2	0.790	2	1.243
RECONDITIONING	10	19.23	11	2.044	9	21.748	9	53.554
RECONSTRUCTION	20	9.58	10	2.716	9	15.770	17	25.601
RESURFACING	4	15.57	4	20.218	10	83.959	21	131.079
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PROGRAM	60	58.79	42	129.850	39	125.989	65	217.309

----- PROGRAM=BACKBONE -----

WORK TYPE	2018 PROJECTS	2018 MILES	2019 PROJECTS	2019 MILES	2020 PROJECTS	2020 MILES	2021-2023 PROJECTS	2021-2023 MILES
BACKBONE	16	7.35	10	24.085	9	35.291	10	35.129

----- PROGRAM=MAJORS -----

WORK TYPE	2018 PROJECTS	2018 MILES	2019 PROJECTS	2019 MILES	2020 PROJECTS	2020 MILES	2021-2023 PROJECTS	2021-2023 MILES
MAJORS	3	34.37	2	19.155	1	7.335	1	17.418
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	79	100.51	54	173.090	49	168.615	76	269.856