

APPENDIX C: NET REVENUE SUMMARY

Appendix C List of Attachments:

Phase I Annual Gross and Net Revenue Stream – Four Cents per Mile	C-1
Phase I Annual Gross and Net Revenue Stream – Eight Cents per Mile	C-2
Phase I Annual Gross and Net Revenue Stream – Twelve Cents per Mile	C-3
Phase II Closed System Net Revenue Summary – Four Cents per Mile	C-4
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Phase II Partially Open System Net Revenue Summary – Four Cents per Mile	C-6
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Year	CORRIDOR																						System Total	
	Northwest 1		Northwest 2		North Central		Central		Northeast 1		Northeast 2		Southeast 1		South Central		Southeast 2		Milwaukee Metro		South Milwaukee			
	Gross Rev	Net Rev	Gross Rev	Net Rev	Gross Rev	Net Rev	Gross Rev	Net Rev	Gross Rev	Net Rev	Gross Rev	Net Rev	Gross Rev	Net Rev	Gross Rev	Net Rev	Gross Rev	Net Rev	Gross Rev	Net Rev	Gross Rev	Net Rev	Gross Rev	Net Rev
2020	\$ 89,097	\$ 77,104	\$ 12,095	\$ 9,630	\$ 22,468	\$ 16,355	\$ 26,647	\$ 20,798	\$ 69,431	\$ 48,601.42	\$ 33,136	\$ 22,551	\$ 14,464	\$ 11,614	\$ 28,254	\$ 22,899	\$ 13,386	\$ 10,183	\$ 101,208	\$ 40,483.16	\$ 22,790	\$ 15,953	\$ 432,974	\$ 296,170
2021	\$ 95,321	\$ 82,978	\$ 12,955	\$ 10,421	\$ 24,200	\$ 17,857	\$ 28,674	\$ 22,609	\$ 74,509	\$ 52,352	\$ 35,527	\$ 24,588	\$ 15,533	\$ 12,589	\$ 30,339	\$ 24,794	\$ 14,423	\$ 11,120	\$ 108,202	\$ 44,092	\$ 24,551	\$ 17,271	\$ 464,234	\$ 320,672
2022	\$ 101,679	\$ 89,027	\$ 13,834	\$ 11,236	\$ 25,984	\$ 19,435	\$ 30,759	\$ 24,485	\$ 79,716	\$ 56,220	\$ 37,977	\$ 26,730	\$ 16,630	\$ 13,602	\$ 32,478	\$ 26,764	\$ 15,491	\$ 12,064	\$ 115,341	\$ 47,867	\$ 26,364	\$ 18,638	\$ 496,253	\$ 346,069
2023	\$ 103,020	\$ 90,730	\$ 14,032	\$ 11,503	\$ 26,493	\$ 20,081	\$ 31,335	\$ 25,181	\$ 81,002	\$ 57,340	\$ 38,556	\$ 27,587	\$ 16,910	\$ 13,948	\$ 33,019	\$ 27,441	\$ 15,800	\$ 12,451	\$ 116,785	\$ 49,342	\$ 26,884	\$ 19,100	\$ 503,837	\$ 354,705
2024	\$ 104,361	\$ 92,429	\$ 14,230	\$ 11,780	\$ 27,003	\$ 20,743	\$ 31,911	\$ 25,895	\$ 82,288	\$ 58,466	\$ 39,136	\$ 28,465	\$ 17,190	\$ 14,305	\$ 33,561	\$ 28,132	\$ 16,109	\$ 12,835	\$ 118,229	\$ 50,838	\$ 27,405	\$ 19,566	\$ 511,423	\$ 363,453
2025	\$ 105,703	\$ 94,153	\$ 14,428	\$ 12,058	\$ 27,513	\$ 21,406	\$ 32,486	\$ 26,610	\$ 83,573	\$ 59,599	\$ 39,716	\$ 29,339	\$ 17,470	\$ 14,657	\$ 34,103	\$ 28,829	\$ 16,418	\$ 13,224	\$ 119,673	\$ 52,357	\$ 27,926	\$ 20,035	\$ 519,008	\$ 372,268
2026	\$ 107,044	\$ 95,880	\$ 14,626	\$ 12,332	\$ 28,022	\$ 22,079	\$ 33,062	\$ 27,334	\$ 84,859	\$ 60,739	\$ 40,295	\$ 30,232	\$ 17,750	\$ 15,014	\$ 34,645	\$ 29,512	\$ 16,727	\$ 13,611	\$ 121,117	\$ 53,897	\$ 28,447	\$ 20,508	\$ 526,593	\$ 381,137
2027	\$ 108,385	\$ 97,618	\$ 14,824	\$ 12,608	\$ 28,532	\$ 22,767	\$ 33,638	\$ 28,074	\$ 86,145	\$ 61,885	\$ 40,875	\$ 31,143	\$ 18,029	\$ 15,380	\$ 35,187	\$ 30,216	\$ 17,036	\$ 14,021	\$ 122,561	\$ 55,459	\$ 28,967	\$ 20,984	\$ 534,178	\$ 390,156
2028	\$ 109,726	\$ 99,372	\$ 15,022	\$ 12,893	\$ 29,042	\$ 23,457	\$ 34,213	\$ 28,817	\$ 87,430	\$ 63,038	\$ 41,455	\$ 32,053	\$ 18,309	\$ 15,744	\$ 35,729	\$ 30,939	\$ 17,345	\$ 14,412	\$ 124,005	\$ 57,042	\$ 29,488	\$ 21,464	\$ 541,764	\$ 399,232
2029	\$ 111,068	\$ 101,131	\$ 15,220	\$ 13,174	\$ 29,551	\$ 24,157	\$ 34,789	\$ 29,569	\$ 88,716	\$ 64,198	\$ 42,035	\$ 32,982	\$ 18,589	\$ 16,117	\$ 36,270	\$ 31,650	\$ 17,654	\$ 14,819	\$ 125,449	\$ 58,647	\$ 30,009	\$ 21,948	\$ 549,350	\$ 408,392
2030	\$ 112,409	\$ 102,377	\$ 15,417	\$ 13,354	\$ 30,061	\$ 24,585	\$ 35,365	\$ 30,055	\$ 90,001	\$ 65,365	\$ 42,614	\$ 33,454	\$ 18,869	\$ 16,360	\$ 36,812	\$ 32,122	\$ 17,963	\$ 15,089	\$ 126,893	\$ 60,274	\$ 30,530	\$ 22,435	\$ 556,934	\$ 415,470
2031	\$ 113,750	\$ 103,611	\$ 15,615	\$ 13,534	\$ 30,571	\$ 25,013	\$ 35,941	\$ 30,553	\$ 91,287	\$ 66,538	\$ 43,194	\$ 33,915	\$ 19,149	\$ 16,610	\$ 37,354	\$ 32,606	\$ 18,272	\$ 15,353	\$ 128,337	\$ 61,922	\$ 31,050	\$ 22,926	\$ 564,520	\$ 422,582
2032	\$ 115,091	\$ 104,857	\$ 15,813	\$ 13,715	\$ 31,080	\$ 25,435	\$ 36,516	\$ 31,033	\$ 92,573	\$ 67,718	\$ 43,774	\$ 34,382	\$ 19,429	\$ 16,853	\$ 37,896	\$ 33,089	\$ 18,581	\$ 15,617	\$ 129,781	\$ 63,592	\$ 31,571	\$ 23,421	\$ 572,105	\$ 429,714
2033	\$ 116,433	\$ 106,097	\$ 16,011	\$ 13,890	\$ 31,590	\$ 25,863	\$ 37,092	\$ 31,519	\$ 93,858	\$ 68,905	\$ 44,353	\$ 34,854	\$ 19,708	\$ 17,096	\$ 38,438	\$ 33,561	\$ 18,890	\$ 15,887	\$ 131,225	\$ 65,284	\$ 32,092	\$ 23,919	\$ 579,690	\$ 436,876
2034	\$ 117,774	\$ 107,337	\$ 16,209	\$ 14,070	\$ 32,100	\$ 26,285	\$ 37,668	\$ 32,011	\$ 95,144	\$ 70,099	\$ 44,933	\$ 35,315	\$ 19,988	\$ 17,346	\$ 38,980	\$ 34,039	\$ 19,199	\$ 16,140	\$ 132,668	\$ 66,998	\$ 32,613	\$ 24,421	\$ 587,275	\$ 444,061
2035	\$ 119,115	\$ 108,577	\$ 16,407	\$ 14,251	\$ 32,609	\$ 26,707	\$ 38,244	\$ 32,497	\$ 96,429	\$ 71,300	\$ 45,513	\$ 35,782	\$ 20,268	\$ 17,589	\$ 39,521	\$ 34,517	\$ 19,508	\$ 16,410	\$ 134,112	\$ 68,733	\$ 33,133	\$ 24,927	\$ 594,861	\$ 451,289
2036	\$ 120,456	\$ 109,817	\$ 16,605	\$ 14,414	\$ 33,119	\$ 27,135	\$ 38,819	\$ 32,989	\$ 97,715	\$ 72,507	\$ 46,092	\$ 36,253	\$ 20,548	\$ 17,838	\$ 40,063	\$ 34,995	\$ 19,817	\$ 16,674	\$ 135,556	\$ 70,489	\$ 33,654	\$ 25,436	\$ 602,445	\$ 458,548
2037	\$ 121,798	\$ 111,057	\$ 16,802	\$ 14,594	\$ 33,629	\$ 27,557	\$ 39,395	\$ 33,476	\$ 99,001	\$ 73,721	\$ 46,672	\$ 36,715	\$ 20,828	\$ 18,082	\$ 40,605	\$ 35,479	\$ 20,126	\$ 16,938	\$ 137,000	\$ 72,268	\$ 34,175	\$ 25,949	\$ 610,031	\$ 465,834
2038	\$ 123,139	\$ 112,303	\$ 17,000	\$ 14,775	\$ 34,139	\$ 27,984	\$ 39,971	\$ 33,962	\$ 100,286	\$ 74,942	\$ 47,252	\$ 37,182	\$ 21,108	\$ 18,325	\$ 41,147	\$ 35,951	\$ 20,435	\$ 17,203	\$ 138,444	\$ 74,068	\$ 34,696	\$ 26,465	\$ 617,616	\$ 473,159
2039	\$ 124,480	\$ 113,549	\$ 17,198	\$ 14,949	\$ 34,648	\$ 28,406	\$ 40,546	\$ 34,448	\$ 101,572	\$ 76,169	\$ 47,831	\$ 37,659	\$ 21,387	\$ 18,574	\$ 41,689	\$ 36,423	\$ 20,744	\$ 17,467	\$ 139,888	\$ 75,889	\$ 35,216	\$ 26,985	\$ 625,201	\$ 480,519
2040	\$ 125,821	\$ 114,789	\$ 17,396	\$ 15,130	\$ 35,158	\$ 28,828	\$ 41,122	\$ 34,940	\$ 102,858	\$ 77,403	\$ 48,411	\$ 38,115	\$ 21,667	\$ 18,812	\$ 42,231	\$ 36,913	\$ 21,054	\$ 17,731	\$ 141,332	\$ 77,733	\$ 35,737	\$ 27,509	\$ 632,786	\$ 487,902
2041	\$ 127,026	\$ 115,904	\$ 17,574	\$ 15,290	\$ 35,620	\$ 29,220	\$ 41,644	\$ 35,384	\$ 104,014	\$ 78,547	\$ 48,931	\$ 38,533	\$ 21,919	\$ 19,039	\$ 42,719	\$ 37,337	\$ 21,334	\$ 17,972	\$ 142,621	\$ 79,511	\$ 36,209	\$ 27,999	\$ 639,610	\$ 494,736
2042	\$ 128,231	\$ 117,020	\$ 17,751	\$ 15,450	\$ 36,082	\$ 29,606	\$ 42,166	\$ 35,829	\$ 105,171	\$ 79,697	\$ 49,451	\$ 38,951	\$ 22,171	\$ 19,260	\$ 43,207	\$ 37,773	\$ 21,614	\$ 18,207	\$ 143,909	\$ 81,309	\$ 36,682	\$ 28,492	\$ 646,434	\$ 501,593
2043	\$ 129,436	\$ 118,135	\$ 17,928	\$ 15,610	\$ 36,544	\$ 29,987	\$ 42,688	\$ 36,267	\$ 106,327	\$ 80,852	\$ 49,971	\$ 39,375	\$ 22,422	\$ 19,481	\$ 43,695	\$ 38,197	\$ 21,894	\$ 18,449	\$ 145,198	\$ 83,126	\$ 37,154	\$ 28,988	\$ 653,257	\$ 508,467
2044	\$ 130,640	\$ 119,250	\$ 18,106	\$ 15,770	\$ 37,006	\$ 30,367	\$ 43,210	\$ 36,705	\$ 107,484	\$ 82,014	\$ 50,491	\$ 39,793	\$ 22,674	\$ 19,702	\$ 44,183	\$ 38,633	\$ 22,175	\$ 18,695	\$ 146,486	\$ 84,962	\$ 37,626	\$ 29,488	\$ 660,081	\$ 515,380
2045	\$ 131,845	\$ 120,360	\$ 18,283	\$ 15,930	\$ 37,468	\$ 30,759	\$ 43,732	\$ 37,144	\$ 108,640	\$ 83,182	\$ 51,011	\$ 40,212	\$ 22,925	\$ 19,918	\$ 44,672	\$ 39,063	\$ 22,455	\$ 18,931	\$ 147,775	\$ 86,818	\$ 38,099	\$ 29,991	\$ 666,905	\$ 522,306
2046	\$ 133,050	\$ 121,475	\$ 18,461	\$ 16,090	\$ 37,930	\$ 31,151	\$ 44,254	\$ 37,594	\$ 109,797	\$ 84,356	\$ 51,531	\$ 40,630	\$ 23,177	\$ 20,139	\$ 45,160	\$ 39,499	\$ 22,735	\$ 19,177	\$ 149,063	\$ 88,693	\$ 38,571	\$ 30,497	\$ 673,728	\$ 529,301
2047	\$ 134,254	\$ 122,597	\$ 18,638	\$ 16,244	\$ 38,392	\$ 31,525	\$ 44,776	\$ 38,038	\$ 110,953	\$ 85,536	\$ 52,051	\$ 41,048	\$ 23,428	\$ 20,366	\$ 45,648	\$ 39,923	\$ 23,015	\$ 19,413	\$ 150,352	\$ 90,587	\$ 39,043	\$ 31,007	\$ 680,552	\$ 536,284
2048	\$ 135,459	\$ 123,706	\$ 18,816	\$ 16,410	\$ 38,854	\$ 31,911	\$ 45,298	\$ 38,483	\$ 112,110	\$ 86,722	\$ 52,571	\$ 41,467	\$ 23,680	\$ 20,587	\$ 46,136	\$ 40,359	\$ 23,296	\$ 19,648	\$ 151,640	\$ 92,501	\$ 39,516	\$ 31,520	\$ 687,376	\$ 543,313
2049	\$ 136,664	\$ 124,821	\$ 18,993	\$ 16,565	\$ 39,316	\$ 32,297	\$ 45,820	\$ 38,927	\$ 113,267	\$ 87,914	\$ 53,091	\$ 41,891	\$ 23,932	\$ 20,808	\$ 46,624	\$ 40,789	\$ 23,576	\$ 19,889	\$ 152,929	\$ 94,433	\$ 39,988	\$ 32,036	\$ 694,199	\$ 550,370
2050	\$ 137,869	\$ 125,937	\$ 19,171	\$ 16,725	\$ 39,778	\$ 32,689	\$ 46,342	\$ 39,365	\$ 114,423	\$ 89,112	\$ 53,611	\$ 42,303	\$ 24,183	\$ 21,029	\$ 47,113	\$ 41,219	\$ 23,856	\$ 20,136	\$ 154,217	\$ 96,386	\$ 40,460	\$ 32,556	\$ 701,023	\$ 557,457
Total	\$ 3,670,142	\$ 3,324,000	\$ 505,459	\$ 434,392	\$ 1,004,502	\$ 811,646	\$ 1,178,123	\$ 990,592	\$ 2,970,577	\$ 2,205,036	\$ 1,402,057	\$ 1,083,497	\$ 624,333	\$ 536,782	\$ 1,217,477	\$ 1,053,664	\$ 600,933	\$ 499,769	\$ 4,131,995	\$ 2,145,598	\$ 1,020,643	\$ 772,436	\$ 18,326,240	\$ 13,857,413

Year	CORRIDOR																				System Total			
	Northwest 1		Northwest 2		North Central		Central		Northeast 1		Northeast 2		Southeast 1		South Central		Southeast 2		Milwaukee Metro		South Milwaukee		Revenue (000)	Percent Growth
	Gross Rev	Net Rev	Gross Rev	Net Rev	Gross Rev	Net Rev	Gross Rev	Net Rev	Gross Rev	Net Rev	Gross Rev	Net Rev	Gross Rev	Net Rev	Gross Rev	Net Rev	Gross Rev	Net Rev	Gross Rev	Net Rev	Gross Rev	Net Rev		
2020	\$ 144,312	\$ 134,806	\$ 19,542	\$ 17,480	\$ 37,291	\$ 32,258	\$ 42,128	\$ 37,603	\$ 119,043	\$ 92,270	\$ 54,336	\$ 45,984	\$ 23,677	\$ 21,425	\$ 45,997	\$ 41,755	\$ 22,556	\$ 19,949	\$ 185,922	\$ 101,748	\$ 41,104	\$ 31,470	\$ 735,908	\$ 576,747
2021	\$ 156,219	\$ 146,320	\$ 21,146	\$ 19,001	\$ 40,545	\$ 35,275	\$ 45,972	\$ 41,209	\$ 128,616	\$ 100,722	\$ 58,790	\$ 50,067	\$ 25,639	\$ 23,284	\$ 49,967	\$ 45,529	\$ 24,486	\$ 21,757	\$ 199,583	\$ 112,278	\$ 44,465	\$ 34,406	\$ 795,428	\$ 629,848
2022	\$ 168,536	\$ 158,265	\$ 22,805	\$ 20,595	\$ 43,922	\$ 38,429	\$ 49,974	\$ 44,960	\$ 138,499	\$ 109,564	\$ 63,395	\$ 54,314	\$ 27,670	\$ 25,216	\$ 54,086	\$ 49,450	\$ 26,488	\$ 23,635	\$ 213,594	\$ 123,401	\$ 47,940	\$ 37,457	\$ 856,909	\$ 685,285
2023	\$ 172,631	\$ 162,515	\$ 23,351	\$ 21,189	\$ 45,166	\$ 39,732	\$ 51,557	\$ 46,573	\$ 141,614	\$ 113,145	\$ 64,906	\$ 55,955	\$ 28,351	\$ 25,933	\$ 55,575	\$ 50,998	\$ 27,200	\$ 24,383	\$ 217,101	\$ 128,703	\$ 49,075	\$ 38,728	\$ 876,526	\$ 707,853
2024	\$ 176,725	\$ 166,785	\$ 23,898	\$ 21,779	\$ 46,410	\$ 41,045	\$ 53,140	\$ 48,189	\$ 144,728	\$ 116,760	\$ 66,417	\$ 57,601	\$ 29,032	\$ 26,646	\$ 57,064	\$ 52,547	\$ 27,913	\$ 25,135	\$ 220,608	\$ 134,080	\$ 50,209	\$ 40,007	\$ 896,143	\$ 730,572
2025	\$ 180,820	\$ 171,068	\$ 24,444	\$ 22,371	\$ 47,654	\$ 42,374	\$ 54,722	\$ 49,814	\$ 147,842	\$ 120,423	\$ 67,928	\$ 59,261	\$ 29,713	\$ 27,363	\$ 58,554	\$ 54,095	\$ 28,625	\$ 25,892	\$ 224,115	\$ 139,546	\$ 51,344	\$ 41,301	\$ 915,759	\$ 753,508
2026	\$ 184,915	\$ 175,363	\$ 24,990	\$ 22,973	\$ 48,898	\$ 43,720	\$ 56,305	\$ 51,455	\$ 150,957	\$ 124,128	\$ 69,439	\$ 60,928	\$ 30,394	\$ 28,084	\$ 60,043	\$ 55,658	\$ 29,338	\$ 26,640	\$ 227,621	\$ 145,081	\$ 52,478	\$ 42,611	\$ 935,376	\$ 776,641
2027	\$ 189,010	\$ 179,664	\$ 25,536	\$ 23,577	\$ 50,142	\$ 45,055	\$ 57,887	\$ 53,100	\$ 154,071	\$ 127,874	\$ 70,950	\$ 62,614	\$ 31,075	\$ 28,809	\$ 61,532	\$ 57,222	\$ 30,050	\$ 27,419	\$ 231,128	\$ 150,706	\$ 53,613	\$ 43,937	\$ 954,993	\$ 799,975
2028	\$ 193,104	\$ 183,978	\$ 26,082	\$ 24,170	\$ 51,386	\$ 46,412	\$ 59,470	\$ 54,754	\$ 157,186	\$ 131,662	\$ 72,461	\$ 64,313	\$ 31,756	\$ 29,537	\$ 63,021	\$ 58,805	\$ 30,763	\$ 28,184	\$ 234,635	\$ 156,425	\$ 54,747	\$ 45,284	\$ 974,610	\$ 823,525
2029	\$ 197,199	\$ 188,317	\$ 26,628	\$ 24,779	\$ 52,630	\$ 47,773	\$ 61,053	\$ 56,418	\$ 160,300	\$ 135,491	\$ 73,971	\$ 66,020	\$ 32,437	\$ 30,275	\$ 64,510	\$ 60,383	\$ 31,475	\$ 28,949	\$ 238,142	\$ 162,214	\$ 55,882	\$ 46,647	\$ 994,227	\$ 847,267
2030	\$ 201,294	\$ 192,269	\$ 27,174	\$ 25,302	\$ 53,874	\$ 48,918	\$ 62,635	\$ 57,887	\$ 163,414	\$ 138,162	\$ 75,482	\$ 67,384	\$ 33,118	\$ 30,913	\$ 65,999	\$ 61,785	\$ 32,188	\$ 29,616	\$ 241,649	\$ 164,770	\$ 57,016	\$ 47,610	\$ 1,013,844	\$ 864,617
2031	\$ 205,389	\$ 196,215	\$ 27,720	\$ 25,819	\$ 55,118	\$ 50,057	\$ 64,218	\$ 59,368	\$ 166,529	\$ 140,840	\$ 76,993	\$ 68,743	\$ 33,799	\$ 31,551	\$ 67,488	\$ 63,193	\$ 32,901	\$ 30,278	\$ 245,156	\$ 167,321	\$ 58,151	\$ 48,561	\$ 1,033,461	\$ 881,945
2032	\$ 209,483	\$ 200,173	\$ 28,266	\$ 26,336	\$ 56,362	\$ 51,201	\$ 65,801	\$ 60,831	\$ 169,643	\$ 143,517	\$ 78,504	\$ 70,112	\$ 34,480	\$ 32,189	\$ 68,977	\$ 64,606	\$ 33,613	\$ 30,935	\$ 248,663	\$ 169,871	\$ 59,285	\$ 49,517	\$ 1,053,077	\$ 899,290
2033	\$ 213,578	\$ 204,124	\$ 28,812	\$ 26,853	\$ 57,606	\$ 52,346	\$ 67,383	\$ 62,300	\$ 172,758	\$ 146,195	\$ 80,015	\$ 71,476	\$ 35,161	\$ 32,833	\$ 70,466	\$ 66,002	\$ 34,326	\$ 31,597	\$ 252,170	\$ 172,416	\$ 60,420	\$ 50,480	\$ 1,072,694	\$ 916,624
2034	\$ 217,673	\$ 208,070	\$ 29,359	\$ 27,382	\$ 58,850	\$ 53,485	\$ 68,966	\$ 63,775	\$ 175,872	\$ 148,878	\$ 81,526	\$ 72,840	\$ 35,842	\$ 33,471	\$ 71,955	\$ 67,410	\$ 35,038	\$ 32,254	\$ 255,677	\$ 174,978	\$ 61,554	\$ 51,437	\$ 1,092,311	\$ 933,980
2035	\$ 221,768	\$ 212,016	\$ 29,905	\$ 27,899	\$ 60,094	\$ 54,623	\$ 70,549	\$ 65,245	\$ 178,986	\$ 151,544	\$ 83,037	\$ 74,199	\$ 36,523	\$ 34,109	\$ 73,444	\$ 68,812	\$ 35,751	\$ 32,916	\$ 259,184	\$ 177,528	\$ 62,689	\$ 52,394	\$ 1,111,928	\$ 951,284
2036	\$ 225,862	\$ 215,974	\$ 30,451	\$ 28,411	\$ 61,338	\$ 55,768	\$ 72,131	\$ 66,714	\$ 182,101	\$ 154,227	\$ 84,548	\$ 75,563	\$ 37,204	\$ 34,753	\$ 74,933	\$ 70,225	\$ 36,463	\$ 33,572	\$ 262,691	\$ 180,079	\$ 63,823	\$ 53,350	\$ 1,131,545	\$ 968,635
2037	\$ 229,957	\$ 219,920	\$ 30,997	\$ 28,933	\$ 62,582	\$ 56,913	\$ 73,714	\$ 68,183	\$ 185,215	\$ 156,898	\$ 86,059	\$ 76,921	\$ 37,885	\$ 35,391	\$ 76,422	\$ 71,627	\$ 37,176	\$ 34,234	\$ 266,198	\$ 182,635	\$ 64,958	\$ 54,307	\$ 1,151,161	\$ 985,963
2038	\$ 234,052	\$ 223,865	\$ 31,543	\$ 29,456	\$ 63,826	\$ 58,057	\$ 75,297	\$ 69,652	\$ 188,329	\$ 159,581	\$ 87,570	\$ 78,285	\$ 38,566	\$ 36,023	\$ 77,911	\$ 73,029	\$ 37,888	\$ 34,891	\$ 269,705	\$ 185,180	\$ 66,092	\$ 55,276	\$ 1,170,778	\$ 1,003,296
2039	\$ 238,147	\$ 227,817	\$ 32,089	\$ 29,979	\$ 65,069	\$ 59,190	\$ 76,879	\$ 71,127	\$ 191,444	\$ 162,253	\$ 89,081	\$ 79,649	\$ 39,247	\$ 36,667	\$ 79,400	\$ 74,437	\$ 38,601	\$ 35,559	\$ 273,211	\$ 187,736	\$ 67,227	\$ 56,233	\$ 1,190,395	\$ 1,020,647
2040	\$ 242,241	\$ 231,775	\$ 32,635	\$ 30,491	\$ 66,313	\$ 60,335	\$ 78,462	\$ 72,596	\$ 194,558	\$ 164,931	\$ 90,592	\$ 81,008	\$ 39,928	\$ 37,305	\$ 80,889	\$ 75,844	\$ 39,314	\$ 36,215	\$ 276,718	\$ 190,292	\$ 68,361	\$ 57,189	\$ 1,210,012	\$ 1,037,981
2041	\$ 245,987	\$ 235,390	\$ 33,134	\$ 30,972	\$ 67,457	\$ 61,391	\$ 79,930	\$ 73,957	\$ 197,377	\$ 167,357	\$ 91,960	\$ 82,246	\$ 40,547	\$ 37,893	\$ 82,254	\$ 77,134	\$ 39,967	\$ 36,818	\$ 279,850	\$ 192,569	\$ 69,394	\$ 58,062	\$ 1,227,858	\$ 1,053,790
2042	\$ 249,733	\$ 239,005	\$ 33,633	\$ 31,448	\$ 68,601	\$ 62,435	\$ 81,399	\$ 75,324	\$ 200,196	\$ 169,778	\$ 93,328	\$ 83,484	\$ 41,167	\$ 38,470	\$ 83,619	\$ 78,423	\$ 40,620	\$ 37,426	\$ 282,982	\$ 194,852	\$ 70,427	\$ 58,941	\$ 1,245,705	\$ 1,069,587
2043	\$ 253,480	\$ 242,614	\$ 34,132	\$ 31,918	\$ 69,745	\$ 63,485	\$ 82,867	\$ 76,691	\$ 203,015	\$ 172,205	\$ 94,697	\$ 84,711	\$ 41,787	\$ 39,053	\$ 84,984	\$ 79,706	\$ 41,273	\$ 38,029	\$ 286,114	\$ 197,141	\$ 71,460	\$ 59,814	\$ 1,263,551	\$ 1,085,367
2044	\$ 257,226	\$ 246,235	\$ 34,631	\$ 32,394	\$ 70,888	\$ 64,541	\$ 84,335	\$ 78,051	\$ 205,834	\$ 174,626	\$ 96,065	\$ 85,949	\$ 42,407	\$ 39,636	\$ 86,349	\$ 80,996	\$ 41,926	\$ 38,637	\$ 289,246	\$ 199,424	\$ 72,492	\$ 60,681	\$ 1,281,397	\$ 1,101,169
2045	\$ 260,972	\$ 249,850	\$ 35,130	\$ 32,869	\$ 72,032	\$ 65,580	\$ 85,803	\$ 79,418	\$ 208,652	\$ 177,047	\$ 97,433	\$ 87,182	\$ 43,027	\$ 40,213	\$ 87,714	\$ 82,291	\$ 42,579	\$ 39,240	\$ 292,378	\$ 201,712	\$ 73,525	\$ 61,554	\$ 1,299,244	\$ 1,116,955
2046	\$ 264,718	\$ 253,465	\$ 35,629	\$ 33,345	\$ 73,176	\$ 66,642	\$ 87,272	\$ 80,785	\$ 211,471	\$ 179,479	\$ 98,801	\$ 88,414	\$ 43,646	\$ 40,801	\$ 89,078	\$ 83,586	\$ 43,233	\$ 39,854	\$ 295,509	\$ 203,990	\$ 74,558	\$ 62,432	\$ 1,317,090	\$ 1,132,793
2047	\$ 268,464	\$ 257,074	\$ 36,128	\$ 33,821	\$ 74,319	\$ 67,692	\$ 88,740	\$ 82,151	\$ 214,290	\$ 181,895	\$ 100,169	\$ 89,658	\$ 44,266	\$ 41,384	\$ 90,443	\$ 84,875	\$ 43,886	\$ 40,446	\$ 298,641	\$ 206,278	\$ 75,591	\$ 63,305	\$ 1,334,936	\$ 1,148,579
2048	\$ 272,210	\$ 260,701	\$ 36,627	\$ 34,297	\$ 75,463	\$ 68,742	\$ 90,208	\$ 83,506	\$ 217,109	\$ 184,327	\$ 101,537	\$ 90,885	\$ 44,886	\$ 41,961	\$ 91,808	\$ 86,159	\$ 44,539	\$ 41,060	\$ 301,773	\$ 208,561	\$ 76,623	\$ 64,178	\$ 1,352,783	\$ 1,164,376
2049	\$ 275,956	\$ 264,316	\$ 37,126	\$ 34,773	\$ 76,607	\$ 69,792	\$ 91,676	\$ 84,885	\$ 219,928	\$ 186,742	\$ 102,906	\$ 92,118	\$ 45,506	\$ 42,544	\$ 93,173	\$ 87,448	\$ 45,192	\$ 41,668	\$ 304,905	\$ 210,844	\$ 77,656	\$ 65,051	\$ 1,370,629	\$ 1,180,180
2050	\$ 279,702	\$ 267,925	\$ 37,625	\$ 35,248	\$ 77,751	\$ 70,848	\$ 93,145	\$ 86,246	\$ 222,746	\$ 189,174	\$ 104,274	\$ 93,356	\$ 46,125	\$ 43,126	\$ 94,538	\$ 88,737	\$ 45,845	\$ 42,265	\$ 308,037	\$ 213,127	\$ 78,689	\$ 65,930	\$ 1,388,475	\$ 1,195,982
Total	\$ 6,831,360	\$ 6,515,870	\$ 921,165	\$ 855,862	\$ 1,851,114	\$ 1,674,114	\$ 2,173,616	\$ 2,002,765	\$ 5,512,321	\$ 4,621,695	\$ 2,557,168	\$ 2,271,242	\$ 1,124,855	\$ 1,046,857	\$ 2,262,192	\$ 2,112,766	\$ 1,101,213	\$ 1,009,453	\$ 7,982,902	\$ 5,335,486	\$ 1,930,846	\$ 1,598,150	\$ 34,248,752	\$ 29,044,260

Year	CORRIDOR																				System Total			
	Northwest 1		Northwest 2		North Central		Central		Northeast 1		Northeast 2		Southeast 1		South Central		Southeast 2		Milwaukee Metro		South Milwaukee		Revenue (000)	Percent Growth
	Gross Rev	Net Rev	Gross Rev	Net Rev	Gross Rev	Net Rev	Gross Rev	Net Rev	Gross Rev	Net Rev	Gross Rev	Net Rev	Gross Rev	Net Rev	Gross Rev	Net Rev	Gross Rev	Net Rev	Gross Rev	Net Rev	Gross Rev	Net Rev		
2020	\$ 146,663	\$ 139,897	\$ 22,225	\$ 20,504	\$ 42,096	\$ 38,202	\$ 44,341	\$ 41,000	\$ 142,430	\$ 121,155	\$ 61,157	\$ 54,937	\$ 27,449	\$ 25,791	\$ 48,799	\$ 45,822	\$ 26,138	\$ 24,198	\$ 247,494	\$ 173,575	\$ 51,977	\$ 44,082	\$ 860,768	\$ 729,163
2021	\$ 162,745	\$ 155,558	\$ 24,336	\$ 22,559	\$ 46,538	\$ 42,403	\$ 49,519	\$ 45,939	\$ 155,623	\$ 133,200	\$ 67,147	\$ 60,551	\$ 30,097	\$ 28,324	\$ 54,165	\$ 50,963	\$ 28,769	\$ 26,702	\$ 267,463	\$ 190,204	\$ 56,750	\$ 48,398	\$ 943,151	\$ 804,801
2022	\$ 179,663	\$ 172,056	\$ 26,539	\$ 24,683	\$ 51,201	\$ 46,833	\$ 54,984	\$ 51,152	\$ 169,372	\$ 145,840	\$ 73,411	\$ 66,442	\$ 32,862	\$ 30,987	\$ 59,811	\$ 56,406	\$ 31,524	\$ 29,340	\$ 288,086	\$ 207,640	\$ 61,720	\$ 52,929	\$ 1,029,173	\$ 884,309
2023	\$ 188,016	\$ 180,389	\$ 27,460	\$ 25,623	\$ 53,415	\$ 49,041	\$ 57,842	\$ 53,962	\$ 174,931	\$ 151,518	\$ 76,141	\$ 69,172	\$ 34,044	\$ 32,163	\$ 62,606	\$ 59,175	\$ 32,765	\$ 30,564	\$ 294,632	\$ 215,175	\$ 63,704	\$ 54,929	\$ 1,065,554	\$ 921,710
2024	\$ 196,368	\$ 188,728	\$ 28,382	\$ 26,580	\$ 55,629	\$ 51,251	\$ 60,700	\$ 56,782	\$ 180,490	\$ 157,246	\$ 78,870	\$ 71,915	\$ 35,225	\$ 33,343	\$ 65,401	\$ 61,937	\$ 34,006	\$ 31,800	\$ 301,178	\$ 222,802	\$ 65,687	\$ 56,944	\$ 1,101,936	\$ 959,326
2025	\$ 204,720	\$ 197,073	\$ 29,304	\$ 27,519	\$ 57,843	\$ 53,477	\$ 63,558	\$ 59,611	\$ 186,048	\$ 162,995	\$ 81,600	\$ 74,657	\$ 36,407	\$ 34,526	\$ 68,196	\$ 64,720	\$ 35,247	\$ 33,040	\$ 307,724	\$ 230,522	\$ 67,671	\$ 58,974	\$ 1,138,319	\$ 997,116
2026	\$ 213,073	\$ 205,446	\$ 30,226	\$ 28,475	\$ 60,057	\$ 55,714	\$ 66,417	\$ 62,450	\$ 191,607	\$ 168,795	\$ 84,329	\$ 77,420	\$ 37,589	\$ 35,713	\$ 70,991	\$ 67,496	\$ 36,488	\$ 34,285	\$ 314,270	\$ 238,323	\$ 69,654	\$ 61,013	\$ 1,174,701	\$ 1,035,129
2027	\$ 221,425	\$ 213,825	\$ 31,148	\$ 29,433	\$ 62,271	\$ 57,953	\$ 69,275	\$ 65,299	\$ 197,166	\$ 174,637	\$ 87,059	\$ 80,196	\$ 38,770	\$ 36,904	\$ 73,785	\$ 70,293	\$ 37,729	\$ 35,529	\$ 320,816	\$ 246,229	\$ 71,638	\$ 63,074	\$ 1,211,082	\$ 1,073,370
2028	\$ 229,778	\$ 222,230	\$ 32,070	\$ 30,388	\$ 64,485	\$ 60,203	\$ 72,133	\$ 68,157	\$ 202,724	\$ 180,533	\$ 89,789	\$ 82,991	\$ 39,952	\$ 38,098	\$ 76,580	\$ 73,090	\$ 38,970	\$ 36,790	\$ 327,362	\$ 254,229	\$ 73,622	\$ 65,150	\$ 1,247,464	\$ 1,111,857
2029	\$ 238,130	\$ 230,636	\$ 32,991	\$ 31,357	\$ 66,700	\$ 62,480	\$ 74,991	\$ 71,031	\$ 208,283	\$ 186,454	\$ 92,518	\$ 85,788	\$ 41,134	\$ 39,295	\$ 79,375	\$ 75,894	\$ 40,211	\$ 38,043	\$ 333,908	\$ 262,316	\$ 75,605	\$ 67,235	\$ 1,283,846	\$ 1,150,529
2030	\$ 246,482	\$ 238,786	\$ 33,913	\$ 32,244	\$ 68,914	\$ 64,565	\$ 77,849	\$ 73,758	\$ 213,841	\$ 191,503	\$ 95,248	\$ 88,342	\$ 42,315	\$ 40,428	\$ 82,170	\$ 78,590	\$ 41,452	\$ 39,234	\$ 340,455	\$ 267,662	\$ 77,589	\$ 69,023	\$ 1,320,228	\$ 1,184,135
2031	\$ 254,835	\$ 246,942	\$ 34,835	\$ 33,137	\$ 71,128	\$ 66,657	\$ 80,708	\$ 76,490	\$ 219,400	\$ 196,552	\$ 97,977	\$ 90,896	\$ 43,497	\$ 41,560	\$ 84,965	\$ 81,274	\$ 42,693	\$ 40,407	\$ 347,001	\$ 273,014	\$ 79,573	\$ 70,806	\$ 1,356,610	\$ 1,217,736
2032	\$ 263,187	\$ 255,103	\$ 35,757	\$ 34,024	\$ 73,342	\$ 68,760	\$ 83,566	\$ 79,211	\$ 224,959	\$ 201,601	\$ 100,707	\$ 93,451	\$ 44,678	\$ 42,693	\$ 87,760	\$ 83,970	\$ 43,934	\$ 41,587	\$ 353,547	\$ 278,349	\$ 81,556	\$ 72,582	\$ 1,392,992	\$ 1,251,331
2033	\$ 271,540	\$ 263,259	\$ 36,679	\$ 34,917	\$ 75,556	\$ 70,845	\$ 86,424	\$ 81,938	\$ 230,517	\$ 206,644	\$ 103,437	\$ 96,005	\$ 45,860	\$ 43,831	\$ 90,555	\$ 86,661	\$ 45,175	\$ 42,766	\$ 360,093	\$ 283,707	\$ 83,540	\$ 74,364	\$ 1,429,374	\$ 1,284,937
2034	\$ 279,892	\$ 271,421	\$ 37,600	\$ 35,815	\$ 77,770	\$ 72,942	\$ 89,282	\$ 84,665	\$ 236,076	\$ 211,687	\$ 106,166	\$ 98,565	\$ 47,042	\$ 44,964	\$ 93,350	\$ 89,345	\$ 46,416	\$ 43,940	\$ 366,639	\$ 289,053	\$ 85,523	\$ 76,140	\$ 1,465,756	\$ 1,318,538
2035	\$ 288,244	\$ 279,571	\$ 38,522	\$ 36,702	\$ 79,984	\$ 75,040	\$ 92,140	\$ 87,392	\$ 241,635	\$ 216,736	\$ 108,896	\$ 101,114	\$ 48,223	\$ 46,090	\$ 96,145	\$ 92,035	\$ 47,658	\$ 45,125	\$ 373,185	\$ 294,405	\$ 87,507	\$ 77,923	\$ 1,502,138	\$ 1,352,132
2036	\$ 296,597	\$ 287,733	\$ 39,444	\$ 37,595	\$ 82,198	\$ 77,131	\$ 94,999	\$ 90,124	\$ 247,193	\$ 221,779	\$ 111,625	\$ 103,669	\$ 49,405	\$ 47,223	\$ 98,939	\$ 94,726	\$ 48,899	\$ 46,304	\$ 379,731	\$ 299,745	\$ 89,491	\$ 79,705	\$ 1,538,520	\$ 1,385,734
2037	\$ 304,949	\$ 295,888	\$ 40,366	\$ 38,482	\$ 84,412	\$ 79,222	\$ 97,857	\$ 92,851	\$ 252,752	\$ 226,828	\$ 114,355	\$ 106,229	\$ 50,586	\$ 48,355	\$ 101,734	\$ 97,422	\$ 50,140	\$ 47,484	\$ 386,277	\$ 305,097	\$ 91,474	\$ 81,481	\$ 1,574,902	\$ 1,419,340
2038	\$ 313,301	\$ 304,050	\$ 41,288	\$ 39,375	\$ 86,626	\$ 81,325	\$ 100,715	\$ 95,578	\$ 258,311	\$ 231,871	\$ 117,084	\$ 108,777	\$ 51,768	\$ 49,488	\$ 104,529	\$ 100,112	\$ 51,381	\$ 48,652	\$ 392,823	\$ 310,449	\$ 93,458	\$ 83,269	\$ 1,611,284	\$ 1,452,947
2039	\$ 321,654	\$ 312,200	\$ 42,210	\$ 40,274	\$ 88,840	\$ 83,417	\$ 103,573	\$ 98,305	\$ 263,869	\$ 236,914	\$ 119,814	\$ 111,332	\$ 52,950	\$ 50,620	\$ 107,324	\$ 102,802	\$ 52,622	\$ 49,837	\$ 399,369	\$ 315,796	\$ 95,441	\$ 85,052	\$ 1,647,666	\$ 1,486,547
2040	\$ 330,006	\$ 320,362	\$ 43,131	\$ 41,161	\$ 91,054	\$ 85,508	\$ 106,431	\$ 101,038	\$ 269,428	\$ 241,963	\$ 122,544	\$ 113,892	\$ 54,131	\$ 51,753	\$ 110,119	\$ 105,493	\$ 53,863	\$ 51,011	\$ 405,915	\$ 321,142	\$ 97,425	\$ 86,834	\$ 1,684,048	\$ 1,520,154
2041	\$ 338,258	\$ 328,429	\$ 44,005	\$ 42,006	\$ 93,173	\$ 87,521	\$ 109,230	\$ 103,710	\$ 274,595	\$ 246,660	\$ 125,108	\$ 116,292	\$ 55,238	\$ 52,810	\$ 112,825	\$ 108,099	\$ 55,036	\$ 52,139	\$ 411,847	\$ 326,003	\$ 99,262	\$ 88,482	\$ 1,718,577	\$ 1,552,153
2042	\$ 346,510	\$ 336,496	\$ 44,880	\$ 42,851	\$ 95,292	\$ 89,523	\$ 112,028	\$ 106,377	\$ 279,762	\$ 251,356	\$ 127,673	\$ 118,687	\$ 56,345	\$ 53,874	\$ 115,530	\$ 110,712	\$ 56,210	\$ 53,251	\$ 417,778	\$ 330,859	\$ 101,100	\$ 90,130	\$ 1,753,106	\$ 1,584,117
2043	\$ 354,762	\$ 344,564	\$ 45,754	\$ 43,696	\$ 97,410	\$ 91,525	\$ 114,826	\$ 109,062	\$ 284,929	\$ 256,058	\$ 130,237	\$ 121,093	\$ 57,452	\$ 54,938	\$ 118,236	\$ 113,313	\$ 57,383	\$ 54,363	\$ 423,709	\$ 335,720	\$ 102,937	\$ 91,783	\$ 1,787,636	\$ 1,616,117
2044	\$ 363,014	\$ 352,625	\$ 46,628	\$ 44,553	\$ 99,529	\$ 93,539	\$ 117,625	\$ 111,735	\$ 290,097	\$ 260,743	\$ 132,801	\$ 123,500	\$ 58,559	\$ 55,996	\$ 120,942	\$ 115,920	\$ 58,557	\$ 55,481	\$ 429,640	\$ 340,570	\$ 104,775	\$ 93,431	\$ 1,822,165	\$ 1,648,093
2045	\$ 371,266	\$ 360,704	\$ 47,502	\$ 45,392	\$ 101,648	\$ 95,546	\$ 120,423	\$ 114,402	\$ 295,264	\$ 265,446	\$ 135,366	\$ 125,900	\$ 59,666	\$ 57,054	\$ 123,647	\$ 118,527	\$ 59,731	\$ 56,599	\$ 435,571	\$ 345,432	\$ 106,612	\$ 95,079	\$ 1,856,695	\$ 1,680,080
2046	\$ 379,518	\$ 368,760	\$ 48,376	\$ 46,237	\$ 103,766	\$ 97,554	\$ 123,221	\$ 117,081	\$ 300,431	\$ 270,137	\$ 137,930	\$ 128,295	\$ 60,773	\$ 58,123	\$ 126,353	\$ 121,134	\$ 60,904	\$ 57,722	\$ 441,502	\$ 350,287	\$ 108,450	\$ 96,739	\$ 1,891,224	\$ 1,712,069
2047	\$ 387,770	\$ 376,833	\$ 49,250	\$ 47,088	\$ 105,885	\$ 99,556	\$ 126,020	\$ 119,754	\$ 305,598	\$ 274,833	\$ 140,495	\$ 130,707	\$ 61,880	\$ 59,181	\$ 129,059	\$ 123,747	\$ 62,078	\$ 58,828	\$ 447,433	\$ 355,149	\$ 110,287	\$ 98,393	\$ 1,925,754	\$ 1,744,068
2048	\$ 396,022	\$ 384,894	\$ 50,124	\$ 47,927	\$ 108,004	\$ 101,563	\$ 128,818	\$ 122,421	\$ 310,765	\$ 279,530	\$ 143,059	\$ 133,102	\$ 62,987	\$ 60,239	\$ 131,764	\$ 126,353	\$ 63,251	\$ 59,946	\$ 453,364	\$ 360,004	\$ 112,124	\$ 100,040	\$ 1,960,283	\$ 1,776,021
2049	\$ 404,274	\$ 392,962	\$ 50,998	\$ 48,778	\$ 110,123	\$ 103,571	\$ 131,616	\$ 125,100	\$ 315,932	\$ 284,226	\$ 145,623	\$ 135,502	\$ 64,094	\$ 61,297	\$ 134,470	\$ 128,960	\$ 64,425	\$ 61,063	\$ 459,295	\$ 364,860	\$ 113,962	\$ 101,694	\$ 1,994,812	\$ 1,808,014
2050	\$ 412,526	\$ 401,035	\$ 51,872	\$ 49,623	\$ 112,241	\$ 105,579	\$ 134,415	\$ 127,773	\$ 321,100	\$ 288,923	\$ 148,188	\$ 137,914	\$ 65,201	\$ 62,367	\$ 137,176	\$ 131,567	\$ 65,599	\$ 62,181	\$ 465,226	\$ 369,722	\$ 115,799	\$ 103,342	\$ 2,029,342	\$ 1,840,025
Total	\$ 8,905,188	\$ 8,628,456	\$ 1,187,813	\$ 1,128,997	\$ 2,467,128	\$ 2,308,446	\$ 2,845,523	\$ 2,694,148	\$ 7,445,127	\$ 6,644,360	\$ 3,356,352	\$ 3,107,334	\$ 1,486,177	\$ 1,418,029	\$ 2,967,301	\$ 2,836,556	\$ 1,469,256	\$ 1,388,210	\$ 11,493,329	\$ 8,958,039	\$ 2,695,912	\$ 2,389,021	\$ 46,319,105	\$ 41,501,597

Phase II - Closed System Net Revenue Summary

4 cent/mile Case (000's)

APPENDIX C

Attachment C-4

Year	CORRIDOR															Total Net Revenue
	South Milwaukee (I-94)					I-90					Milwaukee Metro					
	Gross Revenue	Toll Processing	Toll Lifecycle	Net Revenue	O&M as % of Gross	Gross Revenue	Toll Processing	Toll Lifecycle	Net Revenue	O&M as % of Gross	Gross Revenue	Toll Processing	Toll Lifecycle	Net Revenue	O&M as % of Gross	
2020	\$ 29,944	\$ 7,795	\$ 1,520	\$ 20,629	31%	\$ 93,731	\$ 20,079	\$ 3,855	\$ 69,797	26%	\$ 139,109	\$ 80,118	\$ 4,355	\$ 54,637	61%	\$ 145,063
2021	\$ 32,195	\$ 8,123	\$ 1,520	\$ 22,552	30%	\$ 100,663	\$ 20,899	\$ 3,855	\$ 75,909	25%	\$ 149,785	\$ 83,571	\$ 4,355	\$ 61,859	59%	\$ 160,320
2022	\$ 34,508	\$ 8,436	\$ 1,520	\$ 24,552	29%	\$ 107,777	\$ 21,671	\$ 3,855	\$ 82,251	24%	\$ 160,771	\$ 86,828	\$ 4,355	\$ 69,588	57%	\$ 176,391
2023	\$ 35,127	\$ 8,301	\$ 1,520	\$ 25,306	28%	\$ 109,592	\$ 21,312	\$ 3,855	\$ 84,425	23%	\$ 163,874	\$ 85,589	\$ 4,355	\$ 73,930	55%	\$ 183,661
2024	\$ 35,746	\$ 8,162	\$ 1,520	\$ 26,063	27%	\$ 111,408	\$ 20,938	\$ 3,855	\$ 86,615	22%	\$ 166,977	\$ 84,267	\$ 4,355	\$ 78,355	53%	\$ 191,033
2025	\$ 36,365	\$ 8,020	\$ 1,520	\$ 26,824	26%	\$ 113,223	\$ 20,526	\$ 3,855	\$ 88,842	22%	\$ 170,080	\$ 82,831	\$ 4,355	\$ 82,893	51%	\$ 198,559
2026	\$ 36,983	\$ 7,856	\$ 16,045	\$ 13,082	65%	\$ 115,039	\$ 20,105	\$ 39,355	\$ 55,579	52%	\$ 173,183	\$ 81,312	\$ 46,030	\$ 45,840	74%	\$ 114,501
2027	\$ 37,602	\$ 7,688	\$ 1,520	\$ 28,394	24%	\$ 116,854	\$ 19,659	\$ 3,855	\$ 93,340	20%	\$ 176,285	\$ 79,698	\$ 4,355	\$ 92,232	48%	\$ 213,966
2028	\$ 38,221	\$ 7,511	\$ 1,520	\$ 29,190	24%	\$ 118,670	\$ 19,190	\$ 3,855	\$ 95,625	19%	\$ 179,388	\$ 77,977	\$ 4,355	\$ 97,056	46%	\$ 221,870
2029	\$ 38,840	\$ 7,318	\$ 1,520	\$ 30,001	23%	\$ 120,485	\$ 18,687	\$ 3,855	\$ 97,944	19%	\$ 182,491	\$ 76,172	\$ 4,355	\$ 101,964	44%	\$ 229,909
2030	\$ 39,458	\$ 7,304	\$ 1,520	\$ 30,635	22%	\$ 122,301	\$ 18,621	\$ 3,855	\$ 99,825	18%	\$ 185,594	\$ 75,950	\$ 4,355	\$ 105,289	43%	\$ 235,748
2031	\$ 40,077	\$ 7,275	\$ 1,520	\$ 31,282	22%	\$ 124,116	\$ 18,545	\$ 3,855	\$ 101,716	18%	\$ 188,696	\$ 75,674	\$ 4,355	\$ 108,667	42%	\$ 241,666
2032	\$ 40,696	\$ 7,246	\$ 1,520	\$ 31,929	22%	\$ 125,932	\$ 18,453	\$ 3,855	\$ 103,623	18%	\$ 191,799	\$ 75,365	\$ 4,355	\$ 112,079	42%	\$ 247,632
2033	\$ 41,315	\$ 7,214	\$ 16,045	\$ 18,056	56%	\$ 127,747	\$ 18,352	\$ 39,355	\$ 70,040	45%	\$ 194,902	\$ 75,012	\$ 46,030	\$ 73,860	62%	\$ 161,956
2034	\$ 41,933	\$ 7,173	\$ 1,520	\$ 33,241	21%	\$ 129,563	\$ 18,240	\$ 3,855	\$ 107,468	17%	\$ 198,005	\$ 74,610	\$ 4,355	\$ 119,039	40%	\$ 259,748
2035	\$ 42,552	\$ 7,278	\$ 1,520	\$ 33,754	21%	\$ 131,378	\$ 18,491	\$ 3,855	\$ 109,032	17%	\$ 201,107	\$ 75,690	\$ 4,355	\$ 121,062	40%	\$ 263,848
2036	\$ 43,171	\$ 7,389	\$ 1,520	\$ 34,262	21%	\$ 133,194	\$ 18,752	\$ 3,855	\$ 110,587	17%	\$ 204,210	\$ 76,775	\$ 4,355	\$ 123,080	40%	\$ 267,929
2037	\$ 43,790	\$ 7,490	\$ 1,520	\$ 34,779	21%	\$ 135,009	\$ 18,997	\$ 3,855	\$ 112,157	17%	\$ 207,313	\$ 77,855	\$ 4,355	\$ 125,103	40%	\$ 272,039
2038	\$ 44,408	\$ 7,591	\$ 1,520	\$ 35,297	21%	\$ 136,825	\$ 19,253	\$ 3,855	\$ 113,717	17%	\$ 210,416	\$ 78,935	\$ 4,355	\$ 127,125	40%	\$ 276,139
2039	\$ 45,027	\$ 7,697	\$ 1,520	\$ 35,810	20%	\$ 138,640	\$ 19,509	\$ 3,855	\$ 115,276	17%	\$ 213,518	\$ 80,020	\$ 4,355	\$ 129,144	40%	\$ 280,230
2040	\$ 45,646	\$ 7,798	\$ 16,045	\$ 21,803	52%	\$ 140,456	\$ 19,760	\$ 39,355	\$ 81,341	42%	\$ 216,621	\$ 81,100	\$ 46,030	\$ 89,491	59%	\$ 192,635
2041	\$ 46,265	\$ 7,952	\$ 1,520	\$ 36,733	20%	\$ 142,092	\$ 20,306	\$ 3,855	\$ 117,931	17%	\$ 219,431	\$ 82,497	\$ 4,355	\$ 132,579	40%	\$ 287,243
2042	\$ 46,763	\$ 8,043	\$ 1,520	\$ 37,200	20%	\$ 143,728	\$ 20,497	\$ 3,855	\$ 119,375	17%	\$ 222,241	\$ 83,426	\$ 4,355	\$ 134,460	39%	\$ 291,035
2043	\$ 47,322	\$ 8,135	\$ 1,520	\$ 37,667	20%	\$ 145,363	\$ 20,689	\$ 3,855	\$ 120,819	17%	\$ 225,051	\$ 84,359	\$ 4,355	\$ 136,337	39%	\$ 294,824
2044	\$ 47,880	\$ 8,221	\$ 1,520	\$ 38,139	20%	\$ 146,999	\$ 20,881	\$ 3,855	\$ 122,263	17%	\$ 227,861	\$ 85,292	\$ 4,355	\$ 138,215	39%	\$ 298,617
2045	\$ 48,439	\$ 8,308	\$ 1,520	\$ 38,611	20%	\$ 148,635	\$ 21,073	\$ 3,855	\$ 123,707	17%	\$ 230,671	\$ 86,220	\$ 4,355	\$ 140,096	39%	\$ 302,414
2046	\$ 48,998	\$ 8,394	\$ 1,520	\$ 39,083	20%	\$ 150,271	\$ 21,265	\$ 3,855	\$ 125,151	17%	\$ 233,481	\$ 87,149	\$ 4,355	\$ 141,978	39%	\$ 306,212
2047	\$ 49,556	\$ 8,486	\$ 16,045	\$ 25,025	50%	\$ 151,907	\$ 21,456	\$ 39,355	\$ 91,095	40%	\$ 236,291	\$ 88,086	\$ 46,030	\$ 102,175	57%	\$ 218,296
2048	\$ 50,115	\$ 8,572	\$ 1,520	\$ 40,022	20%	\$ 153,543	\$ 21,653	\$ 3,855	\$ 128,034	17%	\$ 239,101	\$ 89,019	\$ 4,355	\$ 145,727	39%	\$ 313,784
2049	\$ 50,674	\$ 8,664	\$ 1,520	\$ 40,490	20%	\$ 155,178	\$ 21,845	\$ 3,855	\$ 129,478	17%	\$ 241,911	\$ 89,948	\$ 4,355	\$ 147,609	39%	\$ 317,577
2050	\$ 51,232	\$ 8,746	\$ 1,520	\$ 40,966	20%	\$ 156,814	\$ 22,037	\$ 3,855	\$ 130,923	17%	\$ 244,721	\$ 90,876	\$ 4,355	\$ 149,490	39%	\$ 321,379
	\$ 1,310,785			\$ 961,378		\$ 4,047,132			\$ 3,163,887		\$ 6,194,886			\$ 3,360,960		

Note: Toll Processing Costs include the cost to collect transponder and video revenue at the backoffice; Toll Lifecycle Costs include annual O&M and 7-yr replacement of Tolling Equipment

Phase II - Closed System Net Revenue Summary

6 cent/mile Case (000's)

APPENDIX C

Attachment C-5

Year	CORRIDOR															Total Net Revenue
	South Milwaukee (I-94)					I-90					Milwaukee Metro					
	Gross Revenue	Toll Processing	Toll Lifecycle	Net Revenue	O&M as % of Gross	Gross Revenue	Toll Processing	Toll Lifecycle	Net Revenue	O&M as % of Gross	Gross Revenue	Toll Processing	Toll Lifecycle	Net Revenue	O&M as % of Gross	
2020	\$ 40,148	\$ 7,067	\$ 1,520	\$ 31,561	21%	\$ 122,411	\$ 17,813	\$ 3,855	\$ 100,743	18%	\$ 160,446	\$ 77,118	\$ 4,355	\$ 78,973	51%	\$ 211,276
2021	\$ 43,194	\$ 7,383	\$ 1,520	\$ 34,291	21%	\$ 131,603	\$ 18,592	\$ 3,855	\$ 109,156	17%	\$ 172,917	\$ 80,522	\$ 4,355	\$ 88,040	49%	\$ 231,487
2022	\$ 46,327	\$ 7,667	\$ 1,520	\$ 37,140	20%	\$ 141,047	\$ 19,329	\$ 3,855	\$ 117,863	16%	\$ 185,763	\$ 83,742	\$ 4,355	\$ 97,666	47%	\$ 252,670
2023	\$ 47,187	\$ 7,564	\$ 1,520	\$ 38,103	19%	\$ 143,564	\$ 19,079	\$ 3,855	\$ 120,630	16%	\$ 189,508	\$ 82,622	\$ 4,355	\$ 102,531	46%	\$ 261,264
2024	\$ 48,046	\$ 7,452	\$ 1,520	\$ 39,074	19%	\$ 146,082	\$ 18,795	\$ 3,855	\$ 123,431	16%	\$ 193,253	\$ 81,425	\$ 4,355	\$ 107,472	44%	\$ 269,978
2025	\$ 48,906	\$ 7,337	\$ 1,520	\$ 40,049	18%	\$ 148,599	\$ 18,497	\$ 3,855	\$ 126,247	15%	\$ 196,998	\$ 80,116	\$ 4,355	\$ 112,527	43%	\$ 278,822
2026	\$ 49,765	\$ 7,207	\$ 16,045	\$ 26,513	47%	\$ 151,116	\$ 18,172	\$ 39,355	\$ 93,589	38%	\$ 200,742	\$ 78,717	\$ 46,030	\$ 75,995	62%	\$ 196,098
2027	\$ 50,625	\$ 7,067	\$ 1,520	\$ 42,037	17%	\$ 153,634	\$ 17,838	\$ 3,855	\$ 131,941	14%	\$ 204,487	\$ 77,223	\$ 4,355	\$ 122,909	40%	\$ 296,886
2028	\$ 51,484	\$ 6,925	\$ 1,520	\$ 43,039	16%	\$ 156,151	\$ 17,472	\$ 3,855	\$ 134,825	14%	\$ 208,232	\$ 75,635	\$ 4,355	\$ 128,242	38%	\$ 306,106
2029	\$ 52,343	\$ 6,767	\$ 1,520	\$ 44,056	16%	\$ 158,669	\$ 17,084	\$ 3,855	\$ 137,729	13%	\$ 211,977	\$ 73,956	\$ 4,355	\$ 133,666	37%	\$ 315,451
2030	\$ 53,203	\$ 6,747	\$ 1,520	\$ 44,935	16%	\$ 161,186	\$ 17,032	\$ 3,855	\$ 140,299	13%	\$ 215,722	\$ 73,779	\$ 4,355	\$ 137,588	36%	\$ 322,822
2031	\$ 54,062	\$ 6,729	\$ 1,520	\$ 45,814	15%	\$ 163,703	\$ 16,980	\$ 3,855	\$ 142,868	13%	\$ 219,467	\$ 73,559	\$ 4,355	\$ 141,553	36%	\$ 330,235
2032	\$ 54,922	\$ 6,706	\$ 1,520	\$ 46,696	15%	\$ 166,221	\$ 16,908	\$ 3,855	\$ 145,457	12%	\$ 223,212	\$ 73,299	\$ 4,355	\$ 145,558	35%	\$ 337,711
2033	\$ 55,781	\$ 6,679	\$ 16,045	\$ 33,057	41%	\$ 168,738	\$ 16,827	\$ 39,355	\$ 112,556	33%	\$ 226,957	\$ 72,986	\$ 46,030	\$ 107,941	52%	\$ 253,554
2034	\$ 56,641	\$ 6,648	\$ 1,520	\$ 48,472	14%	\$ 171,255	\$ 16,750	\$ 3,855	\$ 150,650	12%	\$ 230,702	\$ 72,638	\$ 4,355	\$ 153,708	33%	\$ 352,831
2035	\$ 57,500	\$ 6,749	\$ 1,520	\$ 49,231	14%	\$ 173,773	\$ 16,986	\$ 3,855	\$ 152,932	12%	\$ 234,446	\$ 73,728	\$ 4,355	\$ 156,364	33%	\$ 358,526
2036	\$ 58,360	\$ 6,855	\$ 1,520	\$ 49,984	14%	\$ 176,290	\$ 17,227	\$ 3,855	\$ 155,208	12%	\$ 238,191	\$ 74,817	\$ 4,355	\$ 159,019	33%	\$ 364,212
2037	\$ 59,219	\$ 6,951	\$ 1,520	\$ 50,748	14%	\$ 178,807	\$ 17,473	\$ 3,855	\$ 157,479	12%	\$ 241,936	\$ 75,911	\$ 4,355	\$ 161,670	33%	\$ 369,898
2038	\$ 60,079	\$ 7,052	\$ 1,520	\$ 51,506	14%	\$ 181,325	\$ 17,719	\$ 3,855	\$ 159,751	12%	\$ 245,681	\$ 77,000	\$ 4,355	\$ 164,326	33%	\$ 375,583
2039	\$ 60,938	\$ 7,158	\$ 1,520	\$ 52,260	14%	\$ 183,842	\$ 17,960	\$ 3,855	\$ 162,027	12%	\$ 249,426	\$ 78,085	\$ 4,355	\$ 166,986	33%	\$ 381,273
2040	\$ 61,798	\$ 7,259	\$ 16,045	\$ 38,493	38%	\$ 186,359	\$ 18,206	\$ 39,355	\$ 128,799	31%	\$ 253,171	\$ 79,179	\$ 46,030	\$ 127,962	49%	\$ 295,254
2041	\$ 62,574	\$ 7,351	\$ 1,520	\$ 53,703	14%	\$ 188,626	\$ 18,427	\$ 3,855	\$ 166,344	12%	\$ 256,568	\$ 80,167	\$ 4,355	\$ 172,046	33%	\$ 392,094
2042	\$ 63,351	\$ 7,447	\$ 1,520	\$ 54,384	14%	\$ 190,894	\$ 18,643	\$ 3,855	\$ 168,395	12%	\$ 259,965	\$ 81,155	\$ 4,355	\$ 174,454	33%	\$ 397,233
2043	\$ 64,127	\$ 7,538	\$ 1,520	\$ 55,069	14%	\$ 193,161	\$ 18,875	\$ 3,855	\$ 170,431	12%	\$ 263,361	\$ 82,143	\$ 4,355	\$ 176,863	33%	\$ 402,363
2044	\$ 64,904	\$ 7,620	\$ 1,520	\$ 55,764	14%	\$ 195,428	\$ 19,086	\$ 3,855	\$ 172,487	12%	\$ 266,758	\$ 83,122	\$ 4,355	\$ 179,281	33%	\$ 407,531
2045	\$ 65,680	\$ 7,716	\$ 1,520	\$ 56,444	14%	\$ 197,695	\$ 19,302	\$ 3,855	\$ 174,537	12%	\$ 270,155	\$ 84,110	\$ 4,355	\$ 181,690	33%	\$ 412,671
2046	\$ 66,457	\$ 7,808	\$ 1,520	\$ 57,129	14%	\$ 199,962	\$ 19,529	\$ 3,855	\$ 176,578	12%	\$ 273,552	\$ 85,099	\$ 4,355	\$ 184,098	33%	\$ 417,806
2047	\$ 67,234	\$ 7,904	\$ 16,045	\$ 43,285	36%	\$ 202,229	\$ 19,750	\$ 39,355	\$ 143,124	29%	\$ 276,949	\$ 86,087	\$ 46,030	\$ 144,832	48%	\$ 331,241
2048	\$ 68,010	\$ 7,995	\$ 1,520	\$ 58,495	14%	\$ 204,496	\$ 19,966	\$ 3,855	\$ 180,675	12%	\$ 280,346	\$ 87,070	\$ 4,355	\$ 188,920	33%	\$ 428,090
2049	\$ 68,787	\$ 8,087	\$ 1,520	\$ 59,180	14%	\$ 206,763	\$ 20,183	\$ 3,855	\$ 182,725	12%	\$ 283,743	\$ 88,059	\$ 4,355	\$ 191,329	33%	\$ 433,234
2050	\$ 69,563	\$ 8,183	\$ 1,520	\$ 59,860	14%	\$ 209,030	\$ 20,409	\$ 3,855	\$ 184,766	12%	\$ 287,140	\$ 89,047	\$ 4,355	\$ 193,738	33%	\$ 438,364
	\$ 1,771,213			\$ 1,440,373		\$ 5,352,657			\$ 4,524,243		\$ 7,221,769			\$ 4,457,947		

Note: Toll Processing Costs include the cost to collect transponder and video revenue at the backoffice; Toll Lifecycle Costs include annual O&M and 7-yr replacement of Tolling Equipment

Phase II - Partial System Net Revenue Summary

4 cent/mile Case (000's)

APPENDIX C

Attachment C-6

Year	CORRIDOR															Total Net Revenue
	South Milwaukee (I-94)					I-90					Milwaukee Metro					
	Gross Revenue	Toll Processing	Toll Lifecycle	Net Revenue	O&M as % of Gross	Gross Revenue	Toll Processing	Toll Lifecycle	Net Revenue	O&M as % of Gross	Gross Revenue	Toll Processing	Toll Lifecycle	Net Revenue	O&M as % of Gross	
2020	\$ 26,738	\$ 11,141	\$ 1,325	\$ 14,272	47%	\$ 80,570	\$ 14,866	\$ 2,600	\$ 63,104	22%	\$ 138,792	\$ 79,961	\$ 4,355	\$ 54,476	61%	\$ 131,852
2021	\$ 28,782	\$ 11,614	\$ 1,325	\$ 15,843	45%	\$ 86,492	\$ 15,439	\$ 2,600	\$ 68,454	21%	\$ 149,428	\$ 83,406	\$ 4,355	\$ 61,667	59%	\$ 145,964
2022	\$ 30,886	\$ 12,042	\$ 1,325	\$ 17,518	43%	\$ 92,567	\$ 15,966	\$ 2,600	\$ 74,000	20%	\$ 160,371	\$ 86,649	\$ 4,355	\$ 69,367	57%	\$ 160,886
2023	\$ 31,474	\$ 11,859	\$ 1,325	\$ 18,290	42%	\$ 94,089	\$ 15,678	\$ 2,600	\$ 75,811	19%	\$ 163,450	\$ 85,405	\$ 4,355	\$ 73,691	55%	\$ 167,791
2024	\$ 32,063	\$ 11,656	\$ 1,325	\$ 19,082	40%	\$ 95,611	\$ 15,367	\$ 2,600	\$ 77,644	19%	\$ 166,529	\$ 84,078	\$ 4,355	\$ 78,096	53%	\$ 174,822
2025	\$ 32,652	\$ 11,450	\$ 1,325	\$ 19,876	39%	\$ 97,133	\$ 15,034	\$ 2,600	\$ 79,499	18%	\$ 169,608	\$ 82,651	\$ 4,355	\$ 82,602	51%	\$ 181,977
2026	\$ 33,240	\$ 11,212	\$ 1,325	\$ 20,698	37%	\$ 98,655	\$ 14,692	\$ 2,600	\$ 81,363	17%	\$ 172,687	\$ 81,129	\$ 4,355	\$ 85,429	49%	\$ 189,471
2027	\$ 33,829	\$ 10,966	\$ 1,325	\$ 21,538	36%	\$ 100,177	\$ 14,334	\$ 2,600	\$ 83,243	17%	\$ 175,766	\$ 79,518	\$ 4,355	\$ 91,893	48%	\$ 196,674
2028	\$ 34,417	\$ 10,711	\$ 1,325	\$ 22,381	35%	\$ 101,700	\$ 13,955	\$ 2,600	\$ 85,145	16%	\$ 178,845	\$ 77,806	\$ 4,355	\$ 96,684	46%	\$ 204,209
2029	\$ 35,006	\$ 10,442	\$ 1,325	\$ 23,239	34%	\$ 103,222	\$ 13,571	\$ 2,600	\$ 87,051	16%	\$ 181,924	\$ 76,000	\$ 4,355	\$ 101,569	44%	\$ 211,858
2030	\$ 35,595	\$ 10,407	\$ 1,325	\$ 23,862	33%	\$ 104,744	\$ 13,503	\$ 2,600	\$ 88,641	15%	\$ 185,003	\$ 75,771	\$ 4,355	\$ 104,877	43%	\$ 217,380
2031	\$ 36,183	\$ 10,376	\$ 1,325	\$ 24,482	32%	\$ 106,266	\$ 13,424	\$ 2,600	\$ 90,242	15%	\$ 188,082	\$ 75,504	\$ 4,355	\$ 108,223	42%	\$ 222,947
2032	\$ 36,772	\$ 10,339	\$ 1,325	\$ 25,107	32%	\$ 107,788	\$ 13,342	\$ 2,600	\$ 91,846	15%	\$ 191,161	\$ 75,188	\$ 4,355	\$ 111,618	42%	\$ 228,571
2033	\$ 37,360	\$ 10,296	\$ 1,325	\$ 25,739	31%	\$ 109,310	\$ 13,255	\$ 2,600	\$ 93,455	14%	\$ 194,239	\$ 74,829	\$ 4,355	\$ 115,039	41%	\$ 234,204
2034	\$ 37,949	\$ 10,237	\$ 1,325	\$ 26,387	30%	\$ 110,833	\$ 13,160	\$ 2,600	\$ 95,072	14%	\$ 197,318	\$ 74,426	\$ 4,355	\$ 118,537	40%	\$ 239,996
2035	\$ 38,538	\$ 10,386	\$ 1,325	\$ 26,826	30%	\$ 112,355	\$ 13,327	\$ 2,600	\$ 96,427	14%	\$ 200,397	\$ 75,502	\$ 4,355	\$ 120,540	40%	\$ 243,794
2036	\$ 39,126	\$ 10,545	\$ 1,325	\$ 27,256	30%	\$ 113,877	\$ 13,499	\$ 2,600	\$ 97,777	14%	\$ 203,476	\$ 76,577	\$ 4,355	\$ 122,544	40%	\$ 247,578
2037	\$ 39,715	\$ 10,694	\$ 1,325	\$ 27,696	30%	\$ 115,399	\$ 13,667	\$ 2,600	\$ 99,132	14%	\$ 206,555	\$ 77,657	\$ 4,355	\$ 124,543	40%	\$ 251,371
2038	\$ 40,303	\$ 10,838	\$ 1,325	\$ 28,140	30%	\$ 116,921	\$ 13,829	\$ 2,600	\$ 100,492	14%	\$ 209,634	\$ 78,728	\$ 4,355	\$ 126,551	40%	\$ 255,183
2039	\$ 40,892	\$ 10,992	\$ 1,325	\$ 28,575	30%	\$ 118,443	\$ 13,996	\$ 2,600	\$ 101,847	14%	\$ 212,713	\$ 79,804	\$ 4,355	\$ 128,554	40%	\$ 258,976
2040	\$ 41,481	\$ 11,146	\$ 1,325	\$ 29,010	30%	\$ 119,965	\$ 14,163	\$ 2,600	\$ 103,202	14%	\$ 215,792	\$ 80,879	\$ 4,355	\$ 130,557	40%	\$ 262,769
2041	\$ 42,070	\$ 11,300	\$ 1,325	\$ 29,445	30%	\$ 121,487	\$ 14,325	\$ 2,600	\$ 104,562	14%	\$ 218,871	\$ 81,954	\$ 4,355	\$ 132,560	40%	\$ 266,562
2042	\$ 42,659	\$ 11,454	\$ 1,325	\$ 29,880	30%	\$ 123,009	\$ 14,487	\$ 2,600	\$ 105,917	14%	\$ 221,950	\$ 83,029	\$ 4,355	\$ 134,563	40%	\$ 270,355
2043	\$ 43,248	\$ 11,608	\$ 1,325	\$ 30,315	30%	\$ 124,531	\$ 14,649	\$ 2,600	\$ 107,272	14%	\$ 225,029	\$ 84,104	\$ 4,355	\$ 136,566	39%	\$ 274,148
2044	\$ 43,837	\$ 11,762	\$ 1,325	\$ 30,750	30%	\$ 126,053	\$ 14,811	\$ 2,600	\$ 108,627	14%	\$ 228,108	\$ 85,179	\$ 4,355	\$ 138,569	39%	\$ 277,941
2045	\$ 44,426	\$ 11,916	\$ 1,325	\$ 31,185	30%	\$ 127,575	\$ 14,973	\$ 2,600	\$ 110,000	14%	\$ 231,187	\$ 86,254	\$ 4,355	\$ 140,572	39%	\$ 281,734
2046	\$ 45,015	\$ 12,070	\$ 1,325	\$ 31,620	30%	\$ 129,097	\$ 15,135	\$ 2,600	\$ 111,355	14%	\$ 234,266	\$ 87,329	\$ 4,355	\$ 142,575	39%	\$ 285,527
2047	\$ 45,604	\$ 12,224	\$ 1,325	\$ 32,055	30%	\$ 130,619	\$ 15,297	\$ 2,600	\$ 112,710	14%	\$ 237,345	\$ 88,404	\$ 4,355	\$ 144,578	39%	\$ 289,320
2048	\$ 46,193	\$ 12,378	\$ 1,325	\$ 32,490	30%	\$ 132,141	\$ 15,459	\$ 2,600	\$ 114,065	14%	\$ 240,424	\$ 89,479	\$ 4,355	\$ 146,581	39%	\$ 293,113
2049	\$ 46,782	\$ 12,532	\$ 1,325	\$ 32,925	30%	\$ 133,663	\$ 15,621	\$ 2,600	\$ 115,420	14%	\$ 243,503	\$ 90,554	\$ 4,355	\$ 148,584	39%	\$ 296,906
2050	\$ 47,371	\$ 12,686	\$ 1,325	\$ 33,360	30%	\$ 135,185	\$ 15,783	\$ 2,600	\$ 116,775	14%	\$ 246,582	\$ 91,629	\$ 4,355	\$ 150,587	39%	\$ 300,699
	\$ 1,187,125			\$ 745,408		\$ 3,461,016			\$ 2,832,563		\$ 6,173,019			\$ 3,345,471		

No Toll Processing Costs include the cost to collect transponder and video revenue at the backoffice; Toll Lifecycle Costs include annual O&M and 7-yr replacement of Tolling Equipment

Phase II - Partial System Net Revenue Summary

6 cent/mile Case (000's)

APPENDIX C

Attachment C-7

Year	CORRIDOR															Total Net Revenue
	South Milwaukee (I-94)					I-90					Milwaukee Metro					
	Gross Revenue	Toll Processing	Toll Lifecycle	Net Revenue	O&M as % of Gross	Gross Revenue	Toll Processing	Toll Lifecycle	Net Revenue	O&M as % of Gross	Gross Revenue	Toll Processing	Toll Lifecycle	Net Revenue	O&M as % of Gross	
2020	\$ 35,968	\$ 10,319	\$ 1,325	\$ 24,324	32%	\$ 103,377	\$ 12,736	\$ 2,600	\$ 88,040	15%	\$ 159,919	\$ 76,866	\$ 4,355	\$ 78,698	51%	\$ 191,062
2021	\$ 38,745	\$ 10,761	\$ 1,325	\$ 26,658	31%	\$ 111,171	\$ 13,271	\$ 2,600	\$ 95,299	14%	\$ 172,373	\$ 80,279	\$ 4,355	\$ 87,739	49%	\$ 209,697
2022	\$ 41,604	\$ 11,184	\$ 1,325	\$ 29,095	30%	\$ 119,181	\$ 13,787	\$ 2,600	\$ 102,793	14%	\$ 185,203	\$ 83,506	\$ 4,355	\$ 97,342	47%	\$ 229,229
2023	\$ 42,423	\$ 11,028	\$ 1,325	\$ 30,071	29%	\$ 121,339	\$ 13,582	\$ 2,600	\$ 105,158	13%	\$ 188,961	\$ 82,410	\$ 4,355	\$ 102,196	46%	\$ 237,424
2024	\$ 43,243	\$ 10,858	\$ 1,325	\$ 31,060	28%	\$ 123,498	\$ 13,363	\$ 2,600	\$ 107,536	13%	\$ 192,718	\$ 81,224	\$ 4,355	\$ 107,139	44%	\$ 245,735
2025	\$ 44,063	\$ 10,662	\$ 1,325	\$ 32,076	27%	\$ 125,657	\$ 13,136	\$ 2,600	\$ 109,921	13%	\$ 196,476	\$ 79,942	\$ 4,355	\$ 112,178	43%	\$ 254,175
2026	\$ 44,883	\$ 10,470	\$ 14,275	\$ 20,137	55%	\$ 127,816	\$ 12,896	\$ 27,275	\$ 87,645	31%	\$ 200,233	\$ 78,560	\$ 46,030	\$ 75,644	62%	\$ 183,425
2027	\$ 45,702	\$ 10,254	\$ 1,325	\$ 34,124	25%	\$ 129,975	\$ 12,642	\$ 2,600	\$ 114,732	12%	\$ 203,991	\$ 77,082	\$ 4,355	\$ 122,554	40%	\$ 271,410
2028	\$ 46,522	\$ 10,029	\$ 1,325	\$ 35,168	24%	\$ 132,134	\$ 12,375	\$ 2,600	\$ 117,159	11%	\$ 207,748	\$ 75,514	\$ 4,355	\$ 127,880	38%	\$ 280,206
2029	\$ 47,342	\$ 9,786	\$ 1,325	\$ 36,231	23%	\$ 134,292	\$ 12,082	\$ 2,600	\$ 119,610	11%	\$ 211,506	\$ 73,845	\$ 4,355	\$ 133,306	37%	\$ 289,147
2030	\$ 48,161	\$ 9,762	\$ 1,325	\$ 37,074	23%	\$ 136,451	\$ 12,042	\$ 2,600	\$ 121,809	11%	\$ 215,264	\$ 73,680	\$ 4,355	\$ 137,228	36%	\$ 296,112
2031	\$ 48,981	\$ 9,739	\$ 1,325	\$ 37,917	23%	\$ 138,610	\$ 11,984	\$ 2,600	\$ 124,026	11%	\$ 219,021	\$ 73,466	\$ 4,355	\$ 141,200	36%	\$ 303,143
2032	\$ 49,801	\$ 9,704	\$ 1,325	\$ 38,772	22%	\$ 140,769	\$ 11,925	\$ 2,600	\$ 126,243	10%	\$ 222,779	\$ 73,218	\$ 4,355	\$ 145,206	35%	\$ 310,221
2033	\$ 50,620	\$ 9,668	\$ 14,275	\$ 26,678	47%	\$ 142,928	\$ 11,855	\$ 27,275	\$ 103,798	27%	\$ 226,536	\$ 72,911	\$ 46,030	\$ 107,595	53%	\$ 238,070
2034	\$ 51,440	\$ 9,621	\$ 1,325	\$ 40,494	21%	\$ 145,087	\$ 11,788	\$ 2,600	\$ 130,699	10%	\$ 230,294	\$ 72,569	\$ 4,355	\$ 153,369	33%	\$ 324,562
2035	\$ 52,260	\$ 9,766	\$ 1,325	\$ 41,169	21%	\$ 147,245	\$ 11,945	\$ 2,600	\$ 132,700	10%	\$ 234,051	\$ 73,663	\$ 4,355	\$ 156,033	33%	\$ 329,902
2036	\$ 53,080	\$ 9,915	\$ 1,325	\$ 41,840	21%	\$ 149,404	\$ 12,103	\$ 2,600	\$ 134,701	10%	\$ 237,809	\$ 74,762	\$ 4,355	\$ 158,692	33%	\$ 335,234
2037	\$ 53,899	\$ 10,059	\$ 1,325	\$ 42,515	21%	\$ 151,563	\$ 12,265	\$ 2,600	\$ 136,698	10%	\$ 241,567	\$ 75,856	\$ 4,355	\$ 161,356	33%	\$ 340,569
2038	\$ 54,719	\$ 10,203	\$ 1,325	\$ 43,191	21%	\$ 153,722	\$ 12,422	\$ 2,600	\$ 138,699	10%	\$ 245,324	\$ 76,954	\$ 4,355	\$ 164,015	33%	\$ 345,905
2039	\$ 55,539	\$ 10,352	\$ 1,325	\$ 43,861	21%	\$ 155,881	\$ 12,585	\$ 2,600	\$ 140,696	10%	\$ 249,082	\$ 78,053	\$ 4,355	\$ 166,674	33%	\$ 351,231
2040	\$ 56,358	\$ 10,502	\$ 14,275	\$ 31,582	44%	\$ 158,040	\$ 12,747	\$ 27,275	\$ 118,018	25%	\$ 252,839	\$ 79,147	\$ 46,030	\$ 127,663	50%	\$ 277,262
2041	\$ 57,102	\$ 10,631	\$ 1,325	\$ 45,145	21%	\$ 159,984	\$ 12,890	\$ 2,600	\$ 144,494	10%	\$ 256,249	\$ 80,135	\$ 4,355	\$ 171,759	33%	\$ 361,398
2042	\$ 57,845	\$ 10,766	\$ 1,325	\$ 45,754	21%	\$ 161,928	\$ 13,032	\$ 2,600	\$ 146,296	10%	\$ 259,658	\$ 81,137	\$ 4,355	\$ 174,166	33%	\$ 366,216
2043	\$ 58,589	\$ 10,896	\$ 1,325	\$ 46,367	21%	\$ 163,873	\$ 13,185	\$ 2,600	\$ 148,088	10%	\$ 263,067	\$ 82,125	\$ 4,355	\$ 176,587	33%	\$ 371,043
2044	\$ 59,332	\$ 11,031	\$ 1,325	\$ 46,976	21%	\$ 165,817	\$ 13,322	\$ 2,600	\$ 149,895	10%	\$ 266,476	\$ 83,113	\$ 4,355	\$ 179,008	33%	\$ 375,879
2045	\$ 60,075	\$ 11,161	\$ 1,325	\$ 47,590	21%	\$ 167,762	\$ 13,465	\$ 2,600	\$ 151,697	10%	\$ 269,886	\$ 84,106	\$ 4,355	\$ 181,425	33%	\$ 380,711
2046	\$ 60,819	\$ 11,295	\$ 1,325	\$ 48,198	21%	\$ 169,706	\$ 13,617	\$ 2,600	\$ 153,489	10%	\$ 273,295	\$ 85,103	\$ 4,355	\$ 183,837	33%	\$ 385,524
2047	\$ 61,562	\$ 11,425	\$ 14,275	\$ 35,862	42%	\$ 171,650	\$ 13,755	\$ 27,275	\$ 130,620	24%	\$ 276,704	\$ 86,091	\$ 46,030	\$ 144,583	48%	\$ 311,065
2048	\$ 62,305	\$ 11,565	\$ 1,325	\$ 49,416	21%	\$ 173,595	\$ 13,903	\$ 2,600	\$ 157,092	10%	\$ 280,114	\$ 87,084	\$ 4,355	\$ 188,674	33%	\$ 395,182
2049	\$ 63,049	\$ 11,690	\$ 1,325	\$ 50,034	21%	\$ 175,539	\$ 14,045	\$ 2,600	\$ 158,894	9%	\$ 283,523	\$ 88,077	\$ 4,355	\$ 191,091	33%	\$ 400,019
2050	\$ 63,792	\$ 11,824	\$ 1,325	\$ 50,642	21%	\$ 177,484	\$ 14,188	\$ 2,600	\$ 160,696	9%	\$ 286,932	\$ 89,070	\$ 4,355	\$ 193,507	33%	\$ 404,846
	\$ 1,609,820			\$ 1,190,021		\$ 4,535,475			\$ 3,957,241		\$ 7,209,596			\$ 4,448,345		

No Toll Processing Costs include the cost to collect transponder and video revenue at the backoffice; Toll Lifecycle Costs include annual O&M and 7-yr replacement of Tolling Equipment